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INTRODUCTION

Legislative Audit Commission Resolution Number 130 directed the Office of the Auditor General to develop an inventory of State Programs. The Resolution directed auditors to survey State agencies. This Supplement contains the **verbatim** response of the surveyed agencies. Nearly 100 State agencies listed approximately 1,750 programs in our survey (see Appendix C and D of the main report).

Generally, we used the following process to collect this data:

1. In 2005, we tried to identify a listing of programs from existing sources, such as by reviewing agency submissions to the State Comptroller for the Public Accountability Report and by examining the budget submissions to the Office of Management and Budget. The information in these sources, however, was not adequate to address the Resolution because agencies reported programs by categories, or reported programs in the form of organizational charts, or there was no specific information on programs.
2. In early 2006, we sent a notification letter to approximately 100 State agencies that the LAC wanted the Office of the Auditor General to develop an inventory of all State programs. At this point, we asked agencies to estimate the number of programs they administered, review and respond to a draft definition of the term “program,” and provide us the name of a contact person at the agency.
3. Later in 2006, we sent a survey questionnaire to the agency contact person which asked for specific information on programs administered by each agency. The survey included the following working definition of the term program for this project:

Programs are coordinated activities using government resources to provide services or to perform other functions that are intended to achieve defined policy objectives. Programs and the underlying policies may be established by federal or State constitution, statute, rule, regulation, executive order, agency, or court decision. Exclude programs designed to serve only internal administrative functions of your own agency (e.g., accounting, personnel, IT).

4. In spring 2007, we identified approximately 50 programs at 20 agencies that seemed to be similar, based on the descriptions provided by the agencies, and followed up on those programs. The results of this testing are included in the main report.

Below are the directions that we provided with the survey questionnaire for the agencies to use; the **footnotes** to columns in agencies’ responses refer to the following:

DIRECTIONS

The following notes pertain to the columns above (*this information may be reproduced in our public report – please complete carefully*):

1. Write the name of the program. Exclude programs designed to serve only internal administration functions of your own agency (e.g., accounting, personnel, IT).
2. Write the type of program (see the enclosed directions for suggestions).
3. Write the program's mission, objectives, services, and/or products.
4. Write the federal or State statute, if any, that authorized this program (to help us sort and identify duplicate programs across agencies, you must use the correct way of writing the statutory citation -- e.g., 30 ILCS 5/1).
5. Write any applicable federal or State administrative code and/or write "Policy" and enclose a copy of the agency policy (write the name of the corresponding program on page 1 of the policy).
6. Specify the program's beneficiaries, clients, or recipients.
7. List source of funds (one per line) and specify if they are State, federal, or local.
8. Write the fund number corresponding with the prior question on source of funds.
9. Write the number of employees from your agency (full-time equivalent) that worked on this program in FY 2007.
10. List the names of any other State agencies that participated in this program (or write "none"). If this program may be similar to, overlaps, or duplicates any program operated by another State agency, please name the other program and the agency.

TYPES OF PROGRAMS

Question # 2 on the data collection instrument asks you to categorize each program by type. Below are examples of types of programs you may use – or you may use another description if your program is not on the following list:

1. Agriculture
2. Arts
3. Economic development (including bonds, loans, grants)
4. Education (including training, scholarships, loans)
5. Employment (including labor)
6. Environment
7. Family (including children, women, adoption, guardianship)
8. Fees/taxes
9. Gaming (including lottery)
10. Government services for other agencies
11. Historic preservation
12. Insurance
13. Legal (including courts, attorneys, prosecutors, detention, prisoner services)
14. Medical (including mental health, developmental disabilities, home services, community care)
15. Natural resources/environment
16. Public health (including public safety)
17. Regulation
18. Retirement
19. Police (including security, law enforcement training)
20. Senior citizens
21. State finances for other agencies
22. Transportation
23. Veterans

Administrative Office of the Illinois Courts

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Administrative Office of the Illinois Courts – Judicial Branch (Supreme Court)

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Mandatory Arbitration Program	Fees	To expedite civil cases in a less costly manner	735 ILCS 5/2 – 1001A <i>et seq</i>	Supreme Court Rule 86-95	Individuals filing a civil case	\$678,500	001	18	None
						\$13,306,700	262		
Lawyers' Assistance Program	Fees	The program is operated by a non-profit corporation that provides services for treatment programs	705 ILCS 235/		Attorneys and Law Students	State		0	None
						\$757,100	769		
Reviewing Court Alternative Dispute Resolution Program	Fees	To reduce costs for civil litigants, simplify issues, and reduce caseloads in the reviewing courts	710 ILCS 40/	Supreme Court Rule 310.1 and M.R. 19788	Individuals filing a civil case	\$520,000	108	0	None
						State			
Foreign Language Court Interpreter Program	Fees	For the testing and certification of foreign language court interpreters	705 ILCS 78/		Individuals in court cases	\$121,500	597	0	None
						State			

Arts Council

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Arts Council									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Organization Grants Program	Arts	To make grants to non-for-profit organizations, community organizations and educational institutions throughout the State. To produce, preserve and present art in the all disciplines.	20 ILCS 3915/0.01-6.		Arts Organizations that include: Dance, ethnic and folk art, literature, media, multi-arts, theater, music and visual arts	\$ 6,545,000	0001	3	
Arts Education Grants	Arts	To provide grant support for artist residencies in schools and communities statewide: to support interaction between professional Illinois artists and the public through workshops, classes, demonstrations, and lectures;	20 ILCS 3915/0.01-6.		Primary & secondary educational institutions, community colleges and local arts and community organization, and 4-year colleges and universities	\$ 1,553,400	0001	1	ISBE, The Governor implemented a new project in FY07 to ensure that art and foreign language courses are available as part of a schools core curriculum. ISBE has entered into an agreement with IAC to cooperate in administering and awarding grants under the program
Targeted Constituencies	Arts	Provides grants to assist Illinoisans in gaining access to the arts and provides outreach and community initiatives targeting the arts community and the general public.	20 ILCS 3915/0.01-6.		Illinois performing groups and artists	\$ 2,401,200	0001	1	
Governor's International Arts Exchange Program	Arts	To promote the increased understanding of diverse cultures worldwide through international arts exchanges, with emphasis on education.			Exchanges are coordinated with other state agencies, corporations, foundations, local and overseas arts organizations and academic institutions.	\$ 1,121,000	0001		
Illinois Humanities Council	Arts	Provide support for an educational, not-for-profit organization that promotes greater understanding of, appreciation for and involvement in the humanities of Illinois through its programs and services.	20 ILCS 3915/0.01-6.		Provides leadership and financial support in the development of programs including discussions, lectures, performances, and exhibitions, written materials and more.	\$ 992,000	0001		
Public Radio and Television	Arts	Encourages the growth and development of public radio and television stations	20 ILCS 3915/0.01-6.		14 radio and 9 television stations belonging to the Illinois Corporation of Public Broadcasting	\$ 5,237,700	0001		

Attorney General

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Attorney General									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Consumer Fraud	Protecting Consumers	To protect Illinois consumers and businesses victimized by fraud, deception, and unfair business practices through informal dispute resolution programs. Program offers consumer fraud hotlines in Chicago (800-386-5438), Springfield (800-243-0618), and Carbondale (800-243-0607) and a statewide Identity Theft hotline (866-999-5630).	15 ILCS 205 Attorney General Act and 815 ILCS 505 Consumer Fraud Act	N/A	Illinois consumers and businesses	State funds State funds	001 542	63	None
Charitable Trust Compliance	Protecting Consumers	Under Illinois law, fundraisers and charitable organizations are required to register each year with the Attorney General's office. Through the Attorney General's website, potential donors may access income, expenditures, programs and administration information before donating to the charity.	15 ILCS 205 Attorney General Act and 760 ILCS 55 Charitable Trust Act and 225 ILCS 460 Solicitation for Charity Act	N/A	Potential donors to charitable organizations	State funds State funds	549 001	26	None
Franchise Registration and Compliance	Protecting Consumers	The Franchise Bureau in the Office of the Attorney General registers and monitors franchisors and brokers who seek to sell franchises in Illinois. The goal of the bureau and the Franchise Disclosure Act it administers is to provide presale disclosures and protection for prospective franchisees. The bureau provides information on the Act and rules applicable to the offering of franchises and on business and financial histories of franchisors.	815 ILCS 705 Franchise Disclosure Act of 1987	N/A	Prospective franchisees	State funds	001	6	None
Health Care Fraud	Protecting Consumers	Offers dispute resolution programs for consumers with complaints concerning health care.	15 ILCS 205 Attorney General Act	N/A	Illinois Consumers	State funds	001	13	None
Protecting the Public Interest	Protecting Consumers	Attorneys within the office help protect consumers through the following bureaus: Public Interest Litigation, Anti-Trust Litigation, Tobacco Settlement Enforcement, and Public Utilities Litigation.	15 ILCS 205 Attorney General Act	N/A	Illinois residents	State funds State funds State funds	001 773 801	14	None
Criminal Prosecutions	Keeping Communities Safe	Attorneys within the office help protect Illinois citizens from crime through the following bureaus: Criminal Prosecutions	15 ILCS 205 Attorney General Act	N/A	Illinois residents	State funds State funds	001 085	83	None

Attorney General									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
		and Trials, Criminal Appeals, Investigations, Medicaid Fraud, Sexually Violent Persons, Special Prosecutions, and Statewide Grand Jury.				State funds State funds	600 614		
High Tech Crimes	Keeping Communities Safe	Provides important training and education programs in the area of computer crimes, including online child pornography, online sexual abuse, online fraud, e-mail threats, identity theft and computer hacking. In addition, the bureau offers investigative and prosecutorial assistance with cases and coordinates the Illinois Internet Child Exploitation Task Force. This program also includes Project Surf Safe directed toward training children and adults on how to use the Internet safely.	15 ILCS 205 Attorney General Act	N/A	Illinois residents	State funds State funds Federal funds	801 001 988	8	None
Illinois Sex Offender Registry Team (ISORT)	Keeping Communities Safe	The Illinois Sex Offender Registry Team (I-SORT) has established a toll-free number to take phone-in tips about inaccurate or incomplete entries on the sex offender registry, and to answer questions about the registry law.	15 ILCS 205 Attorney General Act	N/A	Illinois residents	State funds	001	1	None
Methamphetamine Prosecutions	Keeping Communities Safe	Attorney General Madigan has passed new legislation to help curb meth production and use, crack down on meth producers who endanger others in their production of the drug, and increase penalties and provide additional resources for law enforcement. Statewide trainings are held to assist with the prosecution of cases involving meth.	15 ILCS 205 Attorney General Act	N/A	Illinois residents	State funds Federal funds	001 988	1	None
Constituent Services	Serving Illinois Residents	Responds to public and intergovernmental inquiries of the Attorney General.	15 ILCS 205 Attorney General Act	N/A	Illinois residents	State funds	001	3	None
Representing the State of Illinois	Representing the State of Illinois	The Office of the Attorney General represents state agencies in court. Activities include: Child Welfare Litigation, Civil Appeals, General Law, Land Acquisition, Opinions, Revenue Litigation, Toll Highway Authority, Unemployment Insurance, Worker's Compensation, and Welfare Litigation.	15 ILCS 205 Attorney General Act	N/A	Illinois residents	State funds	001	178	None
Illinois Crime Victims Compensation Program	Helping Crime Victims	Provides direct financial assistance to innocent victims of violent crime to reimburse out-of-pocket expenses related to the crime.	740 ILCS 45 Crime Victims Compensation Act	N/A	Illinois victims of crime	State funds Federal VOCA Funds	001	28	Illinois Secretary of State

Attorney General									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Automated Victim Notification Program	Helping Crime Victims	Allows crime victims throughout Illinois to obtain timely and reliable information about criminal cases and the custody status of offenders 24 hours a day via telephone, Web, or e-mail.	725 ILCS 120 (specifically, Section 8.5) Rights of Crime Victims Assistance Act	N/A	Illinois residents	State funds	929	1	None
Violent Crime Victims Assistance Program	Helping Crime Victims	Provides grants to victim and witness assistance programs throughout the state.	725 ILCS 240 Violent Crime Victims Assistance Act	N/A	Illinois not-for-profit agencies working with victims of crime	State funds	929	6	None
Sexual Assault Nurse Examiner (SANE) Training	Helping Crime Victims	Trains registered nurses and other professionals who treat and assist sexual assault patients to provide a higher level of care and reduce re-traumatization of victims.	15 ILCS 205 Attorney General Act	N/A	Victims of sexual assault	Federal funds	988	1	None
Illinois Victim Assistance Academy (IVAA)	Helping Crime Victims	A week-long intensive course of study for crime victim service providers and law enforcement personnel. The IVAA is designed to improve the quality and consistency of victim services in Illinois.	15 ILCS 205 Attorney General Act	N/A	Illinois victims of crime	Federal funds	988	1	Illinois Criminal Justice Information Authority and Illinois State University
Asbestos Litigation	Preserving the Environment	Enforce the state's environmental laws by both civilly and criminally prosecuting the state's worst polluters. In addition, the Attorney General's office works to stop pollution and ensure that polluters, not taxpayers, pay the cost of cleanup.	15 ILCS 205 Attorney General Act	N/A	Illinois residents	State funds	224	7	None
Environmental Crimes	Preserving the Environment	Enforce the state's environmental laws by both civilly and criminally prosecuting the state's worst polluters. In addition, the Attorney General's office works to stop pollution and ensure that polluters, not taxpayers, pay the cost of cleanup.	15 ILCS 205 Attorney General Act	N/A	Illinois residents	State funds	001	4	None
Environmental Enforcement	Preserving the Environment	Enforce the state's environmental laws by criminally prosecuting the state's worst polluters	15 ILCS 205 Attorney General Act	N/A	Illinois residents	State funds	801		None
						State funds	224	35	None
						State funds	801		None
						State funds	542		None
Civil Rights	Defending Citizens' Rights	Protect the civil rights guarantees of Illinois citizens, including all rights existing under constitutional, statutory, administrative or common law. The office investigates complaints of "pattern and practice" discrimination in housing, public accommodations, employment and financial matters.	15 ILCS 205 Attorney General Act	N/A	Illinois residents	State funds	001	3	None

STUDY – INVENTORY OF STATE PROGRAMS

Attorney General									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Disability Rights	Defending Citizens' Rights	Enforces the Americans with Disabilities Act in Illinois and strives to ensure access to buildings and services for people with disabilities by investigating complaints and working to resolve the problem through mediation or litigation. In addition, the bureau provides advocacy, information and referral services to people with disabilities.	15 ILCS 205 Attorney General Act	N/A	Illinois residents with disabilities	State funds	001	10	None
Veterans Rights	Defending Citizens' Rights	Provides veterans with assistance, including case advocacy, health outreach and public advocacy forums.	15 ILCS 205 Attorney General Act	N/A	Illinois veterans	State funds	001	1	None
Labor and Employment	Defending Citizens' Rights	Responsible for prosecuting cases referred from the Illinois Department of Labor. Referrals concern violations of the Illinois Minimum Wage Law, the Illinois Prevailing Wage Law and the Illinois Wage Payment and Collection Act. The Labor Law Unit also enforces the Department of Labor's administrative subpoenas when the Department of Labor attempts to investigate Prevailing Wage Act violations.	15 ILCS 205 Attorney General Act	N/A	Illinois residents	State funds	001	5	None
Short Form Order of Protection Implementation	Advocating for Women, Older Citizens, and Children	The Attorney General's Office developed this form which allows every law enforcement officer in the state to serve respondents notice of an Order of Protection. Statewide training is provided to law enforcement officers.	725 ILCS 5/112A-22 Code of Criminal Procedure of 1963	N/A	Illinois residents	State funds	001	1/2	None
						Federal funds	988		
Senior Sleuth Program	Advocating for Women, Older Citizens, and Children	The Senior Sleuth program was designed to train volunteers on the different types of fraud and scams that most affect senior citizens. Once volunteers are trained, they can then use this valuable information to help seniors in their communities by disseminating information, collecting information, and educating their peers on how to guard against fraud.	15 ILCS 205 Attorney General Act	N/A	Illinois senior citizens	State funds	001	1	Suburban Area Agency on Aging
Elderly Service Officer (ESO) Training Course	Advocating for Women, Older Citizens, and Children	A 40 hour training class designed to sensitize and educate law enforcement personnel on senior issues so that they can play a more active role in preventing and investigation crimes against older persons.	15 ILCS 205 Attorney General Act	N/A	Illinois senior citizens	State funds	001	1/2	Law Enforcement Trainings and Standards Board

Agency Name: Attorney General									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Child Support Enforcement	Advocating for Women, Older Citizens and Children	The Child Support Enforcement Division of the Attorney General's office works closely with the Department of Public Aid and other agencies and advocacy organizations to ensure that families throughout the state receive the support they need to raise their children. The Office of the Attorney General, in conjunction with the Department of Public Aid, handles child support enforcement in 89 counties across the state of Illinois.	15 ILCS 205 Attorney General Act	N/A	Illinois residents	State funds	757	1	Department of Public Aid
Agricultural Advisory Council	Agriculture	Protect consumers and businesses by enforcing antitrust laws and encouraging fair competition in business. In addition, the Attorney General's office represents the Illinois Department of Agriculture on various issues and serves as corporate secretary for the Illinois Grain Insurance Corporation.	15 ILCS 205 Attorney General Act	N/A	Illinois residents	State funds	001	0	None
Production Contract Checklist	Agriculture	Provides that the Attorney General will enforce certain provisions of the Agriculture Production Contract Code.	505 ILCS 17/1 Agricultural Production Contract Code	N/A	Illinois residents	State funds	001	0	None
Open Meetings Act Training	Ensuring Open and Honest Government	Offers education and training programs to government officials, members of the public, and the media; answers questions concerning FOIA and OMA; and works to resolve disputes under these laws and ensure compliance.	15 ILCS 205 Attorney General Act	N/A	Illinois residents	State funds	001	3	None
Public Access Counselor	Ensuring Open and Honest Government	Offers education and training programs to government officials, members of the public, and the media; answers questions concerning FOIA and OMA; and works to resolve disputes under these laws and ensure compliance.	15 ILCS 205 Attorney General Act	N/A	Illinois residents	State funds	001	2	None

Auditor General

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Inventory of Agency Programs (FY 2007)									
Auditor General									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Illinois State Audit Program	10	To conduct mandated financial audits and or compliance attestation examinations of all State agencies as defined in the Illinois State Auditing Act; to conduct performance audits of agencies and programs as directed by the General Assembly; to conduct audits of federal programs administered by State agencies as required by the Federal Single Audit Act of 1984, and to conduct special studies and investigations as requested by the General Assembly.	Illinois State Constitution and Illinois State Auditing Act 30 ILCS 5	Federal Single Audit Act of 1984 31 U.S.C. 7501 – 7507	The legislature, Governor, Agency management and the public	\$18,109,995 Audit Expense Fund, State, Local \$6,394,600 General Revenue Fund, State	0342 0001	83	None

Board of Education

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Board of Education

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Accountability Division*	Education	Coordinates school and district accreditation and recognition, including private school accreditation and private business and vocational school licensure. Contact for supplemental educational services providers for schools in academic difficulty.	105 ILCS 5	Rules governing Public Schools Evaluation, Recognition and Supervision (23 Ill. Adm. Code 1) and rules governing Private and Business Vocational Schools (23 Ill. Adm. Code 451)	All school districts in Illinois, as well as all Private Business and Vocational Schools	\$1,297,000 (State)	001	13.52	None
Advanced Placement	Education	Increase the number of low-income students benefiting from pre-advanced and/or Advanced Placement courses and highly trained teachers, and to increase the availability and range of schools serving students in grades 6 through 12 that offer pre-advanced and/or Advanced Placement courses.	105 ILCS 302		Low-income Students	\$1,500,000 (State)	412	1.14	None
Agriculture Education	Education	To assist local school districts in developing comprehensive programs in agricultural literacy for pre-K through adult, and agricultural career preparation.	105 ILCS 5/2-3.80	Rules governing Vocational Education (23 Ill. Adm. Code 254)	All school districts which may, at their option, include programs in education in agriculture as a part of the curriculum of that district.	\$2,881,200 (State)	001	0.14	None
Alternative Education – Regional Safe Schools	Education	To provide alternative education for youth in grades 6-12 who are suspension- or expulsion-eligible students due to gross misconduct and who are administratively transferred to a Regional Safe School Program in lieu of suspension or expulsion.	105 ILCS 5/78A-8	Rules governing the Alternative Learning Opportunities Program (23 Ill. Adm. Code 240)	Region Offices of Education and Chicago Public Schools to serve suspension- or expulsion-eligible students.	\$18,535,500 (State)	007	0.73	None
Arts and Foreign Language	Education/ Arts	To develop and implement comprehensive plans for fine arts and foreign language programs, and to insure fine arts and foreign language are available as part of a school's curriculum.	105 ILCS 5/2-3.65a	Rules governing Grants for Arts Education and Foreign Language Education (23 Ill. Adm. Code 265)	Grants to school districts.	\$4,000,000 (State)	412	0.00	The Illinois Arts Council administers this program.
Assessments	Education	Provides funding for assessment of student achievement as required by School Code.	105 ILCS 5/2-3.64	Section 1.30 of rules governing Public Schools Evaluation, Recognition and Supervision (23 Ill. Adm. Code 1.30)	Serves all students in grades 3-8, 10 & 11.	\$16,882,000 (State)	001	6.23	None
Assessment Division*	Education	Administers the state student assessment system.	105 ILCS 5		Serves all students in grades 3-8, 10 & 11.	\$815,300 (State)	001	0.00	None
Autism Project	Education/ Mental Health	Provides consultation, technical assistance and training for families of students with autism and the school staff serving these students.		Public Act 94-0798 (FY07 Appropriation Bill)	Funds awarded to the IL Autism Training and Technical Assistance Project.	\$100,000 (State)	001	0.05	None

Agency Name: Board of Education**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Bilingual Education	Education	Ensure that Transitional Bilingual Education (TBE) students with Limited English Proficiency (LEP) develop proficient English skills that enable them to participate in the general school program.	105 ILCS 5/14C	Rules governing Transitional Bilingual Education (23 Ill. Adm. Code 228)	Non-English speaking students.	\$66,552,000 (State)	001	4.50	None
Blind & Dyslexic	Education	To increase academic achievement of students with visual and reading impairments by converting printed educational materials into recordings, computerized documents and other accessible formats to enhance the ability of visually impaired children.	105 ILCS 5/14-11.01		Elementary and secondary school students with visual and reading impairments.	\$518,800 (State)	001	0.01	None
Building with Books	Education	Focused on community service for high school students. Funding to be used for volunteer coordinators to get students interested in community service.		Public Act 94-0798 (FY07 Appropriation Bill)	Funding to the Chicago chapter (eight schools) of a national, not-for-profit organization.	\$500,000 (State)	001	0.01	None
Bullying Prevention	Education/ School Safety	To implement Bullying Prevention programs in schools.	105 ILCS 5/27-23.7		Funding provided to the IL Coalition Against Sexual Assault.	\$1,000,000 (State)	001	0.01	None
Career and Technical Education – Technical Preparation	Education	Improve student achievement and increase the number of students transitioning to post-secondary education and completing a degree in a technical field.	20 USC 2301 et. Seq.		Secondary Students	\$5,000,000 (Federal)	561	1.01	Passed through to the Illinois Community College Board
Career and Technical Education	Education	Improve student achievement in academics, career and technical skills, and to promote transitioning to post-secondary education.	20 USC 2301 et. seq		Secondary Students	\$50,000,000 (Federal)	561	8.15	A portion of this is passed through to the Illinois Community College Board
Career and Technical Education	Education	Improve student achievement in academics, career and technical skills, and to promote transitioning to post-secondary education.	105 ILCS 405	Rules governing Vocational Education (23 Ill. Adm. Code 254)	K-12 Student Population	\$38,562,100 (State)	007	2.77	None
Charter Schools Revolving Loan Fund	Education	To provide loans to charter schools and to deposit repayment of such loans	105 ILCS 5/27A-11.5		All eligible charter schools	\$20,000 (State)	567	0.05	None
Charter Schools	Education	To offer parents, teachers and other responsible parties the opportunity to form innovative and accountable public schools exempt from all but the most essential state laws and regulations.	105 ILCS 5/27A-11.5	Rules governing Charter Schools (23 Ill. Adm. Code 650)	All eligible charter schools	\$3,421,500 (State)	001	0.47	None
Child Nutrition Programs	Meal Reimbursement	Reimburse participating sponsors for a portion of the cost of providing nutritious meals (breakfast, lunch, supper, and	42 USC 1751 et seq. & 1771 et Seq.	Rules governing School Food Service (23 Ill. Adm. Code 305)	All children in public schools, nonprofit private schools, and residential child care institutions operating a nonprofit meals program meeting federal	\$475,000,000 (Federal)	410	40.20	None

Agency Name: Board of Education

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Children's Mental Health Partnership	Education/ Mental Health	snacks) and milk to eligible children. Supports professional development in the area of the social/emotional learning standards. Provides funding for the Positive Behavior Intervention and Supports program. To increase in-school mental health support services and/or purchase community mental health services for students.		Public Act 94-0798 (FY07 Appropriation Bill)	Grants to school districts.	\$3,000,000 (State)	001	2.00	The Department of Human Services receives money for this also.
Class Size Reduction Pilot Project	Education	Funding for a pilot program to reduce class sizes in K-3 to 15:1 ratio.	105 ILCS 5/2-3.136	Rules governing Class Size Reduction Grants (23 Ill. Adm. Code 565)	Schools that are on the Early Academic Warning or Academic Watch list.	\$10,000,000 (State)	001	0.30	None
Community and Residential Services Authority	Social Services	To advocate, plan, and promote the development and coordination of a full array of prevention and intervention services to meet the unique needs of children and adolescents who are behavior-disordered or severely emotionally disturbed.	105 ILCS 5/14-15.01		Children and adolescents who are behavior-disordered or severely emotionally disturbed.	\$525,000 (State)	001	8.00	ISBE is the fiscal agent. The Community and Residential Services Authority has linkages to ISBE, the Department of Human Services, the Department of Children and Family Services, and the Department of Healthcare and Family Services.
Curriculum and Instruction Division*	Education	Develops and provides materials and guidance regarding the Illinois Learning Standards use in the classroom.	105 ILCS 5			\$658,700 (State) \$3,449,500 (Federal) \$226,100 (Federal)	001 561 560	0.00	None
Data Analysis and Progress Reporting Division	Education	Analyzes data for policy and planning; coordinates annual reporting on progress related to Board goals and legislative requirements.	105 ILCS 5			\$895,500 (State) \$976,200 (Federal)	001 561	16.00	None
District Consolidation Costs/Annexation Costs	Education	To encourage school district reorganization through consolidation or annexation. To assure that all schools achieve and maintain financial health.	105 ILCS 5/18-8.05 (l), 105 ILCS 5/18-8.2, 105 ILCS 5/18-8.3 and 105 ILCS 5/18-8.5		New and annexing school districts.	\$7,850,000 (State)	001	0.79	None
Driver Education	Education	Reimburses local public school districts of portion of the costs of providing driver education. Funds deposited in the Driver Education Fund are generated from a portion of instruction permit and driver license fees as well as a portion of fines levied for certain motor	105 ILCS 5/27-24.3	Rules governing Driver Education (23 Ill. Adm. Code 252)	All public school districts.	\$17,929,600 (State)	031	1.33	None

Agency Name: Board of Education

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Early Childhood Block Grant	Education	vehicle violations. To provide funds for early childhood and family education programs and services that will help young children enter school ready to learn.	105 ILCS 5/2-3.71, 105 ILCS 5/2-371(a), and 105 ILCS 5/2-3.89	Rules governing the Early Childhood Block Grant (23 Ill. Adm. Code 235)	Serves children ages three to five years who have been identified as at risk of academic failure. Also supports parent education programs for parents of children aged five years and under	\$318,254,500 (State)	007	7.74	None
Early Childhood Division*	Education	Develops and provides materials and support for the Illinois Early Learning Standards and their use in early childhood programs, and for programs that focus on children from birth to eight years old, early intervention for at-risk students, pre-Kindergarten programs, early literacy, and partnerships among schools, communities and service providers.	105 ILCS 5			\$382,800 (State) \$653,100 (Federal)	001 561	0.00	None

Agency Name: Board of Education

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Emergency Financial Assistance	Education	Grants or loans to school districts which are the subject of an approved petition for emergency financial assistance under Section 1B-4 of the School Code. From the amount allocated to each such school district the State Board shall identify a sum sufficient to cover all approved costs of the Financial Oversight Panel established for the respective school district. The maximum amount of an emergency financial assistance loan which may be allocated to any school district under this Article, including moneys necessary for the operations of the Panel, shall not exceed \$1,000 times the number of pupils enrolled in the school district during the school year ending June 30 prior to the date of approval by the State Board of the petition for emergency financial assistance, as certified to the local board and the Panel by the State Superintendent. An emergency financial assistance grant shall not exceed \$250 times the number of such pupils. A district may receive both a loan and a grant.	105 ILCS 5/1B-8 and 30 ILCS 105/5.279			\$1,000,000 (State)	130	0.01	None
English Language Learning Division*	Education	Supports programs for students (bilingual, immigrant, migrant, and refugee) acquiring knowledge and skills in the English language.	105 ILCS 5			\$440,400 (State) \$1,575,800 (Federal)	001 561	0.00	None
External Assurance Division*	Education	Provides consolidated and comprehensive financial and compliance audit and monitoring services for grants awarded by ISBE.	105 ILCS 5			\$529,400 (State) \$2,311,600 (Federal)	001 561	0.00	None
Federal Grants and Programs Division*	Education	Provides services and support to districts with schools in academic difficulty. Contact for public school choice information for schools in academic difficulty.	105 ILCS 5			\$250,700 (State) \$2,103,400 (Federal)	001 561	0.00	None
General State Aid	Education	Basis for apportionment of general state financial aid and	105 ILCS 5/18-8.05		All state recognized school districts.	\$3,312,558,200 (State)	412	4.75	None

Agency Name: Board of Education**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
		supplemental general State aid to the common schools for support of education services.				\$833,560,000 (State)	007		
General State Aid – Hold Harmless	Education	To annually guarantee that each district will not receive less General State Aid than it did in the 1997-98 school year.	105 ILCS 5/18-8.05 J		All eligible state recognized school districts.	\$20,211,500 (State)	007	0.20	None
Grow Your Own Teachers	Education	Recruit and prepare parents, community leaders and paraeducators to become educators in low-income areas.	110 ILCS 48	Rules governing The "Grow Your Own" Teacher Education Initiative (23 Ill. Adm. Code 60)	Approximately 27 teachers will participate in FY07.	\$3,000,000 (State)	412	0.75	None
Healthy Kids/Healthy Minds/Expanded Vision	Education	To identify students who are in need of vision care and who are not receiving benefits through private insurance, government health care programs, or who cannot afford to pay for services.	105 ILCS 5/34-18.32		Funds distributed on a pilot basis to the Chicago Public Schools.	\$3,000,000 (State)	001	0.01	None
Illinois Economic Education	Education	Ensures students will achieve knowledge and skills in economics.		Public Act 94-0798 (FY07 Appropriation Bill)	Approximately 3,000 teachers will receive training in FY07.	\$250,000 (State)	001	0.01	None
Illinois Government Internship Program	Education	Provides high school seniors opportunities to explore careers while working in state agencies.		Public Act 94-0798 (FY07 Appropriation Bill)	Approximately 35 students will participate in FY07.	\$129,900 (State)	001	0.05	None
Illinois Teacher of the Year	Education	Honors one outstanding educator to serve as ambassador for teaching profession.		Public Act 94-0798 (FY07 Appropriation Bill)	One Illinois Teacher of the Year.	\$135,000 (State)	007	0.40	None
Illinois Free Lunch and Breakfast	Meal Reimbursement	Meet the mandate that all public schools provide a free nutritious lunch to qualifying students and meet the federal requirement of a state match.	105 ILCS 125/0.01	Rules governing School Food Service (23 Ill. Adm. Code 305)	Children in public schools, nonprofit private schools, and residential child care institution that qualify for a free breakfast or lunch based on federal income-level guidelines.	\$21,000,000 (State)	001	1.16	None
Individuals with Disabilities Act, Deaf/Blind	Education	To provide technical assistance, information, and training to address the early intervention, special education, related services, and transitional service needs of children with deaf-blindness	PL 105-17		Children with disabilities ages 3-21	\$380,000 (Federal)	561	0.13	None
Individuals with Disabilities Act, Improvement Program	Education	To establish and implement a coordinated, regionalized system of personnel development that will increase the capacity of school systems to provide early intervention services, aligned with the general education curriculum, to at-risk students and students with disabilities	PL 105-17		Children with disabilities ages 3-21	\$2,500,000 (Federal)	561	0.74	None

Agency Name: Board of Education**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name¹	Program Type²	Purpose of Program³	Statutory Authority⁴	Other Authority⁵	Program Beneficiaries/ Outcomes⁶	Budget (FY 2007)⁷	Fund #⁸	FTE⁹	Other Agency/Similarities¹⁰
Individuals with Disabilities Act, Model Outreach Program Grants	Education	To assist local IEP teams in improving the IDEA transition planning and service delivery process through the implementation of research-based transition practices	PL 105-17		Children with disabilities ages 3-21	\$400,000 (Federal)	561	0.02	None
Individuals with Disabilities Act, Pre-School	Education	To supplement local and state funds for providing children with disabilities ages 3 through 5 a comprehensive special education program	PL 105-17		Children with disabilities ages 3-5	\$25,000,000 (Federal)	561	3.30	None
Individuals with Disabilities Education Act, IDEA	Education	To supplement local and state funds for providing all children with disabilities ages 3 through 21 with a free appropriate public education in the least restrictive environment	PL 105-17		Children with disabilities ages 3-21	\$550,000,000 (Federal)	561	43.56	None
Jobs for Illinois Graduates	Education	Provide at-risk students with academic, leadership, career development, job attainment and workplace skills leading to a successful career, and/or further education and training upon completion of high school.		Public Act 94-0798 (FY07 Appropriation Bill)	Students at-risk of not graduating from high school and not transitioning into high-quality careers.	\$4,000,000 (State)	001	0.05	None
Learn and Serve America	Education	Enhance student academic learning, personal and social development, civic responsibility and service to community by encouraging the use of service-learning as a teaching methodology.	42 USC 12501 et seq.		K-12 Elementary and Secondary Students	\$2,500,000 (Federal)	560	0.32	None
Materials Center for the Visually Impaired	Education	To purchase and distribute Braille and large-print books, adapted materials, and equipment for students with visual disabilities	105 ILCS 5/14-11.01		Elementary, secondary and post-secondary students with visual impairments.	\$2,121,000 (State)	001	0.01	None
Metro East Consortium for Child Advocacy	Education	To provide high-quality, sustained staff development that results in increased student achievement for districts in the Metro East Consortium.		Public Act 94-0798 (FY07 Appropriation Bill)	Six school districts within the Metro East Consortium for Child Advocacy.	\$217,100 (State)	001	0.30	None
Minority Transition Program	Education	To prepare disadvantaged minority youth for college matriculation and graduation.		Public Act 94-0798 (FY07 Appropriation Bill)	Disadvantaged students in grades 5-12 from selected Chicago high schools.	\$578,800 (State)	001	0.01	None
Nutrition Programs and Support Services Division	Education	Administers state and federal nutrition programs and the federal food commodities program.	105 ILCS 5			\$30,300 (State) \$5,532,300 (Federal)	001 410	0.00	None

Agency Name: Board of Education

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Parental Participation Pilot Project	Education	To enhance parental participation to mitigate or address problems leading to low performance in low performing schools.	105 ILCS 5/2-3.137	Rules governing the Parental Participation Pilot Project (23 Ill. Adm. Code 560)	Grants awarded to 4 school districts through RFP process (1 in Chicago, 1 in Cook County, 1 in Collar County and 1 downstate).	\$100,000 (State)	001	0.20	None
Phillip Rock Center	Education	To provide for a statewide center and a school for individuals who are both deaf and blind.	105 ILCS 5/14-11.02		Children and youth that are deaf-blind.	\$3,220,500 (State)	001	0.25	None
Principal Mentoring Program	Education	After July 1, 2007, new principals must be mentored by another principal for a period of one year	105 ILCS 5/2-3.53a		Funding for the State Action for Education Leadership Project, which is an initiative of the Council of Chief State School Officers.	\$800,000 (State)	001	0.50	None
Reading Improvement Block Grant	Education	To provide students in kindergarten through sixth grade access to scientifically-based reading improvement programs delivered by highly qualified staff, and to provide long-term professional development opportunities for reading instructors.	105 ILCS 5/2-3.51	Rules governing the Reading Improvement Program (23 Ill. Adm. Code 260)	Illinois school districts, lab schools and charter schools serving K-6 grade students	\$76,139,800 (State)	007	3.47	None
Regional Office of Education School Services	Education	Supports administrative costs and delivery of services for Regional Offices of Education and Intermediate Services Centers.	105 ILCS 5/2-3.62, 105 ILCS 5/3-14.23, 105 ILCS 5/18-6 and 625 ILCS 5/6-106.1 of the Vehicle Code	Rules governing Regional Offices of Education and Intermediate Services (23 Ill. Adm. Code 525)	Serves the 45 Regional Offices of Education and 3 Intermediate Service Centers.	\$6,470,000 (State)	001	0.10	None
Regional Office of Education Services Division	Education	Supports the regional offices of education and intermediate service centers by working as a liaison between the State Superintendent of Education and the Regional Superintendents of Education. Coordinates the activities of the Chicago Teacher Certification Office. Serves as NCLB resource on behalf of ISBE to the Chicago Public Schools.	105 ILCS 5		Serves Chicago, the 45 Regional Offices of Education and 3 Intermediate Service Centers.	\$84,800 (State) \$508,900 (State)	001 159	6.00	None
Regional Office of Education South Cook	Education	Supports administrative costs and additional delivery of services for South Cook county Intermediate Service Center.	105 ILCS 5/2-3.62, 105 ILCS 5/3-14.23, and 105 ILCS 5/18-6	Rules governing Regional Offices of Education and Intermediate Services (23 Ill. Adm. Code 525)	Serves South Cook Intermediate Service Center #4.	\$300,000 (State)	001	0.01	None
Regional Offices of Education Salaries	Education	To pay salaries of regional superintendents and assistant superintendents in the Regional Offices of Education.	105 ILCS 5/3-2.5 and 105 ILCS 5/18-5		Regional superintendents of schools and their assistant superintendents.	\$8,150,000 (State)	412	0.01	None

