

REPORT DIGEST

OFFICE OF THE STATE'S ATTORNEYS APPELLATE PROSECUTOR

COMPLIANCE EXAMINATION

For the Two Years Ended:
June 30, 2004

Summary of Findings:

Total this audit	1
Total last audit	1
Repeated from last audit	0

Release Date:
February 10, 2005



State of Illinois
Office of the Auditor General
WILLIAM G. HOLLAND
AUDITOR GENERAL

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Office of the Auditor General
Iles Park Plaza
740 E. Ash Street
Springfield, IL 62703
(217) 782-6046 or TTY (888) 261-2887

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FINDINGS, CONCLUSIONS, AND RECOMMENDATIONS

Our report contains only one procedural finding concerning the Office's untimely filing of its internal control certifications. The State's Attorneys Appellate Prosecutor (Agency) accepted our recommendation to comply with the requirements of the Fiscal Control and Internal Auditing Act. Agency personnel indicated steps have already been taken to ensure timely filing in the future. We will review progress towards implementation of our recommendation during our next examination.

AUDITORS' OPINION

We conducted a compliance examination of the State's Attorneys Appellate Prosecutor (Agency) as required by the Illinois State Auditing Act. The Agency has no funds that require a financial audit leading to an opinion on financial statements.


WILLIAM G. HOLLAND, Auditor General

WGH:KAL:pp

SPECIAL ASSISTANT AUDITORS

Our Special Assistant Auditors were De Raimo, Hillger & Ripp.

{Expenditures and Activity Measures are summarized on the reverse page.}

OFFICE OF THE STATE'S ATTORNEYS APPELLATE PROSECUTOR
COMPLIANCE EXAMINATION
For The Two Years Ended June 30, 2004

EXPENDITURE STATISTICS	FY 2004	FY 2003	FY 2002
● Total Expenditures (All Appropriated Funds).....	\$10,844,758	\$8,217,190	\$8,040,147
Personal Services.....	\$3,649,619	\$3,659,051	\$3,512,989
% of Total Expenditures	33.65%	44.53%	43.69%
Average No. of Employees	76	73	74
Average Salary Per Employee	\$48,021	\$50,124	\$47,473
Other Payroll Costs (FICA, Retirement)	\$857,352	\$874,180	\$817,122
% of Total Expenditures	7.90%	10.64%	10.16%
Contractual Services.....	\$1,205,521	\$1,148,981	\$1,074,624
% of Total Expenditures	11.12%	13.98%	13.37%
Lump Sum Expenditures.....	\$2,274,368	\$2,236,897	\$2,286,127
% of Total Expenditures	20.97%	27.22%	28.43%
All Other Operations Items	\$2,857,898	\$298,081	\$349,285
% of Total Expenditures	26.36%	3.63%	4.35%
● Cost of Property and Equipment	\$807,328	\$807,916	\$899,466

SELECTED ACTIVITY MEASURES	FY 2004	FY 2003
Number of drug related cases prosecuted.....	6,192	4,678
Percentage of drug related cases resulting in convictions.....	94%	91%
Number of criminal cases prosecuted.....	412	292
Percentage of criminal cases resulting in convictions.....	95%	92%
Number of cases prosecuted through special and violent crimes appeals.....	415	370
Percentage of special and violent crimes appeals upheld	89%	87%

AGENCY DIRECTOR
During Audit Period: Norbert J. Goetten Currently: Norbert J. Goetten