

ILLINOIS DEPARTMENT OF AGRICULTURE**ILLINOIS STATE FAIR****COMPLIANCE AUDIT****For The Two Years Ended June 30, 1993**

	For The Years Ended September 30,		
REVENUE AND EXPENDITURE STATISTICS	1993	1992	1991
● Total Revenue			
<u>OPERATIONS TOTAL</u> % of Total Revenue			
Tickets % of Operations Revenue			
Space Rental: Fair % of Operations Revenue			
Space Rental: Non-Fair % of Operations Revenue			
Entry % of Operations Revenue			
● Total Expenditures (All Funds)			
<u>OPERATIONS TOTAL</u> % of Total Expenditures			
Personal Services % of Operations Expenditures Full Time Employees Temporary Employees (Approximate) September through May June July through August			
Other Payroll Costs (FICA, Retirement) % of Operations Expenditures			
Contractual Services % of Operations Expenditures			
Fair Entertainment % of Operations Expenditures			
Fair Entertainment - Percentage Contracts % of Operations Expenditures			
Premiums and Awards % of Operations Expenditures			
Non-Fair Activities % of Operations Expenditures			
All Other Operations Items % of Operations Expenditures			
(DEFICIENCY) OF REVENUES OVER EXPENDITURES Deficiency as a % of Total Revenue Deficiency as a % of Total Expenditures			

MISCELLANEOUS STATISTICS (UNAUDITED)	1993	1992	1991
●Estimated Attendance ●Amount of Beer Sold - Kegs ●Amount of Beer Sold - Cases ●Number of Camping Permits ●Number of Parking Permits			

AGENCY DIRECTOR(S)

During Audit Period: Ms. Rebecca Doyle
Currently: Ms. Rebecca Doyle