Agency Name: Board of Education

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Regular Education Orphanage Tuition	Education	To reimburse school districts for providing educational services to children residing in orphanages, children's homes, state welfare or penal institutions and state-owned housing in lieu of the local property tax revenue associated with such children.	105 ILCS 5/18-3	Rules governing the Calculation of Excess Costs Under Section 18-3 of the School Code (23 Ill. Adm. Code 140)	All eligible school districts providing regular education orphanage educational services. Approximately 7,500 students will receive support.	\$13,130,000 (State)	001	0.23	None
School Breakfast Incentive	Meal Reimbursement	Encourage school districts to increase the number of school buildings that offer school breakfast programs and to increase the number of students that participate in school breakfast programs.	105 ILCS 125/2.5	Rules governing School Food Service (23 Ill. Adm. Code 305)	K-12 Students	\$723,500 (State)	001	0.25	None
School Business and Support Services*	Education	Provides guidance to schools on financial issues, oversees school finance authorities, assists schools after disasters, and administers the school construction program.	105 ILCS 5	Rules governing the School Construction Program (23 Ill. Adm. Code 151) and Rules governing the Health/Life Safety Code for Public Schools (23 Ill. Adm. Code 180)	All public school districts.	\$1,067,700 (State) \$3,000 (Federal) \$99,900 (State)	001 561 568	10.78	None
School Safety and Educational Improvement Block Grant Program	Education	To improve the level of education and safety of students from kindergarten through grade 12 in school districts. The program provides flexible funds for school safety, textbooks and software, teacher training and curriculum development, school improvements, remediation programs, school report cards, and/or criminal background investigations.	105 ILCS 5/2-3.51.5		All public and laboratory schools.	\$74,841,000 (State)	007	0.10	None
School Technology Revolving Loan Fund	Education	Provides funding for hardware and software for integrating technology into teaching and learning through low-cost three year loans.	105 ILCS 5/2-3.117a	Rules governing the School Technology Program (23 Ill. Adm. Code 575)	Approximately 750 school districts will be eligible in FY07, with approximately 25 loans made.	\$5,000,000 (State)	569	0.44	None
School Transportation Security for Schools	Education	Provides funding for bus services		Public Act 94-0798 (FY07 Appropriation Bill)	Select private districts	\$1,200,000 (State)	001	0.01	None
Special Education Extraordinary Services	Education	Grants to improve school security		Public Act 94-0798 (FY07 Appropriation Bill)	(Grants to local law enforcement agencies.	\$5,000,000 (State)	001	0.10	None
Special Education Orphanage	Education	To supplement funding to local school districts for educational costs associated with special needs students.	105 ILCS 5/14-7.02a	Rules governing Special Education (23 Ill. Adm. Code 226)	Serves all school districts.	\$268,892,600 (State)	001	0.52	None
Special Education Orphanage	Education	To reimburse school districts for providing special education services to children residing in	105 ILCS 5/14-7.03	Rules governing the Calculation of Excess Costs Under Section 18-3 of the School Code (23 Ill. Adm. Code 140)	All eligible school districts.	\$79,400,000 (State)	001	1.34	None

Agency Name: Board of Education**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Tuition		orphans; children's homes, foster family homes or other state-owned facilities.		and rules governing the Calculation of Excess Costs Under Section 18-3 of the School Code (23 Ill. Adm. Code 140)					
Special Education Personnel Reimbursement	Education	To employ specialized staff to serve children and youth with disabilities, ages 3-21 years old. Specialized staff includes teachers, school social workers, school nurses, school psychologists, school counselors, physical and occupational therapists, individual or classroom aides, readers, and administrators.	105 ILCS 5/14-13.01	Rules governing Special Education (23 Ill. Adm. Code 226)	All eligible school districts.	\$368,500,000 (State)	001	1.80	None
Special Education Private Tuition	Education	To provide special education services in private facilities for children with disabilities when the public school system does not have the necessary resources to fulfill the students' educational needs.	105 ILCS 5/14-7.02	Rules governing the Illinois Purchased Care Review Board (89 Ill. Adm. Code 900) and rules governing Special Education (23 Ill. Adm. Code 226)	All eligible school districts are reimbursed on a per-pupil basis.	\$109,080,000 (State)	001	1.51	None
Special Education Summer School	Education	To provide educational services through the summer for students with disabilities so that they do not lose what progress what made during the regular academic year in private placements or in public school programs.	105 ILCS 5/18-4.3	Rules governing Special Education (23 Ill. Adm. Code 226)	Eligible school districts.	\$8,694,000 (State)	001	0.18	None
Special Education Transportation	Education	To provide transportation to schools for students with disabilities who have special transportation needs.	105 ILCS 5/14-13.01(b)	Rules governing Pupil Transportation Reimbursement (23 Ill. Adm. Code 120) and rules governing Special Education (23 Ill. Adm. Code 226)	Eligible school districts.	\$326,607,800 (State)	001	0.80	None
Special Purpose Trust Fund	Education	All moneys received by the State Board of Education from gifts, grants, or donations from any source, public or private, shall be deposited into this Fund. Moneys in this Fund shall be used, subject to appropriation by the General Assembly, by the State Board of Education for the purposes established by the gifts, grants, or donations.	105 ILCS 5/2-3.127a and 30 ILCS 105/5.640		Depends on the purpose of the gift, grant or donation. In FY07 funds for the Technology Immersion Pilot Project will flow through this fund, which serves grades 6-8.	\$15,500,000 (State)	144	0.01	None
Standards, Assessment and Accountability	Education	State's plan to provide technical assistance to low-performing schools as identified by the state's assessment program as required by state law and the federal No Child Left Behind Act.	PL 107-110	Rules governing Public Schools Evaluation, Recognition and Supervision (23 Ill. Adm. Code 1)	K-12 Students in Low-performing Schools	\$3,342,700 (State)	001	2.00	None
Strategic Plan	Education	Enhancing literacy, improving	105 ILCS 5/2-	Illinois State Board of Education	All children Pre-K-12	\$500,000 (State)	001	0.05	None

Agency Name: Board of Education**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
		educator quality for all children, and expanding data-driven management and school support practices.	3.47a	Comprehensive Strategic Plan for Elementary and Secondary Education					
Summer Bridges	Education	To improve the achievement of struggling students who attend low performing schools through intensive, extended learning opportunities with an emphasis on reading, writing and reading in the content area of mathematics.		Public Act 94-0798 (FY07 Appropriation Bill)	District with one or more schools having 50% or more students not meeting reading standards; and districts which have schools identified as "Academic Early Warning Status.	\$22,238,100 (State)	007	1.23	None
Tax Equivalent Grants	Education	Provides lost tax revenues where a state institution is located in a school district and the state owns 45% or more of the total land area of the district.	105 ILCS 5/18-4.4		Chaney-Monge School District 88 in Will county.	\$222,600 (State)	001	0.01	None
Teach for America	Education	Provides alternative route to recruit and train individuals who did not originally choose teaching careers as future teachers for Chicago District 299.			Grant provided to Teach for America.	\$450,000 (State)	001	0.01	None
Teacher Certification	Education	Reviews and processes all applications, endorsements and evaluations for teacher and administrator certificates and reviews all teacher education programs.	105 ILCS 5/21	23 Ill. Adm. Code 23.24,25,26,27,28 and 29	Serves all Illinois teachers and administrators, as well as institutions with or seeking accredited teacher education programs.	\$456,100 (State) \$1,785,300 (State) \$500,000 (State) \$551,300 (Federal)	001 016 159 561	26.77	The Board of Higher Education
Teacher Education and National Board Certification	Education	Provides teachers and counselors opportunities to achieve National Board for Professional Teaching Standards certification; provides resources for mentoring in low-performing schools.	105 ILCS 5/21-27	Section 25.444 of rules governing Certification (23 Ill. Adm. Code 25.444)	Approximately 1,000 new candidates will begin the process in FY07, and approximately 2,000 teachers and counselors will receive mentoring and stipend payments.	\$9,605,000 (State)	007	0.15	None
Teacher Mentoring Pilot Project	Education	Funding for a program to assign a mentor to each new teacher for a period of 2 years.	105 ILCS 5/21A	Rules governing New Teacher Induction and Mentoring (23 Ill. Adm. Code 65)	Schools are given \$1,200 for mentor teacher compensation through the Teacher Induction and Mentoring Program.	\$2,000,000 (State)	001	0.25	None
Technology Immersion Pilot Program	Education	Provide laptop computers on a pilot basis to schools on the Academic Early Warning or Academic Watch list or schools that have a significant percentage of students with needs that make the use of technology more necessary or effective in their education.	105 ILCS 5/2-3.135	Rules governing the Technology Immersion Pilot Project (23 Ill. Adm. Code 365)	(Children in grades 6-8 in 9 public schools (including 3 schools in Chicago)	\$5,000,000 (State)	971	1.00	The appropriation for this program is in the Capital Development Board's budget
Technology for Success	Education	Provides resources to increase technology skills; also funds the Illinois Virtual High School and the Learning Technology Centers.	105 ILCS 5/2.3117		Learning Technology Centers serve all districts in Illinois; approximately 3,000 students will be served through the Illinois Virtual High School.	\$6,169,700 (State)	007	0.85	None

Agency Name: Board of Education

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Temporary Relocation Expenses	Education	Pays school district emergency relocation expenses incurred as a result of fire, earthquake, tornado or other natural or man-made disaster or school building condemnation.	105 ILCS 5/2-3.77	Rules governing Temporary Relocation Expenses (23 Ill. Adm. Code 145)	Typically provides funds to one or two districts annually.	\$1,400,000 (State)	605	0.20	None
Textbook Loan Program	Education	To provide textbooks, instructional computer software and related educational resources such as science kits.	105 ILCS 5/18-17.	Rules governing the Textbook Loan Program (23 Ill. Adm. Code 350)	All students in public, private and nonprofit elementary and secondary schools are eligible to participate.	\$29,126,500 (State)	001	2.64	None
Title I – Part A, Migrant, Neglected and Delinquent, Even Start	Education	To provide supplemental services for children from preschool through grade 12 who are at risk of not meeting the Illinois Learning Standards.	PL 107-110		Illinois local education agencies that have a low-income census count of at least ten or 2% of their school-age population	\$642,000,000 (Federal)	561	26.95	Neglected and Delinquent, Subpart 1, dollars are passed through to the Department of Juvenile Justice.
Title I, Advanced Placement Test Fee Reduction Program	Education	Assist school districts in offsetting the fees for low-income students who take the annual Advanced Placement exam and International Baccalaureate Organization exam.	PL 107-110		Low-income Students taking AP Exams	\$2,000,000 (Federal)	561	1.14	None
Title I, Advanced Placement Incentive Program	Education	Promote advanced Placement and Pre-Advanced Placement program development in schools or districts with 40% of students low-income.			Low-income Students				
Title I, Reading First	Education	Fund research-based models of K-3 reading improvement and professional development in districts with greatest need so all students will meet or exceed state standards for reading.	PL 107-110		Elementary Students (Kindergarten through grade 3)	\$50,000,000 (Federal)	561	6.91	None
Title II, Mathematics and Science Partnership Program	Education	Increase the academic achievement of students in mathematics and science by enhancing the content knowledge and teaching skills of classroom teachers.	PL 107-110		Mathematics/Science Teachers Elementary and Secondary Students	\$9,000,000 (Federal)	561	1.18	None
Title II, Teacher/Principal Training	Education	Improve student academic achievement by reducing class size and elevating teacher and principal quality through recruitment, hiring, and retention strategies.	PL 107-110		Elementary and Secondary Students	\$134,830,000 (Federal)	561	9.87	None
Title II: Enhancing Education Through Technology	Education	Provides funding for technology programs to ensure every student is technologically literate by the end of eighth grade.	20 USC 6801 et seq		Serves approximately 750 districts annually	\$30,000,000 (Federal)	561	2.89	None

Agency Name: Board of Education**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Title III, English Language Acquisition	Education	Assist school districts in teaching English to limited-English-proficient students and to help them develop high levels of academic achievement so they can meet the same challenging academic standards as other students.	PL 107-110		Immigrant and Non-English Speaking Students	\$40,000,000 (Federal)	561	4.00	None
Title III: Transition to Teaching	Education	Provides a graduate-level program for bilingual individuals with degrees in areas other than education who desire to become bilingual teachers in Chicago 299.	PL 107-110		Serves approximately 105 elementary and secondary educators.	\$1,000,000 (Federal)	561	0.63	None
Title IV – 21st Century Communities Learning Centers, Part B	Education	To provide academically focused after-school programs, particularly to students who attend high-poverty, low-performing schools, to help those students meet state and local performance standards in core academic subjects; and to offer families of participating students opportunities for literacy and related educational development.	PL 107-110		Primarily students attending schools with a high concentration of students from low-income families	\$45,000,000 (Federal)	561	2.59	None
Title IV – Safe and Drug-Free Schools, Part A	Education	To support the national education goal that every school in the United States will be free of drugs, violence, firearms and alcohol, and will offer a disciplined environment conducive to learning.	PL 107-110		Local education agencies and private, not-for-profit elementary and secondary schools	\$20,000,000 (Federal)	561	3.14	The Governor receives a grant award under this program from the U.S. Department of Education.
Title V, Innovative Programs	Education	Support local education reform efforts that are consistent with and sustain statewide reform efforts.	PL 107-110		Elementary and Secondary Students	\$10,000,000 (Federal)	561	4.26	None
Title VI – Rural and Low Income Schools Program	Education	To help rural districts that may lack the personnel and resources to compete effectively for federal competitive grants and that often receive grant allocations in amounts that are too small to be effective in meeting their intended purposes.	PL 107-110		Rural districts with school locale codes of 6, 7 or 8 (as assigned by the National Center for Education Statistics) and a low-income census poverty rate of 20% or higher	\$1,500,000 (Federal)	561	1.00	None
Title VI: Assessments	Education	Provides funds to development and implement grade-level assessments as required by the No Child Left Behind act.	PL 107-110		Serves all students in grades 3-8, 10 & 11.	\$21,780,300 (Federal)	561	3.54	None
Title X, Education for Homeless Children	Education	Address the problems that homeless children and youth face in enrolling, attending, and succeeding in school.	PL 100-77 as amended PL 107-110		Homeless Students	\$3,250,000 (Federal)	561	0.96	None

Agency Name: Board of Education

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Transitional Assistance	Education	To guarantee the State Board will make a transitional assistance payment to school districts in an amount to equal the difference between the FY07 appropriation and the FY06 appropriation for the specific programs that were included on the final budget run.	105 ILCS 5/2-3.131		All eligible state recognized school districts.	\$11,800,000 (State)	001	0.07	None
Transportation – Regular and Vocational	Education	To provide transportation to school for students who reside 1.5 miles or more from their attendance center and who must walk through a safety hazard area or attend a vocational program and are transported by their resident district during the school day.	105 ILCS 5/29-5	Rules governing Pupil Transportation Reimbursement (23 Ill. Adm. Code 120)	Eligible school districts.	\$286,118,000 (State)	001	2.94	None
Transportation Reimbursement to Parents	Education	Reimburses parents or guardians of eligible public and non-public students for qualified transportation expenses.	105 ILCS 5/29-5.2	Rules governing Pupil Transportation Reimbursement (23 Ill. Adm. Code 120)	Serves approximately 115,000 students annually	\$14,454,700 (State)	001	2.41	None
Truant's' Alternative and Optional Education	Education	To help schools establish projects that offer modified instruction and other intervention/prevention services such as counseling, mentoring, tutoring, child care and other home visits to prevent students from being truant and/or from dropping out of school.	105 ILCS 5/2-3.66	Rules governing the Truant's' Alternative and Optional Education Programs (23 Ill. Adm. Code 205)	Districts on a competitive basis for truant students and high school dropouts.	\$18,078,100 (State)	001	0.89	None

* All or a portion of FTEs are shown with specific programs

Board of Elections

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Board of Elections									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Elections Division Activities	Regulation	General supervision over the administration of registration & election laws of the State through dissemination of information regarding election laws, requirements and procedures, as well as review of election jurisdiction programs/processes.	10 ILCS 5/1A		Local election jurisdictions, political candidates, and the general voting public of the State of Illinois.	\$2,366,100	001	28	None – unique program in State government.
Campaign Disclosure Division Activities	Regulation	To monitor and enforce the elements of the Campaign Disclosure Act and apply them equally to all candidates and committees throughout Illinois.	10 ILCS 5/1A		Political candidates, committees, and the general voting public of the State of Illinois	\$876,100	001	16	None – unique program in State government.
Federal Help America Vote Act of 2002 Implementation	Government services for other agencies	To implement the mandates of the federal Help America Vote Act of 2002, which makes Federal funds available to replace punch card voting equipment and provide training and improved voting technology to persons with disabilities.	Federal Public Act 107-252 (2002)	Also impacted by various subsequent State mandates.	Local election jurisdictions, political candidates, and the general voting public of the State of Illinois.	\$107,800,000 (spending authority only)	206	1 (plus other partial staff contribs)	Secretary of State is sub-recipient of some HAVA grant monies (approx \$1 million) Does not overlap or duplicate existing Board of Elections functions.

Board of Higher Education

For footnotes to columns, see pages 1 and 2

Inventory of Agency Programs (FY 2007)									
Program Name	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Grants Programs (10)									
Higher Education Cooperation Act Grants	See below	See below	See below		See below	\$331,848 State	0001	4.1	None
Higher Education Cooperation Act Grants	Higher Education	Supports economic development in Quad Cities area. Provides opportunities for organized graduate study to the area. Meets Illinois' commitment to fund jointly with state of Iowa.	110 ILCS 220/5		Quad Cities Graduate Studies Center, a voluntary academic consortium of Iowa and Illinois colleges and universities. Citizens and employers in the area.	\$220,000 State	0001		None
Higher Education Cooperation Act Grants	Higher Education	Supports collaborative efforts among higher education institutions to address statewide issues and needs, including improving access and diversity.	110 ILCS 220/1-6		Public and independent, not-for-profit Illinois colleges and universities with grants awarded competitively via RFPs.	\$4,787,300 State	0001		None
Higher Education Cooperation Act Grants	Higher Education	Improves access to baccalaureate degree completion programs, graduate programs, and professional development opportunities.	110 ILCS 220/1-6		University Center of Lake County. Citizens and employers of the Lake County area.	\$2,852,000 State	0001		None
State Matching Grants	Higher Education	Aids higher education institutions in the competition for federal research grants and contracts. Stimulates increased federal and corporate research funds. Improves research capabilities of Illinois higher education institutions.	110 ILCS 205/9.26		Public and independent, not-for-profit Illinois colleges and universities based on a formula.	\$9,500,000 State	0001		None
Health Services Education Grants	Higher Education	Supports educational opportunities in health professions programs.	110 ILCS 215/1-6		Independent, not-for-profit Illinois colleges and universities based on a formula. Citizens and employers of health professionals.	\$17,000,000 State	0001		None
Diversifying Higher Education Faculty Grants	Higher Education	Provides financial aid to minority graduate students to increase the number of minority faculty and staff.	110 ILCS 930/1-11.5		Public and independent colleges and universities. Masters and Doctoral candidates at the institutions, selected by the program board, who agree to accept a position at an Illinois higher education institution or with the state of Illinois.	\$2,800,000 State	0001		None
Illinois Cooperative Work Study Grants	Higher Education	Provides support to institutions to fund internships and other work opportunities linked to a student's academic program. Helps build institutional partnerships with business and industry. Funds used for students' wages/salaries. Supports economic development.	110 ILCS 225/1-4		Public and independent Illinois colleges and universities, with grants awarded competitively via RFP. Businesses in the area.	\$2,100,000 State	0001		None

Board of Higher Education									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Nursing Schools Grants	Higher Education	Provides support to higher education institutions that award degrees in nursing to increase number of nurse graduates.	110 ILCS 205/9.31		Illinois higher education institutions with grants awarded based on performance criteria for the institutions. Citizens and employers of health professionals.	\$1,500,000 State	0001		None
Nurse Educator Fellowship Grants	Higher Education	Supplements nursing faculty salaries at higher education institutions that award degrees in nursing.	110 ILCS 205/9.32		Nursing faculty at Illinois higher education institutions with fellowships awarded competitively. Citizens and employers of health professionals.	\$150,000 State	0001		None
Preparing, and Recruiting High Quality Teachers and Principals Program	Higher Education	Supports professional development for teachers, paraprofessionals, and principals through collaborations with K-12 schools and higher education	110 ILCS 205/9.09; PL107-110 ESEA as amended by No Child Left Behind		Public and Independent institutions and not-for-profit science and mathematics organizations compete via proposals for the funds. Citizens, students, and the education community.	\$5,500,000 Federal	0983		None
Master Planning	Higher Education	Identify and analyze present and future aims, needs and requirements of higher education in the state. Modify the master plan that governs development of the state's system of public and private colleges and universities.	110 ILCS 205/6		Higher education community, business community, students and citizens. Legislative and Executive branches.	\$137,276 State	0001	.9	
Budget Preparation	Higher Education, Government Services for Other Agencies	Formulate an annual budget request for the higher education community and the Illinois Mathematics and Science Academy and submit the request to the Governor, General Assembly, and appropriate staffs.	110 ILCS 205/8		Higher education community, Illinois Mathematics and Science Academy, Legislative and Executive branches.	\$225,614 State	0001	3.0	
Program and Operating Review	See below.	See below.	See below.		See below.	\$708,066 State	0001	9.35	
Program Approval and Review – Public Universities and the Illinois Community College Board	Higher Education, Regulation	Approve or reject proposals for new units of instruction, research, or public service. Review existing programs to determine their continued educational and economic justification.	110 ILCS 205/7		Public universities, Illinois Community College Board, citizens, students.				
Operating and Degree Granting Approval – Independent or Out-of-State Institutions	Higher Education, Regulation	Approve or reject proposals to operate in the state or to operate at a new location. Authorize each new academic program. Revoke an institution's authority to operate if warranted.	110 ILCS 1005 and 110 ILCS 1010		Independent and out-of-state institutions, citizens, students.				

Agency Name: Board of Higher Education

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Maintenance of information system of data about Illinois higher education	Higher Education	Collect and maintain data which fall in three broad categories: demographic information about enrolled students and degree recipients, faculty and staff information, and characteristics of individual colleges and universities.	110 ILCS 205/9.08		Higher education community, Legislative and Executive branches, students, citizens.	\$384,957 State	0001	6.5	

Board of Investment

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Inventory of Agency Programs (FY 2007)									
Agency Name: Board of Investment									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
State Retirement Systems	Retirement	The Illinois State Board of Investment oversees the net investment assets of the General Assembly Retirement System, the Judges' Retirement System of Illinois and the State Employees' Retirement System of Illinois.	Section 22A of the Illinois Pension Code		General Assembly Retirement System, the Judges' Retirement System of Illinois and the State Employees' Retirement System of Illinois	Estimated \$3,000,000 State Funds	0529	12	

Capital Development Board

For footnotes to columns, see pages 1 and 2

Agency Name: Capital Development Board

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
State agency building construction, remodeling, rehabilitation	10 Government services for other agencies	Administer the capital program to preserve and construct capital assets, specifically buildings.	20ILCS 3105/1 et seq		State agencies Facilities to provide the services with which the agencies are charged	7,443,800 5,028,100	141 215	132	None
Elementary and secondary education school infrastructure grants	4 Education	Award grants to school districts for construction related activity.	105ILCS 230/5-10		School districts Improved/expanded facilities	550,000	568	8	None

Chicago State University

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Chicago State University									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name 1	Program Type 2	Purpose of Program 3	Statutory Authority 4	Other Authority 5	Program Beneficiaries/ Outcomes 6	Budget (FY 2007) 7	Fund # 8	FTE 9	Other Agency/Similarities 10
U.S. DEPARTMENT OF EDUCATION									
Project Fame Upward Bound	Education	to generate skills and motivation necessary for success in education beyond high school for youth from low-income families who have academic potential	84.047A		Students	\$512,410.00	P047A040526-06	5	None
Upward Bound II	Education	to generate skills and motivation necessary for success in education beyond high school for youth from low income families who have academic potential	84.047A		Students	\$334,624.00	P047A040593-06A	4	None
Student Support Service	Education	to assist students who may be economically, educationally, culturally deprived, physically handicapped or have limited English speaking ability who are enrolled or accepted for enrollment at institutions which are recipients of grants to complete their postsecondary education.	84.042		Students	\$278,665.00	P042A050835-06	2	None
Educational Talent Search	Education	to promote education beyond high school from six-grade until adult.	84.044A		Students	\$220,000.00	P044A060435	3	None
Educational Opportunity Center	Education	To identify, recruit, motivate, disseminate information, and prepare low-income, first generation adult residents in the target area who may wish to access postsecondary institutions of higher learning.	84.066		Students	\$327,540.00	P066A060042	4	None
Minority Science Improvement	Education	to improve the quality of CSU's students' mathematics education by providing them with access to the latest technological innovations in education, by reforming the curricula in accordance with the standards of the National Council of Teachers of Mathematics.	84.120A		Students	\$82,118.00	P120A040008-06	0	None
Ensuring Mastery of math W/Conceptual Tools	Education	to improve the quality of CSU's students' mathematics education by providing them with access to the latest technological innovations in education, by reforming the curricula in accordance with the standards of the National Council of Teachers of Mathematics.	84.120A		Students	\$73,083.00	P120A060020	0	None
Federal Pell Grant	Education	to provide financial assistance to CSU students.	84.063P		Students	\$9,963,278.00	P8063P061351	0	None
SEOG Supplement Education Opportunity	Education	to provide financial assistance CSU students.	84.007A		Students	\$306,693.00	P007A061121	0	None

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Chicago State University									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Federal Acad. Competitiveness Grant	Education	to provide financial assistance CSU students.	84.375A		Students	\$251,066	P375A061351	0	None
Federal National Smart Grant	Education	to provide financial assistance CSU students.	84.376S		Students	\$293,749	P375A061351	0	None
Federal Work Study	Education	to provide financial assistance CSU students.	84.033A		Students	\$539,210.00	P033A060020	0	None

Agency Name: Chicago State University									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
DEPARTMENT OF HEALTH AND HUMAN SERVICES									
Access to care service	Education	to provide service learning, training and programs for nursing students and faculty.	93.359		Students and Faculty	\$246,165.00	5D11HP05203-02-00	2	None
Scholarship for disadvantaged stud- OT	Education	to provide scholarships to cover tuition, fees, books, equipment, other expenses required by the CSU and reasonable living expenses to disadvantaged occupational therapy students	93.925		Students	\$50,246.00	1T08HP07107-01-00	0	None
Scholarship for disadvantaged stud- OT	Education	to provide scholarships to cover tuition, fees, books, equipment, other expenses required by the CSU and reasonable living expenses to disadvantaged occupational therapy students	93.925		Students	\$89,412.00	2T08HP04710-02-00	0	None
MBRS – SCORE	Organized Research	to increase the number of junior faculty engaged in biomedical research, and to increase the number of biomedical research publications from CSU teaching faculty.	93.859		Faculty	\$1,247,390.00	5S06GM008043-36	14	None
MBRS – RISE	Education	to increase the number of science students continuing their education on to biomedical graduate programs and also to ensure the quality of their preparation.	93.859		Students	\$476,263.00	5R25GM059218-08	3	None
Six Week Summer	Education	to provide an opportunity for a cohort of thirty students primarily from partner high schools and partner Community Based Organizations to participate in the Health and Medical Careers Opportunity Program.	93.822		Students	\$23,000.00	5D18HP02992-050	0	None
MS-PHD Bridge to the Future	Education	to provide training for graduate students in the CSU MS Program in Biology to advance to a doctoral program.	93.859		Students	\$148,583.00	R25GM068929	6	None

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Chicago State University								
INVENTORY OF AGENCY PROGRAMS (FY 2007)								
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
NATIONAL SCIENCE FOUNDATION								
ALLIANCE FOR MINORITY PARTICIPATION	EDUCATION	to increase the number of underrepresented minorities receiving BS degrees in science, engineering, and mathematics (STEM)	47.076		STUDENTS	HRD-0413000	2	None
ALLIANCE BROADENING Participation in STEM	EDUCATION	to increase the number of underrepresented minorities receiving PH.Ds degrees in science, engineering, mathematics and technology	47.076		STUDENTS	\$987,000	0	None
CREATING INNOVATIVE PHYSICS LEARNING	EDUCATION	is to improve learning for all students in the introductory algebra and calculus-based physics and astronomy classes at the inner-city university	47.076		STUDENTS	\$194,000.00	2	None
CREATING RESEARCH-BASED SINGLE QUEST Sequences for in-Class Polling Systems	RESEARCH	to review questions and questions sequences that will be used with the inclass polling system. These questions will then be adapted by staff at CSU to fit the population at CSU.	47.049		STUDENTS	\$23,467.00	1	None

Agency Name: Chicago State University								
INVENTORY OF AGENCY PROGRAMS (FY 2007)								
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
USAID								
TEXTBOOK & LEARNING MATERIALS	EDUCATION	to provide textbooks and high quality, cost-effective mathematics and science learning materials that are responsive to age and gender norms for use in primary schools in South Africa			STUDENTS	RLAA-00-05-00072	1	None

Agency Name: Chicago State University									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name 1	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY									
SMALL BUSINESS DEVELOPMENT	COMMUNITY EDUCATION	To provide in-depth counseling and high quality assistance in the required areas and will include Service Core of Retired Executives in its schedule of counseling and assistance			COMMUNITY	\$80,000.00	07-801176	1	None
GREATERSOUTH-SIDE ENTREPRENEURSHIP CENTER	COMMUNITY SERVICE	is to provide comprehensive overview and analysis of established firms with high growth potential and provide accelerated services to targeted business that address gaps and limitations in their current operations and to administer and Award Program to firms with special needs			COMMUNITY	\$200,000.00	07-051116	2	None
ELIMINATE THE DIGITAL DIVIDE	COMMUNITY EDUCATION	is to provide computer training to low-income individuals in Chicago's south side Princeton Park and Chatham communities			COMMUNITY	\$75,000.00	07-621001	0	None

Agency Name: Chicago State University									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
ILLINOIS BOARD OF HIGHER EDUCATION									
COOPERATIVE WORK STUDY	EDUCATION	is to increase the student participating in experiential learning that augments their academic preparation			STUDENTS	\$35,000.00	54473	0	None
CSU/UIS ONLINE	EDUCATION	to address the need for high-quality, nontraditional, technology-based educational opportunities for urban and rural students, faculty, and community residents			STUDENTS	\$65,100.00	54524	0	None
AFRICAN AMERICAN & LATINO ADULT EDUCATION	EDUCATION	to foster a multidisciplinary network of emerging and current scholars, develop a community/university consortium focused on joint research for community development and encourage doctoral students of color to become faculty members of Illinois institutions of higher education			STUDENTS	\$49,894.00	54525	0	None
Diversifying Higher Education Faculty in Illinois (DFI) Program	EDUCATION	is designed to help students to become a teacher, faculty, or administrator in higher education, based on his/her financial need			STUDENTS	\$65,100.00	54508	0	None

Agency Name: Chicago State University									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
ILLINOIS DEPARTMENT OF PUBLIC HEALTH									
HIV/AIDS Research and Policy Institute	RESEARCH	is to study HIV/AIDS high risk in prison			Community	\$59,200.00	75780846	0	None

Agency Name: Chicago State University									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
ILLINOIS HUMANITIES COUNCIL									
Photographic History of African-American Illinois Legislators	COMMUNITY EDUCATION	is to provide an exhibit for black lawmakers from 1877 to the present			Community	\$10,000.00	IHC PROPOSAL 3801	0	None

Agency Name: Chicago State University									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
ILLINOIS ARTS COUNCIL									
Mexican Folkloric Dance Co.	Community Service	The performances of Mexican Folkloric Dance Co.			Community	\$1,800.00	FY07-1063	0	None
Gwendolyn Brooks Writers Conference	Community Education	to promote literacy, by including prominent authors, poets, novelists, dramatists, educators, and students in a series of workshops and discussions focusing on the contributions of traditional and contemporary Black writers and how their works impact the educational mission of the University and society			Community	\$11,100.00	FY07-0677	0	None

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Chicago State University									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name 1	Program Type 2	Purpose of Program 3	Statutory Authority 4	Other Authority 5	Program Beneficiaries/ Outcomes 6	Budget (FY 2007) 7	Fund # 8	FTE 9	Other Agency/Similarities 10
ILLINOIS STATE BOARD OF EDUCATION									
Nueva Generacion	EDUCATION	is to create a community-based bilingual teacher preparation program			STUDENTS/COMMUNITY	\$232,200.00	P.A.83-802	1	None
New Teachers for Auburn Gresham	EDUCATION				STUDENTS/COMMUNITY	\$287,050.00	P.A.83-802	1	None
Maestros Sin Fronteras	EDUCATION				STUDENTS/COMMUNITY	\$265,202.00	P.A.83-802	1	None
Transitional College Preparatory Program	EDUCATION	is to assist economically disadvantaged students and their families in the transition from high school and community colleges to attendance at institutions of higher education			STUDENTS	\$260,000.00	07-3999-01-14-016-315P-00	2	None

Agency Name: Chicago State University									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name 1	Program Type 2	Purpose of Program 3	Statutory Authority 4	Other Authority 5	Program Beneficiaries/ Outcomes 6	Budget (FY 2007) 7	Fund # 8	FTE 9	Other Agency/Similarities 10
STATE OF ILLINOIS									
To Establish The CSU College of Pharmacy	EDUCATION	to help establish a college of pharmacy at CSU			STUDENTS	\$1,228,000.00	PA094-078	3	None
Construction of the Convocation Center	PERMANENT IMPROVEMENT	to pay for all costs associated with the construction of a new Convocation Center			STUDENTS/COMMUNITY	\$156,400.00	814-010-050	0	None
Construction of the Convocation Center	PERMANENT IMPROVEMENT	to pay for equipment costs associated with the construction of a new Convocation Center			STUDENTS/COMMUNITY	\$5,150,000.00	814-010-050	0	None
Douglas Hall renovation	PERMANENT IMPROVEMENT	for costs associated with the School of Pharmacy Phase I-CSU Facilities Renovation/Alteration-Douglas Hall, Third Floor			STUDENTS	\$5,000,000.00	Proj#900-010-264	0	None
Temporary Assistance for Needy Families (TANF)	EDUCATION	to provide financial assistance CSU students			STUDENTS	\$150,000.00	81X6464000	0	None

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Chicago State University									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name 1	Program Type 2	Purpose of Program 3	Statutory Authority 4	Other Authority 5	Program Beneficiaries/ Outcomes 6	Budget (FY 2007) 7	Fund # 8	FTE 9	Other Agency/Similarities 10
City of Chicago, DHS									
CHILD CARE SERVICES	COMMUNITY SERVICE	To provide day care	93.600 & 93.575		COMMUNITY	\$1,694,675.00	005-0890-52-2005-0140-0140-05C17A	10	None
Head Start /PCFD Program	COMMUNITY EDUCATION	to provide head start training to Chicago DHS agencies	93.600 & 93.575		COMMUNITY	\$1,035,000.00	006-0890-0522005-0140-220140-06C4E	0	None

Chicago Public School Teachers' Pension and Retirement Fund

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Chicago Public School Teachers' Pension and Retirement Fund

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰						
Chicago Teachers' Pension Fund	Retirement	Provide death, disability, and retirement benefits to active and retired Chicago Public School teachers.	40 ILCS 5/17		Public school teachers who have attained minimum retirement age and service requirements for a retirement pension.	<table border="1"> <tr> <td>Administrative</td> <td>\$9.1 million</td> </tr> <tr> <td>Investments</td> <td>\$33.9 million</td> </tr> <tr> <td>Health Insurance</td> <td>\$61.4 million</td> </tr> </table>	Administrative	\$9.1 million	Investments	\$33.9 million	Health Insurance	\$61.4 million		68	State Teachers' Retirement System
Administrative	\$9.1 million														
Investments	\$33.9 million														
Health Insurance	\$61.4 million														

Civil Service Commission

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Civil Service Commission									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Administrative hearings and technical services	Government services for other agencies	The Civil Service Commission hears and determines employee appeals of discharges, suspensions, transfers, allocations, layoffs and demotions under the Personnel Code and Rules. The Commission approves exemptions from Jurisdiction B of the Personnel Code for those positions that, in the judgment of the Commission, involve either principal administrative responsibility for the determination of policy or the manner in which policies are implemented. The Commission approves or disapproves proposed additions or amendments to the Personnel Rules and Position Classification Plan. The Commission also directs compliance with the requirements of the Personnel Code or rules when violations are found.	20 ILCS 415/10		State of Illinois employees and agencies	\$381,100	001	4	None

Commission on Government Forecasting and Accountability

For footnotes to columns, see pages 1 and 2

Agency Name: Commission on Government Forecasting and Accountability									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Statutorily, the Commission does not have any specific Programs that it administers.									

Community College Board

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Community College Board									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Adult Education and Family Literacy	Education	Provide adult education and literacy programs	110 ILCS 805/2-120		Community colleges, regional offices of education, and community based organizations	\$34,808,300 (state)	001		
						\$25,000,000 (fed)	692		
Career and Technical Education	Education	Provide Perkins Postsecondary and Tech Prep funding	110 ILCS 805/2-12e		Community colleges, select universities, IL Dept of Corrections, and Tech Prep consortia	\$12,149,900 (state)	001		IL State Board of Education provides K-12 portion
						\$23,607,100 (fed)	772		
Community College Operations	Education	Provide state funding for operations	110 ILCS 805/2-16.02		Community colleges	\$285,758,600 (state)	001		
East St. Louis Higher Ed Center	Education	Overall administration of the Community College Center of East St. Louis and coordinate community colleges that provide courses and programs	110 ILCS 805/2-16.02		Southern Illinois Collegiate Common Market	\$1,589,100 (state)	001		
Lincoln's Challenge	Scholarships	Provide limited community college scholarships to graduates of the National Guard's Lincoln's Challenge Program for at-risk youth	110 ILCS 805/2-16.02		Community Colleges to which graduates apply	\$120,100 (state)	001		

Comptroller

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Comptroller									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
State Accounting/State Financial Reporting	State Finances	To ensure accurate and timely financial transactions for state government. To provide accurate, reliable, comprehensive and accessible information about the state's finances.	15 ILCS 405		State agencies, payees, vendors, taxpayers, public officials, researchers	\$6,193,100	0001	116	None
Local Government	Government Services	To provide comprehensive assistance to local governments by identifying and meeting the training and information needs of local government officials. To assess the financial health of local governments and provide taxpayers with fiscal information regarding the revenues and expenditures of local governments.	15 ILCS 405/16.1 15 ILCS 405/22.1 15 ILCS 405/23 15 ILCS 425/1 & 2 35 ILCS 200/30-30, 31 50 ILCS 310/1 – 310/9 55 ILCS 5/6-31001-31011 60 ILCS 1/30-175 60 ILCS 1/80-20 65 ILCS 5/8-8-2 to 5/8-8-10 65 ILCS 5/3.1-35-115 65 ILCS 5/11-74.4-1 to 5/11-74.4-11		Local governments, local government officials, public, researchers	\$537,700	0001	9	None
Cemetery Care and Burial Trust	Regulation	To protect the public by licensing, regulating and auditing private cemeteries that collect money for perpetual care, and cemeteries and funeral homes that sell pre-need goods and services.	225 ILCS 45.760 ILCS 100		Public	\$1,648,100	0001	25	None
The programs below are administered by the Comptroller's Office for other state agencies.									
Court Reporters	State Finances	To pay the salaries of all official court reporters employed by the state. To pay a fee to court reporters for preparing and filing court transcripts.	705 ILCS 70/8 705 ILCS 75/4		Court reporters	\$48,899,900	0001	0	None
State Officers	State Finances	To pay the salaries of elected state officers and various executive and legislative branch officers.	15 ILCS 405/12 and 13		State elected officers Various executive and legislative branch officers	\$29,373,800 \$135,000 \$144,100 \$155,400 \$323,300	0001 0047 0632 0795 0052 *	0	None * 0052 is a federal fund – all other funds are state funds

Council on Developmental Disabilities

For footnotes to columns, see pages 1 and 2

Deaf and Hard of Hearing Commission

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Deaf and Hard of Hearing Commission									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/ Similarities ¹⁰
Sign Language Interpreter Database Registry	Regulation	The registry allows interpreters to register as required by the interpreters for the Deaf Act.	225 ILCS 442/5 (b)		Allows the public to verify the qualifications of sign language interpreters.	668,300.00 *	001	1	
Community Outreach	Education, Family	<ul style="list-style-type: none"> Participation at community events and deaf related organizations. Maintaining agency website with directories of state & local services Distribution of educational materials including a manual for Parents of newly identified babies with hearing loss. Disseminate email alert to notify community of important issues relating to hearing loss including legislation and events. 	20 ILCS 3932/25		Parents, Audiologist, Service Providers, Early Intervention Providers.		001	2	
Lending Library	Family, Education	The Lending Library is comprised of books, videotapes, DVD and other materials available to the public on the topics of hearing loss and communication access.	20 ILCS 3932/25 (1)		Service providers, Deaf & Hard of Hearing Individuals, Teachers, Families, Public, and Deaf related training programs.		001		
Information & Referral Services	Family, Education	Provide information to the public regarding state and federal requirements to provide communication access for individuals with hearing loss.	20 ILCS 3932/25 (1) & (2)		Public		001		
Host Site for Interpreter Testing	Employment	Provide sign language interpreters a mechanism in which to receive certification and to register with IDHHC	20 ILCS 3932/25 (8) 225 ILCS 442/5 (b)		Increasing the number of qualified interpreters in Illinois directly benefits consumers of interpreter services.		001		
Monitor and Evaluation of Programs	Government Services for other Agencies	Monitor and Evaluate programs providing services to the deaf. Provide technical assistance and training to improve communities' access to services.	20 ILCS 3932/25 (1), (3), (4), (5), (6) & (7)		State Agencies and Service Providers.		001		

* The agency total budget is \$668,300.00.

Department of Agriculture

For footnotes to columns, see pages 1 and 2

Agency Name: Department of Agriculture

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Ag Industry Regulation – Warehouses									
Grain Dealer and Warehouse	Agriculture/Regulatory	To ensure the economic stability of producers, lenders, and grain licensees.	240 ILCS 40	8 IL Admin. Code 281	Producers, lenders, and grain licensees.	State funds \$2,409,994	001	31.0	None
Personal Property Storage	Agriculture/Regulatory	To ensure the economic stability of personal property depositors	240 ILCS 10		Personal property depositors.	State funds Included above	001	Included above	None
Specialty Farm Product Buyers	Agriculture/Regulatory	To register buyers of specialty crops	225 ILCS 660	68 IL Admin. Code 580	Specialty farm product buyers.	State funds Included above	001	Included above	None
Agricultural Co-ops	Agriculture/Regulatory	To register agricultural cooperatives	805 ILCS 315		Agricultural cooperatives.	State funds Included above	001	Included above	None
Ag Industry Regulation – Ag Products Inspection									
Commercial Feed Program	Agriculture	Regulate the distribution of commercial feeds and customer-formula feeds.	505 ILCS 30		Industry, farmers, consumers.	State funds \$2,615,606 State funds 369 \$1,100,000 Federal funds 826 \$350,000	001	30.0	None
Illinois Seed Program	Agriculture	Regulate the labeling, sale, offering, exposing, or transporting for sale of ag vegetable and other seeds to prevent misrepresentation thereof.	505 ILCS 110		Industry, farmers, consumers.	State funds Included above Federal funds 826 Included above	001	Included above	None
Illinois Fertilizer Program	Agriculture	Regulate the sale and distribution of mixed fertilizers and fertilizer materials.	505 ILCS 80		Industry, farmers, consumers.	State funds Included above State funds 290 \$500,000 Federal funds 826 Included above	001	Included above	None
Illinois Anhydrous Ammonia Program	Agriculture	Regulations relating to anhydrous ammonia, low pressure, nitrogen solutions, equipment, containers, and storage facilities.	505 ILCS 80		Industry, farmers, consumers	State funds Included above Federal funds 826 Included above	001	Included above	None
Marketing									
Domestic Marketing	Agriculture	To provide marketing assistance to small and medium size agribusiness and food companies in Illinois.	20 ILCS 205/205-15		Illinois small and medium food and agribusiness companies.	State funds \$536,800 State funds \$1,956,000 Federal funds \$40,000	001 045 826	6.0	None
Organic	Agriculture	Organics will provide opportunities for diversification of Illinois' farmers. Assistance is provided to the producer in transitional techniques, certification processes, and marketing.	20 ILCS 205/205-15		Illinois producers and processors.			1.0	None
Centennial and Sesquicentennial Farms	Agriculture	To honor generations of farmers who have worked to maintain family farms in Illinois.	20 ILCS 205/205-15		Illinois farm owners and their families.	State funds Included above State funds Included above	001 045	1.0	None

Agency Name: Department of Agriculture

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Illinois Products Logo	Agriculture	Logo can be used by any individual, corporation or association who produces, processes, packages or promotes Illinois Food and/or agricultural products.	20 ILCS 205/205-45		470 food and agribusiness companies use the program.	State funds Included above	045	1.0	None
American Egg	Agriculture	To educate, inform, and provide resources on eggs to consumers and to increase the consumption of eggs.	20 ILCS 205/205-15		Consumers understand the nutritional value of eggs in the daily diet and ways to prepare eggs	Funded by American Egg Board		1.0	None
Ag Stats	Agriculture	To serve Illinois, its agriculture, and its rural communities by providing meaningful, accurate, and objective statistical information.	505 ILCS 15/1		Farmers, ranchers, educators, agri-businesses, policy makers, private industry, merchandisers, and ag product shippers.	State funds Included above	001	4.0	None
Market News	Agriculture	Provides tools to determine where and when to buy and sell ag related products. Assists producers in production planning and helps promote orderly marketing by placing producers and others in the industry on an equal bargaining basis.	20 ILCS 205/205-35	7 U.S.C. 1621 et seq.	Statistics are utilized by all segments of the industry and by agricultural colleges, universities, government agencies, and private research organizations.	State funds Included above State funds Included above Federal funds \$4,000	001 045 439	4.0	None
AgriFIRST Grant Program	Agriculture/ Economic Development	To provide grant funds to help develop value-added agricultural business ventures in Illinois.	505 ILCS/19		Farmers and/or agribusinesses that operate or will operate an agricultural production facility or business in Illinois.	State funds \$576,000 State funds \$250,000	001 754	0.3	None
Specialty Crop Grant Program	Agriculture/ Economic Development	Provides grants to help increase the competitiveness of the specialty crop industry in Illinois.	20 ILCS 205/ 205-15		Specialty Crop Producers/ Businesses in Illinois.	Federal funds \$710,000	826	0.3	None
Ag Industry Regulation – Weights & Measures									
Registered Service Company/Individual Licenses	Agriculture/ Regulation	Commercial weighing and measuring devices are inspected each year to provide equity in the marketplace. Examples of devices inspected include scales at grocery stores, gas pumps, moisture meters at grain elevators, and vehicle scales.	225 ILCS 470		Illinois businesses and consumers benefit from inspections by ensuring that they receive the amount of goods that they pay for.	State funds \$555,900 State funds \$2,751,700	001 163		
Metrology Laboratory	Agriculture/ Regulation	The Bureau of Weights and Measures licenses all individuals and companies who sell, install or service weighing and measuring devices to ensure that they have a working knowledge of the devices which they are registered for and of all appropriate weights and measures laws, rules, and regulations. The laboratory provides testing and calibration of standards used by state inspection staff, registered service	225 ILCS 470		Illinois businesses benefit from having qualified individuals with the appropriate knowledge and equipment to service and install weighing and measuring devices.	State funds Included above State funds Included above	001 163		

Agency Name: Department of Agriculture		INVENTORY OF AGENCY PROGRAMS (FY 2007)							
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
		companies, and private industry to verify accuracy of weighing and measuring devices.			standards which are traceable to the national standards at the National Institute of Standards and Technology. Industry customers include nuclear power plants, pharmaceutical companies, and defense contractors which rely on accurate measurement.	Included above			
Motor Fuel Quality	Agriculture/Regulation	Motor fuel samples are collected and sent to a laboratory for analysis to check for quality and labeling compliance.	815 ILCS 370		Consumers are protected by ensuring that the motor fuel meets quality standards and is in compliance with product label (octane, ethanol, etc.)	State funds Included above State funds Included above State funds \$25,000	001 163 289		
City Sealers Program	Agriculture/Regulation	The Bureau of Weights and Measures provides training and technical assistance to cities which operate their own weights and measures inspection program.	225 ILCS 470		City weights and measures programs benefit from training on device inspections as new technologies emerge.	State funds Included above State funds Included above	001 163		
Stage II Vapor Recovery Inspection	Agriculture/Regulation	Inspect facilities in certain counties for compliance with Stage I and Stage II vapor recovery program requirements.		Intergovernmental Agreement	Illinois EPA benefits from IDOA inspectors conducting vapor recovery inspections at the time of our annual device inspections.	State funds Included above State funds Included above Federal funds \$200,000	001 163 826		
Food Safety & Animal Protection – Animal Health and Welfare									
Animal Health and Welfare	Agriculture	Eradication of Bovine Brucellosis and maintenance of Brucellosis Free Status for Illinois.	510 ILCS 30/ Illinois Bovine Brucellosis Eradication Act.		Producers and citizens of Illinois. Healthier Illinois herd and enhanced marketability of Illinois animals both interstate and internationally.	State funds \$1,533,600 Federal funds \$900,000	001 826	25.0 0	None
Animal Health and Welfare	Agriculture	Eradication of Bovine and Cervidae Tuberculosis and maintenance of TB Free Status for Illinois	510 ILCS 35/ Illinois Bovidae and Cervidae Tuberculosis Eradication Act.		Producers and citizens of Illinois. Healthier Illinois herd and enhanced marketability of Illinois animals both interstate and internationally.	State funds Included above Federal funds Included above	001 826	Included above	None
Animal Health and Welfare	Agriculture	Control of Bovine Paratuberculosis in cattle, bison, cervidae, and goats.	510 ILCS 50/ Illinois Diseased Animals Act.		Producers and citizens of Illinois. Healthier Illinois herd and enhanced marketability of Illinois animals both interstate and internationally.	State funds Included above Federal funds Included above	001 826	Included above	None
Animal Health and Welfare	Agriculture	Eradication of Pseudorabies and maintenance of Pseudorabies Free Status for Illinois	510 ILCS 90/ Illinois P-seudorabies Control Act.		Producers and citizens of Illinois. Healthier Illinois herd and enhanced marketability of Illinois animals both interstate and internationally.	State funds Included above Federal funds Included above	001 826	Included above	None
Animal Health and Welfare	Agriculture	Eradication and control of Scrapie from sheep flocks and goat herds in Illinois.	510 ILCS 50/ Illinois Diseased Animals Act.		Producers and citizens of Illinois. Healthier Illinois herd and enhanced marketability of Illinois animals both interstate and internationally.	State funds Included above Federal funds Included above	001 826	Included above	None

Agency Name: Department of Agriculture		INVENTORY OF AGENCY PROGRAMS (FY 2007)							
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Foreign Animal Disease/Animals in Disaster Emergency Response	Agriculture	Rapid detection, containment, eradication, and surveillance of any disease considered foreign to the United States. Provide appropriate response and guidance in the event of a disaster affecting animals in Illinois.	510 ILCS 50/ Illinois Diseased Animals Act.	Animal Disease Annex to the Illinois Emergency Management Agency State Emergency Operations Plan	animals both interstate and internationally. Producers and citizens of Illinois. Protection of the health of Illinois livestock and provide assistance in mitigation of emergencies / disasters involving animals.	Included above State funds Included above Federal funds Included above	001 826	Included above	None
Premise ID Program	Agriculture	Provide a program for voluntarily registering livestock premises within Illinois.	20 ILCS 205/Civil Administrative Code of Illinois. (Department of Agriculture Law)		Producers and citizens of Illinois. Enable rapid identification of livestock facilities and enhance trace back capabilities in the event of a foreign animal disease incursion.	State funds Included above Federal funds Included above	001 826	Included above	None
Animal Health and Welfare	Agriculture	Authorizes the licensure and inspection of facilities that produce or offer animals for sale or adoption. Regulates pet shops, dog dealers, kennel operators, cattery operators, animal control facilities, animal shelters, foster homes, guard dog services.	225 ILCS 605/ Animal Welfare Act		Protects the citizens of Illinois by regulating the pet industry through inspection and licensing.	State funds Included above Federal funds Included above	001 826	Included above	None
Animal Health and Welfare	Agriculture	Humane Care provides for the humane care and treatment of animals in Illinois	510 ILCS 70/ Humane Care for Animals Act		Citizens and pet owners of Illinois. Provide for and ensure the humane care and treatment of animals in Illinois.	State funds Included above Federal funds Included above	001 826	Included above	None
Animal Health and Welfare	Agriculture	Animal Control Act provides for the protection of people by regulating the requirements of local animal controls and the registration and vacation of all dogs 4 months of age or older.	510ILCS 5/ Animal Control Act		Citizens of Illinois. Rabies control and stray animal control in the counties.	State funds Included above Federal funds Included above	001 826	Included above	None
Animal Health and Welfare	Agriculture	Illinois Dead Animal Disposal Act	510 ILCS 1/Dead Animal Disposal Act		Citizens of Illinois. Provides for licensing of renderers and regulates the disposal of carcasses of dead animals.	State funds Included above Federal funds Included above	001 826	Included above	None
Animal Health and Welfare	Agriculture	Illinois Brand Act	510 ILCS 40/ Illinois Brand Act		Producers and citizens of Illinois. Provides a method of recording livestock brand identification without duplication.	State funds Included above Federal funds Included above	001 826	Included above	None
Animal Disease Laboratories (Centralia, Galesburg, Springfield)	Agriculture	To monitor the health of both domestic animals and wildlife and to provide diagnostic and regulatory services to Illinois Consumers.	Illinois Disease Laboratories Act 510 ILCS 10		Illinois domestic animal owners and consumers. Other State agencies and Federal agencies.	State funds \$2,848,500 State funds \$800,000 Federal funds \$600,000	001 024 826	38.5 0 0	None
Food Safety & Animal Protection – Meat Inspection									
Meat and Poultry inspection program	Agriculture	To provide regulatory oversight for wholesale slaughter and processing of	ILCS Ch 225 Par 650/1 et seq		Providing assurance for Illinois consumers that only wholesome	State funds \$3,132,700	001	60.0	None

Department of Agriculture									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
		meat and poultry livestock/products.			non-adulterated product are sold to public.	Federal funds \$5,205,300	476	54.0	
Meat and Poultry compliance program	Agriculture	To ensure the public receives only safe, wholesome, and accurately labeled meat and poultry products.	ILCS Ch. 225, Par. 650/1 et seq. ILCS Ch. 240, Par. 35/1 et seq.	8 IL Admin Code Ch I Sec. 125.280 subchapter c	All Illinois consumers of meat and poultry products.	State funds Included above	001	Included above	None
Egg Program	Agriculture	To perform inspections and quality grading of eggs and egg products sold in Illinois.	410 ILCS 615 - Illinois Egg and Egg Products Act		Any person who consumes eggs or egg products in the State of Illinois.	State funds \$470,000	440	5.0	None
Natural Resources – Land and Water									
Conservation 2000 Program	Agriculture	Grants to conserve and protect Illinois' soil and water resources.	30 ILCS 105/ 5.412 (State Finance Act)		Conservation and enhancement of Illinois' soil and water resources	State funds \$6,961,100	001	6.0	None
SWCD Grants-in-Aid Program	Agriculture	Grants to local Soil and Water Conservation Districts for Operational expenses.	70 ILCS 405/1 (Soil and Water Conservation Districts Act)		SWCDs deliver IDOA soil and water conservation programs to agricultural producers statewide.	State funds \$6,961,100	001	3.0	None
Farmland Protection Program	Agriculture	To protect Illinois' agricultural land base from unnecessary conversion caused by state programs and projects.	505 ILCS 75/1 (Farmland Preservation Act)		Retention of agricultural land for food and fiber production.	State funds Included above	045	3.0	None
Natural Resources – Environmental Programs									
Pesticide Applicator/Operator Certification & Licensing Program	Agriculture	Train, test, certify and license individuals for the safe use of pesticides.	415 ILCS 60	8 IAC 250	Private and commercial pesticide applicators and operators as well as the general public.	State funds \$1,224,400	001	11.0	IDPH
Pesticide Product & Company Registration Program	Agriculture	Register pesticides to allow their sale and use in Illinois.	415 ILCS 60	8 IAC 250	Pesticide manufacturers as well as the general public	State funds Included above	001	1.5	None
Nursery Inspection Program	Agriculture	Prevent the introduction into and the dissemination within the state of insect pests and plant diseases and provide for their repression and control – annual inspection of nurseries	505 ILCS 90	8 IAC 240	Nursery owners and operators as well as the general public	State funds Included above	001	8.0	None
Nursery Dealer Certification Program	Agriculture	Prevent the introduction into and the dissemination within the state of insect pests and plant diseases and provide	505 ILCS 90	8 IAC 240	Companies and individuals wishing to sell nursery plants or plant parts as well as the general	State funds Included above	001	2.0	None

Department of Agriculture									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Phytosanitary Certificate Program	Agriculture	for their repression and control – annual certification of nursery dealers Prevent the introduction into and the dissemination within the state of insect pests and plant diseases and provide for their repression and control – issuance of phytosanitary certificates for the export of various plants and plant parts.	505 ILCS 90	8 IAC 240	public Companies and individuals wishing to export plants and plant parts	Included above State funds Included above State funds Included above	001 576	3.0	None
Noxious Weed Program	Agriculture	Assist in the control and eradication of noxious weeds.	505 ILCS 100	8 IAC 220	Agricultural producers as well as the general public	State funds Included above State funds Included above	001 576	0.5	None
Gypsy Moth Trapping & Treatment Program	Agriculture	Prevent the introduction into and the dissemination within the state of insect pests and plant diseases and provide for their repression and control – in cooperation with other state and federal agencies, conduct a trapping and treatment program to reduce the spread of gypsy moth in the U.S.	505 ILCS 90	8 IAC 240	Property owners as well as the general public	State funds State funds Federal funds	001 576 826	4.0	None
Agrichemical Facility Containment Program	Agriculture	Regulate in the public interest the labeling, distribution, storage, use and application of pesticides to ensure their safe and efficient use – Permit and inspect bulk storage facilities.	415 ILCS 60	8 IAC 255	Agrichemical facility owners operators	State funds Included above State funds Included above	001 576	5.0	None
Lawncare Facility Containment Program	Agriculture	Regulate in the public interest the commercial use of lawncare products to ensure their safe and efficient use. Permit and annually inspect lawncare storage and handling facilities.	415 ILCS 65	8 IAC 256	Lawncare	State funds Included above State funds Included above	001 576	3.0	None
Cooperative Groundwater Protection Program	Agriculture	Regulate in the public interest the labeling, distribution, storage, use, and application of pesticides to ensure their safe and efficient use. Install, maintain, and periodically sample monitoring wells adjacent to agricultural production areas to ensure no adverse impacts to ground-water from the normal, labeled use of agricultural pesticides.	415 ILCS 60		Agricultural producers and pesticide manufacturers, as well as the general public.	State funds Included above State funds Included above Federal funds Included above	001 576 689	4.0	None
Land Application Authorization Program & Agrichemical Facility Response Action Program	Agriculture	Regulate in the public interest the labeling, distribution, storage, use and application of pesticides to ensure their safe and efficient use – review, approve and monitor the remediation of agrichemical storage and handling sites, including the land application of contaminated soil and groundwater onto agricultural lands.	415 ILCS 60	8 IAC 258 & 8 IAC 259	Agrichemical facility owners and operators.	State funds Non-approp. State funds Included above	153 576	0.5	None

STUDY – INVENTORY OF STATE PROGRAMS

Department of Agriculture									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Clean Sweep Unwanted Pesticides Collection & Disposal Program	Agriculture	Regulate in the public interest the labeling, distribution, storage, use and application of pesticides to ensure their safe and efficient use – collect and properly dispose of unwanted and unusable agricultural pesticides	415 ILCS 60		Agrichemical facility owners and operators, agricultural producers.	State funds Federal funds	576 689	0.5	None
Pesticide Container Recycling Program	Agriculture	Regulate in the public interest the labeling, distribution, storage, use and application of pesticides to ensure their safe and efficient use – promote recycling through the collection and proper utilization of used plastic pesticide containers	415 ILCS 60		Agrichemical facility owners and operators, agricultural producers, pesticide users.	State funds Federal funds	576 826	1.0	None
Livestock Waste Management Program	Agriculture	Maintain an economically viable livestock industry in the state while protecting the environment for the benefit of both the livestock producer and the persons who live in the vicinity of a livestock production facility	510 ILCS 77	8 IAC 900, 35 IAC 506, and 35 IAC 580	Livestock facility owners and operators, rural residents, and the general public.	State funds Included above State funds \$30,000	001 430	4.0	None
Illinois State Fair									
Illinois State Fair	Agriculture	To hold a State Fair to promote the agriculture industry and to provide exhibits and activities in the fields of industry, education, the arts and crafts, labor, entertainment and other areas of interest to the people of the State.	20 ILCS 210/5		Exhibitors, attendees, and area businesses.	State funds \$875,500 State funds \$4,303,800 State funds 835 Non-appropriated State funds \$1,500,000	001 438	9.0	None
Non-fair Events	Agriculture	To hold events on the fairgrounds for any purpose that the fairgrounds can accommodate.	20 ILCS 210/7		Exhibitors, attendees, and area businesses.	State funds \$600,000	045	2.0	None
DuQuoin State Fair									
Illinois State Fair	Agriculture	To hold a State Fair to promote the agriculture industry and to provide exhibits and activities in the fields of industry, education, the arts and crafts, labor, entertainment and other areas of interest to the people of the State.	20 ILCS 210/5		Exhibitors, attendees, and area businesses.	State funds \$1,449,300 State funds \$455,200	001 045	4	None
Non-fair Events	Agriculture	To hold events on the fairgrounds for any purpose that the fairgrounds can accommodate.	20 ILCS 210/7		Exhibitors, attendees, and area businesses.	State funds \$600,000	045	2	None
County Fairs and Horse Racing									
Premium County Fairs	Agriculture	Reimburse 93 County Fairs for open and junior class premiums for Ag-related classes.	30 ILCS 120/9-12		County fairs	State funds \$304,400	045	2.3	None
County Fair Rehab/Construction	Agriculture	Reimburse 92 County Fairs for rehabilitation/construction to maintain fairgrounds.	30 ILCS 120/13		County fairs	State funds \$639,400	001		None
4-H Premium Cooperative	Agriculture	Reimburse 100 4-H Cooperative	30 ILCS 120/14		County fairs	State funds	045		None

Agency Name: Department of Agriculture		INVENTORY OF AGENCY PROGRAMS (FY 2007)							
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Extension Service		Extension Services for premiums to youth of Illinois.				\$762,000			
Vo.Ag. (FFA) Premium Sections	Agriculture	Reimburse 25 Vo. Ag. Section fairs (300+ schools) for Ag-related premium shows.	30 ILCS 120/16		County fairs	State funds \$179,500	045		None
Fair and Expo Premium and Construction Fairs	Agriculture	Reimburse 12 Fair & Expo fairs for Ag-related premium events and/or construction.	30 ILCS 120/17		County fairs	State funds \$1,357,400	245		None
Standardbred Breeders Fund	Agriculture	To encourage breeding and ownership, and to establish and preserve the agricultural and commercial benefits of such breeding and racing to the State.	Illinois Horse Racing Act 1975 230 ILCS 5/31		Supplement purses for Illinois conceived and foaled horses at state and county Fairs and promote harness racing.	State funds \$1,606,800	708	1.9	None
Thoroughbred Breeders Fund	Agriculture	To encourage breeding and ownership, and to establish and preserve the agricultural and commercial benefits of such breeding and racing to the State.	Illinois Horse Racing Act 1975 230 ILCS 5/30		Supplement purses for county fairs and stake races, owners and stallion awards for Illinois conceived and foaled horses. Research and promote thoroughbred horse racing.	State funds \$2,464,700	709	1.8	None
Quarter Horse Breeders Fund	Agriculture	To encourage breeding and ownership, and to establish and preserve the agricultural and commercial benefits of such breeding and racing to the State.	Illinois Horse Racing Act 1975 230 ILCS 5/30.5		Supplement purses for county fairs, Illinois conceived and foaled owner awards. Research and promote quarter horse racing.	State funds \$71,200	631	1.0	None

Department of Central Management Services

For footnotes to columns, see pages 1 and 2

Agency Name: Department of Central Management Services

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
BUREAU OF BUSINESS ENTERPRISE PROGRAM: Business Enterprise Program	3	Promotes the economic development of businesses owned by members of minority groups, females, or persons with disabilities by providing access and assistance in the procurement process for contracts from state agencies and universities.	30 ILCS 575/		Business owned by members of minority groups, females, or persons with disabilities.	General Revenue Fund: \$432,900 State Minority and Female Business Enterprise Fund: \$50,000 State	0001 0352	6	IDOT Disadvantaged Business Enterprise Program, Capital Development Program MBE/FBE Program
BUREAU OF PERSONNEL: Personnel – Agency Services	10	Responsible for the development and administration of the State's merit employment system in accordance with the provisions outlined in the State Personnel Code, Personnel Rules, Pay Plan, Position Classification Plan, current collective bargaining agreements and other applicable laws. Specific responsibilities include recruitment and counseling of candidates for state employment; development and administrator of testing and selection instruments; establishment and implementation of classification and compensation standards; employee and agency transaction and payroll certification; and administration of the Rutan Supreme Court decision.	20 Ilcs 415/1 et seq 20 ILCS 405/405-100	Adm. Code Title 2, Subtitle D Chapter III, 750.40	State agencies	General Revenue Fund: \$5,257,500 State	0001	76	none
Upward Mobility Program	10	To enhance career opportunities for current state employees, offer equal access to training and education opportunities, and work with colleges and universities to offer training and education to state employees.		AFSCME Contract Article 15, Sec. 2	State employees	General Revenue Fund: \$4,250,000 State	0001	11	none
Back Wage Claim Program	10	To certify and process claims for the payment of back wages for state employees from prior fiscal years.	30 ILCS 105/14b		State employees	General Revenue Fund: \$809,500 State	0001	1	none
Employee Suggestion Award Board	10	Awards state employees for cost saving suggestions with recognition or monetary awards.	5 ILCS 120/2 20 ILCS 405/405-130		State employees	General Revenue Fund: \$8,200 State	0001	0	none
Governor's Internship Programs	4 10	One-year internship for recent university graduates allowing rotation among different programmatic areas of a chosen agency.			Recent graduates State agencies	General Revenue Fund: \$695,000 State	0001	19	none

Agency Name: Department of Central Management Services
INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Nurses Tuition	4	Result of an agreement with the Illinois Nurses Association. Provides tuition assistance for job related degree programs to employees who qualify.		Contract negotiated with Nurses unions	Nurses Health care facilities	General Revenue Fund: \$70,000 State	0001	0	none
Veterans Job Assistance Program	5	Assist military veterans in their efforts to obtain employment with Code agencies.			Veterans	General Revenue Fund: \$282,200 State	0001	3	none
BUREAU OF COMMUNICATIONS AND COMPUTER SERVICES:									
Communication Services Program	10	Provides telecommunications services to all state government agencies, boards, commissions and State-supported institutions of higher education in Illinois as well as other governmental and some non-governmental entities.	20 ILCS 405/405-270	Adm. Code Title 2, Subtitle D Chapter III, 750.40	State agencies	Communications Revolving Fund: \$146,769,900	0312	123	none
Computer Services Program	10	Provides oversight, coordination, and support for computer operations for most state agencies.	20 ILCS 405/405-10,20,250,255, 260,410		State agencies	Statistical Services Revolving Fund: \$157,504,700	0304	711	none
IL Century Network	4	Creates and maintains high speed telecommunications networks providing reliable communication links to and among Illinois schools, institutions of higher education, libraries, museums, research institutions, state agencies, units of local government and other local entities providing services to Illinois citizens.	20 ILCS 3921		Illinois schools, institutions of higher education, libraries, museums, research institutions, state agencies, units of local government and other local entities providing services to Illinois citizens.	General Revenue Fund: \$18,152,600 State	0001	65	none
Rural Broadband- Pilot Project	3	Provides high-speed networks throughout the state to ensure that all Illinois residents, even in the most rural areas of the state, have access to broadband services.			Illinois rural communities	General Revenue Fund: \$1,000,000 State	0001	**Shared FTE w/ BCCS	none
BUREAU OF BENEFITS:									
Employees Group Insurance Program- Member Services	10 14	Provides health, dental, vision and life insurance benefits to all full-time and eligible State employees of all three branches of government and the university system, and retirees and annuitants who are eligible to participate in one of the five State retirement systems. Coverage is also extended to their eligible dependents.	5 ILCS 375/1			General Revenue Fund: \$32,349,200 State Group Insurance Premium Fund: \$86,207,400 State Health Insurance Reserve Fund: \$13,910,900 State	0001 0457 0907	52	none

Agency Name: Department of Central Management Services**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Flexible Spending	10 14	Includes the Medical Care Assistance Plan (MCAP) and the Dependent Care Assistance Plan (DCAP) which allow state employees to pay for out of pocket medical expenses and/or work-related dependent care expenses throughout the plan year with tax-free dollars.		Adm. Code Title 80, Subtitle F Chapter 1, 2110 305 ILCS 5/5-5		Administration: Health Insurance Reserve Fund: Included in Member Services State Claims: Flexible Spending Account	0907 0202	*Shared FTE w/ above	none
Local Government Health Plan	10 14	Offers health, dental and vision plans similar to coverage offered to state members to units of local government.	5 ILCS 375/			Local Government Health Insurance Reserve Fund State	0193	*Shared FTE w/ above	Shared Program: Lead Agency DHFS
State Employees Deferred Compensation Plan Program	10	A long-term retirement (savings) plan open to every State of Illinois employee. Employees can defer up to \$24,000 or 100% of taxable income, whichever amount is less, each tax year.	40 ILCS 5/24-104			Deferred Compensation Fund: \$1,698,300 State	0755	15	none
Risk Management: <i>Insurance Procurement Program</i>	10	Procures various commercial insurance policies to insure certain risks are identified by various state agencies. The competitive bid process is engaged to create master policies to insure like risks, exclusive of aircraft, watercraft, EDP equipment, telecommunication equipment, state auto physical damage and fine arts.	20 ILCS 405/405-105			Workers' Compensation Revolving Fund: Included in Workers' Compensation Program State	0332	1	none
<i>Workers' Compensation Program</i>	10	Administers all State employees workers' compensation claims except for the University of Illinois and the Illinois Toll Highway Authority.	30 ILCS 105/62-64 20 ILCS 405/405-105			Workers' Compensation Revolving Fund: \$111,570,600 State	0332	25	none
<i>Auto Liability Program</i>	10	Administers the State's self-insured auto liability plan. Encompasses a variety of techniques including the use of auto damage appraisals, professional review of medicals, and structured settlements to achieve cost containment objectives.	20 ILCS 405/405-105			General Revenue Fund: \$1,600,200 State	0001	3	none
<i>Representation & Indemnification Program</i>	10	Department acts as the paying agent for indemnification cases brought against state employees. The Office of the Attorney General provides representation.	5 ILCS 350/2 20 ILCS 405/405-105			General Revenue Fund: \$1,347,400 State	0001	1	none

STUDY – INVENTORY OF STATE PROGRAMS

Department of Central Management Services									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
BUREAU OF STRATEGIC SOURCING AND PROCUREMENT: Division of Procurement & Strategic Sourcing	10	Oversees the procurement of supplies and services for all state agencies, boards and commissions (Excluding public institutions of higher education, highway construction and capital projects. Also administers the State Use, Joint Purchasing, and Small Business Set Aside programs.	30 ILCS 500			Statistical Services Revolving Fund: \$2,263,900 State Communications Revolving Fund: \$1,481,100 State General Revenue Fund: \$2,158,800 State Health Insurance Reserve Fund: \$805,300 State	0304 0312 0001 0907	67	none
State Use Program	3 5	Provides meaningful employment opportunities for persons with disabilities and offers training opportunities for these individuals. Also gives State agencies an opportunity to obtain products and services from qualified rehabilitation facilities without going through the competitive bid process and still obtain a fair market price for the required goods and/or services.	30 ILCS 500/45-35			Shared Funding		*Shared BOSSAP FTE	none
Joint Purchasing Program	10	Allows units of local government to purchase their needs at the same prices as the State, resulting in substantial savings to local governments.	30 ILCS 525/			Shared Funding		*Shared BOSSAP FTE	none
Small Business Set Aside Program	3	Allows the Chief Procurement Officer to designate a fair proportion of construction, supply, and service contracts for award to Illinois based small businesses. In awarding the contracts, only bids or offers from qualified small businesses are considered.	30 ILCS 500/45-45			Shared Funding		*Shared BOSSAP FTE	IDOT Disadvantaged Business Enterprise Program
Mail & Messenger	10	Provides centralized, secure, cost-effective and efficient pickup, delivery and mail production services for all branches of state government.				Communications Revolving Fund: \$3,149,200 State	0312	21	none
Division of Vehicles Program	10	Obtains and operates state fleet vehicles. Provides internal and external fleet maintenance, fuel, fleet management and vehicle leasing for all agencies.	Adm. Code Title 2, Subtitle D Chapter III 750.40			State Garage Revolving Fund: \$40,055,000 State	0303	159	none
*Tentative plans to close Paper and Printing Revolving Fund Operations									
BUREAU OF INFORMATION SERVICES: Public Information Officers	10	Consolidation of Public Information Officers from 22 agencies into the Illinois Office of Communication and Information.	2003 Exec Order 10			Communications Revolving Fund: \$2,728,500 State	0312	27	none

Agency Name: Department of Central Management Services**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Graphic Artist Services	10	Consolidation of graphic designers from 8 agencies into the Illinois Office of Communication and Information.	2003 Exec Order 10			Communications Revolving Fund: \$1,793,500 State	0312	14	none
Media Services	10	Produces interactive multimedia content using educational informational text, audio, video and photography services.				Communications Revolving Fund: \$998,500 State General Revenue Fund: \$856,900 State	0312 0001	7	none
BUREAU OF PROPERTY MANAGEMENT: State and Federal Surplus Property	10	Allow the State to recirculate office furniture and equipment that no longer has use to the agency who purchased it, but may be used by another agency or sold at public auction. Facilitates the State transfer of federal property to agencies, local governments and not-for profit organizations at a very low cost.	Fed- 20 ILCS 430/2 30 ILCS 605/7.1 Adm. Code Title 44, Subtitle D Chapter I, 5000.60			State Surplus Revolving Fund: \$2,825,200 State	0903	20	none
Facility Management	10	Provides stateside facilities management services to state owned and/or controlled facilities occupied by agencies, boards and commissions under the stewardship of the Governor.	20 ILCS 405/405-300 30 ILCS 105/65			Facilities Management Revolving Fund: \$257,057,200 State	0314	327	none
I-Cycle	6 10	Provides for the recycling of paper products, aluminum cans and cardboard as well as promotes the use of products made from recycled materials.	415 ILCS 20/3			State Surplus Revolving Fund: \$148,800 State	0903	1	none
BUREAU OF ADMINISTRATIVE OPERATIONS:									
Legal Services Program	10	Consolidation of legal work related to personnel, procurement, contracts and labor relations into a central law office located within CMS.	2003 Exec Order 10			Professional Services Fund: \$3,866,051 State	0317	13	none
Internal Audit Program	10	Consolidation of 26 designated internal audit functions Also provides audit support to the Executive Office of the Inspector General	2003 Exec Order 10			Professional Services Fund: \$10,118,649 State	0317	81	none
Labor Relations	10	Provides representation and accurate contract interpretation to state agencies under the jurisdiction of the Governor to comply with various collective bargaining agreements between the State of Illinois and organized labor.	2006 Exec Order 6			General Revenue Fund: \$1,152,700 State	0001		none

Department of Children and Family Services

For footnotes to columns, see pages 1 and 2

Department of Children and Family Services										
INVENTORY OF AGENCY PROGRAMS (FY 2007)										
Agency Name:	Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Protective Services Program	Family		Protect abused and neglected children who come to the Department's attention. Protect the health, safety, and best interests of children in all situations in which they are vulnerable to child abuse or neglect, offer protective services to all children in the same environment or family, stabilize the home environment, and preserve family life.	325 ILCS 5	705 ILCS 405 410 ILCS 210/3 325 ILCS 2 20 ILCS 515 225 ILCS 420 325 ILCS 15 720 ILCS 130 Title IV-B and IV-E of the Social Security Act	Children	\$123,067,900	Total	1,239	None
							General Revenue-State	0001		
							Children's Services-State fund (federal reimbursements)	0220		
							Federal Projects-federal grants	0566		
Adoption & Guardianship Program	Family	Recruitment, selection, preparation and training of adoptive families, identification and preparation of children for adoption, and adoptive placement and finalization. Provide supportive services to adoptive families and children including adoption assistance, adoption registry services, adoption preservation and post-adoption services.	20 ILCS 505/4 and 5 and 750 ILCS 50	Adoption Assistance and Child Welfare Act of 1980, which amends Section 471 of the Social Security Act (42 USCA 671 (a) (14)). Title IV-B and IV-E of the Social Security Act	Children and families		\$304,398,900	Total	161	None
							General Revenue-State	0001		
							Children's Services-State fund (federal reimbursements)	0220		
							Prevention-income tax and private donors	0934		
Family Maintenance Program	Family	Support and stabilize families so that children can safely remain at home or, if they have been removed, quickly return home. Provide public child welfare services to children and their families whether living together or living apart in order to assure permanent, secure and nurturing living situations for children.	20 ILCS 505	225 ILCS 10 45 ILCS 17 220 ILCS 420 42 USCA 670 705 ILCS 405 750 ILCS 30 Title IV-B and IV-E of the SSA	Children and families		\$79,085,000	Total	534	None, however, publicly funded day care, health, and other support services are funded by DHS, DFHS, the State Board of Education and DCFS. The four agencies work cooperatively to finance day care for children and their families to: enable parents to participate in education and training programs; to provide alternate care for children in danger of neglect, abuse or exploitation; to reduce the need for the out-of-home placement of children; and to subsidize appropriate child care for working parents with low incomes. DCFS licenses day care facilities and homes.
							General Revenue-State	0001		
							Children's Services-State fund (federal reimbursements)	0220		
							Prevention-income tax and private donors	0934		
Family	Family	Provide services directed toward returning	20 ILCS 505	20 ILCS 520	Children and families		\$754,220,300	Total	1,137	See the comment above

Agency Name: Department of Children and Family Services

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Reunification & Substitute Care Program		a child to his parent's or private guardian's home when the child was removed because of alleged child abuse or neglect or other reasons. Services are directed toward helping the children's parent(s) or private guardian(s) achieve minimum parenting standards and ensuring their safety and well-being upon return home.		45 ILCS 15 Title IV-A, IV-B and IV-E of the SSA		General Revenue-State	0001		regarding coordination of day care and health services.
						360,825,400			
						Children's Services-State fund (federal reimbursements)	0220		
						379,959,900			
						Federal Projects-federal grants 13,075,000	0566		
						Special Purpose-grants from various donors			
						360,000	0582		

Department of Commerce and Economic Opportunity

For footnotes to columns, see pages 1 and 2

Agency Name: Department of Commerce and Economic Opportunity									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
POLICY DEVELOPMENT, PLANNING & RESEARCH									
Illinois State Data Center	Economic Development	Provides access and interpretation of Census Bureau data. DCEO is the lead agency and primary liaison with the Census.	20 ILCS 605/605-112	15 U.S.C. 1525	Business, governmental units, public.	\$73,500	001	1.0	
BUREAU OF TOURISM									
Advertising and Public Relations	Economic Development	Marketing the state to domestic and international visitors through advertising using various forms of media relations and media outreach.	20 ILCS 665/4		Potential tourists	\$17,457,524 – State \$150,000 – State \$400,000 - State	763 001 984	10.0	
Heritage Tourism Grant Program	Economic Development	The heritage tourism program was created in response to research showing that heritage/cultural travelers tended to spend more and stay longer than typical leisure travelers. To capture this "high-value traveler," IBOT created a program providing seed money to foster the development of new heritage-based attractions in Illinois.	20 ILCS 605/605-700	14 IL Admin Code 510	Individual heritage projects around the state	\$109,625 – State	763	.5	
International Tourism Grant Program	Economic Development	The department works in cooperation with local convention and tourism bureaus to promote international tourism efforts throughout the State of Illinois. The Department also makes grants for expenses related to international tourism, staffing, and related support.	20 ILCS 605/605-707; 35 ILCS 145/6	14 IL Admin Code 550	Certified convention and visitor bureaus	\$6,614,500 – State	621	2.5	
Local Tourism and Convention Bureau Program	Economic Development	This program was established to increase hotel/motel occupancy and travel into and throughout the State of Illinois. The program provides dollar-for-dollar matching grants to 40 certified local tourism and convention bureaus, which they use to conduct promotional activities designed to increase the number of business and leisure travelers visiting the bureaus' designated geographic areas.	20 ILCS 605/605-705; 35 ILCS 145/6	14 IL Admin Code 550	Certified convention and visitor bureaus	\$12,298,800 – State	969	2.5	

Department of Commerce and Economic Opportunity									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Agency Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Regional Tourism Development Organizations	Economic Development	The RTDO program was created to help multi-county tourism organizations coordinate marketing activities and support development of new tourism attractions across six designated regions of Illinois. Each of the six RTDO's is charged with working closely with the Convention & Visitor Bureaus (CVBs) in their regions to promote cross-marketing efforts. They are also required to provide tourism services for regions not represented by a CVB.	20 ILCS 605/605-710	14 IL Admin Code 515	Illinois' RTDO's	\$720,000 – State	763	1.5	
Tourism Attraction Development Grant and Loan Program (TAP)	Economic Development	TAP is a "bricks and mortar" tourism grant program that provides matching grants to Illinois-based not-for-profit organizations, municipalities, townships, or counties and for-profit businesses to develop and improve tourism attractions.	20 ILCS 665/665/8a	14 IL Admin Code 510 Subpart C	Illinois based not-for-profit corporations or organizations; municipal, township or county unit of government; or for-profit businesses developing a new attraction in Illinois	\$1,876,900 – State	763	2.0	
Tourism Marketing Partnership Program	Economic Development	Provides financial assistance to counties, municipalities, and not-for-profit groups for the promotion and marketing of attractions and events. The matching grants are directed toward leisure, business and international travelers. They establish a partnership between the state and local level by driving overnight stays of visitors. One third of the funding is reserved for Cook county, while the remainder goes for downstate projects.	20 ILCS 665/6	14 IL Admin Code 510 Subpart B	Illinois counties, Illinois municipalities and Illinois-based for-profit and not-for-profit organizations, including museums, wineries, amusement parks and other destinations.	\$1,750,000 – State	763	2.0	
Tourism Private Sector Grant Program	Economic Development	Provides grants to Illinois not-for-profit organizations, for-profit entities, counties and municipalities to attract and host new or improved tourism events. The intent of this program is to position Illinois to attract and host "world class" events -- such as major conventions, trade shows, sporting activities and new or enhanced festivals -- capable of attracting visitors from outside a 50-mile radius and to producing overnight stays. The grant must be with private dollars or private in-kind support. No more than 25 percent of the match can be supplied from in-kind support.	20 ILCS 665/6	14 IL Admin Code 510 Subpart D	Applicant can be Illinois for-profit entity, county, municipality, not-for-profit organization, or local match group, as long as private sector funds can be demonstrated for the local match.	\$600,000 - State	763	.5	

Department of Commerce and Economic Opportunity									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
BUREAU OF WORKFORCE DEVELOPMENT									
Guaranteed Job Opportunity Act	Economic Development	Program seeks to improve Illinois' productivity and competitive position by investing in human capital, and to assist youth and adults to become productive workers in a competitive economy. Program funds job opportunity programs selected through a competitive application process.	20 ILCS 1510		Nonprofit organizations on behalf of unemployed	\$500,000 - State	001	0.0	None
Job Training and Economic Development Program	Economic Development	Assists low-wage, low-skilled workers in advancement of their careers, and helps unemployed, disadvantaged people learn skills necessary to secure employment.	20 ILCS 605/605-415	56 IL Admin Code 2660	Training programs create partnerships between communities and business.	\$1,392,000 - State, \$400,000 - Federal	001 913	1.0	None
Trade Adjustment Assistance Act	Economic Development	Provides training services in response to plant closings as approved by the United States Department of Labor.	20 ILCS 605/605-807		Dislocated workers	\$10,000,000 - Federal	913	0.0	None
Veteran's Outreach Program	Economic Development	Supports multipurpose centers which provide job counseling and placement services to veterans.	330 ILCS 25		Veterans	\$669,400 - State	001	0.0	None
Workforce Investment Act	Economic Development	Increase employment, retention & earnings of participants. Improve the quality of the workforce, reduce welfare dependency, and enhance productivity and competitiveness.	20 ILCS 605/605-30	NA	Dislocated workers, youth, adults	\$183,345,005 - Federal	913	72.0	None
BUREAU OF TECHNOLOGY & INDUSTRIAL COMPETITIVENESS									
Employment Opportunities Grant program	Economic Development	Program seeks to expand employment opportunities for targeted populations in eligible grant areas in Illinois. The goal of the program is to expand the number of people in targeted populations who enter and complete building trades apprenticeship programs and achieve journey-level status within a building trades union.	20 ILCS 605/605-812		Targeted populations as determined by the Department	\$6,250,000 – State	001	1.0	
Innovation Challenge Grant	Economic Development	Provides a match on federal or philanthropic grant funds to assist in technology commercialization for biotech and life science companies.	20 ILCS 605/605-55		Biotechnology and life science companies	\$1,000,000 - State	001	0.5	None
Eliminate The Digital Divide Program	Economic Development	Plan, establish, administer and expand Community Technology Centers. CTC's activities target populations that do not have regular access to computers and telecommunications technology and lack the training and skills required in today's workplace.	30 ILCS 780	14 IL Admin Code 546	Public hospitals, libraries, park districts, communities	\$3,000,000 - State	770	2.0	None

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INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Employer Training Investment Program	Economic Development	Training to upgrade skills of currently employed workers to keep pace with new technologies and business practices; increasing productivity, reducing business costs, improving quality and boosting competitiveness.	20 ILCS 605/605-800	56 IL Admin Code 2650	Small to Mid-Size companies (less than 250 employees); Large companies (250 or more full-time employees.)	\$15,492,600 - State	001	9.0	None
Entrepreneur in Residence Program	Economic Development	A "Fulbright Scholars" – type program in bio, homeland security, and technology entrepreneurship which provides sponsorships of a 1-2 year fellowship program for management talent and serial entrepreneurs.	20 ILCS 605/605-55		Entrepreneurs	\$1,000,000 - State	001	0.25	None
High Technology School-to-Work Program (includes Project Lead the Way)	Economic Development	To improve education and to prepare students to transition from school to high-skilled, high-paying jobs in the areas of science, math and advanced technology.	20 ILCS 701/45	Title 14 Ch 1 Part 110	Partnerships with high technology businesses. Partnerships with public schools, higher education.	\$942,200 - State	001	1.0	None
Illinois Technology Enterprise Centers (ITECs)	Economic Development	ITECs nurture new venture development, by assisting them with critical business startup and marketing needs.	20 ILCS 700/3001	14 IL Admin Code 545	Technology-based entrepreneurs, innovators, researchers and small businesses	\$435,800 - State	001	1.0	None
Manufacturing Extension Partnership of Illinois	Economic Development	Assists small and midsize manufacturers to adopt and utilize new technologies. In particular, Manufacturing Extension Centers stress continuous improvement of business practices to help firms become more competitive in the global economy.	20 ILCS 605/605-55	14 IL Admin Code 545	Illinois manufacturers	\$2,000,000 - State	001	0.25	None
Onsite Safety and Health Consultation Program	Economic Development	Help small businesses meet federal OSHA health and safety regulations by identifying and correcting hazards at their facilities; thereby helping them to avoid costly fines, reduce workman's comp claims and insurance premiums.	20 ILCS 605/605-30	NA	Illinois small businesses	\$1,868,000 – Federal \$45,000 – State	726 001	15.0 1.0	None
BUREAU OF BUSINESS DEVELOPMENT									
Affordable Financing of Public Infrastructure Program	Economic Development	Provides financial assistance to local governments, public entities, medical facilities and public health clinics to help make affordable the financing of public infrastructure improvements needed to ensure health, safety and economic development in a community.	30 ILCS 750/8	14 Ill. Admin. Code 610	Units of local government	\$800,000 (est) - State	993	0.25	
Business Development Public Infrastructure Program	Economic Development	Assists communities and businesses with public infrastructure improvements that will result in the creation and retention of jobs.	30 ILCS 750/8	14 Ill. Admin. Code 610	Units of local government	\$8,750,000 (est) – State \$800,000 (est) – State	971 993	0.5	

STUDY – INVENTORY OF STATE PROGRAMS

Department of Commerce and Economic Opportunity									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Business Expansion, Retention, and Location Assistance	Economic Development	Economic Development Representatives provide business development assistance to companies wishing to locate or expand in Illinois.	20 ILCS 605/605-310; 20 ILCS 605/605-320 20 ILCS 605/605-330		Companies wishing to locate or expand in Illinois; site consultants, economic development organizations; and local governments.	\$1,800,000	001	19.0	
Capital Access Program (CAP)	Economic Development	CAP is designed to encourage financial institutions to make loans to small and new businesses that do not qualify under conventional lending policies.	30 ILCS 750/9	14 Ill. Admin. Code 570	For-profit small businesses in Illinois with fewer than 500 full-time employees, including affiliates, are eligible for consideration.	\$750,000 – State	973	0.25	
Community Development Assistance Program (CDAP) - Economic Development Component	Economic Development	Grants federal funds to units of local governments that can then be loaned to businesses for projects that will create or retain jobs in the community. Grant funds may also be used to finance public infrastructure that directly support economic development. The program is limited to communities with populations under 50,000 that are not located within an entitlement city or one of the eight large urban counties that receive funds directly from the federal government. Funds are targeted toward projects that primarily benefit low to moderate-income people.	30 ILCS 750/9-4.5	47 Ill. Adm. Code 110.91	Illinois communities are eligible. This assistance can benefit both private for-profit and nonprofit organizations.	\$8,000,000 – Federal (budget shown for illustrative purposes only – funded as a portion of the CDAP program (detailed below)	875	0.5	
Illinois EDGE (Economic Development for a Growing Economy)	Economic Development	EDGE helps level the playing field between Illinois and its neighboring Midwestern states by providing a tax credit for job creation and/or retained projects. Tax credits can amount to as much as the income taxes paid by the newly hired and/or retained employees. These tax credits are available for up to 10 years for each project. Each annual tax credit amount cannot be larger than the firm's state income tax liability; the credit can be carried forward for up to five years.	35 ILCS 10/5-15	14 Ill. Admin. Code 527	Qualifying for-profit businesses	N/A (tax expenditure)	N/A	.5	
Enterprise Zone Program	Economic Development	The Enterprise Zone Program stimulates economic growth and neighborhood revitalization at the local level through state and local tax incentives, regulatory relief, and improved governmental services.	20 ILCS 655	14 Ill. Admin. Code 520	For-profit businesses locating or expanding in a designated zone	Technical assistance only	001	1.0	

STUDY – INVENTORY OF STATE PROGRAMS

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Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Equity Investment Program	Economic Development	Provides equity funds for technology-based start up companies either directly or through an intermediary.	30 ILCS 750/9-5	14 Ill. Admin. Code 600	For-profit, technology-oriented small businesses in Illinois with fewer than 500 full-time employees, including affiliates, are eligible for consideration.	\$3,000,000 – State	974	.25	
High Impact Business Program	Economic Development	The Illinois Enterprise Zone Act authorizes DCEO to designate qualified businesses as High Impact Businesses (HIB). The HIB program provides tax incentives to stimulate large-scale investment and job creation or retention projects.	20 ILCS 655/5.5	14 Ill. Admin. Code 520.600	For-profit business undertaking a large scale investment that will create or retain job in Illinois outside of an Enterprise Zone.	N/A (tax expenditure)	N/A	0.5	
Large Business Development Program	Economic Development	Provides incentive funding to encourage large, out-of-state companies to locate in Illinois and existing Illinois companies to undertake major job expansion or retention projects.	30 ILCS 750/10	14 Ill. Admin. Code 590	Provides incentive financing to encourage large out-of-state companies (500 or more employees)	\$16,250,000 (est) – State	971	2.0	
Participation Loan Program (PLP) – (Includes Revolving Line of Credit; Development Corporation PLP; and Minority, Women and Disability PLP)	Economic Development	PLP helps small businesses that lack sufficient collateral or equity access funds to help create or retain jobs, modernize equipment or facilities, or to just help maintain the overall competitiveness of their business. PLP serves to make loans to small businesses through financial intermediaries for the purpose of promoting the creation or retention of jobs within small businesses or to modernize or maintain competitiveness of firms in IL.	30 ILCS 750/9	14 Ill. Admin. Code 570	For-profit small businesses in Illinois with fewer than 500 full-time employees, including affiliates, are eligible for consideration.	\$3,975,000 – State	973	8.25	
Port Development Revolving Loan Program	Economic Development	The Port Development Revolving Loan Program seeks to facilitate and enhance the utilization of Illinois' navigable waterways or the development of inland intermodal freight facilities or both.	30 ILCS 750/9-11		Illinois port districts	\$4,000,000 – State	603	0.5	Illinois Department of Transportation

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INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
River Edge Grant Program	Economic Development	To be used exclusively in "River Edge Redevelopment Zone" communities, this grant program provides funds directly to companies / developers to expand or locate in Brownfield sites and stimulate economic and community development. Grants will be used for bondable infrastructure costs (including construction, new building and major equipment costs as well as improvements in public right-of-ways such as site remediation/site-prep, new roads, sewer/storm water, utilities, telecommunications infrastructure, etc.) directly tied to the redevelopment of a piece of property and job creation / economic impact in a river edge redevelopment zone. Grants for remediation and site-preparation will be coordinated with the IEPA, for their expertise in this area. Grant funds will be provided exclusively to developers and other private entities, to maximize job creation.	20 ILCS 605/605-55	New program – rules not yet promulgated	River Edge Redevelopment Zone Communities (as defined in the Act)	\$15,000,000 - State	971	To be determined	Illinois Environmental Protection Agency
Surety Bond Guaranty Program	Economic Development	The Surety Bond Guaranty Program provides Illinois' small, minority, and women contractors with technical assistance in obtaining bid, performance and payment bonds for government, public utility and private contracts.	30 ILCS 750/9	14 Ill. Admin. Code 570	Small, minority, and women contractors	None planned in FY07	973	0.0	
Tax Increment Financing Program	Economic Development	A municipal financing technique that may be used to renovate declining areas or redevelop blighted areas while improving the tax base of such areas. The program allows a municipality to acquire and prepare property for redevelopment and make needed public (and some private) improvements.	65 ILCS 5/11(7/4.4-1)		Tax Increment Financing Program is a municipal financing technique that may be used to renovate declining areas or redevelop blighted areas	Technical assistance only	001	0.5	
BUREAU OF HOMELAND SECURITY MARKET DEVELOPMENT									
Innovative Product Grant Program (includes Illinois Business / Applied Science Exchange and Homeland Security Nonprofit Grant Program)	Economic Development	Provides grants of up to \$150,000 to companies or joint ventures that bring new products to market and create new homeland security industry jobs in Illinois. Subprograms support fellowship programs and educational institutions.	20 ILCS 700/2	14 II Admin Code 545	Homeland security entrepreneurs, innovators, start-ups and integrators.	\$3,581,500 – State	001	5.0	

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Department of Commerce and Economic Opportunity									
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Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
ILLINOIS ENTREPRENEURSHIP NETWORK									
Buy Illinois Program	Economic Development	To publicize and advertise to Illinois firms and government agencies the importance and benefits of buying goods and services provided by vendors located within the State.	20 ILCS 605/605-600		Illinois firms and government agencies	Technical assistance only	001	Minimal	
Entrepreneurship Centers (ECs)	Economic Development	ECs accelerate entrepreneurial ventures by helping businesses connect with resources and funding, patents and products, money and markets. The centers provide customized marketing strategies that drive product growth.	20 ILCS 605/605-500		High-growth companies	\$5,000,000 – State	001	1.25	
IBN Business Information Center	Economic Development	Provides individual and businesses information to guide them through the state permitting, licensing, and regulatory processes. Provides free business start-up kits as well as easy to understand guides on several business types. Serves as an advocate for business owners when they are encountering problems with state regulating agencies	20 ILCS 605/605-500; 20 ILCS 692/10		Persons with general business-related questions.	\$375,000 – State	001	7.0	
Procurement Technical Assistance Centers (PTACs)	Economic Development	PTACs provide one-on-one counseling, technical information, marketing assistance and training to existing Illinois businesses that are interested in selling their products and/or services to local, state, or federal government agencies. The services are offered through PTACs located at community colleges, universities, chambers of commerce, and business development organizations.	20 ILCS 605/605-205	10 USC 142	Small and medium sized Illinois firms looking to do business with the federal government.	\$524,000 – State \$495,000 – Federal	001 404	1.0	
International Trade Centers (ITCs)	Economic Development	ITCs provide information, counseling and training to existing, new-to-export Illinois companies interested in pursuing international trade opportunities.	20 ILCS 605/605-615		Small and medium sized Illinois firms looking to succeed in the global marketplace.	\$150,000 – State \$495,000 – Federal	001 636	Supported by SBDC staff	
NAFTA Opportunity Centers	Economic Development	Provides specialized assistance to firms seeking to take advantage of the trade opportunities in Mexico and Canada made possible by the North American Free Trade Agreement.	20 ILCS 605/605-615		Small and medium sized firms looking to succeed in the global marketplace	\$202,100 – State	001	Supported by SBDC staff	

Agency Name: Department of Commerce and Economic Opportunity									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
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Small Business Development Centers (SBDCs)	Economic Development	SBDCs located throughout the state provide business counseling assistance to new and existing small businesses in the following areas: management; business plan development; marketing information; financing; financial analysis and planning; information technology; and access to business education and training opportunities.	20 ILCS 605/605-500	15 USC 648	Illinois small businesses	\$2,507,500 – State \$1,800,000 – Federal	001 636	1.0 10.25	
Small Business Environmental Assistance Program	Economic Development	Provides free, confidential compliance assistance to help small businesses understand their regulatory requirements under the Clean Air Act Amendments.	20 ILCS 605/605-515; 5 ILCS 220/1; 415 ILCS 5/1		Illinois small businesses	\$301,000 – State	387	3.0	Illinois Environmental Protection Agency
OFFICE OF COAL DEVELOPMENT									
Coal Competitiveness Program	Economic Development	Encourages communities and businesses to improve the coal extraction, preparation and transportation systems within Illinois, by providing incentives for businesses to improve and upgrade their operations.	20 ILCS 1105 20 ILCS 1110 30 ILCS 730		Coal production, and transportation, and utilization.	\$17,500,000 - State	925	2.5	None
Coal Demonstration Program	Economic Development	Partial funding for large-scale demonstration of advanced coal systems for utility and industrial use, to offset some of the risk associated with deploying relatively new advanced technologies.	20 ILCS 1105 20 ILCS 1110 30 ILCS 730	32 IL Admin Code 100	Electric utilities, independent power producers.	\$11,391,083 - State	653	2.0	None
Coal Education and Marketing Program	Economic Development	To preserve and enhance the marketability of Illinois coal, heighten awareness and understanding of the importance of the coal industry, and create a positive image for mining and utilization of coal in Illinois.	20 ILCS 1105 20 ILCS 1110 30 ILCS 730		Educators, school children, coal industry.	\$130,000 - State	925	2.25	None
Coal Research and Development Program	Economic Development	Provides grants to universities and other research institutions engaged in coal research activities focusing on clean coal technology development, coal chemistry, mining productivity, and coal combustion byproduct utilization.	20 ILCS 1105, 1110 30 ILCS 730	NA	Universities and other research institutions.	\$4,230,000 - State	925	2.0	None
Illinois Coal Revival Program	Economic Development	Assistance with the development of new, coal-fired electric generation capacity in Illinois. To qualify, developers must build at least 400 megawatts of new base load generating capacity and annually use enough Illinois coal to support 150 mining jobs.	20 ILCS 1110 30 ILCS 730 30 ILCS 105/5.09	32 IL Admin Code 100 and 120	Electric utilities, independent power producers.	\$50,000,000 - State	653	2.25	None

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Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
ILLINOIS FILM OFFICE									
Illinois Film Office	Economic Development	Provide location assistance and other technical assistance to individuals seeking to produce movie, television, commercial, or other projects in Illinois; promote Illinois as a place to do business.	20 ILCS 665		Production companies	\$1,035,100 – State	763	8.0	
Film Tax Incentive Program	Economic Development	The Illinois Film Production Tax Credit for productions commencing on or after May 1, 2006 consists of a 20% credit of the Illinois production spending for the taxable year and a 20% credit on Illinois salaries up to \$100,000 per worker.	35 ILCS 15	14 IL Admin Code 528	Production companies	N/A (tax expenditure)	N/A	Supported by Illinois Film Office staff	
OFFICE OF TRADE AND INVESTMENT									
Office of Trade & Investment (OTI)	Economic Development	OTI provides both state-side and overseas assistance to Illinois companies who seek to locate and services in foreign markets, and to promote Illinois as a place to do business for foreign companies.	20 ILCS 605/605-610; 20 ILCS 605/605-615		Illinois businesses and foreign companies	\$4,330,900 – State	001 984	21.0	None
BUREAU OF COMMUNITY DEVELOPMENT									
Community Development Assistance Program	Economic Development	Assist local communities to meet their greatest economic and community development needs, with an emphasis upon helping persons of low to moderate-income with components such as: public facilities construction and design engineering, emergency public facilities, housing, planning assistance and economic development.	20 ILCS 605/605-30	NA	Units of local government with a population of 50,000 or less.	\$32,450,000 – Federal \$450,000 – State	875 001	11.25 7.0	None
Competitive Communities Initiative (CCI)	Economic Development	CCI helps communities by facilitating a process that includes developing an organizational structure to be successful, performing a local self-assessment, and developing an action/implementation plan that can serve as a blueprint for the community. CCI specialists work with municipalities, counties and neighborhoods, including combinations and variations thereof.	20 ILCS 605/605-940		Municipalities, counties and neighborhoods.	\$125,000 – State	001	2.0	None

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INVENTORY OF AGENCY PROGRAMS (FY 2007)									
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Community Services Block Grant	Economic Development	Provide a range of services which assist low-income people to attain skills, knowledge and motivation necessary to achieve self-sufficiency. Also may provide immediate life necessities such as food, shelter, medicine, etc. Also, job creation through economic development with CSBG loans.	20 ILCS 605/605-30	NA	Community Action Agencies; Illinois counties	\$29,600,000 – Federal \$60,000 – State	871 001	8.0 1.0	None
Emergency Shelter Grants Program	Economic Development	Improve the quality of existing emergency shelters for the homeless, to help make available additional emergency shelters, to help meet the cost of operating emergency shelters and to provide certain essential social services to homeless individuals.	20 ILCS 605/605-30	NA	Units of general local government on behalf of not-for-profit organizations providing homeless assistance, and/or directly to not-for-profit organizations.	\$2,600,000 - Federal	875	0.75	None
Governor's Home Town Awards Program	Economic Development	Award and recognition program for community volunteerism	20 ILCS 605/940		Community group, organization, local governments.	\$6,800 - State \$20,815 - State	023 001	0.0	None
Local Government Training & Technical Assistance	Economic Development	Provides a series of training programs, reports, studies, and forms that relate to local government.	20 ILCS 605/605-940		Local governments and economic development officials.	\$140,000 - State	001	2.5	None
Section 8 Rental Assistance Program	Economic Development	Provides housing rent subsidy vouchers to low-income Illinois residents in targeted rural areas.	20 ILCS 605/605-30		Low-income Illinois residents in targeted communities	\$818,600 - Federal	851 001	2.0 1.5	None
BUREAU OF ENERGY & RECYCLING									
Energy Codes Program	Economic Development	Promote the adoption of residential energy efficiency codes and promote other training.	20 ILCS 605/605-30		Communities	\$65,000 - Federal	859	0.5	None
Energy Performance Contracting Program	Economic Development	Innovative arrangement for designing, installing and financing energy improvement projects where the savings achieved by the project are guaranteed to offset the cost of the project over the term of the agreement.	20 ILCS 605/605-30		Homeowners	\$166,000 - Federal	900	0.5	None
Home Performance with Energy Star (Pilot)	Economic Development	Provide training to contractors to include energy efficiency in building design and remodeling.	20 ILCS 687/6-6		Contractors	\$1,000,000 - State	571	0.5	None
E-85 Infrastructure Development Program	Economic Development	Convert or construct E-85 fueling stations to increase availability of fuel.	20 ILCS 605/605-30		Fueling stations	\$500,000 - Federal	820	1.0	None
Illinois Energy Efficient Affordable Housing Construction Program	Economic Development	Finance the incremental costs of "super" energy efficient building materials, equipment and techniques for low and moderate-income housing projects.	20 ILCS 687 30 ILCS 105/5.476		Not for profit developers of residential housing.	\$1,300,000 - State	571	1.0	None

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INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
IL Sustainable Education Project	Economic Development	Provide free hands on energy education and waste reduction activities for students and teachers; cost effective educational resources and highlight interconnectivity of energy efficiency, renewable energy, waste reduction and recycling process.	20 ILCS 1105/3		K-12 schools; teachers and students.	\$160,000 - Federal	859 078	2.0 2.0	None
Manufacturing Energy Efficiency Program	Economic Development	Offers Illinois manufacturer's total energy cost plan including energy, information management system, information on purchasing options and guidance on low-cost financing options for energy efficiency improvements.	20 ILCS 605/605-30		Illinois manufacturers	\$75,000 – Federal \$125,000 – Federal \$100,000 – Federal	820 900 859	1.5	None
Renewable Energy, Research, Development and Demonstration	Economic Development	Promotes and expands the use of ethanol and other biofuels as clean, renewable, transportation fuel.	415 ILCS 120 20 ILCS 1105/3 30 ILCS 105/5.427		Biofuels production facilities	\$500,000 – State \$350,000 – Federal	422 900	0.5	EPA, SOS
Renewable Energy Resources Program	Economic Development	To increase the installation of renewable energy systems and increase the market for renewable technologies; develop jobs, support new industry, and reduce environmental impacts of fossil and nuclear fuel use.	20 ILCS 687 30 ILCS 105/5.475		Sole proprietorships, cooperatives LLC's, private companies.	\$3,550,000 - State	564	2.0	None
Renewable Fuels Development Program	Economic Development	Funding for construction of new biofuel plants and expansion of existing plants which produce renewable fuels in order to enhance Illinois' economy, expand rural economic development, improve our environment, and reduce oil dependence.	20 ILCS 689/15	32 IL Admin Code 100; 32 IL Admin Code 130	Sole proprietorships, cooperatives LLC's, private companies.	\$26,900,000 - State	971	5.0	None
Small Business Smart Energy Program	Economic Development	Provides energy efficiency consultation, energy audit, design assistance and follow-up to identify opportunities for energy savings through intelligent building design and efficient building components and systems.	20 ILCS 605/605-30	NA	Small to medium-sized, for-profit businesses.	\$200,000 – Federal \$900,000 – Federal	820 859	1.0	None
Solar Energy Rebate Program	Economic Development	Rebates for installation of solar units.	20 ILCS 687 30 ILCS 105/5.475	NA	Illinois residents	\$1,000,000 - State	564	1.0	None

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Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
State Buildings Energy Program	Economic Development	Address the needs of state facilities in terms of energy conservation. The staff answers simple questions regarding energy conservation to extensive energy audits.	20 ILCS 605/605-30	NA	State facilities.	Minimal – absorbed in operations budget	859	4.5	None
Illinois Recycling Grants Program	Economic Development	Help organizations to fund collection and processing of materials for recycling.	415 ILCS 20/6	NA	Communities, businesses, and not-for-profit organizations.	\$4,200,000 - State	078	7.5	None
Illinois Zero Waste Schools Grant Program	Economic Development	Provide opportunity for Illinois schools to implement and/or expand recycling and waste reduction programs, encouraging schools to achieve zero waste status.	415 ILCS 20/6	NA	Public and Private elementary and secondary schools.	\$200,000 - State	078	1.0	None
Recycling Expansion and Modernization Program	Economic Development	To divert materials from the municipal solid waste stream, thereby conserving our natural resources, and improve the performance and bottom line of Illinois businesses and organizations while demonstrating public economic benefits.	415 ILCS 20/6	NA	For-profit or not-for-profit businesses or organizations.	\$2,100,000 - State	078	4.5	None

Department of Corrections

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Agency Name: Department of Corrections

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Medical Services	Medical	To provide comprehensive medical and mental health services to inmate population at a community standard of care.	730 ILCS 5/3-6-2 730 ILCS 5/3-7-2 730 ILCS 5/3-7-7 730 ILCS 5/3-15-3		IDOC inmates	\$105,737,000 \$6,000,000	001 523	221 (remainder is contractual)	Health Care and Family Services (as part of Executive Order #3)
Parent and Child Abuse Counseling	Family	Provides parent and child abuse counseling to females housed at Dwight Correctional Center.	730 ILCS 5/3-6-2		Dwight CC Female inmates who have children	\$48,100	001	Contractual	None.
Substance Abuse Treatment (excludes Sheridan program and Southwestern meth program)	Substance Abuse Treatment	To provide substance abuse treatment and counseling to offenders with drug addictions. Attempt to curb offenders' addiction on drugs so when reentering society the offender has a chance at a drug-free, crime-free lifestyle.	730 ILCS 5/3-2-2		IDOC inmates with drug and/or alcohol addictions.	\$4,282,700 \$4,569,100	001 523	Contractual	Department of Juvenile Justice
Residential Placements/Day Reporting	Public Health/Safety	To provide placements and day reporting programs for sex offenders and inmates that are being released to parole that does not have a host site.	730 ILCS 5/3-2-2		IDOC parolees	\$3,430,600 \$4,629,900	001 523	32 (*IDOC Placement Resource Unit Staff)	Department of Juvenile Justice
Electronic Monitoring/Electronic Detention	Public Health/Safety	To provide electronic surveillance of sex offenders on parole status.	730 ILCS 5/3-2-2		IDOC parolees	\$3,210,200	001 523	490 (*IDOC Parole Staff)	None.
Sex Offender Treatment	Sex Offender Treatment	To provide treatment and counseling to sex offenders in an attempt to rehabilitate these individuals so they do not re-commit sex offenses once released back into society.	730 ILCS 5/3-3-11.5		IDOC inmates requiring treatment for sexually violent behavior.	\$1,239,800	001	Contractual	None.
Sheridan Program	Public Safety/Substance Abuse Treatment	Provide a national model substance abuse treatment facility by providing intensive substance abuse treatment, job preparation, vocational education and community treatment.	730 ILCS 5/3-2-2		Inmates	\$37,673,200	001	281 (remainder is contractual)	None.
Southwestern IL CC Methamphetamine program	Public Safety/Substance Abuse Treatment	Provide a 200 bed methamphetamine treatment unit to treat inmates with meth addictions.	730 ILCS 5/3-2-2		Inmates	\$1,900,000 \$4,800,000	001 523	257 (remainder is contractual)	None.
Serious and Violent Offenders Re-Entry Program	Public Health/Safety	Re-entry program for offenders released to the North Lawndale Community	730 ILCS 5/3-2-2		Parolees released to North Lawndale Community	\$231,300	523	Contractual	None.
Project Safe Neighborhoods	Public Health/Safety	Educate and monitor weapons offenders in targeted areas.	730 ILCS 5/3-2-2		Parolees and ex-offenders	\$30,700	523	Contractual	None
Services to Victims of Convicted Offenders	Counseling	Counseling services to victims of crimes.	N/A		Victims of crimes	\$55,900	523	Contractual	None
HIV Pre-release and Peer Education Program	Education	Providing education to inmates on HIV	730 ILCS 5/3-6-2		Inmates	\$180,000	523	Contractual	Department of Public Health grant

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Department of Corrections

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Management of Sex Offenders utilizing GPS Technology	Public Health/Safety	Tracking system of sex offenders on parole under the federal truth in sentencing program	730 ILCS 5/3-2-2		Sex offenders on parole status	\$600,000	523	*IDOC parole agents – FTE level already provided.	None.
Sex Offender Transitional Housing Program	Public Health/Safety	Provides transitional housing and treatment for sex offenders on parole	730 ILCS 5/3-2-2		Sex offenders on parole status	\$2,435,000	523	*IDOC Placement Resource Unit Staff – FTE level already provided.	None.
Victim Services to Incarcerated Females	Counseling	Counseling services to female offenders	730 ILCS 5/3-6-2		Female inmates	\$45,000	523	1	None.
ABE/GED Program	Education	To provide offenders with the opportunity to ascertain ABE or GED certificates while incarcerated.	730 ILCS 5/3-6-2		Inmates	\$13,226,800	001	156	None.
						\$1,711,500			
Vocational Education Programs	Education	To provide offenders with the opportunity to learn a vocational skill while incarcerated.	730 ILCS 5/3-6-2		Inmates	\$3,715,400	001	9 (remainder are contractual)	Dept. of Juvenile Justice
						\$3,355,800			
Correctional Industries Program	Education	To offer offenders work opportunities within correctional setting to develop skills that may be utilized once released back into society.	730 ILCS 5/3-12-1 730 ILCS 5/3-12-2		Inmates	\$40,250,800	301	159	None.

Department of Juvenile Justice

For footnotes to columns, see pages 1 and 2

Department of Juvenile Justice (formerly part of Department of Corrections)									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Medical Services	Medical	To provide comprehensive medical and mental health services to juvenile population at a community standard of care.	730 ILCS 5/3-6-2 730 ILCS 5/3-7-2 730 ILCS 5/3-7-7 730 ILCS 5/3-15-3		Juvenile Offenders	\$11,387,600	001	18 (remainder is contractual)	Health Care and Family Services (as part of Executive Order #3)
Re-entry Program for Young Offenders	Public Health/Safety	Provides for re-entry services to young offenders.	730 ILCS 5/3-16-5		Juvenile Offenders released to community.	\$52,900	523	contractual	None.
Substance Abuse Treatment	Substance Abuse Treatment	To provide substance abuse treatment and counseling to juveniles with drug addictions. Attempt to curb addiction on drugs so when reentering society the juvenile has a chance at a drug-free, crime-free lifestyle.	730 ILCS 5/3-2-2		Juvenile Offenders with drug and/or alcohol addictions.	\$1,422,500	001 523	contractual	IL Department of Corrections
Residential Placements/Day Reporting	Public Health/Safety	To provide placements and day reporting programs for sex offenders and inmates that are being released to parole that does not have a host site.	730 ILCS 5/3-14-4		Juvenile Offenders released to community.	\$3,349,400	001	*Service provided by IDOC Placement Resource Unit.	IL Department of Corrections
Juvenile Parole System Improvement	Public Health/Safety	Expansion of juvenile parole system.	730 ILCS 5/3-16-5		Juvenile Offenders released to community	\$82,000	523	30	None.
Juvenile Justice Challenge Program	Public Health/Safety	Statewide Juvenile Detention Monitoring	730 ILCS 5/3-14-3 730 ILCS 5/3-16-5		Juvenile Offenders released to community	\$130,000	523	4 (remainder is contractual)	None.
Special Education	Education	To provide Special Education for youths incarcerated that test at a special education level.	730 ILCS 5/3-9-1		Youth Offenders	\$2,722,800	001	Contractual	None.
Elementary & Secondary Education	Education	To provide offenders with the opportunity to ascertain ABE or GED certificates while incarcerated.	730 ILCS 5/3-9-1		Youth Offenders	\$1,622,000	523		
Vocational Education Programs	Education	To provide offenders with the opportunity to learn a vocational skill while incarcerated.	730 ILCS 5/3-9-1		Youth Offenders	\$5,894,800 \$1,238,100	001 523	42	IL Department of Corrections.
						\$496,400	001	12 (remainder are contractual)	IL Department of Corrections.
						\$924,500	523		

Department of Employment Security

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Department of Employment Security									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Unemployment Insurance	Employment	To pay temporary income support to eligible unemployed workers via unemployment benefit payments.	Illinois Unemployment Insurance Act, 820 ILCS 405/100 <i>et seq.</i> ; Federal Unemployment Tax Act, 26 USC Sec. 3301 <i>et seq.</i> ; Temporary Extended Unemployment Compensation Act of 2002, PL 107-147, Title II; Social Security Act, 42 USC Sec. 501 <i>et seq.</i> ; Trade Act of 1974, Adjustment Assistance for Workers, 19 USC Sec. 2251-2322; Trade Act of 1974, NAFTA Transitional Adjustment Assistance, 19 USC Sec. 2331	State: 56 IL ADC Part 2712-2960; Federal: 20 CFR Parts 601-616 & 625	Generally speaking, individuals who have recently become unemployed through no fault of their own who are able to work, available for work and actively seeking work on a weekly basis.	\$185,614,500 (federal) \$19,215,000 (state)	0052 0001, 0011, 0768	1,170.1	None
Employment Service	Employment	To connect employers with qualified job seekers.	State and Federal Employment Cooperation Act, 20 ILCS 1010/1 <i>et seq.</i> ; Public Employment Office Act, 20 ILCS 1015/0.01 <i>et seq.</i> ; Veterans Employment Act, 330 ILCS 25/1 <i>et seq.</i> ; Veterans Employment Representative Act, 330 ILCS 50/1 <i>et seq.</i> ; Illinois Youth and Young Adult Employment Act of 1986, 525 ILCS 50/1 <i>et seq.</i> ; Wagner-Peyser Act, 29 USC Sec. 49 <i>et seq.</i> ; Immigration Reform and Control Act, 8 USC Sec. 1101 <i>et seq.</i>	State: 56 IL ADC 2960; Federal: 20 CFR Parts 641-658 and 1001-1002.	Unemployed individuals looking for a job, employed individuals looking for a different or better job and employers looking for qualified workers to fill their job openings.	\$68,628,400 (federal)	0052	441.9	None
Labor Market Information	Employment	To provide economic information to assist in career planning and economic development.	State and Federal Employment Cooperation Act, 20 ILCS 1010; Wagner-Peyser Act, <i>supra</i> ; New Hire Reporting Act, 20 ILCS 1020/1 <i>et seq.</i>	20 CFR Part 634	Anyone needing to make career, education and economic decisions, including job seekers, employers, state and local policy makers and the general public.	\$13,374,200 (federal)	0052	60.3	None

Department of Financial and Professional Regulation

For footnotes to columns, see pages 1 and 2

Department of Financial and Professional Regulation										
INVENTORY OF AGENCY PROGRAMS (FY 2007)										
Agency Name:	Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
	Division of Banks, Bureau of Banks and Trust Companies	Regulation, Fees/Taxes	The Bureau of Banks and Trust Companies serves and protects the public by chartering, authorizing and supervising state-chartered commercial banks, foreign bank offices, and corporate fiduciaries in order to assure the safety and soundness of such institutions in compliance with applicable laws and regulations for the benefit of the public. The Bureau also registers check printers, non-financial institution deployers of ATMs and licenses pawnbrokers that operate in Illinois.	205 ILCS 510/ 205 ILCS 510/0.05(e) 205 ILCS 5/48-3(d)	N/A	Pawnbrokers operating in Illinois, state banks, trust companies, (aka corporate fiduciaries) and foreign based banking institutions operating in Illinois and residents of the State of Illinois conducting business with these regulated entities.	\$92,300 Pawnbroker Administration Fund; State. \$13,678,250 Banks and Trust Company Fund; State	562 795	119	N/A
	Division of Banks, Bureau of Residential Finance	Regulation, Fees/Taxes	The Bureau of Residential Finance administers the laws and regulations under its jurisdiction regarding regulation of state chartered savings and loans, savings banks and thrifts. The Bureau provides effective and efficient supervision in order to protect the interests of the citizens of Illinois in their dealings with these industries regulated by the Bureau.	205 ILCS 510/ 205 ILCS 105/7-19.1	N/A	Mortgage banks, thrift institutions, savings & loans, home loan originators operating in Illinois and residents of the State of Illinois conducting business with these regulated entities.	\$3,412,850 Savings and Residential Finance Fund; State	244	39	N/A
	Division of Banks, Community Relations	Regulation	This Bureau coordinates programs to keep the public informed and protected and provides consumers and communities with public information. This Bureau handles all inquiries and complaints brought against Division of Banks regulated and licensed entities.	205 ILCS 510/ 205 ILCS 105/7-19.1	N/A	Consumers and communities doing business with Division of Banks regulated entities within the State of Illinois.	\$336,500 Savings and Residential Finance Fund; State	244	3	N/A
	Division of Financial Institutions, Credit Union Bureau	Regulation, Fees/Taxes	This Bureau administers and enforces the laws and regulations pertaining to Illinois state-chartered credit unions to ensure the safety and soundness of these financial institutions, thereby protecting the interest of their members.	20 ILCS 1205/1 205 ILCS 305/12(4)	N/A	Credit unions operating in Illinois and residents of the State of Illinois conducting business with these regulated entities.	\$2,564,600 Credit Union Fund; State	243	23	N/A
	Division of Financial Institutions, Consumer Credit Bureau	Regulation, Fees/Taxes	This Bureau protects consumers and ensures that regulated entities are in compliance with state and federal statutes.	20 ILCS 1205/1 30 ILCS 105/6z-26	N/A	Consumers and communities doing business with Division of Financial Institutions regulated entities within the State of Illinois.	\$2,220,760 Financial Institution Fund; State	021	28	N/A

Department of Financial and Professional Regulation

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Division of Financial Institutions, Currency Exchange Bureau	Regulation, Fees/Taxes	This Bureau ensures that currency exchange services are delivered fairly and, by regulating the industry that provides those services, the public is provided with the protection intended by state law.	20 ILCS 1205/1 30 ILCS 105/6z-26	N/A	Regulation of consumer installment loans, money transmitters, sales finance, debt management services, currency exchanges, title insurance companies and the certification of independent escrowees within Illinois and residents of the State of Illinois conducting business with these regulated entities.	\$1,543,240 Financial Institution Fund: State	021	12	N/A
Division of Insurance, Financial – Corporate Regulation	Regulation, Fees/Taxes	The Financial-Corporate Regulatory Section is responsible for analyzing and monitoring the financial condition of insurance companies, healthy maintenance organizations and all other regulated insurance risk-bearing entities, conducting on-site financial examinations and intervening when potential problems are identified. This Section licenses authorized insurers in the state and investigates and takes action against unauthorized companies illegally conducting the business of insurance. The Section is intricately involved in oversight of the management operations of Illinois insurers because, by law, many corporate transactions such as entering reinsurance agreements, paying dividends and transacting business with affiliates require the prior approval of the Division of Insurance. This Section provides advisory services to Illinois public pension funds, retirement systems and their participants and assesses compliance with applicable law and regulation.	20 ILCS 1405/1405-5 30 ILCS 105/8f 215 ILCS 5/408.3	N/A	Illinois public employee pension funds, all domestic and foreign insurance companies licensed to conduct business within the State of Illinois and residents of the State of Illinois conducting business with these regulated entities.	\$791,200 Public Pension Regulation Fund: State \$10,941,100 Insurance Financial Regulation Fund: State	546 997	128	N/A
Division of Insurance, Consumer – Market	Regulation, Fees/Taxes, Education, Senior Citizens	The Consumer Market Section oversees the Division's consumer protection and education programs, licenses and regulates the activities of insurance producers and monitors the marketplace operations of insurance companies through policy analysis, complaint investigation and periodic on-site examinations.	20 ILCS 1405/1405-5 15 ILCS 515/1 215 ILCS 5/509.1	N/A	Resident & non-resident insurance producers (agents), insurance underwriters, insurance companies licensed to conduct business within Illinois, senior citizens and all residents of the State of Illinois conducting business with these regulated entities.	\$800,000 Senior Health Insurance Program Fund: Federal \$8,159,100 Insurance Producers Administration Fund: State	396 922	110	N/A

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Department of Financial and Professional Regulation

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Division of Professional Regulation, Licensing and Testing	Regulation, Fees/Taxes	The Division of Professional Regulation Licensing and Testing Section serves, safeguards and promotes the health, safety and welfare of the public by ensuring that licensure qualifications and standards for professional practice are properly evaluated, applied and enforced.	20 ILCS 2105	N/A	The following professions practicing their crafts within the State of Illinois: Real Estate Appraisers; Auctioneers; On-Line Auctioneers; Home Inspectors; Real Estate Brokers; Salespersons and Providers; Private Detective, Continuing Education Security and Alarm; Clinical Psychologist; Nursing Home Administrator; Social Worker; Veterinary; Professional Counselor, Clinical Professional Counselor; Naprapath; Marriage and Family Therapy; Dietitian and Nutritionist; Environmental Health Practitioner; Barber, Cosmetology, Esthetics, and Nail Technology (one act); Occupational Therapy; Professional Service Corporations; Speech-Language Pathology and Audiology; Physical Therapy; Funeral Director and Embalmer; Locksmiths; Roofing Contractors; Acupuncture; Geologists; Home Medical Act; Contact Lens Act; Orthotics; Prosthetics; Pedorthics; Perfusionists; Athletic Trainers; Collection Agencies; Interior Design; Landscape Architect; Respiratory Care; Pharmacy professionals; all professions covered under the Medical Practice Act and the Physician Assistant	\$1,485,320	022	73	N/A
			225 ILCS 85/1-40			General Professions Dedicated Fund; State			
			225 ILCS 100/1-45						
			225 ILCS 450/01-32			\$1,252,520			
			225 ILCS 65/1-49			Illinois State Pharmacy Disciplinary Fund; State			
			225 ILCS 80/1-29			\$1,766,640			
			225 ILCS 458/25-5			Illinois State Medical Disciplinary Fund; State			
			225 ILCS 407/30-15			\$189,440			
			225 ILCS 441-25-5			Registered CPA Administration and Disciplinary Fund; State			
			225 ILCS 25/1-57			\$793,320			
			225 ILCS 454/25-30			Nurses Dedicated and Professional Fund; State			
			225 ILCS 325/1-49			\$216,760			
			225 ILCS 100/1-45			Opiometric Licensing Committee Fund; State			
	\$217,720								
	Appraisal Administration Fund; State								
	\$86,600								
	Auction Regulation Fund; State								
	\$42,920								
	Home Inspector Administration Fund; State								
	\$337,800								
	Illinois State Dental Disciplinary Fund; State								
	\$1,261,440								
	Real Estate License Administration Fund; State								
	\$286,160								
	Design Professional Administration Fund; State								

Department of Financial and Professional Regulation										
INVENTORY OF AGENCY PROGRAMS (FY 2007)										
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷				
						Fund # ⁸				
						FTE ⁹				
						Other Agency/Similarities ¹⁰				
Division of Professional Regulation, Enforcement	Regulation, Fees/Taxes	It is the mission of the Division of Professional Regulation Enforcement Section to provide prompt, efficient and fair enforcement of the statutes governing our licensees for the betterment of all professions and protection of the people of Illinois.	20 ILCS 2105 225 ILCS 85/1-40 225 ILCS 100/1-45 225 ILCS 450/01-32 225 ILCS 65/1-49 225 ILCS 80/1-29 225 ILCS 458/25-5 225 ILCS 407/30-15 225 ILCS 441-25-5 225 ILCS 454/25-30 225 ILCS 454/25-37 225 ILCS 25/1-57 225 ILCS 325/1-49 225 ILCS 100/1-45	N/A	Practice Act; Public Accountants; all Nurse professions including the Advance Practice Nurse profession and any resident of the State of Illinois which may conduct business with (solicit) one or more of these regulated professional entities. The following professions practicing their crafts within the State of Illinois: Real Estate Appraisers; Auctioneers; On-Line Auctioneers; Home Inspectors; Real Estate Brokers, Salespersons and Continuing Education Providers; Private Detective, Security and Alarm; Clinical Psychologist; Nursing Home Administrator; Social Worker; Veterinary; Professional Counselor, Clinical Professional Counselor; Naprapath; Marriage and Family Therapy; Dietitian and Nutritionist; Environmental Health Practitioner; Barber, Cosmetology, Esthetics, and Nail Technology (one act); Occupational Therapy; Professional Service Corporation; Speech-Language Pathology and Audiology; Physical Therapy; Funeral Director and Embalmer; Locksmiths; Roofing Contractors; Acupuncturists; Geologists; Home Medical Act; Contact Lens Act; Orthotics; Prosthetics; Pedorthics; Perfusionists; Athletic Trainers; Collection Agencies; Interior Design; Landscape Architect; Respiratory Care; Pharmacy professionals; all professions covered under	\$4,400 Illinois State Podiatric Discipline Fund; State	954			
						\$2,227,980 General Professions Dedicated Fund; State	022	104	N/A	
						\$1,878,780 Illinois State Pharmacy Disciplinary Fund; State	057			
						\$2,649,960 Illinois State Medical Disciplinary Fund; State	093			
						\$284,160 Registered CPA Administration and Disciplinary Fund; State	151			
						\$30,000 Professional Regulation Evidence Fund; State	192			
						\$1,189,980 Nurses Dedicated and Professional Fund; State	258			
						\$325,140 Optometric Licensing Committee Fund; State	259			
						\$326,580 Appraisal Administration Fund; State	386			
						\$130,100 Auction Regulation Fund; State	641			
						\$64,380 Home Inspector Administration Fund; State	746			
						\$40,000 Real Estate Audit Fund; State	750			
						\$506,700 Illinois State Dental Disciplinary Fund; State	823			

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Department of Financial and Professional Regulation

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
					the Medical Practice Act and the Physician Assistant Practice Act; Public Accountants; all Nurse professions including the Advance Practice Nurse profession and any resident of the State of Illinois which may conduct business with (solicit) one or more of these regulated professional entities.	\$1,892,160 Real Estate License Administration Fund; State	850		
						\$429,240 Design Professional Administration Fund; State	888		
						\$6,600 Illinois State Podiatric Discipline Fund; State	954		

Department of Healthcare and Family Services

For footnotes to columns, see pages 1 and 2

Agency Name: Department of Healthcare and Family Services INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Comprehensive Medical Benefits	14	Provides comprehensive medical coverage for eligible persons. Encompasses All Kids, FamilyCare, AABD Medical, Health Benefits for Workers with Disabilities and Health Benefits for Persons with Breast and Cervical Cancer	305 ILCS 5 et seq. 215 ILCS 106 et seq 215 ILCS 170 et seq Title XIX of the Social Security Act Title XXI of the Social Security Act	89 Ill Adm Code 101, 102, 103, 104, 110, 118, 120, 123, 125, 140, 143, 145, 146, 147, 148, 149, 152, 153 42 CFR 45 CFR	Beneficiaries include children, their parents and other caretaker relatives, seniors, persons with disabilities, persons with breast or cervical cancer referred by DPH and persons who are blind. Children may qualify at any income level. Parents and other caretaker relatives are covered with income at or below 185% FPL. Pregnant women are covered with income up to 200%FPL. Seniors, persons who are blind and persons with disabilities are covered if income is at or below 100% FPL. Persons with breast or cervical cancer are covered if they meet income guidelines established and determined by IDPH.	General Revenue Fund (State General Funds) Appropriated \$6,309,308,600 See HFS note b. University of Illinois Hospital Services Fund (Special State Funds) Appropriated \$225,000,000 County Provider Trust Fund (Special State Funds) Appropriated \$1,982,619,000 Care Provider Fund for Persons with a Developmental Disability (Special State Funds) Appropriated \$1,094,200 Long-Term Care Provider Fund (Special State Funds) Appropriated \$800,280,400 Hospital Provider Fund (Special State Funds) Appropriated \$1,215,200,000 Special Education Medicaid Matching Fund (Special State Funds) Appropriated \$140,000,000	0001 0136 0329 0344 0345 0346 0355	See HFS note a.	HFS delegates some administration of the program to other agencies, principally DHS. Beyond that, a wide variety of other programs may serve the same population with partial benefits such as public health immunizations and maternal and child health services, Medicare coverage of seniors and persons with disabilities, DoA services to seniors, DHS services to persons with disabilities, persons eligible for cash assistance or food stamps, DCFS children in foster care, subsidized adoption or arrangements, and DoC inmates in certain circumstances. In all cases, HFS coordinates benefits so that the primary payor is determined according to state and federal law.
Comprehensive Medical Benefits (Cont)									

Agency Name: Department of Healthcare and Family Services

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Comprehensive Medical Benefits (Cont)						Trauma Center Fund (Special State Funds)	0397		
						Appropriated \$15,000,000			
						Medical Research and Development Fund (Special State Funds)	0486		
						Appropriated \$12,800,000			
						Post-Tertiary Clinical Services Fund (Special State Funds)	0487		
						Appropriated \$12,800,000			
						Juvenile Rehabilitation Services Medicaid Matching Fund (Special State Funds)	0575		
						Appropriated \$8,500,000			
						Family Care Fund (Special State Funds)	0720		
						Appropriated \$40,000,000			
					Drug Rebate Fund (Special State Funds)	0728			
					Appropriated \$766,000,000				
					Tobacco Settlement Recovery Fund (Special State Funds)	0733			
					Appropriated \$388,952,900				

Agency Name: Department of Healthcare and Family Services

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Illinois Healthy Women	14	Provides reproductive health care coverage to women between the ages of 19 through 44 years who are U.S. citizens or qualified immigrants who are losing other comprehensive medical benefits. The program covers annual physicals, pap smears, mammograms, contraceptives, testing and treatment for sexually transmitted diseases, multi-vitamins with folic acid or folic acid, and HIV testing.	305 ILCS 5/5 Titles XI and XIX of the Social Security Act	89 Ill Adm Code 120.540 Healthy Women Demonstration Waiver	Enables women to plan if and when to get pregnant to help them have a healthy birth. Women of any income level are eligible for one year after losing comprehensive HFS benefits. Women with income at or below 200% FPL may receive subsequent years of coverage.	Independent Academic Medical Center Fund (Special State Funds)	0735	See HFS note a.	HFS obtains assistance from DHS for program implementation. HFS also coordinates efforts with DHS family planning services funded through Title X of the Social Security Act. Persons covered by IHW do not receive Title X coverage for the same services.
						Appropriated \$2,000,000	0740		
						Medical Special Purposes Trust Fund (Special State Funds)	0808		
Illinois Cares Rx	14	Provides coverage for prescription drugs for low-income disabled and elderly residents of Illinois	320 ILCS 25	89 Ill. Adm Code Part 119	Disabled individuals or individuals aged 65 or over with incomes below \$21,218 for a household of one and \$28,480 for a household of two.	General Revenue Fund (State General Funds)	0001	See HFS note a.	HFS, DoA, DHS, State Health Insurance Program (SHIP), Social Security Administration and Centers for Medicare and Medicaid Services cooperate in administering benefits.
						Appropriated See HFS note c.	0728		
						Drug Rebate Fund (Special State Funds)			
						Appropriated See HFS note d.			

Agency Name: Department of Healthcare and Family Services**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
State Sexual Assault and Survivors Emergency Treatment Program	14	Pays certified Illinois transfer centers and treatment hospitals for outpatient emergency room services on behalf of survivors of alleged sexual assault. The program also provides reimbursement for two follow-up visits rendered at the emergency room within six weeks of the initial visit. Hospitals are responsible for collecting all associated bills from other providers such as physicians, ambulance companies, etc. and submit these bills in a billing packet to HFS for payment.	410 ILCS 70 305 ILCS 5/5-5	89 Ill Adm Code 148, Subpart C	Survivors of alleged sexual assault.	Tobacco Settlement Recovery Fund (Special State Funds) Appropriated See HFS note e. General Revenue Fund (State General Funds) Appropriated \$1,600,000	0733 0001	See HFS note a.	Program originally started in IDPH, subsequently transferred to HFS (then DPA).
State Hemophilia Program	14	Assists persons with hemophilia who do not qualify for other HFS medical benefits. The program pays for the cost of the antihemophilic factors, annual comprehensive medical visits and other medical expenses related to the disease. Participants must complete a financial application to qualify for the program.	Title XI of Social Security Act – FFP for persons younger than 18	89 Ill. Adm. Code 146, Subpart C. HIFA Section 1115 waiver for persons whose income falls between 133% and 230% of FPL who are uninsured.	Persons with hemophilia who need assistance to pay for treatment to control their disease.	General Revenue Fund (State General Funds) Appropriated \$7,001,700	0001	See HFS note a.	Program originally started in IDPH, subsequently transferred to HFS (then DPA).
State Renal Dialysis Program	14	Assists persons with chronic renal disease who do not qualify for other HFS medical benefits. Services covered include treatment in dialysis centers and hospitals, transplant surgery, treatment in a limited care facility, home dialysis training and home dialysis. Some individuals may be responsible for paying a monthly participation fee to the dialysis facility. Participation fees are determined by the individual's family income and family size.	410 ILCS 430	89 Ill Adm Code 148.600	Persons with chronic renal disease are assisted in covering 20% Medicare copayment.	General Revenue Fund (State General Funds) Appropriated \$1,006,100	0001	See HFS note a.	Program originally started in IDPH, subsequently transferred to HFS (then DPA).

Agency Name: Department of Healthcare and Family Services**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Medicare Cost Sharing	14	Covers the cost of Medicare Part A & B premiums, coinsurance and deductibles for certain low-income persons.	305 ILCS 5/5-4 Title XIX, Section 1905(p)	89 Ill Adm Code 120.70, 140.21	Covers Medicare Part A & B premiums, coinsurance and deductibles for low-income persons who qualify for Medicare with income up to 100% of poverty. Part A may be covered if the person has not worked enough to qualify for free Part A premiums. For persons with income up to 135% of poverty covers the cost of Medicare Part B premiums. To be eligible, a single person may have no more than \$4,000 in assets other than a home, and a couple may have no more than \$6,000 in assets other than a home.	General Revenue Fund (State General Funds) Appropriated \$289,737,400	0001	See HFS note a.	HFS delegates some administration of the program to DHS. The state also cooperates with the Social Security Administration in determining eligibility and processing payments.
GA Medical	14	Provides limited outpatient services to very low-income persons living in Chicago who are not otherwise eligible.	305 ILCS 5/6	89 Ill Adm Code 140.5	Persons living in Chicago with income less than 30% of poverty	General Revenue Fund (State General Funds) Appropriated See HFS note c. University of Illinois Hospital Services Fund (Special State Funds) Appropriated See HFS note f. County Provider Trust Fund (Special State Funds) Appropriated See HFS note g.	0001 0136 0329	See HFS note a.	HFS delegates some administration of the program to DHS.
Emergency Services	14	Covers the cost of emergency services for adults who meet all other qualifications for comprehensive medical benefits covered under Title XIX except they do not have qualifying immigration status.	305 ILCS 5/3 Title XIX of the Social Security Act [1903(v)(2)]	89 Ill Adm Code 120.310, 140.2	Low income noncitizens who receive medical care for an emergency condition.	General Revenue Fund (State General Funds) Appropriated See HFS note c.	0001	See HFS note a.	HFS delegates some administration of the program to DHS.

Agency Name: Department of Healthcare and Family Services

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Child Support Enforcement	Family	Administer the federally mandated Title IV-D child support program for the State of Illinois	42 USC 651 42 USC 654(b)(2)(A) PRWORA P.L. 104-193 305 ILCS 5/10-1 305 ILCS 5/10-26 750 ILCS 5/101 750 ILCS 5/507.1 750 ILCS 15/1 750 ILCS 22/100 750 ILCS 22/320 750 ILCS 25/1 750 ILCS 28/1 750 ILCS 45/1 750 ILCS 45/21.1 820 ILCS 405/1801.1	89 Ill. Adm. Code Part 160	Provide services to custodial and non-custodial parents: 1) establish paternity 2) locate non-custodial parents 3) establish and enforce child and medical support obligations 4) collect, distribute and disburse support orders 5) provide services to non-custodial parents	University of Illinois Hospital Services Fund (Special State Funds) Appropriated See HFS note f. County Provider Trust Fund (Special State Funds) Appropriated See HFS note g. Child Support Administrative Fund (Special State Fund) Appropriated \$181,090,800 See HFS note b. Child Support Enforcement Trust Fund (Special State Fund) Non-Appropriated General Revenue Fund (State General Funds) Appropriated \$31,008,000	0136 0329 0757 0957 0001	839	None
Low Income Home Energy Assistance Program (LIHEAP)	Low-Income	Assist low income Illinois residents meet the high costs of home energy	Public Act 92-0690 LOW-INCOME HOME ENERGY ASSISTANCE ACT OF 1981 (Title XXVI of the Omnibus Budget Reconciliation Act of 1981, Public Law 97-35, as amended)	Policy	Help low income households meet high costs of home energy	HHS LIHEAP Block Grant (Federal Trust Funds) Appropriated \$307,633,500 See HFS note b. Supplemental Low Income Energy Assistance Fund (State Special Funds) Appropriated \$97,900,000 See HFS note b.	0870 0550	No staff dedicated fully to LIHEAP. Most staff are utilized in both programs. Total of 27 staff in Office of Energy Assistance.	None

STUDY – INVENTORY OF STATE PROGRAMS

Department of Healthcare and Family Services

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Illinois Home Weatherization Assistance Program (IHWAP)	Low-Income	Install Weatherization measures on the homes of low income Illinois citizens to make their homes more energy efficient	Public Act 92-0690 10 CFR Part 440	Policy	Increase energy efficiency and comfort of low-income household's homes.	Good Samaritan Energy Trust Fund (State Special Funds) Appropriated \$2,150,000 U.S. Dept. of Energy Weatherization Assistance Block Grant (Federal Trust Funds) Appropriated \$18,733,000 See HFS note b. HHS LIHEAP Block Grant (Federal Trust Funds) Appropriated See HFS note b & h. Supplemental Low Income Energy Assistance Fund (State Special Funds) Appropriated See HFS note b & i.	0555 0737 0870 0550	7 staff dedicated fully to IHWAP. The balance of the staff work in both programs. Total of 27 staff in Office of Energy Assistance.	None

HFS Notes:

- HFS integrates all operational functions for all medical programs. For this reason, it is not possible to assign staff according to program areas. In total, the Medical Division has 604 staff who contribute to the administration of the medical programs. For the purpose of allocating costs, HFS routinely allocates operational expenditures proportionally according to either the number of beneficiaries enrolled or covered by program, or, by total expenditures by program.
- Appropriation listed includes personal services / fringes and other related lines in support of the program.
- Appropriation listed not broken out separately from General Revenue Fund (0001) appropriation of \$6,368,624,500 listed under the Comprehensive Medical Benefits Program.
- Appropriation listed not broken out separately from Drug Rebate Fund (0728) appropriation of \$766,000,000 listed under the Comprehensive Medical Benefits Program.
- Appropriation listed not broken out separately from Tobacco Settlement Recovery Fund (0733) appropriation of \$388,952,900 listed under the Comprehensive Medical Benefits Program.
- Appropriation listed not broken out separately from University of Illinois Hospital Services Fund (0136) appropriation of \$225,000,000 listed under the Comprehensive Medical Benefits Program.
- Appropriation listed not broken out separately from County Provider Trust Fund (0329) appropriation of \$1,982,619,000 listed under the Comprehensive Medical Benefits Program.
- Appropriation listed not broken out separately from HHS LIHEAP Block Grant (0870) appropriation of \$307,633,500 listed under the Low Income Home Energy Assistance Program (LIHEAP).
- Appropriation listed not broken out separately from Supplemental Low Income Energy Assistance Fund (0550) appropriation of \$97,900,000 listed under the Low Income Home Energy Assistance Program (LIHEAP).

Department of Human Rights

For footnotes to columns, see pages 1 and 2

Agency Name: Department of Human Rights

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Charge Processing	Environment and Business Regulations	Investigate charges of unlawful discrimination and mediate non-housing charges.	775ILCS51-101et seq		Provide and promote programs that prohibit discrimination and promote equal opportunity to all citizens of Illinois.	7,787,700	001	123	Human Rights Commission
Compliance	Environment and Business Regulations	Monitor public contractors for compliance to Human Rights Act and affirmative action programs. Offers training to public and private entities on anti-discrimination and disability issues.	775ILCS51-101et seq		Provide and promote programs that prohibit discrimination and promote equal opportunity to all citizens of Illinois.	759,100	001	11	Human Rights Commission
Governor's Commission on Discrimination and Hate Crimes	Environment and Business Regulations	Identify and respond to incidents of discrimination and bias in Illinois. Seeks to bridge gap between tolerance and hate by developing programs that encourage respect among diverse cultures.	775ILCS51-101et seq		Provide and promote programs that prohibit discrimination and promote equal opportunity to all citizens of Illinois.	153,800	001	2	Human Rights Commission

Department of Human Services

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Department of Human Services

INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Community Health & Prevention Program									
Addiction Prevention	16	Prevention grants are awarded to not-for-profit community organizations; efforts are made to target funds to specific communities with at risk populations. Prevention programs seek to equip individuals, families and communities with the concepts and strategies for substance abuse prevention.	20 ILCS 301/20-5 Education, Prevention and Early Intervention Programs		Prevention of Substance Abuse	\$6,118,600	0001	3*	None
Addiction Prevention	16	Monies in this fund are to be appropriated to DHS and expended for the purpose of helping support and establish community based alcohol and other drug abuse prevention programs.	20 ILCS 301/50-25 Youth Alcoholism and Substance Abuse Fund		Prevention of Substance Abuse	\$1,050,000	0128	n/a	None
Addiction Prevention	16	Safe and Drug Free Schools Grant provides monies to state and local programs of alcohol and drug abuse education and prevention coordinated with related community efforts and resources.	CFDA #84, 186		Prevention of Substance Abuse	\$6,009,300	0646	n/a	None
Addiction Prevention	16	Federal block grant fund for addiction prevention, no less than 20% of the SAPTBG can be used for prevention and early intervention of substance abuse.	CFDA #93,959		Prevention of Substance Abuse	\$16,000,000	0013	n/a	None
Illinois Coalition Against Sexual Assault	16	Expenditures used to reduce the incidence of rape and other forms of sexual assault. Program seeks to ensure that survivors of sexual assault have access to quality emergency medical care, crisis support, advocacy, and counseling services.	Required MoE for TANF PL 104-193 Personal Responsibility and Work Opportunity Reconciliation Act		Services to Victims of Sexual Assault	\$5,632,000	0001	n/a	None
Family Case Management	16	Two approaches are employed to improve the health status of low income pregnant women and infants: outreach and case management to coordinate and improve utilization of medical care through the removal of barriers to care and transportation.	(410 ILCS 220/1 et seq.) Infant Mortality Reduction Act; (410 ILCS 225/1 et. seq.) Prenatal and Newborn Care Act		Pregnant Women, Infants, children	\$44,265,200	0001	5*	None
Intensive Prenatal Performance Project	16	Funds are used to hire community outreach workers and to purchase incentives to encourage women to enroll and continue participating in the program. Outreach is targeted to women with unplanned pregnancies, who do not have a regular health care provider.	Matching Funds for SSA, Title V, Section 502(A) (I) 42 USC701 MCH Block Grant		Pregnant Women, Infants	\$5,000,000	0001	n/a	None
Healthy Families	16	Healthy Families Illinois provides parenting education through voluntary, intensive home visiting to families at risk of child abuse or neglect.	Required MoE for TANF PL 104-193 Personal Responsibility and Work Opportunity		Parents of Young Children	\$9,977,300	0001	n/a	None

Agency Name: Department of Human Services

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name 1	Program Type 2	Purpose of Program 3	Statutory Authority 4	Other Authority 5	Program Beneficiaries/ Outcomes 6	Budget (FY 2007) 7	Fund # 8	FTE 9	Other Agency/Similarities 10
Domestic Violence Shelters	Domestic Violence	The Department of Human Services funds 67 domestic violence programs across the state. These programs provide services such as shelter, 24-hour crisis hotlines, individual and group counseling, legal advocacy, and children's services.	Reconciliation Act Required MoE for TANF PL104-193 Personal Responsibility and Work Opportunity Reconciliation Act		Victims of Domestic Violence	\$21,054,500	0001	7	None
Teen REACH	Youth Services	Program provides a variety of structured activities during non-school hours to help prevent teen involvement in gangs, alcohol and drug use, sexual activity, pregnancy and other problems facing adolescents.	Required MoE for TANF PL104-193 Personal Responsibility and Work Opportunity Reconciliation Act		Teens and Young Adults	\$19,114,800	0001	2	None
Teen Parent Services	16	This program helps young adults under age 21 who receive Temporary Assistance for Needy Families (TANF) or KidCare Assist to stay in school and obtain a high school diploma or the equivalent.	Required MoE for TANF PL104-193 Personal Responsibility and Work Opportunity Reconciliation Act		Young Parents	\$7,100,500	0001	31*	None
Family Planning Contraceptive Services	16	Grants to community-based agencies to provide comprehensive family planning services, including medical, social and educational services related to the avoidance, achievement, timing and spacing of pregnancy.	Matching Funds for SSA Title V, Section 502(A) (I) 42 USC701 MCH Block Grant		Women in need of Family Planning Services	\$723,800	0001	n/a	None
Sexual Assault Services Program	16	Expenditures used to reduce the incidence of rape and other forms of sexual assault. Program seeks to ensure that survivors of sexual assault have access to quality emergency medical care, crisis support, advocacy, and counseling services.	Special State Fund, Act 0005, chapter 730 Section 5-9-1.7		Victims of Sexual Assault	\$100,000	0389	n/a	None
Family Violence Prevention	16	Program designed to demonstrate the effectiveness of assisting states and Indian Tribes in the prevention of family violence and to provide immediate shelter and related assistance for victims of family violence and their dependents.	CFDA # 93.667		Families at threat of violence	\$4,977,500	0408	n/a	None
Public Health Programs	16	Federal funds that support a wide variety of public health programs.	CFDA # 93.136		Women, Infants, Children	\$2,830,000	0592	n/a	None
Maternal & Child Health Special Proj	16	This program is designed to carry out special projects of regional and national significance; to conduct training and research; to conduct genetic disease testing, counseling, and information development and dissemination programs; and to support comprehensive maternal and child health services.	CFDA # 93.926		Women, Infants, Children	\$1,300,000	0592	n/a	None
Family Planning	16	Grant funds are distributed to delegated agencies to administer comprehensive family planning services to females, including medical, social and educational	CFDA # 93.217		Women in need of Family Planning Services	\$8,000,000	0592	4	None

Agency Name: Department of Human Services**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Healthy Start Program	16	services and referral, related to the avoidance, achievement, timing and spacing of pregnancy. Healthy Start is a federally funded demonstration program with a variety of services to reduce infant mortality including outreach, prenatal care and education, nutrition services, substance abuse treatment, child care, transportation, parenting and job skills.	CFDA # 93.926		Women, Infants, Children	\$4,000,000	0592	n/a	None
Community Grants	16	Grant resources used to promote and evaluate the development of long-range, comprehensive, multi-disciplinary, community-wide, alcohol and drug abuse coalitions and partnerships comprised of local public and private organizations.	CFDA # 93.667		Substance Abuse Prevention	\$5,698,100	0408	n/a	None
Domestic Violence Programs	Domestic Violence	DHS contracts with community based organizations for the provision of crisis intervention, outreach and prevention services in their communities. Outreach and prevention services are designed to increase awareness of the presence of illegality of domestic violence.	CFDA # 93.671		Potential Victims of Domestic Violence	\$100,000	0528	n/a	None
Aerators	16	This program provides federal funds to enable volunteers to help meet critical needs in areas including education, the environment and public safety.	CFDA 94.006		AmeriCorps Volunteers	\$12,969,900	0343	5	None
Women, Infants and Children (WIC) Program - Nutrition Admin	16	The Special Supplemental Nutrition Program for Women, Infants and Children (WIC), through a network of grantee agencies (approximately 210 clinic sites), provides nutrition education and counseling, supplemental foods and information about other health services.	CFDA # 10.557		Women, Infants, Children	\$42,000,000	0700	23	None
WIC Program	16	Program is to improve the health and nutritional status of women, infants and children; to reduce the incidence of infant mortality, premature births and low birth weight; to aid in the development of children, and to make referrals to other health care agencies.	CFDA # 10.557		Women, Infants, Children	\$1,400,000	0700	n/a	None
WIC Program	16	The Special Supplemental Nutrition Program for Women, Infants and Children (WIC), through a network of grantee agencies (approximately 210 clinic sites), provides nutrition education and counseling, supplemental foods and information about other health services.	CFDA # 10.557		Women, Infants, Children	\$197,000,000	0700	n/a	None
WIC Program	16	Grants provide funds to make available	CFDA # 10.557		Women, Infants, Children	\$24,000,000	0700	n/a	None

Agency Name: Department of Human Services

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
USDA Farmers' Market Nutrition Pgm	16	fresh, nutritious, unprepared foods to low-income, at-risk women, infants, and children through farmer's markets. Grants should support expanded awareness and use of farmer's markets and promote sales at those markets. Grants provide funds to make available fresh, nutritious, unprepared foods to low-income, at-risk women, infants, and children through farmer's markets. Grants should support expanded awareness and use of farmer's markets and promote sales at those markets.	CFDA # 10.557		Women, Infants, Children, Seniors	\$1,500,000	0700	n/a	None
Maternal & Child Health	16	This block grant provides funds to enable states to maintain and strengthen their leadership in planning, promoting, coordinating, and evaluating health care for pregnant women, mothers, infants and children, as well as children with special needs.	CFDA # 93.994		Women, Infants, Children	\$8,465,200	0872	n/a	None
Chicago Department of Public Health - Maternal & Child Health	16	This block grant provides funds to enable states to maintain and strengthen their leadership in planning, promoting, coordinating, and evaluating health care for pregnant women, mothers, infants and children, as well as children with special needs.	CFDA # 93.994		Women, Infants, Children	\$5,000,000	0872	n/a	None
U of I Special Care for Children	16	This block grant provides funds to enable states to maintain and strengthen their leadership in planning, promoting, coordinating, and evaluating health care for pregnant women, mothers, infants and children, as well as children with special needs.	CFDA # 93.994		Children with Special Health Care Needs	\$7,800,000	0872	n/a	None
Abstinence Education	16	Program promotes abstinence from sexual activity outside of marriage to adolescents.	CFDA # 93.235		Adolescents	\$2,500,000	0872	2	None
Rape Victims Prevention	Rape Prevention	Funds, monitors and provides technical assistance to 31 community-based sexual assault organizations that provide comprehensive sexual assault services. Services include 24-hour crisis intervention, individual & group counseling and advocacy for the victims.	CFDA # 93.991		Potential Victims of Sexual Assault	\$500,000	0873	n/a	None
Health Care Syst./DCFS Wards	16	Grant from DCFS to fund provision of Family Case Management services to DCFS Wards.			DCFS Wards	\$2,361,400	0642	n/a	None
Domestic Violence Shelters	Domestic Violence	DHS contracts with community based organizations for the provision of crisis intervention, outreach and prevention	Special State Fund, Act 1310, Chapter 1310 Section 3		Victims of Domestic Violence	\$952,200	0865	n/a	None

Agency Name: Department of Human Services**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
		services in their communities. Outreach and prevention services are designed to increase awareness of the presence of illegality of domestic violence.							
For Children's Health Programs	16	Funding is used for School Based Health Centers. These centers provide a natural, community-based access point for health care and supportive services for school-aged children, their families, and school staff.	Tobacco Settlement Recovery Fund		School Age Children	\$2,500,000	0733	2	None
Coalition for Tech Assistance - Children's Health	16	Funding is used to promote and provide technical assistance for Child Health Programs.	Tobacco Settlement Recovery Fund		Women, Infants, Children	\$250,000	0733	n/a	None
Cicero Memory Bridge Initiative	16	Cicero Memory Bridge Initiative teaches middle school students about the parts of the brain, forms of memory and the neurological impact of Alzheimer's disease to promote positive lifestyles.			School Age children, Seniors	\$750,000	0001	n/a	None
Community Services	Youth Services	Programs aimed at reducing and preventing juvenile delinquency. Services are provided to youth and their families.	Supports the Mission Title II Juvenile Justice and Delinquency Prevention Act of 1974 42 U.S.C.5601. ET.SEQ		Youth and Their Families	\$7,182,100	0001	1	None
Juvenile Justice Reform	Youth Services	Community For Youth is a Youth Program based on JJ Reform Act principle of Prevention, Diversion and Intervention.	Supports the Mission Title II Juvenile Justice and Delinquency Prevention Act of 1974 42 U.S.C.5601. ET.SEQ		Youth and Their Families	\$3,771,500	0001	n/a	None
Comprehensive Community Based Youth Services (CCBYS)	Youth Services	Comprehensive Community-Based Youth Services is a statewide program serving youth ages 10-17 who are at risk of involvement in the child welfare and/or juvenile justice system.	Supports the Mission Title II Juvenile Justice and Delinquency Prevention Act of 1974 42 U.S.C.5601. ET.SEQ		Youth and Their Families	\$13,017,200	0001	1	None
Unified Delinquency Intervention Services (UDIS)	Youth Services	Unified Delinquency Intervention Services program provides intensive, community-based services to divert young people from deeper involvement in the criminal justice system.	Supports the Mission Title II Juvenile Justice and Delinquency Prevention Act of 1974 42 U.S.C.5601. ET.SEQ		Youth and Their Families	\$3,080,800	0001	n/a	None
Homeless Youth	Youth Services	This program provides community-based services aimed at transitioning homeless youth to independent living and self-sufficiency. Targets youth age 20 and under who cannot be reunified with their families and are not in permanent living situations.	Supports the Mission Title II Juvenile Justice and Delinquency Prevention Act of 1974 42 U.S.C.5601. ET.SEQ		Youth and Their Families	\$4,747,700	0001	n/a	None
Redeploy Illinois	Youth Services	Redeploy Illinois is a program designed to deinstitutionalize juvenile offenders by	730 ILCS 110/16.1 new		Youth and Their Families	\$2,295,000	0001	n/a	None

Agency Name: Department of Human Services

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name 1	Program Type 2	Purpose of Program 3	Statutory Authority 4	Other Authority 5	Program Beneficiaries/ Outcomes 6	Budget (FY 2007) 7	Fund # 8	FTE 9	Other Agency/Similarities 10
Parents Too Soon	16	establishing alternative local community pilot projects for an individualized approach to reform to integrate individuals into community based systems. Services to pregnant and parenting teens and primary prevention services. Funds provide services to males and females under the age of 21. Services are designed to reduce expected rates of subsequent pregnancies, enhance self-sufficiency, promote healthy families.	Matching Funds for SSA, Title XX Social Service Block		Pregnant and/or Parenting Teens	\$7,562,000	0001	2	None
Delinquency Prevention	16	Program goal is to divert youth who have committed a delinquent offense from further involvement in the juvenile justice system.	Supports the Mission Title II Juvenile Justice and Delinquency Prevention Act of 1974 42 U.S.C.5601. ET.SEO		Youth and Their Families	\$1,579,300	0001	n/a	None
Parents Too Soon	16	Program goal is to divert youth who have committed a delinquent offense from further involvement in the juvenile justice system.	CFDA # 93.667		Pregnant and/or Parenting Teens	\$3,665,200	0408	n/a	None
Early Intervention Program	16	Family-centered service system to find and help children under the age of 36 months who have a disabilities or developmental delays.	325 ILCS 20 Early Intervention Service System Act		Infants and Children under 36 Months with disabilities or developmental delays	\$134,914,300	0502	9	None
Juvenile Justice Programs	Youth Services	JJ funds are also used to assist communities in identifying+I53 the factors that put their children at risk of delinquency, substance abuse and other problems and then develop strategies that will strengthen existing protective factors.	Juvenile Justice and Delinquency Prevention Act of 1974 42 U.S.C.5601. ET.SEO IL. Court ACT 705ILCS 405/1-1-705 ILCS 405/7-1		Youth and Their Families	\$13,432,100	0911	4	None

NOTES:

There are 93 individuals not listed above, or by program, these individuals work across all programs within the Division of Community Health & Prevention.

Division of Alcohol and Substance Abuse

Addiction Treatment - Medicaid	14	Alcoholism and substance abuse programs for Medicaid eligible clients. Covered substance abuse treatment services include: group and individual counseling; day treatment; psychiatric/ diagnostic; adolescent residential rehabilitation treatment and detoxification.	20 ILCS 301/5-10		Beneficiary: Illinois Residents with substance abuse/dependence disorders Outcome: Provision of Treatment Services for these disorders	\$52,234,900	0001	n/a	None
Addiction Treatment Grants	14	The addiction treatment system is designed to provide a network of services for the early screening, assessment, intervention, and referral of individuals with a range of alcohol and other substance abuse problems.	20 ILCS 301/5-10		Beneficiary: Illinois Residents with substance abuse/dependence disorders Outcome: Provision of Treatment Services for these disorders	\$87,662,700	0001	16	None
Addiction Treatment DCFS Grants	14	The addiction treatment system is designed to provide a network of services for the early screening, assessment,	20 ILCS 301/5-10		Beneficiary: Illinois Residents with substance abuse/dependence disorders Outcome: Provision of Treatment Services for	\$12,038,900	0001	n/a	DCFS also purchases a limited amount of DASA licensed treatment services from

Agency Name: Department of Human Services

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name 1	Program Type 2	Purpose of Program 3	Statutory Authority 4	Other Authority 5	Program Beneficiaries/ Outcomes 6	Budget (FY 2007) 7	Fund # 8	FTE 9	Other Agency/Similarities 10
Welfare Reform	14	intervention, and referral to DCFS involved or DCFS enrolled individuals. These services include a range of alcohol and other substance abuse problems. These services are designed to assist TANF clients with alcohol and/or substance abuse problems in becoming more self-sufficient and part of the existing Recovery Community and services network.	20 ILCS 301/5-10		Beneficiary: Illinois Residents with substance abuse/dependence disorders Outcome: Provision of Treatment Services for these disorders	\$2,787,200	0001	2	None community providers also.
Domestic Violence/Substance Abuse Demo	14	This FY2000 initiative is intended to fund the development of comprehensive integrated and coordinated models of intervention to provide both domestic violence and substance abuse treatment services for women who are victims or survivors of domestic violence	20 ILCS 301/5-10		Beneficiary: Illinois Residents with substance abuse/dependence disorders Outcome: Provision of Treatment Services for these disorders	\$641,800	0001	n/a	None
Addiction Treatment - Special Populations	14	This appropriation was new in FY2001 and was to be used to provide addiction treatment services to special (underserved) populations, including criminal justice - youth and females; rural; and males.	20 ILCS 301/5-10		Beneficiary: Illinois Residents with substance abuse/dependence disorders Outcome: Provision of Treatment Services for these disorders	\$9,057,400	0001	7	None
Addiction Treatment	14	The Substance Abuse Prevention and Treatment Block Grant provides funding to States to support activities related to the diagnosis, treatment, and prevention of addictive disorders. Specific requirements and targeted populations include: services to pregnant women and women with children, HIV testing and counseling to at risk substance abuse/dependent clients, IV drug users, and high risk of TB populations.	20 ILCS 301/50-5 Note: Cash available limited to Federal Notice of Grant Award Amounts/Funds Available		Beneficiary: Illinois Residents with substance abuse/dependence disorders Outcome: Provision of Treatment Services for these disorders	\$62,421,700	0013	24	None
Compulsive Gambling	14	This funding from the State Gaming Fund is for treatment and prevention of problem and compulsive gambling	20 ILCS 301/5-20 "subject to appropriation"		Beneficiary: Illinois Residents with substance abuse/dependence disorders Outcome: Provision of Treatment Services for these disorders	\$960,000	0129	1	None
Addiction Treatment	14	This appropriation pays providers for remedial education and evaluations for DUI offenders. Revenue comes from a portion of the driver's license reinstatement fee and is transferred monthly from the Secretary of State	20 ILCS 301/5-10(a)(5)		Beneficiary: Illinois Residents with substance abuse/dependence disorders Outcome: Provision of Treatment Services for these disorders	\$3,082,900	0276	6	None
Addiction Treatment	14	This appropriation covers treatment grants and is restricted by county and to services for pregnant and parenting women. Revenue comes from assessments made by County Circuit Court Judges of	20 ILCS 301/5-10(a)(12) 20 ILCS 301/50-35		Beneficiary: Illinois Residents with substance abuse/dependence disorders Outcome: Provision of Treatment Services for these disorders	\$5,000,000	0368	n/a	None

Agency Name: Department of Human Services

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name 1	Program Type 2	Purpose of Program 3	Statutory Authority 4	Other Authority 5	Program Beneficiaries/ Outcomes 6	Budget (FY 2007) 7	Fund # 8	FTE 9	Other Agency/Similarities 10
Addiction Treatment	14	controlled substance offenders and from seizures of property used as a part of the original drug offense. This fund/appropriation is used for federal funding of capacity expansion projects, contributions and all other funding OASA has. Grants specify how funding should be spent and include projects such as State Data Infrastructure, Substance Abuse Treatment, and targeted project services.	20 ILCS 301/50-10 Cash available limited to Federal Notice of Grant Award Amounts/Funds Available		Beneficiary: Illinois Residents with substance abuse/dependence disorders Outcome: Provision of Treatment Services for these disorders	\$22,102,900	0646	2	None
Addiction Treatment	14	This appropriation is used to fund programs and services for drug-abuse treatment, prevention and education services for juveniles. Revenues come from 12 1/2% of fines made by County Circuit Court judges on controlled substance offenders.	20 ILCS 301/50-30		Beneficiary: Illinois Residents with substance abuse/dependence disorders Outcome: Provision of Treatment Services for these disorders	\$530,000	0910	n/a	None
Developmental Disabilities									
DD Grants & Purchase of Care	Medical	Provides funding for community based services for persons who are developmentally disabled. Services include residential programs such as Community Living Facilities (CLF) and Community Integrated Living Arrangement (CILA) so that individuals may live within their communities. Day programs and in-home supports are also funded.	Federal: Medicaid Home & Community-Based Services Waiver-Section 1915c of the Social Security Act (42 USC 301 et seq.) State: Mental Health & Dev. Dis. Code (405 ILCS 5), MH & DD Admin. Act (20 ILCS 1705/5), Community Services Act (450 ILCS 30).		Habilitation for persons with developmental disabilities. Provides a safe living environment and needed services and supports.	\$576,606,500	0001	na	None
DD Purchase of Care	Medical	Provides funding for community based services for persons who are developmentally disabled. Services include residential programs such as Community Living Facilities (CLF) and Community Integrated Living Arrangement (CILA) so that individuals may live within their communities. Day programs and in-home supports are also funded.	Federal: Medicaid Home & Community-Based Services Waiver-Section 1915c of the Social Security Act (42 USC 301 et seq.) State: Mental Health & Dev. Dis. Code (405 ILCS 5), MH & DD Admin. Act (20 ILCS 1705/5), Community Services Act (450 ILCS 30).		Habilitation for persons with developmental disabilities. Provides a safe living environment and needed services and supports.	\$9,965,600	0050	na	None
DD Specialized Services	Medical	Program designed to give persons with developmental disabilities active treatment to further develop their skills. Individuals are assessed to help determine an appropriate package to meet their needs. Provides monthly supports to adults and	Court-ordered settlement (Bogart), Pre-Admission Screening & Specialized Services Omnibus Budget Reconciliation Act of 1987		Habilitation for persons with developmental disabilities. Provides a safe living environment and needed services and supports.	\$9,232,200	0001	na	None
DD Home	Medical	Provides monthly supports to adults and	405 ILCS 80/2-1 and 405		Habilitation for persons with developmental	\$27,839,500	0001	na	None

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INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Based Supports		children with a developmental disability or a mental illness. With HBSS for adults, local community agencies help individuals select services that they need.	ILCS 80/3-1		disabilities. Provides a safe living environment and needed services and supports.				
DD Home Based Supports	Medical	Provides monthly supports to adults and children, living at home, with a developmental disability or a mental illness.	405 ILCS 80/2-1 and 405 ILCS 80/3-1		Habilitation for persons with developmental disabilities. Provides a safe living environment and needed services and supports.	\$1,300,000	0001	na	None
Edwin Feldman DC/Puentes	Medical	Member Initiative grant to the Puentes program	State: Mental Health & Dev. Dis. Code (405 ILCS 5), MH & DD Admin. Act (20 ILCS 1705/5), Community Services Act (450 ILCS 30).		Habilitation for persons with developmental disabilities. Provides a safe living environment and needed services and supports.	\$208,000	0001	na	None
Project for Autism	Medical	Initiative that promotes best practice standards for the diagnosis and treatment planning for young children who have autism spectrum disorders.	20 ILCS 1705/57		Habilitation for persons with developmental disabilities. Provides a safe living environment and needed services and supports.	\$2,500,000	0001	na	None
DD Grants & Purchase of Care	Medical	Provides funding for community based services for persons who are developmentally disabled. Services include residential programs such as Community Living Facilities (CLF) and Community Integrated Living Arrangement (CILA) so that individuals may live within their communities. Day programs and in-home supports are also funded.	Federal: Medicaid Home & Community-Based Services Waiver-Section 1915c of the Social Security Act (42 USC 301 et seq.) State: Mental Health & Dev. Dis. Code (405 ILCS 5), MH & DD Admin. Act (20 ILCS 1705/5), Community Services Act (450 ILCS 30).		Habilitation for persons with developmental disabilities. Provides a safe living environment and needed services and supports.	\$5,000,000	0001	na	None
Lewis & Clark Comm College	Medical	Member initiative - A program conducted by the College's Liberal Arts and Sciences Dept. Teaches independent living skills to persons with developmental disabilities.	State: Mental Health & Dev. Dis. Code (405 ILCS 5), MH & DD Admin. Act (20 ILCS 1705/5), Community Services Act (450 ILCS 30).		Habilitation for persons with developmental disabilities. Provides a safe living environment and needed services and supports.	\$220,000	0001	na	None
ARC of Illinois	Medical	Member initiative - a grant to the ARC of Illinois.	State: Mental Health & Dev. Dis. Code (405 ILCS 5), MH & DD Admin. Act (20 ILCS 1705/5), Community Services Act (450 ILCS 30).		Habilitation for persons with developmental disabilities. Provides a safe living environment and needed services and supports.	\$540,000	0001	na	None
Best Buddies	Medical	Member Initiative grant to the Best Buddies International	State: Mental Health & Dev. Dis. Code (405 ILCS 5), MH & DD Admin. Act (20 ILCS 1705/5), Community Services Act (450 ILCS 30).		Habilitation for persons with developmental disabilities. Provides a safe living environment and needed services and supports.	\$500,000	0001	na	None
DD Transitions	Medical	Provides for the transition of clients	Federal: Medicaid Home		Habilitation for persons with developmental	\$2,450,000	0001	na	None

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INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
DCFS CILAs	Medical	moving from State operated facilities into the community.	& Community-Based Services Waiver-Section 1915c of the Social Security Act (42 USC 301 et seq.) State: Mental Health & Dev. Dis. Code (405 ILCS 5), MH & DD Admin. Act (20 ILCS 1705/5), Community Services Act (450 ILCS 30).		disabilities. Provides a safe living environment and needed services and supports.	\$6,512,800	0001	na	None
DD Long Term Care	Medical	Provides funding for young adults, aging out of DCFS funded services, in Community Integrated Living Arrangement (CILAs) so that individuals may live within their community.	Federal: Medicaid Home & Community-Based Services Waiver-Section 1915c of the Social Security Act (42 USC 301 et seq.) State: Mental Health & Dev. Dis. Code (405 ILCS 5), MH & DD Admin. Act (20 ILCS 1705/5), Community Services Act (450 ILCS 30).		Habilitation for persons with developmental disabilities. Provides a safe living environment and needed services and supports.	\$356,856,200	0001	na	None
DD Long Term Care	Medical	Long term care of persons with developmental disabilities. Long term care is highly structured, 24-hr residential care that is administered in privately owned facilities that are licensed, monitored, and Medicaid-certified.	Federal: SSA (42 USC 301 et seq.), (42 USC 1935 et seq.), 42 USC 1369 et seq.) & Title 42 Chap. 4 of the CFR (42 CFR 440.150 & 42 CFR 483). State: Nursing Home Care Act (210 ILCS 45), Public Aid Code (305 ILCS 5/5).		Habilitation for persons with developmental disabilities. Provides a safe living environment and needed services and supports.	\$40,000,000	0344	na	None
Autism Research Checkoff Fund	Medical	DHS administers state spending for the long term care of persons with developmental disabilities. Long term care is highly structured, 24-hr residential and day care that is administered in privately owned facilities that are licensed, monitored, and Medicaid-certified.	Federal: SSA (42 USC 301 et seq.), (42 USC 1935 et seq.), 42 USC 1369 et seq.) & Title 42 Chap. 4 of the CFR (42 CFR 440.150 & 42 CFR 483). State: Nursing Home Care Act (210 ILCS 45), Public Aid Code (305 ILCS 5/5).		Habilitation for persons with developmental disabilities. Provides a safe living environment and needed services and supports.	\$100,000	na	228	None
Choate MHDD	Medical	Income tax check-off program for research.	State: Mental Health & Dev. Dis. Code (405 ILCS 5), MH & DD Admin. Act (20 ILCS 1705/5), Community Services Act (450 ILCS 30).		Habilitation for persons with developmental disabilities. Provides a safe living environment and needed services and supports.	\$35,873,300	0001	525	None

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Department of Human Services

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name 1	Program Type 2	Purpose of Program 3	Statutory Authority 4	Other Authority 5	Program Beneficiaries/ Outcomes 6	Budget (FY 2007) 7	Fund # 8	FTE 9	Other Agency/Similarities 10
Center		persons with developmental disabilities	Dev. Dis. Code (405 ILCS 5), MH & DD Admin. Act (20 ILCS 1705/5)		disabilities. Provides a safe living environment and needed services and supports.				
Kiley DC	Medical	State-operated Developmental Center for persons with developmental disabilities	State: Mental Health & Dev. Dis. Code (405 ILCS 5), MH & DD Admin. Act (20 ILCS 1705/5)		Habilitation for persons with developmental disabilities. Provides a safe living environment and needed services and supports.	\$26,685,600	0001	415	None
Murray DC	Medical	State-operated Developmental Center for persons with developmental disabilities.	State: Mental Health & Dev. Dis. Code (405 ILCS 5), MH & DD Admin. Act (20 ILCS 1705/5)		Habilitation for persons with developmental disabilities. Provides a safe living environment and needed services and supports.	\$33,301,000	0001	554	None
Jacksonville MHC	Medical	State-operated Developmental Center for persons with developmental disabilities.	State: Mental Health & Dev. Dis. Code (405 ILCS 5), MH & DD Admin. Act (20 ILCS 1705/5)		Habilitation for persons with developmental disabilities. Provides a safe living environment and needed services and supports.	\$29,921,200	0001	474	None
Shapiro DC	Medical	State-operated Developmental Center for persons with developmental disabilities.	State: Mental Health & Dev. Dis. Code (405 ILCS 5), MH & DD Admin. Act (20 ILCS 1705/5)		Habilitation for persons with developmental disabilities. Provides a safe living environment and needed services and supports.	\$72,067,700	0001	1186	None
Fox DC	Medical	State-operated Developmental Center for persons with developmental disabilities	State: Mental Health & Dev. Dis. Code (405 ILCS 5), MH & DD Admin. Act (20 ILCS 1705/5)		Habilitation for persons with developmental disabilities. Provides a safe living environment and needed services and supports.	\$16,862,700	0001	265	None
Ludeman DC	Medical	State-operated Developmental Center for persons with developmental disabilities	State: Mental Health & Dev. Dis. Code (405 ILCS 5), MH & DD Admin. Act (20 ILCS 1705/5)		Habilitation for persons with developmental disabilities. Provides a safe living environment and needed services and supports.	\$38,289,900	0001	614	None
Howe DC	Medical	State-operated Developmental Center for persons with developmental disabilities	State: Mental Health & Dev. Dis. Code (405 ILCS 5), MH & DD Admin. Act (20 ILCS 1705/5)		Habilitation for persons with developmental disabilities. Provides a safe living environment and needed services and supports.	\$54,840,700	0001	826	None
Mabley Developmental Center	Medical	State-operated Developmental Center for persons with developmental disabilities	State: Mental Health & Dev. Dis. Code (405 ILCS 5), MH & DD Admin. Act (20 ILCS 1705/5)		Habilitation for persons with developmental disabilities. Provides a safe living environment and needed services and supports.	\$10,198,200	0001	155	None
Rehabilitation Services									
Disability Determination Svcs	14	Provides eligibility determinations for disability benefits through Social Security Disability Insurance (SSDI) and Supplemental Security Income (SSI) for individuals who make application or file appeals of prior decisions.			160000 applications processed	\$77,690,700	0495	526	None
SSI Advocacy Services	14	DHS' Client Assessment Unit determines the status of individuals claiming eligibility for Medical Assistance and Transitional Assistance based on a disability. The federal Social Security standards of	305 ILCS 5/3-1a		69000 applications processed	\$2,314,700	0001	20	None

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Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
SSI/Advocacy Services	14	disability are utilized by the Unit. DHS' Client Assessment Unit determines the status of individuals claiming eligibility for Medical Assistance and Transitional Assistance based on a disability. The federal Social Security standards of disability are utilized by the Unit.	305 ILCS 5/3-1a		see above	\$606,000	0408	8	None
Home Services Program	14	This is a Medicaid waiver program that offers individuals with disabilities who are at risk of premature or unnecessary institutionalization the alternative of in-home care when the cost of home care does not exceed the cost of a health care facility.	20 ILCS 2405/3(f) Court cases stating that Medicaid law requires reasonable prompt services to eligible persons: Benson vs Blaser; McMillan vs McCrimmon.		34400 customers served	\$414,257,400	0001	91	None
Quality Home Support for Division of Specialized Care for Children, Prior	14	Pilot project for DSCC Medically Fragile Waiver participants transferring to Home Services			Develop assessment instrument	\$1,000,000	0001	0	None
Statewide Deaf Evaluation Ctr	14	Located on the Illinois School for the Deaf campus to provide comprehensive evaluations to children and adults with disabilities from around the state.			200 evaluations	\$247,800	0081	4	None
Regional Access & Mobilization	14	One time funds for a low interest, extended term loan program to purchase assistive technology and home modifications for persons with disabilities.			20 loans	\$250,000	0001		None
Case Services to Individuals	14	This program helps individuals with disabilities to obtain or maintain employment. Counselors provide evaluation and guidance, job development, placement and follow-up services. This program services individuals with all disabilities.	20 ILCS 2405/3		see below	\$9,613,300	0001	*	None
Case Services to Individuals	14	This program, funded through the Illinois Veteran's Rehabilitation Fund, helps individuals with disabilities to obtain or maintain employment. Counselors provide evaluation and guidance, job development, placement and follow-up services.	20 ILCS 2405/3		see below	\$4,430,700	0036	22	None
Case Services to Individuals	14	This program, funded through the federal Vocational Rehabilitation fund, helps individuals with disabilities to obtain or maintain employment. Counselors provide evaluation and guidance, job development, placement and follow-up	Code of Fed Regs - 34 CFR 361 Federal CFDA www.cfda.gov/static/84126.htm State statute - 20 ILCS 2405/5a		58617 customers served	\$101,629,600	0081	593	None

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Program Name 1	Program Type 2	Purpose of Program 3	Statutory Authority 4	Other Authority 5	Program Beneficiaries/ Outcomes 6	Budget (FY 2007) 7	Fund # 8	FTE 9	Other Agency/Similarities 10
Grants for Multiple Sclerosis	14	services. Funds from the MS Tax Checkoff which go to the National Multiple Sclerosis Association for services to this population.			400 individuals helped	\$300,000	0604	0	None
Supported Employment	14	The program serves individuals with significant disabilities who are seeking employment. Services include assessment, job match, job development, job placement, job coaching and employment counseling.	20 ILCS 2405/3		562 customers served	\$2,131,700	0001	0	None
Supported Employment	14	The program serves individuals with significant disabilities who are seeking employment. Services include assessment, job match, job development, job placement, job coaching and employment counseling.	Code of Fed Regs - 34 CFR 363 Federal CFDA - www.cfda.gov/static/84187.htm State statute - 20 ILCS 2405/5a		300 Customers Served	\$1,900,000	0081	0	None
Small Business Enterprise Prog.	14	This program for the blind is mandated by the federal Randolph-Sheppard Act. It establishes food service, vending operations and gift stores in federal and state buildings and private businesses. Customers in the program receive training in operating a vending stand and managing their own business.	Code of Fed Regs - 34 CFR 361 Federal CFDA - www.cfda.gov/static/84126.htm State statute - 20 ILCS 2420		115 Customers	\$3,527,300	0081	16	None
Independent Living Centers	14	Grants to private, not-for-profit community-based organizations that provide services and programs for individuals with disabilities. CILs must provide four core services: peer counseling; individual and systems advocacy; information and referral.	20 ILCS 2405/12a		10149 contacts made	\$4,768,800	0001	0	None
Independent Living Centers	14	Grants to 23 private, not-for-profit community-based organizations that provide services and programs for individuals with disabilities. CILs must provide four core services: peer counseling; individual and systems advocacy; information and referral.	Code of Fed Regs - 34 CFR 365 Federal CFDA - www.cfda.gov/static/84169.htm State statute - 20 ILCS 2405/5a		see above	\$2,000,000	0081	0	None
IL Coalition for Citizens with Disab	14	Grant to this organization to advocate on behalf of disabled persons and provide education information and material.	20 ILCS 2405/3		2000 customers served	\$112,600	0001	0	None
IL Coalition for Citizens with Disab	14	Grant to this organization to advocate on behalf of disabled persons and provide education information and material.	Code of Fed Regs - 34 CFR 361 Federal CFDA - www.cfda.gov/static/84126.htm State statute - 20 ILCS 2405/5a		see above	\$77,200	0081	0	None
Scand. Lekotek Program	14	Lekoteks are unique "play libraries" and resource centers for all children with	20 ILCS 2405/3c		1405 children helped	\$650,000	0001	0	None

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Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Independent Living Older Blind	14	special needs. Play strategies and specially modified toys are used to target children from birth to age 12 who have disabilities. This program offers a broad range of services to assist individuals who are blind or visually impaired to obtain needed vision aids, other assistive technology devices and services, independent living training and links to other services for individuals with vision impairments.	Code of Fed Regs - 34 CFR 367 Federal CFDA www.cfda.gov/static/8417 7.htm State statute - 20 ILCS 2405/5a		2265 individuals served	\$245,500	0081	0	None
Independent Living Older Blind	14	This program offers a broad range of services to assist individuals who are blind or visually impaired to obtain needed vision aids, other assistive technology devices and services, independent living training and links to other services for individuals with vision impairments.	20 ILCS 2410		see above	\$142,600	0001	0	None
Independent Living Older Blind - Formula	14	This program offers a broad range of services to assist individuals who are blind or visually impaired to obtain or maintain employment. Counselors provide evaluation and guidance, job development, placement and follow-up services.	Code of Fed Regs - 34 CFR 367 Federal CFDA www.cfda.gov/static/8417 7.htm State statute - 20 ILCS 2405/5a		see above	\$1,500,000	0081	0	None
Technology Assistance	14	Provides a broad range of assistive technology related services and information for individuals of all ages with all types of disabilities for use at home, school, work and in the community.	Federal CFDA - www.cfda.gov/static/8422 4.htm State statute - 20 ILCS 2405/5a		5000 individuals helped	\$1,050,000	0081	0	None
Case Svcs. Migrant Wrks.	14	Serves migrant and seasonal farm workers with disabilities and their family members.	20 ILCS 2405/3		see below	\$20,000	0001	0	None
Case Svcs. Migrant Wrks.	14	Serves migrant and seasonal farm workers with disabilities and their family members.	Code of Fed Regs - 34 CFR 361 Federal CFDA www.cfda.gov/static/8412 6.htm State statute - 20 ILCS 2405/5a		200 customers served	\$210,000	0081	0	None
Case Svcs. to Individuals Reapprop	14	This program helps individuals with disabilities to obtain or maintain employment. Counselors provide evaluation and guidance, job development, placement and follow-up services. This program serves individuals with all disabilities.	Code of Fed Regs - 34 CFR 361 Federal CFDA www.cfda.gov/static/8412 6.htm State statute - 20 ILCS 2405/5a		**	\$17,000,000	0081	*	None
Client Assistance Proj.	14	The Client Assistance Program is federally mandated to serve individuals with disabilities who want or who are receiving	Federal CFDA - www.cfda.gov/static/8416 1.htm State statute - 20		3000 individuals helped	\$923,600	0081	8	None

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IL School for the Deaf	14	services from the DHS Office of Rehabilitation Services. Individuals seeking assistance from CAP must have a disability. Provides comprehensive education to students with hearing disabilities ages 3 through 21 as a residential school serving approximately 300 students per year.	ILCS 2405/3		300 students	\$17,163,100	0001	248	None
ISD Secondary Transitional Exper	14	Provides transition from school to work for ISD students.				\$50,000	0081	0	None
IL School for the Visually Impaired	14	Provides comprehensive education to students with vision disabilities ages 3 through 21 as a residential school serving approximately 90 students per year.			90 Students	\$8,972,200	0001	134	None
ISV Secondary Transitional Exper	14	Provides transition from school to work for ISV students.				\$42,900	0081	0	None
Blind Rehabilitation Services	14	Provides Vocational Rehabilitation Program services to individuals with vision disabilities helping them to attain, regain or maintain employment.			**	\$1,714,600	0001	24	None
IL Center for Rehab & Education	14	Provides comprehensive education to students with vision disabilities ages 3 through 21 as a residential school serving approximately 80 students per year.			40 Students	\$5,219,000	0001	69	None
ICRE Secondary Transitional Exper	14	Provides transition from school to work for ICRE students.				\$60,000	0081	0	None

Human Capital Development

Income Assistance Programs

DHS Family and Community Resource Centers and HCD Central Offices	4, 5, 7, 14	This appropriation includes administrative funds for the Division of Human Capital Development operation including personal services, equipment, commodities, telecom, travel, etc.				\$230,974,800	0001	3,542.0	None
Aid to Aged, Blind or Disabled	14, 20	AABD is a cash assistance program for the low-income aged, blind and disabled population if they meet Social Security definitions of disabled and meet certain asset limitations.	[305 ILCS 5/Art. III]		Persons aged 65 or older or blind or disabled as defined by SSA	\$28,000,000	0001	n/a	None
Temp Assist for Needy Families	7, 14	Provides temporary cash assistance to pregnant women and families with one or more dependent children. The financial assistance is designed to help pay for food, shelter, and utilities.	[305 ILCS 5/Art. IV, 4-17; 305 ILCS 5/4-12]		Pregnant women and families	\$137,065,000	0001	n/a	None

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Funeral and Burial Expenses	7, 14	Pays funeral and burial expenses for deceased AABD, TANF, and foster care clients. DHS pays vendors a maximum of \$1073 for funeral expenses and a maximum of \$537 for burial expenses.	(305 ILCS 5/3-8, 5/4-10, 5/6-6)		This program pays for anyone who was receiving medical assistance or would have been eligible for medical assistance if they had applied prior to death	\$10,167,500	0001	n/a	None
State Family & Children Assist	7, 14	This is a General Assistance Program -- Provides cash assistance to eligible families who are unable to qualify for TANF. Recipients are also eligible for medical assistance (limited for adults).	(305 ILCS 5/6-11)		Legal guardians and non-relative caregivers who are legal guardians	\$1,339,000	0001	n/a	None
State Transitional Assist	14	Adults with no dependent children and considered "not employable" by the Department of Human Services may receive monthly cash assistance and limited medical coverage through the General Assistance/Transitional Assistance Program	350 ILCS 5/6-11)		Adults	\$11,500,000	0001	n/a	None
Employment & Training Programs									
Employability Development Service	4, 5	Provides funds to assist TANF and TANF eligible customers in addressing barriers to employment, providing the needed support services and work experience when needed, and assistance in obtaining and retaining unsubsidized employment. Various programs include: TANF Job Placement - TANF Job Placement with Retention programs are contracted by the Department primarily for persons receiving TANF. Customers participate in a variety of activities that are countable in the federal participation rate while searching for unsubsidized employment. Administrative costs for unsubsidized placements with 30, 60 or 90 consecutive calendar days of retention are negotiated with Providers. Work First - Work First is a pay after performance program contracted by the Department for persons receiving TANF. Customers assigned to Work First earn their assistance payment by participating in appropriately assigned activities that address barriers to employment and assist individuals in obtaining and retaining employment in unsubsidized jobs.	(305 ILCS 5/9-6)		TANF and TANF eligible/low income individuals have their barriers to employment addressed, gain employability skills and ultimately unsubsidized employment.	\$14,143,500	0001	5.0	None
Food Stamp Employment & Training	4, 5, 10	Provides USDA mandated education, training, and pre-employment services including basic education, job readiness, work experience, job search and grant diversion to food stamp recipients.	Mandated by the federal USDA regs.		Able Bodied Adults Without Children (ABAWDS) receive case management, employability skills and ultimately unsubsidized employment.	\$10,642,200	0001	n/a	None

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Employment & Trng. Programs	4, 5	Program goal is client self-sufficiency. The Department may contract with private sector businesses, for-profit and not-for-profit organizations, community and faith-based organizations and governmental agencies to provide intensive education, job skills training, and/ or pre-employment services and unsubsidized job placement services to able-bodied adults without dependents (ABAWDS) who receive non-assistance food stamps. Providers must assign participants to countable activities for a specified number of hours per month in order for participants to meet the federal work requirement. Participants receive case management to reduce barriers to employment and maximize self-sufficiency.	[305 ILCS 5/12-5; 12-10.3] Authorizes		TANF and TANF eligible individuals have their barriers to employment addressed, gain employability skills, other services are also provided to assist with obtaining emergency food, and needed support services to achieve and/or work toward self sufficiency.	\$105,955,100	0347	n/a	None
Operation of Federal Employment	4, 5, 7	From this appropriation federal funds are used to pay for Food Stamp Employment and Training Program's administrative expenditures. It is also used to pay out the 50% Federal portion of provider's Food Stamp Outreach effort.			Able Bodied Adults Without Children (ABAWDS) receive case management, employability skills and ultimately unsubsidized employment, low income individuals receive assistance with Food Stamp outreach.	\$10,000,000	0408	15.0	None
Fed/State Employ. Prog	10	This represents appropriation authority to receive and spend money for any federal employment program (FNS State Exchange).				\$5,000,000	0408	n/a	None
Bureau of Child Care and Development									
Child Care Services	5, 7	Provides low-income families with access to quality, affordable child care that allows them to work and contributes to the healthy emotional and social development of the child. The program combines state and federal dollars and assesses parent fees to assist parents with the cost of care.	305 ILCS 5/9A-11		Greater opportunity for self sufficiency	\$130,611,100	0408	45.0	None
Child Care Services - Great Start	5, 7	Provides wage supplements to eligible practitioners working in licensed centers and homes.	20 ILCS 1305/10-20		Improved developmental and educational outcomes for children and higher educational levels for teachers	\$1,891,400	0001	n/a	None
Head Start State Collaboration	7, 10	Federal/state partnership organized to support and encourage collaboration with Head Start and various other state and local stakeholders that serve low-income families with young children.		42 U.S.C. 9801 et. seq.	Improved partnership and collaboration among Head Start and other early childhood programs	\$500,000	0408	1.0	None

Agency Name: Department of Human Services**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name 1	Program Type 2	Purpose of Program 3	Statutory Authority 4	Other Authority 5	Program Beneficiaries/ Outcomes 6	Budget (FY 2007) 7	Fund # 8	FTE 9	Other Agency/Similarities 10
Child Care Services	5, 7	Provides low-income families with access to quality, affordable child care that allows them to work and contributes to the healthy emotional and social development of the child. The program combines state and federal dollars and assesses parent fees to assist parents with the cost of care.	305 ILCS 5/9A-11	45 CFR Parts 98 and 99	Families earning up to 50% SMI and their children. 90% of families are employed,	\$592,960,300	0001	n/a	None
Child Care Services - Great Start	5, 7	Provides wage supplements to eligible practitioners working in licensed centers and homes.	20 ILCS 1305/10-20		Improved developmental and educational outcomes for children and higher educational levels for teachers	\$5,200,000	0408	n/a	None
Migrant Child Care Services	7	Full day head start services to families doing seasonal farm work. They provide full day child care to children from infancy through age five. Additionally, the delegated agencies ensure that families have health/dental services, parental support/education.		42 U.S.C. 9801 et. seq.	Access to health and dental care for families and healthy environments/ developmentally appropriate care for children	\$3,142,600	0408	5.0	None
Bureau of Homeless Services and Supportive Housing									
Assistance for Homeless	8	Funds are awarded to homeless shelters to purchase shelter necessities such as appliances, furniture, etc. and to complete minor renovation projects including carpeting, painting, heat/air conditioning repair/replacement, etc.	Tax Check-Off		Homeless shelters	\$300,000	0100	n/a	None
Emergency Food Program	7, 10	This is a Federal program, administered by the Illinois Department of Human Services, which makes food available to more than 650 pantries, soup kitchens, and homeless shelters located throughout the State.	Mandated by Federal USDA Regs [7CFR Sect. 251] - The Emergency Food Assistance Program	Ill. Admin. Code, Chapter. IV, Section 130.300]	Food is made available to more than 650 pantries, soup kitchens and homeless shelters	\$253,600	0001	n/a	None
Emergency Food Program	7, 10	This is a Federal program, administered by the Illinois Department of Human Services, which makes food available to more than 650 pantries, soup kitchens, and homeless shelters located throughout the State.	Mandated by Federal USDA Regs [7CFR Sect. 251] - The Emergency Food Assistance Program	Ill. Admin. Code, Chapter. IV, Section 130.300]	Food is made available to more than 650 pantries, soup kitchens and homeless shelters	\$5,000,000	0408	5.0	None
Emergency Food & Shelter Program	7, 10	Gives immediate and comprehensive shelter services to homeless persons and persons at risk of becoming homeless.	[PA 87-796]		Homeless persons and persons at risk of becoming homeless.	\$8,899,900	0001	4.0	None
Food Stamp Nutrition Education Program	4, 7, 10	This is a Federal program, administered by the Illinois Department of Human Services, which provides nutrition education (i.e., dietary quality, food safety, food resources management) to food stamp recipients and other low-income households eligible for food stamps in an effort to safeguard their health and well being.	Mandated by Federal USDA Regs [7CFR Sect. 272.2]		Food stamp recipients and other low income households eligible for food stamps.	\$7,000,000	0408	n/a	None
Food Stamp	4, 7, 10	This is a Federal program, administered	Mandated by Federal		Food stamp recipients and other low income	\$5,000,000	0408	n/a	None

Agency Name: Department of Human Services

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Nutrition Education Program		by the Illinois Department of Human Services, which provides nutrition education (i.e., dietary quality, food safety, food resources management) to food stamp recipients and other low-income households eligible for food stamps in an effort to safeguard their health and well being.	USDA Regs [7CFR Sect. 272.2]		households eligible for food stamps.				
Food Stamp Outreach Program	4, 7, 10	This is a Federal program, administered by the Illinois Department of Human Services, which informs low-income households about the availability, eligibility requirements, application procedures and benefits of the Food Stamp Program.	Mandated by Federal USDA Regs [7CFR Sect. 277]		Low income households	\$172,500	0408	n/a	None
Homeless Prevention Program	7, 10	This program is designed to stabilize individuals and families in their existing homes, shorten the amount of time that individuals and families stay in shelters, and assist individuals and families with securing affordable housing through the provision of rental/security deposit assistance, utility assistance and supportive services directly related to the prevention of homelessness or repeated episodes of homelessness.	[310 ILCS 70]		Individuals who need assistance in stabilizing existing homes, use shelters, need assistance with rental/security deposit to prevent homelessness.	\$11,000,000	0286	n/a	None
Supportive Housing Program	7, 10	Supportive services are provided to individuals and families who are formerly homeless, at-risk of becoming homeless, or low-income and living in transitional or permanent housing.	[HB 267]		Former homeless, at risk of homelessness, low income.	\$3,490,300	0001	n/a	None
Bureau of Refugee & Immigrant Services									
Immigrant Services	4, 7, 10, 13, 14, 16	Immigrant's services include citizenship, interpretation, and healthcare access programs.				\$5,300,000	0001	n/a	None
Refugees	4, 5, 7, 10, 14, 16	Provides cash assistance to refugees with little or no income/assets for the first eight months after admittance into the U.S. Clients must participate in employment. Refugee health screening (100% federally reimbursed) and related administrative costs may also be paid from this line. Special services are also purchased for unaccompanied minors.				\$1,575,700	0001	n/a	None
Refugee Resettlement	4, 5, 7, 10, 20	Federally Funded services to refugees, such as employment, social adjustment or language training, as well as services to refugee seniors and K-12 students.				\$10,494,800	0408	4.0	None
Refugee Social Services	10, 14	Refugee mental health services.				\$541,000	0001	n/a	None

Agency Name: Department of Human Services

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name 1	Program Type 2	Purpose of Program 3	Statutory Authority 4	Other Authority 5	Program Beneficiaries/ Outcomes 6	Budget (FY 2007) 7	Fund # 8	FTE 9	Other Agency/Similarities 10
Bureau of Title XX									
Crisis Nurseries	5,7	Services to infants and families.				\$487,100	0001	n/a	None
Donated Funds Initiative Program	4, 5, 7, 14, 20, 22	Social services (not covered by other fund sources) to promote self support, self sufficiency, prevention of institutionalization, remedy neglect, abuse, exploitation of children, and placement when no other forms of care are appropriate.	CFDA 93.667			\$22,328,000	0762	8.0	None
The Children's Place	7, 10, 14	Services to children with AIDS.				\$752,700	0001	n/a	None
Empowerment Zones/ Enterprise Comm.	2, 3, 4, 5, 6, 7, 15, 16, 19, 21	Combined federal, state, and local effort to rebuild communities in poverty-stricken inner cities. Goals are job creation, economic development, increased self-sufficiency of residents and decreasing drug dependency.				\$18,925,300	0408	n/a	None
Mental Health									
Tinley Park Mental Health Center	14	DHS coordinates mental health treatment and support services for people with serious mental illness and limited resources. The Office of Mental Health contracts with community mental health providers, as well as the psychiatric units of hospitals.	20 ILCS 1705/4		Appropriate community mental health services are procured with community mental health providers for the provision service of care continuum	\$19,387,500	0001	210	None
Allton Mental Health Center	14	DHS coordinates mental health treatment and support services for people with serious mental illness and limited resources. The Office of Mental Health contracts with community mental health providers, as well as the psychiatric units of hospitals.	20 ILCS 1705/4		Appropriate community mental health services are procured with community mental health providers for the provision service of care continuum	\$27,173,900	0001	269	None
Mental Health Community Grants	14	DHS coordinates mental health treatment and support services for people with serious mental illness and limited resources. The Office of Mental Health contracts with community mental health providers, as well as the psychiatric units of hospitals.	405 ILCS 30		Appropriate community mental health services are procured with community mental health providers for the provision service of care continuum	\$225,425,900	0001	NA	None
Mental Health Community Block Grants	14	DHS coordinates mental health treatment and support services for people with serious mental illness and limited resources. The Office of Mental Health contracts with community mental health providers, as well as the psychiatric units of hospitals.	CFDA #93.958		Appropriate community mental health services are procured with community mental health providers for the provision service of care continuum in accordance w/ Federal requirements	\$13,939,000	0876	NA	None
DHS Federal Projects Fund	14	DHS-DVHM manages dedicated federal grants through this appropriation: Projects for Assistance in Transition from	CFDA #93.150		Appropriate community mental health services are procured with community mental health providers for the provision service of care	\$16,000,000	0592	NA	None

Agency Name: Department of Human Services

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name 1	Program Type 2	Purpose of Program 3	Statutory Authority 4	Other Authority 5	Program Beneficiaries/ Outcomes 6	Budget (FY 2007) 7	Fund # 8	FTE 9	Other Agency/Similarities 10
Mental Health Psychotropic drugs	14	Homelessness (PATH) provides mental health treatment and support services to persons who are homeless and have a severe mental illness. Provides resources for psychiatric medications primarily to adults with serious mental illness (SMI) or children/adolescents with serious emotional disturbance who have insufficient insurance coverage or private resources to pay for them.	PA 93-92		continuum in accordance w/ Federal requirements Provides psychiatric medications primarily to adults with serious mental illness.	\$3,000,000	0001	NA	None
Psychiatric Services North Central Network	14	DHS coordinates mental health treatment and support services for people with serious mental illness and limited resources. The Office of Mental Health contracts with community mental health providers, as well as the psychiatric units of hospitals.	PA 93-92		Appropriate community mental health services are procured with community mental health providers for the provision service of care continuum	\$9,607,300	0001	NA	None
Supportive Mental Illness Housing	14	DHS provides funds for permanent, community integrated housing for individuals with severe mental illness and helps enable them to participate in the normal activities of community life.	HB 2716		Affordable permanent supportive housing options for homeless and homeless mentally ill individuals have been developed and secured. Appropriate support services are coordinated and rendered through contracted DHS service providers. These service provisions have been expanded /increased annually as the appropriation has been increased.	\$10,350,000	0001	NA	None
Mental Health Transportation	14	DHS provides transportation of clients to/from hospitals.	405 ILCS 5/3-605, 3-819			\$1,200,000	0134	NA	None
Mental Illness Medicaid Services	14	Provides reimbursement to a Medicaid certified community agency that is providing services such as counseling and case coordination to Medicaid eligible clients.	20 ILCS 1705/18.4			\$95,689,900	0718	NA	None
Mental Health Emergency Psychiatric Svcs	14	DHS provides grants to community providers to help individuals in a mental health crisis. Provides immediate psychiatric evaluations, recommendations of treatment, and medication if necessary.	405 ILCS 30		The Emergency Psychiatric Services Program allows DMH to procure the appropriate community based services for medications, emergency services, and care linkage to the SMI indigent population statewide	\$10,620,400	0001	NA	None
Mental Health Children & Adoles. Grants	14	DHS funds grants to community agencies to provide services to children with mental illness who are being discharged or are at risk of being admitted to a state operated facility. Services include therapy, medication, and rehabilitation.	405 ILCS 80/4		Appropriate Children & Adolescent community mental health services are procured with community mental health providers for the adequate level of Children & Adolescent treatment services	\$25,481,900	0001	NA	None
Mental Health Children & Adolescent Grants	14	DHS funds grants to community agencies throughout the state to provide services to children with mental illness who are being discharged or are at risk of being admitted	CFDA #93.958		Appropriate community mental health services are procured with community mental health providers for the provision service of care continuum in accordance with Federal	\$4,341,800	0876	NA	None

Agency Name: Department of Human Services**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Children Mental Health Partnership	14	Increase for Children's Mental Health Services whereby DHS funds grants to community agencies throughout the state to provide services to children with mental illness who are being discharged or are at risk of being admitted to a state operated facility. Services include therapy, medication, and rehabilitation.			Appropriate Children & Adolescent community mental health services are procured with adequate level of Children & Adolescent treatment services	\$2,000,000	0001	NA	None
Mental Health Individual Care Grants	14	Individual Care Grants (ICGs) provide funding to the parents of children under the age of 18 who have severe mental illness that requires treatment in a 24-hr residential setting, or very intensive in-home services.	20 ILCS 1705/7.1		Appropriate Children & Adolescent community mental health services are procured with and out of state for the adequate level of treatment services and provision of care through the ICG continuum	\$24,612,800	0001	NA	None
Metro Children & Adolescent	14	DHS funds grants to metropolitan community agencies to provide services to children with mental illness who are being discharged or are at risk of being admitted to a state operated facility. Services include therapy, medication, and rehabilitation.	20 ILCS 1705/11.2		Appropriate Children & Adolescent community mental health services are procured with community mental health providers for the provision of C&A service continuum of care.	\$11,493,500	0001	NA	None
Teen Suicide Prevention	14	Screening, assessment, and support services which are available 24 hours a day, every day, to deliver screening, crisis intervention and assessment services to youth at imminent risk of psychiatric hospitalization.	CFDA #93.958			\$206,400	0876	NA	None
Chicago Read Mental Health Center	14	DHS coordinates mental health treatment and support services for people with serious mental illness and limited resources. The Office of Mental Health contracts with community mental health providers, as well as the psychiatric units of hospitals.	20 ILCS 1705/4		Appropriate community mental health services are provided.	\$29,374,200	0001	313	None
Treatment & Detention Program	14	DHS coordinates mental health treatment services for people with serious mental illness and limited resources in a state operated treatment detention center.	725 ILCS 207		Appropriate community mental health services are provided.	\$25,886,400	0001	233	None
Singer Mental Health Center	14	DHS coordinates mental health treatment and support services for people with serious mental illness and limited resources. The Office of Mental Health contracts with community mental health providers, as well as the psychiatric units of hospitals.	20 ILCS 1705/4		Appropriate community mental health services are provided.	\$14,901,000	0001	171	None
Madden Mental	14	DHS coordinates mental health treatment	20 ILCS 1705/4		Appropriate community mental health services	\$30,588,000	0001	309	None

Agency Name: Department of Human Services

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Health Center		and support services for people with serious mental illness and limited resources. The Office of Mental Health contracts with community mental health providers, as well as the psychiatric units of hospitals.			are provided.				
Elgin Mental Health Center	14	DHS coordinates mental health treatment and support services for people with serious mental illness and limited resources. The Office of Mental Health contracts with community mental health providers, as well as the psychiatric units of hospitals.	20 ILCS 1705/4		Appropriate community mental health services are provided.	\$70,050,200	0001	751	None
Chester Mental Health Center	14	DHS coordinates mental health treatment and support services for people with serious mental illness and limited resources. The Office of Mental Health contracts with community mental health providers, as well as the psychiatric units of hospitals.	20 ILCS 1705/4, 14		Appropriate community mental health services are provided.	\$36,948,800	0001	500	None
McFarland Mental Health Center	14	DHS coordinates mental health treatment and support services for people with serious mental illness and limited resources. The Office of Mental Health contracts with community mental health providers, as well as the psychiatric units of hospitals.	20 ILCS 1705/4		Appropriate community mental health services are provided.	\$18,145,900	0001	219	None
Clinical and Administrative Support									
Pharmacy Services	17	To procure, dispense, and evaluate outcome of pharmaceuticals selected for use within the Departments' 18 inpatient facilities. This operation also addresses other clinical support services needs such as centralized contracts for laboratory services, community inpatient, community outpatient and consultant contracts. Pharmaceutical support for state facilities.	Federal: SSA (42 USC 301 et seq.), (42 USC 1935 et seq.), 42 USC 1369 et seq.) & Title 42 Chap. 4 of the CFR (42 CFR 440.150 & 42 CFR 483). State: Nursing Home Care Act (210 ILCS 45), Public Aid Code (305 ILCS 5/5).			\$27,825,785	GRF	31	None
Pharmacy Services	17	To procure, dispense, and evaluate outcome of pharmaceuticals selected for use within the Departments' 18 inpatient facilities. This operation also addresses other clinical support services needs such as centralized contracts for laboratory services, community inpatient, community outpatient and consultant contracts. Pharmaceutical support for state facilities.	Federal: SSA (42 USC 301 et seq.), (42 USC 1935 et seq.), 42 USC 1369 et seq.) & Title 42 Chap. 4 of the CFR (42 CFR 440.150 & 42 CFR 483). State: Nursing Home Care Act (210 ILCS 45), Public Aid Code (305 ILCS 5/5).				GRF	n/a	None

Department of Labor

For footnotes to columns, see pages 1 and 2

Department of Labor									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name 1	Program Type 2	Purpose of Program 3	Statutory Authority 4	Other Authority 5	Program Beneficiaries/ Outcomes 6	Budget (FY 2007) 7	Fund # 8	FTE 9	Other Agency/Similarities 10
Child Labor Law	Employment	Protects children between the ages of 14 and 16 from work that is dangerous or interferes with their education.	820 ILCS 205/1-22	56 Ill. Adm. Code 250	Teenage children who are employed	\$150,000	257	2	None known
Day and Temporary Labor Services	Employment	Regulates the day and temporary labor industry in order to protect workers from violations of basic employment standards (e.g. failure to pay for all hours worked, overtime violations and illegal paycheck deductions).	820 ILCS 175/1-99	56 Ill. Adm. Code 260	Day laborers and day and temporary labor agencies that comply with all labor laws and are undercut by agencies that don't	\$50,000	257	3.3	None known
						\$160,000	1		
Minimum Wage and Overtime	Employment	Ensures workers are paid the applicable state minimum wage and that covered workers receive time and one-half pay for hours worked in excess of 40 in a workweek.	820 ILCS 105/1-15	56 Ill. Adm. Code 210	Minimum wage workers and workers who work more than 40 hours per week	\$1,644,000	1	22	None known
Wage Payment and Collection	Employment	Assists workers in the collection of earned wages and final compensation, including unused vacation pay, commissions, bonuses and other fringe benefits not paid by their employers.	820 ILCS 115/1-15	56 Ill. Adm. Code 300	Workers who aren't paid wages and compensation owed to them by their employers	\$624,000	1	9	None known
Prevailing Wage	Employment	Assures that workers on all public works projects are paid no less than the general prevailing wage rate for similar work in the county.	820 ILCS 130/1-12	56 Ill. Adm. Code 100	Construction workers on public works projects	\$1,672,000	1	24.1	None known
Equal Pay	Employment	Seeks to eliminate pay disparities between men and women doing the same or substantially similar work for the same employer.	820 ILCS 112/1-90	56 Ill. Adm. Code 320	Mostly women (but also men) and their families who benefit from fairer and higher wages	\$90,000	1	1.4	The Department of Human Rights enforces the Illinois Human Rights Act, which prohibits discrimination in employment based on gender.
Public Employee Health and Safety	Public Health Employment	Protects the health and safety of public employees by educating employees and employers about safe working conditions and inspecting public facilities and working conditions to ensure compliance with occupational safety and health standards. (The federal Occupational Safety and Health Act (OSHA) provides similar protections for private sector employees).	820 ILCS 220/1-11 820 ILCS 225/1-23	56 Ill. Adm. Code 350	Public employees who work for state and local governments, universities, school districts, fire and police departments	\$971,000	1	14	The Department of Commerce and Economic Opportunity administers the Onsite Safety and Health Consultation Program, which assists small businesses in complying with federal safety and health regulations and identifying and correcting occupational health and safety hazards at their facilities.
Carnival and Amusement Ride Safety	Public Health	Protects the safety and health of carnival and amusement ride patrons through annual inspections of amusement rides and attractions.	430 ILCS 85/2-1-19	56 Ill. Adm. Code 6000	Children and adults who patronize carnivals and amusement parks	\$451,000	1	6.5	The Department of Public Health inspects and licenses swimming pools and water slides.

Department of Labor

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name 1	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Displaced Homemakers Assistance	Employment	Provides employment skills assistance, education and training grants and job readiness services to displaced homemakers to help them secure employment and economic self-sufficiency.	20 ILCS 615/1-8	56 Ill. Adm. Code 365	Women who are recently divorced, widowed or separated and have been out of the workforce for a number of years raising children or caring for family members, who have difficulty securing employment because of their lack of skills and recent work experience	\$80,000	1	1.4	The Departments of Employment Security (DES) and Commerce and Economic Opportunity (DCEO) provide similar job training, employment information and job search assistance to unemployed and dislocated workers.
Victims' Economic Security and Safety	Employment	Protects employees who are victims of domestic or sexual violence from discrimination or discharge and allows them (and family/household members) to take up to 12 weeks of unpaid leave from work during any 12-month period to address issues arising from domestic or sexual violence.	820 ILCS 1801-999	56 Ill. Adm. Code 280	Workers and their family members who are victims of domestic or sexual violence	\$80,000	1	1.4	The Department of Human Services Bureau of Domestic and Sexual Violence Prevention provides referrals to community-based services for domestic and sexual assault victims and their families.
Nurse Agency Licensing	Public Health Employment	Protects the public's right to high quality health care by licensing and mandating standards of operation for nurse agencies which refer, employ, or assign registered nurses, licensed practical nurses or certified nurse aides to Illinois health care facilities.	225 ILCS 510/1-15	68 Ill. Adm. Code 690	Patients and residents of health care facilities	\$69,000	1	1.0	The Department of Financial and Professional Regulation licenses nurses and other health care professionals. The Department of Public Health maintains a registry of nurse aides and assistants.
Private Employment Agency Licensing	Employment	Protects job seekers by investigating, licensing and regulating private employment agencies and counselors.	225 ILCS 515/1-15	68 Ill. Adm. Code 680	People seeking employment who may be vulnerable to deceptive and illegal practices by private employment agencies	\$69,000	1	1	The Department of Public Health regulates home health, nursing and support services under the Home Health, Home Services and Home Nursing Agency Licensing Act.
Toxic Substance Disclosure	Public Health Employment	Informs workers about toxic substances in their workplace, with the goal of protecting them from hazardous exposure.	820 ILCS 255/1-20	56 Ill. Adm. Code 205	Public or private sector workers who may be exposed to toxic substances at work	\$7,000	1	.1	None known
Labor Arbitration Services	Employment	Assists labor and management groups in resolving grievances, negotiating contracts and conducting representation elections.	710 ILCS 10/1-3	56 Ill. Adm. Code 110	Employers and employees represented by unions	\$69,000	1	1	The Illinois and Educational Labor Relations Boards conduct union representation elections and assist parties in mediation and arbitration in the public and educational sectors.
Worker Adjustment and Retraining Notification	Employment	Provides workers with 60 days advance notice of mass layoffs or plant closures in order to give them time to seek other employment or retraining opportunities before losing their jobs.	820 ILCS 65/1-99	56 Ill. Adm. Code 230	Workers who have been (or are about to be) dislocated due to plant closures or mass layoffs	\$7,000	1	.1	None known
Employment of Illinois Workers on Public Works	Employment	Promotes the employment of Illinois workers on public works projects, especially during periods of high unemployment.	30 ILCS 570/1-7	None	Illinois construction workers	\$7,000	1	.1	None known

Agency Name: Department of Labor

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name 1	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Whistleblower Protections	Employment	Protects employees who report or testify against their employer regarding violations of the Child Care Act and the Environmental Protection Act from retaliation, discharge or discrimination.	225 ILCS 10/7.2 415 ILCS 5/52	None	Employees who report their employers for violations of specific environmental or child care laws	\$21,000	1	.3	Public Act 93-544, which became effective Jan. 1, 2004, provides similar whistleblower protections to all Illinois employees, but they must go to court to enforce these provisions.
Personnel Records Review	Employment	Provides employees with the right to review, copy and correct information that is contained in their personnel file.	820 ILCS 40/1-13	None	Workers concerned about negative or false information contained in their personnel file	\$7,000	1	.1	None known
Right to Privacy in the Workplace	Employment	Protects employees (and prospective employees) from discrimination, discharge or retaliation for the use of lawful products, such as tobacco or alcohol, outside the workplace during nonworking hours.	820 ILCS 55/1-20	56 Ill. Adm. Code 360	Workers who drink alcohol or smoke during nonworking hours	\$7,000	1	.1	None known
One Day Rest in Seven	Employment	Provides workers with at least 24 hours of rest each week and a 20-minute meal period if they work a shift of 7 ½ hours or longer.	820 ILCS 140/1-9	56 Ill. Adm. Code 220	Workers who need to rest or spend time with their families and need time to eat during their work shift	\$42,000	1	.6	None known
School Visitation Rights	Employment	Allows parents to take unpaid leave to attend school conferences and classroom activities of their child.	820 ILCS 147/1-49	None	Children, parents and schools are likely to benefit from increased parental involvement in education	\$7,000	1	.1	None known
Street Trades Law	Employment	Protects children under the age of 16 who are hired to sell items door-to-door or on the streets.	820 ILCS 215/1-10	None	Children who are hired to sell items or services door-to-door or on the streets	\$7,000	1	.1	None known
Farm Labor Contractor Certification	Employment	Protects itinerant seasonal agricultural and horticultural workers by investigating and registering farm labor contractors.	225 ILCS 505/1-14	None	Farm workers who are vulnerable to violation of employment standards	\$7,000	1	.1	None known
Industrial Homework	Employment	Protects the safety and health of workers who make or process articles of clothing, apparel or furniture in a home or residence.	820 ILCS 240/1-10	None	Industrial home workers and the general public who may be subject to unsafe or harmful conditions	\$7,000	1	.1	None known

Department of Military Affairs

For footnotes to columns, see pages 1 and 2

INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Agency Name: Department of Military Affairs									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Office of the Adjutant General	Public Safety	Maintains required military records. Care and preservation of military historical artifacts.	20 ILCS 1805/23 20 ILCS 1805/24 20 ILCS 1805/25		Illinois National Guard and all citizens	\$201,500 State Fund	0001	4	None.
Facilities	Public Safety	Maintain and support all required military facilities for the Illinois National Guard to allow them to meet their mission requirements.	20 ILCS 1805/27 20 ILCS 1805/62 20 ILCS 1805/64 32 U.S.C. 106-107	Military Cooperative Agreement NGR 5-1/ANGI 63-101 32 CFR Part 33 OMB Circular A-87	Illinois National Guard and all citizens	\$8,600,800 State Fund \$20,673,300 Federally reimbursed	0001 0333	252	CMS manages other state facilities, however, due to the unique relationship and requirements with the federal military DMA continues to administer this program.
National Guard Construction	Public Safety	To acquire building sites and construct new facilities to support the Illinois National Guard.	20 ILCS 1805/22-3 Public Law 101-510 Public Law 101-519 10 U.S.C. 2231-2238	Military Construction Cooperative Agreements NGR 5-1/ANGI 63-101 32 CFR Part 33 OMB Circular A-87	Illinois National Guard and all citizens	\$238,800 State Fund	0927	0	DMA works with CDB on construction projects, however, due to the unique relationship and requirements with the federal military DMA continues to administer this program.
Lincoln's Challenge Program	Education	To provide a residential youth corp program to help high school dropouts earn their GED, improve their life coping skills, and increase employability.	Defense Appropriation Act, as amended 32 U.S.C. 509 10 U.S.C. 2193	Military Youth Cooperative Agreement NGR 5-1/ANGI 63-101 32 CFR Part 33 OMB Circular A-87	At risk youth of Illinois	\$3,623,600 State Fund \$6,089,700 Federally reimbursed	0001 0333	0	None.
Grants-in-Aid	Family	Provides grants to members of the Illinois National Guard or Illinois residents who are members of the reserves of the United States who have been called to active duty as a result of the September 11, 2002 terrorist attacks.	20 ILCS 1805/22-9	95 Ill. Adm. Code 200	Illinois National Guard members and their families Illinois residents who are members of the reserves of the armed forces of the United States and their families	\$5,000,000 State Fund \$65,500 State Fund	0725 0001	1	DVA administers a death grant out of the 0725 fund. DMA does not issue death grants.
Military Affairs Trust Fund	Public Safety	Receives funds from public and private sources that are used as specified by the donor in support of youth and other programs.	20 ILCS 1805/22-8		Illinois National Guard and all citizens	\$1,432,000 State Fund	0043	0	None.

Department of Natural Resources

*Did not use survey instrument provided by the Office of the Auditor General
For footnotes to columns, see pages 1 and 2*

STUDY – INVENTORY OF STATE PROGRAMS

DEPARTMENT OF NATURAL RESOURCES									
Program	Category	Fund	Program \$'s	Program HC	% Federal Match	% Time Spent/FTE's	Function Provided	Notes	
General Administration									
	Office of the Director	GRF	961.9	15.0		16.0			
		OSF	94.7	1.0					
	Legal	GRF	394.3	5.0		6.0	Responsible for providing advice to the Department on all legal matters.		
		FED	110.4	1.0					
	Legislative	GRF	202.9	4.0		4.0	Acts as liaison with the Governors Office and state legislators.		
	Human Resources	GRF	519.2	10.0		13.0	Assists all Offices in assessing their staffing needs and works to fill critical vacancies in a timely manner.		
		OSF	184.4	3.0					
Office of Fiscal Management									
	Budget	GRF	592.6	9.0		10.0	Responsible for the day to day financial operations of the Department.		
		FED	66.2	1.0					
	Expenditures/Vouchering	GRF	334.2	7.0		10.0	Responsible to the processing and payment of over 60,000 vouchers annually.		
		OSF	198.3	3.0					
	Payroll/Benefits	GRF	83.4	2.0		3.0	Works closely with the Budget and Expenditures divisions to process approximately 70 different payrolls.		
		OSF	51.5	1.0					
	Contracts/Procurement	GRF	362.3	6.0		8.0	Addresses Department procurements and contract needs by collaborating with Central Management Services (CMS) to follow all guidelines set by the Illinois Procurement Code.		
		OSF	52.3	1.0					
		FED	76.5	1.0					
	Account Services/Property Control	GRF	51.8	1.0		2.0	Inventory and track the Departments' assets.		
		FED	60.9	1.0					
		GRF	7,979.3	59.0					
		OSF	10,418.2	9.0					
		Federal	123.7	4.0					
		Total All Funds	15,041.1	72.0					
Permit and License Issuance		GRF	25.0	0.0				Supports the issuance of all DNR permits and licenses. Also includes the of all of our 1200+ agents statewide.	

STUDY – INVENTORY OF STATE PROGRAMS

DEPARTMENT OF NATURAL RESOURCES								
Program	Category	F und	Program \$ s	Program HC	% Federal Match	% Time Spent/FTE's	Function Provided	Notes
DNR Direct		OSF	1,549.0	25.0				
		Federal	29.0	0.0				DNR Direct will automate many of the manual processes that are currently utilized to issue and manage permits and licenses.
Information Technology		OSF	1,950.0	1.0				The IT program supports the EDP hardware and software infrastructure of the DNR office.
Lease Management		OSF	15.0	9.0				
		GRF	11.8	2.0				This program includes general leasing, rights of way, land use permits, as well as general legal agreement negotiations and coordination.
Concession Management		OSF	10.2	2.0				
		GRF	11.8	3.0				Management of all State Park Lodges and also concessions such as gift shops, restaurants, boat rentals, and campground activities.
General Administrative Support		OSF	10.2	0.0				
		GRF	389.6	9.0				Fleet Management, copy center, mail, central warehouse and publication clearinghouse.
		OSF	629.6	2.0				
		Total GRF	453.2	18.0	0.0			
		Total OSF	4,164.0	39.0	0.0			
		Total Federal	29.0	0.0	0.0			
		Total All Funds	4,646.2	57.0	0.0			
Marketing								
	Marketing	OSF	32.0	0.4		.6 FTE	Promotes IDNR programs	
	Chicago Office	GRF	10.0	2.0		2 FTE	License and permit sales/General Information	
	WSRC	OSF	50.0	0.7		.7 FTE	Markets WSRC	
	Outdoor Illinois Magazine	OSF	300.0	4.3		4.25 FTE	Showcases IDNR sites and programs	
	DNR Gift Shop/Merchandising	OSF	300.0	3.3		3.25 FTE	Sells IDNR related books and merchandise	
	Photographic Services	GRF	10.0	1.0		1 FTE	Image Library for IDNR	
	Marketing	GRF	25.0	0.4		0	Promotes IDNR programs	
	Pere Marquette	N/A	0.0	1.0		1 FTE	Sells site specific IDNR merchandise	
Education		GRF	45.0	1.8				
	ENTICE	GRF	273.4	1.8		3.5 FTE	Educational materials and programs for teachers	
Tourism		GRF	5.0	0.5		.5 FTE	Represents IDNR on several tourism boards	
		Total GRF	363.4	7.4				
		Total OSF	682.0	9.6				
		Total All Funds	1,045.4	17.0		16.8 FTE		

STUDY – INVENTORY OF STATE PROGRAMS

DEPARTMENT OF NATURAL RESOURCES									
Program	Category	Fund	Program \$'s	Program HC	% Federal Match	% Time Spent/FTE's	Function Provided	Notes	
Shooting Sports									
	<i>Introduction to Wingshooting</i>	OSF	45.6	3.0	75	1.5 FTE	Shooting Sports Administration coordinates all classes, literature, scheduling and equipment disbursement to class locations.	All programs showing a 75% match are part of the W-82-S Federal Aid project. The states 25% is achieved through volunteer hours. The agency overmatches the 25% so the reimbursement achieves the 100%. Federal Aid W-82-S	
	<i>Disabled Outdoor Opportunities</i>	OSF	105.6		75				
	<i>National Archery in the School Program</i>	OSF	37.2		75				
	<i>Shooting Ranges</i>	OSF	11.3		75				
	<i>Scholastic Clay Target Program</i>	OSF	11.2		75				
	<i>Archery Education</i>	OSF	21.6		75				
	<i>Youth Hunting Program</i>	OSF	18.8						
Safety Education									
	<i>Hunter Education</i>	OSF	348.8	6.0	75	3.0 FTE	Safety Education. Administration handles all office needs and schedules classes.	Federal Aid W-82-S. Mandated. The Illinois Hunter Education Program consists of a minimum of 10 hours of instruction. These courses cover the basics of hunter responsibility, wildlife conservation and identification, firearms and ammunition, field safety, wildlife management, first aid, archery, muzzleloading, and state regulations. Mandated. The Illinois Boating Safety Education Program consists of a minimum eight hours of instruction. These courses cover the basics of boating safety, equipment and requirements, navigation, motorboat registration and titling, emergency measures and the Illinois boating laws. Mandated. The Illinois Snowmobile Education Program consists of a minimum of eight hours of instruction. These courses cover basics in maintenance and repair of snowmobiles, proper and safe operation, history of snowmobiling, first aid, protection of the environment and state laws.	
	<i>Boater Education</i>	OSF	116.1						
	<i>Snowmobile Education</i>	OSF	58.1						
	<i>Trapping Education</i>	OSF	58.1						
Special Events									
		GRF	151.3	3.0		3.5 FTE	Special Events Administration handles all Office and Field functions		
		OSF	357.5	4.0					
Sparta									
		GRF	1,016.8	6.5					
		Total GRF	1,168.1	9.5					

STUDY – INVENTORY OF STATE PROGRAMS

DEPARTMENT OF NATURAL RESOURCES									
Program	Category	Fund	Program \$ s	Program HC	% Federal Match	% Time Spent/FTE's	Function Provided	Notes	
		Total OSF	1,189.8	13.0					
		Total Federal	0.0	0.0					
		Total All Funds	2,357.9	22.5		8.0 FTE			
Land Acquisition - OSLAD		GRF	449.0	5.0		2.1	Support, Budget, & Administration Support	Really is responsible for the acquisition of all real estate for use in the Agency's expanded Illinois State Park System, Recreation Biking, Habitat and Greenway Programs.	
		OSF	1,145.1	11.8					
Threatened and Endangered Species/Wetlands and Cultural Resource Consultation Programs		GRF	750.0	7.8		1.3	Support, Budget, & Administration Support	Development of a web-based consultation application, as well as, appropriate technical and scientific support, will provide more timely access to consultation process for outside entities to provide a more robust decision making and planning tool.	
		OSF	403.7	4.8				EPTF are Non-Appropriated OSF	
		OSF	429.1						
Capital Development and Site Planning for trail planning and projects, and for greenway planning and outreach.		GRF	354.5	3.0		1.2	Support, Budget, & Administration Support	Assess site facilities, identify capital needs, prepare capital scopes, prepare CERPs, review land offers, design Force Account projects; acquire, design and construct bike trails; and provide outreach to partnerships for greenways and trails.	
		OSF	848.6	7.8					
C-2000 Program		GRF	383.1	2.3		2	Support, Budget, & Administration Support	Provides financial and technical assistance for project development in coordination with ecosystem partnerships and constituents through scientific analysis of their watersheds by gathering and disseminating Critical Trends Assessment Program data.	
		OSF	1,101.9	0.0				Operations	
		OSF	5,372.1	13.8				C-2000 Grants	
Environmental Contamination and Natural Resource Injuries		GRF	322.7	1.8		1.2	Support, Budget, & Administration Support	Increase recovery of oversight and other Agency costs pursuant to agreements with the Illinois EPA and responsible parties; and assessment and restoration of injured natural resources.	
		OSF	362.0	3.8					
		OSF	300.0					EPTF are Non-Appropriated OSF	
Enhance the Agency's capabilities to restore or replace (through acquisitions) injured natural resources.		GRF	225.9			1.2	Support, Budget, & Administration Support	Assessment and restoration of injured natural resources.	
		OSF	121.2						
		Total GRF	2,485.1	19.9					

STUDY – INVENTORY OF STATE PROGRAMS

DEPARTMENT OF NATURAL RESOURCES								
Program	Category	Fund	Program \$'s	Program HC	% Federal Match	% Time Spent/FTE's	Function Provided	Notes
		Total OSF	9,354.6	42.0				
		Total All Funds	11,839.7	61.9		9		
Capital Budget Development & Management		GRF	2.1	0.0		100%	Prepare project scopes, estimates, coordinate funding, manage appropriations and reappropriations.	Develops and provides scopes of work and estimates for permanent improvement projects, develops overall capital budget for permanent improvements and grants through appropriation process, manages obligations and expenditures of capital funds for permanent improvement and grant projects. Reviews and monitors obligation and expenditure of reappropriated funds. Provides interface between IDNR and other State Agencies on capital-related matters (GDB, DCEO, IEPA, GOMB).
		OSF	164.3	1.6				
Grant Project Management		GRF	51.1	0.8		100%	Oversee program development, grant application, award, and project management for nine grant programs.	Announces grant availability, the recording, inspection and scoring of grant applications, and the organization and conducting of public hearings on the grant applications. Undertakes training of grant recipients on rules and procedures for executing grant funded projects, and responsible for administering grant projects in accordance with State or Federal statute and Department rules. A concise manual describing each grant program is developed to assist applicants in securing funds through these programs.
		OSF	550.9	5.6				
Post Completion Compliance		GRF	8.0	0.1		100%	Review prior grant projects to insure facilities are being maintained and are available to the public.	An extensive record of prior, current and proposed grants is maintained to facilitate comparison of grantee performance and desirability for future grant funding. Regularly scheduled inspection of completed projects to insure grantee compliance with program requirements.
		OSF	171.0	1.7				
Education & Assistance		GRF	6.7	0.1		100%	Educate the public and potential applicants on the availability of grant programs, procedures for properly executing grants.	Provides grant "how to" workshops for prior and potential grant applicants. Staff assists with grant training programs sponsored by other agencies/organizations to expand awareness of Department grant programs. Responds to legislative requests for grant program information or concerns. Provides planning and development guides as valuable resource to grant applicants on proper project design, management and maintenance to insure safe projects are available to the public through the best use of State or Federal resources.
		OSF	143.0	1.5				

STUDY – INVENTORY OF STATE PROGRAMS

DEPARTMENT OF NATURAL RESOURCES									
Program	Category	Fund	Program \$'s	Program HC	% Federal Match	% Time Spent/FTE's	Function Provided	Notes	
Mandatory Inspection Program	1b	GRF	6.8	0.1		100%	Inspects DNR-owned vehicular and pedestrian bridges and dams for safety and permit compliance.	The Department owns more than 50 dams and approximately 110 vehicular and hundreds of pedestrian bridges. State statute mandates that the dams and vehicular bridges be inspected by registered engineers / architects with reports submitted on regular intervals with the permitting agencies. Cataloging and inspecting pedestrian bridges and has developed a capital program element to deal with the maintenance and replacement of these structures. Responsible for insuring that existing codes are met and that deficiencies are dealt with.	
		OSF	32.0	0.3					
Waterfowl Development Program	1g	GRF	5.1	0.1		100%	Plan, design and construct waterfowl habitat areas.		Planning, design and construction of waterfowl habitat areas.
		OSF	92.3	0.6					
Park Road Program Management	1f	GRF	10.9	0.2		100%	Identify road improvement needs, budget available funds, and coordinate design and construction of projects through IDOT program.	Provides direction into the development of this cooperative program with IDOT by representing the Agency during project selection, design, construction and final acceptance process.	
		OSF	78.5	0.8					
General Technical Assistance	1a	GRF	28.7	0.3		100%	Provide technical (architectural/engineering) advice to sites on compliance, repairs, maintenance issues.	This program deals with engineering and architectural advice to the sites involving maintenance, operation and repair of facilities; compliance with regulations regarding water and waste water systems; information retrieval and recommendations to other offices and outside entities regarding Department programs, legislative inquiries, etc. Requests of this nature range in the hundreds each year and many of these requests turn into unprogrammed capital projects, which many times take precedence over programmed work.	
		OSF	353.6	3.1					
In-House Design & Management	1c	GRF	16.0	0.1		100%	Provide design, bidding and execution of small improvement projects at DNR sites.	Provides design, bidding, and execution of projects under \$35,400. The projects are executed on behalf of other Offices within the agency and are typically related to existing facilities, systems, infrastructure improvements, and hazardous material cleanup.	
		OSF	485.1	5.0					
CDB Capital Project Execution	1d	GRF	15.2	0.2		100%	Provide specialized	Charged with the execution of the capital	

STUDY – INVENTORY OF STATE PROGRAMS

DEPARTMENT OF NATURAL RESOURCES								
Program	Category	Fund	Program \$'s	Program HC	% Federal Match	% Time Spent/FTE's	Function Provided	Notes
		OSF	360.7	3.6			engineering and architectural expertise for design and construction of projects at DRN facilities.	development program as it is administered through CDB. Staff provide specialized expertise in conservation engineering and architecture during design and construction phases of the project to insure the scope of work is met and that the project is integrated with the biological, cultural, functional and aesthetic requirements of the Department, and insure quality construction control.
Heavy Equipment Construction	1e	GRF OSF	11.7 886.8	0.2 7.4		100%	Undertake earthwork construction on special projects and waterfowl areas.	The crew (HEC) has been responsible for the development of hundreds of projects that have saved the Agency millions of dollars over its existence. This has been especially true in the last few fiscal years when programmatic projects have failed to be approved for the Agency. The program offers management the ability to address unforeseen needs or desired projects in a quick and expedient fashion, without having to rely on the capital process, over which the Agency has no control.
Capital Grants		GRF OSF Fed	5,000.0 122,417.1 0.0	0.0 0.0 0.0				
Capital Permanent Improvements	PI	GRF OSF Fed	1,805.2 139,930.1 1,201.2	0.0 0.0 0.0				
		Total GRF Total OSF Total Federal	6,967.3 265,665.3 1,201.2	2.0 31.0 0.0				
		Total All Funds	273,833.8	33.0				
ORC Operations/Program Support/Watershed Sections								
	Administration/Operations	OSF	4,598.9	17.5	Varies from 25-40%	15 FTE	Federal Aid, Finance, Grant Coordination	ORC operations include personnel, administering special funds, federal aid, fiscal review, and Havana field staff.
	Administration/Operations Comprehensive Wildlife Conservation Plan	GRF OSF	690.6 89.9	5.0 0.5	Varies from 50-75%	1.25	Clerical, Grant Support	Wildlife action plan for selling natural resource based goals, objectives, and performance measurement functions Office wide. Guides and directs allocation of a variety of funding sources. Coordinated with over 150 diverse partnership groups.
	CREP	OSF	6,220.3	1.0	80%	3.0 FTE	Enrollment management,	Voluntary incentive-based program for taking

STUDY – INVENTORY OF STATE PROGRAMS

DEPARTMENT OF NATURAL RESOURCES								
Program	Category	F und	Program \$ s	Program HC	% Federal Match	% Time Spent/FTE's	Function Provided	Notes
	CREP	GRF	62.7	1.0			coordination	highly erodible farmland out of production and establishing habitat and improving water quality within the Illinois River Basin. Co-ordinated with numerous state, federal, and local entities.
	ACOE Projects	OSF	144.0	1.0	Varies from 50-100%	1.4 FTE	Project coordination/Administration of agreements	Planning and restoration projects funded by the ACOE that are cost shared with supported by the State of Illinois. Includes 15-18 active projects in addition to Illinois 2020 program projects.
	ACOE Projects	GRF	80.0	1.0				
	Farm Bill Programs	GRF	100.0	1.0	Varies from 75-100%	1.0 FTE	Grant administration/coordination	Provides to support for a variety of Farm Bill programs including CRP, WHIP, etc.
	Watershed Programs	GRF	79.5	1.0	0	0.75 FTE	Clerical, Program coordination	Included coordination of ORC watershed activities, including Biologically Significant Streams/Outstanding Resource Water designations, identification of coolwater streams, Stream Habitat index development, classification. Coordinated with C2000 programs in OREP
	Habitat Teams	OSF	400.0	4.0		0.7 FTE	Coordinate enrollments/administration	Includes technical and financial assistance to improve habitat on private lands.
	Boating Access	OSF	84.9	1.0	75%	1.0 FTE	Grant administration/coordination	Supports the improvement and construction of facilities that provide recreational boating access to a wide variety of waters throughout the state.
	Landowner Incentive Program					0.4 FTE	Field Coordinator/Clerical support	
Endangered Species Protection Board								<i>Volunteers, no budget for this fiscal year. This is a mandated program.</i>
	Surveys on Threatened and Endangered Species	GRF	16.5	0.2				Conducts surveys activities, maintain occurrence records and surveys for rare, endangered and threatened plant species.
	Protect/Restore range of T&E's	GRF	16.5	0.2				Protects and restores the range of targeted endangered and threatened species.
	Regulations Development	GRF	8.2	0.1				Establishes species protection regulation in administrative rules, develops issue papers, and solicits public input.
Illinois Nature Preserves Commission								
	Formal Dedications (1)	OSF	668.8	6.0		0.7 FTE	Coordination/Public meetings	Protects habitat using formal dedications such as Nature Preserves, Land and Water Reserves, and Natural Heritage Landmarks.
	Natural Areas Stewardship (4)	OSF	462.1	4.0		1.0 FTE	Permits, Data entry, Project Mgt.	Provides for the restoration and protection of Natural Areas, or Nature Preserves and other lands covered by INPC or IDNR management plans.
	Illinois Natural Areas Inventory (5)	OSF	60.8	1.0		0.55 FTE	Coordination/Compliance	Provides for the inventory of Natural Areas, Nature Preserves, and Land and Water Reserves.
	Land Acquisition (3)	OSF	24.3	1.0		1.3 FTE	Program Management	Provides financial and technical assistance for the protection of highly valued lands through Department acquisition. Coordinated with OREP.
Division of Fisheries	Defense of Natural Areas (2)	OSF?	?			0.45 FTE	Coordination with Legal	
	Impoundments & Reservoirs	OSF	2,518.8	24.5	Up to 1,104.3	14.0 FTE	Clerical, coordination	Develops projects to enhance fisheries in

STUDY – INVENTORY OF STATE PROGRAMS

DEPARTMENT OF NATURAL RESOURCES								
Program	Category	Fund	Program \$'s	Program HC	% Federal Match at 75%	% Time Spent/FTE's	Function Provided	Notes
								impoundments and reservoirs, monitors fish species response to management activities, and collects population information for key fisheries resources that inhabit Illinois' impoundments and reservoirs.
	<i>Streams & Rivers/Commercial Fisheries</i>	OSF	1,743.2	13.0	Up to 902.2 at 75%	8.0 FTE	Program Manager	Develops projects to enhance fisheries in rivers and streams, monitors fish species response to management activities, and collects population information for key fisheries resources that inhabit Illinois' rivers and streams.
	<i>Streams & Rivers/Commercial Fisheries</i>	GRF	41.7	0.5				
	<i>Lake Michigan</i>	OSF	432.1	4.0	Up to 285.8 at 75%	6.0 FTE	Clerical, coordination	Develops projects to enhance fisheries in Illinois' portion of Lake Michigan, monitors fish species response to management activities, and collects population information for key fisheries resources that inhabit Illinois' portion of Lake Michigan. Program activities are coordinated with other states and federal agencies.
	<i>Fish Hatcheries</i>	OSF	3,039.9	24.0	Up to 2,216.2 at 75%	7.0 FTE	Clerical, coordination	Enhance fish populations by producing adequate number of various species of fish to meet stocking needs statewide. The Illinois Hatchery System is comprised of three facilities, Jake Wolf, LaSalle, and Little Grassy.
	<i>Urban Fishing</i>	OSF	671.8	4.0		6.0 FTE	Clerical, coordination	Teaches kids to fish, stocks sufficient numbers of catchable-sized fish to maintain quality sport fishing for urban anglers, and introduces citizens to the outdoors by instilling an interest and appreciation for plants and animals.
	<i>Aquatic Nuisance Species</i>	OSF	263.5	1.5	Up to 138.6 at 75%	3.0 FTE	Clerical, coordination	Addresses organisms that are spread or are introduced outside their native range that cause harm to our environment and/or effect other native species through management and research. Program activities are coordinated with other states and federal agencies.
	<i>Endangered Species</i>	OSF	40.9	0.5		5.0 FTE	Clerical, coordination	Conducts surveys and census activities, maintain occurrence records and population surveys for rare, endangered and threatened wildlife species. Coordinated with Endangered and Threatened Species Programs in OREP.
	<i>Regulations Development</i>	OSF	5.6	0.5		6.0 FTE	Clerical, coordination	Establishes species protection regulations in administrative rules, develops issue papers, and solicits public input. Coordinated with the Office of Law Enforcement.
	<i>Disease Management/Fish Contaminants</i>	OSF	81.5	1.5		3.0 FTE	Clerical, coordination	Monitor disease outbreaks in fishery populations, develops strategies for minimizing impacts to fisheries resources. Coordinated with other state and federal agencies.
	<i>Lake Management Planning</i>	OSF	81.2	1.0		6.0 FTE	Clerical, coordination	Develops aquatic resource management plans using ecosystem management principles.
	<i>Fisheries Outreach</i>	OSF	602.6	5.5		2.0 FTE	Clerical, coordination	Disseminate information to the public, develop education and outreach materials, offers

STUDY – INVENTORY OF STATE PROGRAMS

DEPARTMENT OF NATURAL RESOURCES								
Program	Category	Fund	Program \$'s	Program HC	% Federal Match	% Time Spent/FTE's	Function Provided	Notes
								recognition programs, hosts special events, working at sports shows and fairs, and fish hatchery tours.
	Technical Assistance	OSF	56.4	3.5		6.0 FTE	Clerical, coordination	Provides scientific/technical information to a wide variety of partners and the general public.
Wildlife Resources								
	Public Land Habitat Management	OSF	2,148.6	6.8	63%	10%	Project Manager Coordination	Restores and enhances habitat on Department or other public lands through a variety of state and federal funds. Coordinated with the Office of Land Management & Education.
	Regulations Development	OSF	89.1	0.8		10%	Project Manager Coordination	Establishes species protection regulations in administrative rules, develops issue papers, and solicits public input. Coordinated with the Office of Law Enforcement.
	Forest Wildlife	OSF	621.1	7.0	42%	10%	Project Manager Coordination	Develops projects to enhance forest wildlife, monitors forest animal species response to habitat management activities, and collects harvest information for key wildlife species that inhabit Illinois' forests.
	Forest Wildlife	GRF	19.7	0.5				
	Waterfowl	OSF	907.8	10.4	1%	10%	Project Manager Coordination	Develops projects to enhance migratory waterfowl, monitors waterfowl species response to habitat management activities, and collects harvest information for key waterfowl species.
	Endangered Species	OSF	171.2	1.3	21%	5%	Project Manager Coordination	Conducts surveys and census activities; maintain occurrence records and population surveys for rare, endangered and threatened wildlife species. Coordinated with the Endangered and Threatened Species Programs in OREP.
	Furbearer	OSF	58.2	3.6	35%	5%	Project Manager Coordination	Develops projects to enhance furbearer wildlife, monitors furbearer animal species responses to habitat management activities, and collects harvest information for key furbearer species that inhabit Illinois.
	Upland Wildlife	OSF	184.9	4.9	18%	5%	Project Manager Coordination	Develops projects to enhance upland/grassland wildlife, monitors upland/grassland animal species responses to habitat management activities, and collects harvest information for key upland species that inhabit Illinois' grasslands.
	Wildlife Diversity	OSF	110.3	4.1	11%	5%	Project Manager Coordination	Develops and manages projects that enhance and improve wildlife diversity of Illinois, including efforts targeted at protection, acquisition, development, or enhancement of habitat management areas.
	Disease Management	OSF	915.4	10.2	24%	5%	Project Manager Coordination	Monitor disease outbreaks in wildlife populations, develops strategies for minimizing impacts to wildlife populations.
	Special Funds/Federal Aid	OSF	257.7	0.2	75% on PR, 0% on Special Funds	5%	Project Manager Coordination	Coordinates, executes, and amasses special fund grants and Federal Aid funds (PR/DJ).
	Public Land Hunting	OSF	286.7	3.0	75%	10%	Project Manager	Provides hunting and trapping areas to the

STUDY – INVENTORY OF STATE PROGRAMS

DEPARTMENT OF NATURAL RESOURCES								
Program	Category	Fund	Program \$'s	Program HC	% Federal Match	% Time Spent/FTE's	Function Provided	Notes
							Coordination	public for quality hunting opportunities. Coordinated with the Office of Land Management and Education.
	<i>Acre for Wildlife</i>	OSF	817.7	0.6		10%	Project Manager Coordination	Incentive based program targeted to private landowners that promotes use of native plantings to restore and enhance wildlife habitat.
	<i>Nuisance Wildlife</i>	OSF	143.8	5.0		5%	Project Manager Coordination	Provides assistance to the public with nuisance wildlife problems, regulates the control of nuisance wildlife species through permit process.
	<i>Wildlife Education</i>	OSF	650.4	0.1		5%	Project Manager Coordination	Develops education and outreach materials, offers recognition programs, and hosts special events. Coordinated with the Office of Land Management and Education.
	<i>Wildlife Education</i>	GRF	8.0					
Habitat Resources								
	<i>Natural Areas Stewardship</i>	OSF	1,850.0	4.5		1.5 FTE		Provides for the habitat restoration and protection of natural areas, or Nature Preserves and other formally dedicated lands.
	<i>Public/Private Land Habitat</i>	OSF	3,389.9	7.0	SWG is 50%. U.S. Forest Service projects are 50%.	1.5 FTE	Meet w/public; coordination	Restores and enhances habitat on Department or other public lands through a variety of state and federal programs. Coordinated with the Office of Land Management and Education.
	<i>Public/Private Land Habitat Nursery</i>	GRF OSF	1,261.2 1,127.6	17.5 0.0		3.0 FTE	Coordination	Enhance habitat restoration by producing adequate number of plant materials to meet habitat restoration needs statewide. The Illinois Nursery System is comprised of two facilities, Mason and Union Nurseries.
	<i>Nursery</i>	GRF	1,123.1	12.0		0.1 FTE	Coordination	Provides technical assistance for habitat enhancement and restoration to private landowners enrolled in the state CREP.
	<i>Technical Assistance to CREP</i>	OSF	1,050.0	10.5				
	<i>Urban Forestry</i>	OSF	681.0	1.0	Forest projects are 50%	1.0 FTE	Coordination with feds/municipalities	Assists communities and urban areas sustain the health and integrity of forest resources through information dissemination, financial assistance, partnerships, and research.
	<i>Wildfire Suppression</i>	OSF	135.4	0.0	U.S. Forest Service 50%	0.25 FTE	Coordination with feds/municipalities	Provides financial and technical assistance to local communities/governments and agencies for wildfire suppression.
	<i>Wildfire Suppression</i>	GRF	76.5	1.0				
	<i>Disease/Insect Management</i>	OSF	1,029.1	0.5	U.S. Forest Service 50%	0.25 FTE	Coordination with feds/municipalities	Monitor disease and insect outbreaks in forest and plant species, develops strategies for minimizing impacts.
	<i>Disease/Insect Management</i>	GRF	23.9	0.0				
	<i>Illinois Natural Areas Inventory</i>	OSF	369.4	0.4		0.3 FTE	Coordination with feds/municipalities	Identifies high quality habitats and plant/animal communities, monitors and reviews sites annually, and conducts surveys to provide information regarding INAI eligibility.
	<i>Land Acquisition</i>	OSF	95.2	0.4			With OREP	Provides financial and technical assistance for the protection of highly valued lands through the

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DEPARTMENT OF NATURAL RESOURCES								
Program	Category	Fund	Program \$'s	Program HC	% Federal Match	% Time Spent/FTE's	Function Provided	Notes
	<i>Exotic Species Control</i>	OSF	615.0	2.4	15%	0.3 FTE	Coordination	Department acquisition. Coordinated with OREP. Addresses plants that are spread or are introduced outside their native range that cause harm to our environment and/or effect other native plant and animal species through management/control and research
	<i>Exotic Species Control</i>	GRF	87.0	0.0				
	<i>Natural Heritage Database</i>	OSF	186.6	1.4	SWG is 50%	0.8 FTE	Coordination	Maintains locational and descriptive information on state and federally listed threatened and endangered species, natural areas, nature preserves, and other significant natural resource features.
	<i>Endangered Species</i>	OSF	361.6	4.0	30%	0.25 FTE	Coordination	Conducts surveys activities; maintain occurrence records and surveys for rare, endangered and threatened plant species. Coordinated with Endangered and Threatened Species Programs in OREP.
	<i>Environmental</i>	OSF	70.0	0.5		0.1 FTE	Coordination	Provides review and natural resource data/information for regulatory permitting processes (CREP). Coordinated with OREP.
	<i>Regulations Development</i>	OSF	27.5	1.0		0.05 FTE	Coordination	Establishes plant species protection regulations in administrative rules; develops issue papers, and solicits public input. Coordinated with the Office of Law Enforcement.
	<i>Planning</i>	OSF	81.0	0.8		0.05 FTE	Coordination	Develops habitat resource management plans using ecosystem management principles.
	<i>Habitat Outreach</i>	OSF	539.0	0.6		0.05 FTE	Coordination	Develops education and outreach materials, offers recognition programs, and hosts special events.
		Total GRF	3,695.1	41.0				
		Total OSF	41,262.7	213.5				
		Total Federal	0.0	0.0				
		Total All Funds	44,957.8	254.5		110.0 FTE		
Field Operations		GRF	5,656.4	58.0		80%	Support staff provide	Sworn field officers and command staff that carry

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DEPARTMENT OF NATURAL RESOURCES								
Program	Category	Fund	Program \$'s	Program HC	% Federal Match	% Time Spent/FTE's	Function Provided	Notes
		OSF	7,705.8	78.0			personnel, timekeeping, payroll and budgetary/fiscal support for the SOLE regions. TIPS and LEADS (ticket processing). Processing of fine payments received from counties. Manage timber, ginseng, outfitter, standing vehicle, crossbow, mounting and wildlife rehabilitation programs (including issuing of permits). Manage data entry into US Coast Guard boating accident reporting database.	out the enforcement responsibilities of the DNR. Priorities include public safety for the recreational public that participate in DNR provided or regulated activities and resource protection through enforcement of laws and public education in areas of recreational safety and responsible use of natural resources
Investigations/Special Operations		GRF OSF	431.1 552.8	5.0 6.0		5%	Support staff provide personnel, timekeeping, payroll and budgetary/fiscal support for the investigations division. Provide information and documentation from OLE programs pertinent to ongoing investigations. Manage IEPA grant funds received (funds used to purchase equipment utilized in environmental investigations).	Investigation, both overt and covert, into the illegal commercialization of protected wildlife and plants, as well as internal investigations into employee misconduct.
Support Services Operations		GRF OSF	1,058.1 1,431.9	11.0 16.0		15%	Routine day-to-day operations, i.e. processing of invoices, petty cash, field reports, officer and civilian training, secretarial service for mgmt. Staff, propose, review and comment on legislation, preparation of training materials, shipping of equipment, supplies and training materials, etc.	Provide necessary support for field operations in order to properly train and equip field staff, as well as all of the necessary purchasing, record keeping and fiscal management functions. Also includes special programs such as timber harvest tax collection program, permits for salvaging dead protected species, injured wildlife rehabilitation permits, and response to public inquiries.
		Total GRF	7,145.6	74.0				
		Total OSF	9,690.5	100.0				
		Total All Funds	16,836.1	174.0				

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Program	Category	Fund	Program \$s	Program HC	% Federal Match	% Time Spent/FTE's	Function Provided	Notes
Camping/Campground Hosts/Lodges		GRF	17,174.3	212.0		12%	Administration provides the following for each of the programs: Fiscal, Vouchers, Obligations, approved requests for purchases, Recordkeeping, budget, Personnel-hiring requests, timekeeping, payroll, discipline, Policy interpretation, Ad-rules, Plan of work, oversight, Legislative constituency issues, and Statewide committees.	Provide overnight accommodations at 81 state sites with campgrounds and 9 sites with lodges; maintain campgrounds and related facilities, provide electrical, garbage and water service; coordinate the campground host program (about 200 hosts).
Picnic/Day Use Recreation Areas		OSF	6,168.6	56.5		8%		Provide picnic and day use areas; maintain shelters (460); playgrounds, ball diamonds and other non-camping recreational amenities offered through 56 concessionaires (boat rentals, restaurants, horse stables, refreshments, etc.)
		GRF	3,172.0	56.0				
Public Hunting Areas		OSF	2,158.9	10.0		13%		Provide public hunting areas for deer, turkey, upland game, waterfowl, furbearers, squirrel and dove. Man check stations, pump waterfowl areas, maintain hunter parking lots, conduct annual and daily blind and permit drawings.
		GRF	780.0	15.0				
Public Fishing/Boat Areas		OSF	9,534.3	73.0		10%		Provide fishing and boating access points (319 boat ramps and 220 fishing docks), boating marinas, maintain parking areas and related facilities (toilets, fish cleaning stations, etc.)
		GRF	0.0	0.0				
Visitor Centers/Interpretive Programs		OSF	4,885.7	29.0		10%		Provide 25 public visitor and interpretive centers around the state; maintain facilities and static interpretive displays; offer interpretive and educational programs such as guided trail hikes and special events (e.g. Bald Eagle Days)
		GRF	1,085.7	13.0				
Equestrian, Hiking and Biking Trails		OSF	2,171.4	18.0		10%		Provide and maintain over 3900 miles of equestrian, biking, hiking, snowmobile and cross county skiing trails. Includes creation and maintenance of directional and interpretive signage, trail head and parking lot maintenance.
Controlled Hunting/Licensed Hunting Preserves		OSF	1,085.7	12.0		10%		Provide controlled pheasant hunting at 14 sites statewide, which includes special hunting dates for youth, women and disabled persons. Includes the propagation, transportation and daily release of pheasants during the hunting season; and, oversight of r
Habitat Restoration and Stewardship		GRF	459.4	8.0	75% cost reimbursement for eligible Federal Aid projects	15%		Includes wildlife habitat restoration and maintenance (such as exotic species control, prescribed burns, native prairie restoration, timber stand improvement, etc.) through the Federal Aid in Wildlife Restoration program, the Department's farm lease progr
Swimming Beaches/Pool		OSF	3,883.5	18.0		2%		Provide public swimming areas through sand beaches and swimming pools, operated by concessionaires. Beaches or pools are located at 17 sites statewide.
		GRF	384.0	4.0				

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DEPARTMENT OF NATURAL RESOURCES										
Program	Category	Fund	Program \$'s	Program HC	% Federal Match	% Time Spent/FTE's	Function Provided	Notes		
Field Trial Program		OSF	701.7	4.0						
		OSF	97.7	1.5		10%		Offer horseback and walk-behind field dog trial courses at 15 state sites; and, maintain designated dog training areas at 35 different sites. Issue required permits, schedule events and collect required fees.		
Administration		GRF	542.9	9.0				Provide policy direction and administrative support for the daily operation and management of nearly 320 sites, including State Parks, Fish and Wildlife Areas, Conservation Areas, State Forests, State Nature Preserves and Mairnas. These sites encompass		
		Total GRF	23,598.4	317.0						
		Total OSF	30,687.4	222.0						
		Total All Funds	54,285.8	539.0						
Mine Permits										
	1a									
			GRF	282.0	2.0	50%	2.75FTE		This program assures that coal mines are operated in compliance with state and federal regulations to protect the environment and the public outside of areas that are authorized for mining and reclamation activities.	
			OSF	194.7	0.0				Inspect permitted coal mine properties and aggregate facilities to ensure that reclamation standards are met.	
			Federal	818.3	9.5					
	1b									
			GRF	198.7	2.5	50%			Review and analyse all coal mine permits and render permit decisions in a timely manner.	
			OSF	251.1	0.0					
			Federal	1,252.1	6.5					
1c										
		GRF	24.8	0.5	50%			Review and evaluate the numbers and types of off-site permit impacts occurring to eliminate or minimize them.		
		OSF	31.4	0.5						
		Federal	156.5	4.5						
1d										
		GRF	24.8	0.0	50%			Monitor the hydrologic balance to assure minimal risk to the permitted and adjacent areas.		
		OSF	31.4	0.0						
		Federal	156.5	1.5						
1e										
		GRF	49.7	0.5	50%			Provide mineral, mining and reclamation educational opportunities.		
		OSF	62.8	0.0						
		Federal	313.0	1.5						
Mine Safety										
	2a									
			GRF	394.4	3.0	20%	2.75FTE	Assist with training and provide information to miners on hazardous or unsafe work behaviors and in the safe handling of explosives		
		OSF	94.5	1.0						
		Federal	89.3	0.5						

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DEPARTMENT OF NATURAL RESOURCES									
Program	Category	Fund	Program \$'s	Program HC	% Federal Match	% Time Spent/FTE's	Function Provided	Notes	
2b		GRF	394.4	10.5	20%			Conduct inspections of all coal mines, quarries and annual inspections of all explosives storage magazines to ensure compliance with regulations.	
		OSF	94.5	0.0					
		Federal	89.3	0.5					
2c		GRF	236.7	7.0	20%			Maintain and equip mine rescue stations and mine rescue teams to respond to fires, explosions and other accidents at mining facilities.	
		OSF	56.7	0.5					
		Federal	53.6	1.0					
2d		GRF	236.7	1.5	20%			Provide classes for miner safety education and licensure certification. Provide mandated testing services for licensure of miners in the coal industry and those working in blasting and explosives.	
		OSF	56.7	1.0					
		Federal	53.6	1.0					
2e		GRF	157.8	2.0	20%			Analyze mine dust and air samples obtained from coal mines for enforcement of safety standards.	
		OSF	37.8	0.0					
		Federal	35.7	0.0					
3a		GRF	263.9	7.0	30%	2.75FTE		Review applications for permits to drill oil and gas wells and oil and gas facilities to ensure compliance with all regulations and render timely permit decisions.	
		OSF	1,297.4	0.5					
		Federal	132.5	2.0					
3b		GRF	263.9	8.5	30%			Inspect the drilling, construction and operation of oil and gas wells and production facilities to maintain compliance with regulations.	
		OSF	1,297.4	8.0					
		Federal	132.5	1.5					
3c		GRF	263.9	1.0	30%			Manage well-plugging programs to protect groundwater resources.	
		OSF	1,297.4	0.5					
		Federal	132.5	0.0					
3d		GRF	88.0	0.0	30%			Promote outreach educational opportunities promoting the Illinois oil & gas resources.	
		OSF	432.5	0.0					
		Federal	44.2	0.0					
4a		GRF	74.5	1.0	100% on pre-law, 50% on post SMCRA	2.72FTE		Review and process bond release applications in a timely manner.	
		OSF	94.2	0.5					
		Federal	469.6	2.0					
4b		GRF	0.0	0.0	100% on pre-law, 50% on post SMCRA			Develop and manage project plans/contracts to provide for the reclamation of lands and water adversely affected by mining which have been abandoned.	
		OSF	1,365.0	0.0					
		Federal	21,874.5	20.0					
4c		GRF	0.0	0.0	100% on pre-law, 50% on			Respond promptly and effectively to abandoned mined land emergencies, including mine	
		OSF	135.0	0.0					

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DEPARTMENT OF NATURAL RESOURCES								
Program	Category	Fund	Program \$ s	Program HC	% Federal Match	% Time Spent/FTE's	Function Provided	Notes
		Federal	2,163.4	5.5	post SMCRA			subsidence.
		GRF	2,954.3	47.0				
		OSF	6,830.2	12.5				
		Federal	27,967.2	57.5				
		Total All Funds	37,751.7	117.0		11 FTE		
Public Waters, Floodway & Dam Safety Regulations		GRF	1,083.7	13.0		19%	Provide interpretation and impact of federal legislation on the Water Resources programs and federal projects.	Technical studies on flood plain management and dam safety; enforcement; permit administration; flood plain management; aid to local governments in flood plain management; disaster preparedness, and post local flood assistance.
Lake Michigan Management		GRF	327.2	3.2		5%	Maintains Personnel policies transactions, rules, position descriptions for compliance.	Assessment of water supply sources and demands in northeastern Illinois, conduct technical studies, administer Lake Michigan water allocations and control excessive lake diversion, and shore protection planning.
USGS Cooperative Program		GRF	423.6	0.8	50/50 cost share with the USGS	1%	Formulates and executes budget, prepares and executes contracts.	Operate and maintain the statewide system of stream gauging network, conduct special hydrological studies, prepare topographic mapping, and develop technical manuals.
Federal/State Facilities Maintenance		GRF	1,322.8	10.4	Legislation & Contractual Agreements for Federal Facilities Cost Share	15%	Monitors legislation involving water resources' activities, co-ordinates legal matters with the Office of Chief Counsel, maintains fiscal and property control records.	Cost share for Federal Facilities O&M, Maintenance, repair, and operation of water resources facilities managed by the Office of Water Resources and to provide assistance to smaller communities
FEMA Program		OSF Federal	545.2 400.0	3.0	75% federal/25% state	4%	Promotes training and safety training programs.	Floodplain Management Program activities as specified in the application for the Federal assistance for Community Assistance Programs, and for the Dam Safety assistance Programs.
Flood Protection/Management/Planning		GRF	1,704.7	18.3	COE provides 50% cost of federal projects	26%	Work with local sponsors for successful implementation of cost sharing agreements of local & federal projects.	Provides the engineering, environmental, and archeological examinations and technical services for capital construction projects as well as planning assistance to local communities and coordination of COEs' local flood protection project studies and designs
Project Implementation		GRF	677.5	10.4	COE provides 65% cost of federal projects	15%	Develop the OWR five-year capital improvement funding recommendation and capital projects' sponsorship agreements.	Provides engineering tasks required for preparation of structural design plans and specifications, Land rights acquisition, contract plans, construction supervision & construction of the State flood control projects.
State Water Supply and Planning		OSF GRF	58,800.0 161.9	1.0		1%	Plans and develops the OWR's budget and appropriations.	Determination of availability of surface and groundwater supplies, identification of system deficiencies, and implementation of the State Water Plan.
National Water Supply and Planning		GRF	157.1	0.3		1%	Formulates Water	State representation in regional and national

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DEPARTMENT OF NATURAL RESOURCES

Program	Category	Fund	Program \$'s	Program HC	% Federal Match	% Time Spent/FTE's	Function Provided	Notes
Flood Plain Mitigation Buyout		GRF	84.3	1.1	FEMA under the Hazard Mitigation Grant Program provides up to 75% of the total project costs.	20%	Resources: Technical program and funding needs. Appropriate activities of use of funds appropriated for flood control.	water management associations and policy development. Flood disaster mitigation (Buyouts) & acquisition of residential and commercial structures/properties within a 100-year floodplain.
FEMA - Map Modernization Management		OSF Federal	6,895.0 0.0	2.0	100% federal	3%	Effectively coordinate federal and state planning and cooperative programs with FEMA.	Floodplain map conversion of counties.
Lake Michigan Coastal Restoration		GRF	54.3	0.8	75/25 cost share match with NOAA for project administration	1%	Programmatic reports, ensures compliance with IDNR policies and procedures.	Coastal zone management, improve aquatic habitat, wetland restoration.
Administrative Services		GRF	339.2	4.7		7%	Responsible for distribution of receipts from leases of lands acquired by the Corps for Flood Control, Navigation and Allied Purposes, maintains general files, record retention and disposal.	OWR is responsible for distribution of 75% of receipts from leases of lands acquired by the Corps for Flood Control, Navigation and Allied Purposes. Disbursements are proportional to the revenues received by the Corps as rent in each county. Three counties receive funds monthly, 18 receive it annually.
		Federal	600.0					
		Total GRF	6,336.3	64.0				
		Total OSF	66,240.2	0.0				
		Total Federal	1,000.0	5.0				
		Total All Funds	73,576.5	69.0				
OSRA administration	6	GRF	18.0	0.3		0.25 FTE	Project management	This program implements a multidisciplinary approach to better manage and solve the state's problems associated with waste by providing technical assistance to industry, agribusiness, and communities; developing and transferring pollution prevention technology; promoting better waste management through research analysis; providing education, and overseeing pollution prevention information collection, analysis, and dissemination.

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DEPARTMENT OF NATURAL RESOURCES									
Program	Category	Fund	Program \$'s	Program HC	% Federal Match	% Time Spent/FTE's	Function Provided	Notes	
Pollution Prevention/Technical Assistance	1	GRF	918.8	11.4		1.5 FTE	Leadership/Management, program	Provide environmental technical assistance to and develop innovative technologies for Illinois industries to help them reduce or eliminate their pollution prevention so they may be more economically competitive and keep jobs in Illinois.	
Research and Lab Services	2	OSF GRF	255.6 942.5	10.7		1.25 FTE	Development, HR, Finance, Facilities	Funds research projects that explore solutions to vital issues impacting the environment and health of Illinois citizens; conducts research directed at solving Illinois' environmental and industrial pollution prevention issues.	
Education/Outreach	3	OSF GRF	269.0 217.6	3.4		1.0 FTE	Management, Operations compliance	Includes a variety of outreach services including an environmental library, marketing, website and lists development and maintenance, project management for PNEAC, Greening Schools, and other environmental projects.	
Recycling	5	OSF GRF	62.1 95.0	1.4		0.5 FTE	Network and computer systems	Provides oversight and management of DNR's recycling efforts and some energy efficiency issues.	
Illinois River	4	GRF	130.8	1.4		0.5 FTE	Quality assurance, safety/security	Managing an effort to remove sediment and use it to restore river island habitats and for other uses.	
		Total GRF	2,322.7	28.5					
		Total OSF	586.7						
		Total	2,909.4	28.5		5 FTE			
Geological Record and Core Library	12	GRF	335.0	8.1	*	1.1 FTE	Scientific leadership, strategic planning, program direction, mandate fulfillment, sponsored research direction, personnel management, quality assurance, hiring, fiscal management, clerical and technical support.	Research, analyze, map, document, and disseminate information, data, and scientific interpretations on the natural geologic resources of Illinois. * This program attracts federal and state dollars as contracts administered via the UIUC.	
Phase I Environmental Site Assessment	14	GRF	26.7	1.0		0.1 FTE	Scientific leadership, strategic planning, program direction, mandate fulfillment, sponsored research direction, personnel management, quality assurance, hiring, fiscal management, clerical and technical support.	Provide educational outreach to the public on the diversity and value of the natural geologic resources of Illinois. Conduct public field trips, develop and distribute teaching aids and classroom information.	
Wetlands Geology	13	GRF	0.0	0.0		0.0 FTE	Scientific leadership, strategic planning, program	Investigate existing, former, and potential wetlands sites to ascertain their health, potential	

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DEPARTMENT OF NATURAL RESOURCES								
Program	Category	Fund	Program \$'s	Program HC	% Federal Match	% Time Spent/FTE's	Function Provided	Notes
3D Geologic Mapping	1	GRF	1,712.8	30.0		4.2 FTE	<p>direction, mandate fulfillment, sponsored research direction, personnel management, quality assurance, hiring, fiscal management, clerical and technical support.</p> <p>Scientific leadership, strategic planning, program direction, mandate fulfillment, sponsored research direction, personnel management, quality assurance, hiring, fiscal management, clerical and technical support.</p>	<p>for restoration, or potential success of creation as required by IDOT</p> <p>Provide scientific leadership and support for programs using original field research, existing data, and sophisticated computing techniques, to map the geology of the state in three dimensions, delineate and protect aquifers, discover mineral resources, identify hazards, guide growth, facilitate safe waste disposal, and protect land, water, and environmental resources of Illinois. Coordinate overall mapping program and cross-unit mapping projects; provide satellite imagery, aerial photography, and base-map information required for mapping; facilitate conversion of maps to digital form for distribution.</p>
		OSF	104.2	0.0			<p>Scientific leadership, strategic planning, program direction, mandate fulfillment, sponsored research direction, personnel management, quality assurance, hiring, fiscal management, clerical and technical support.</p>	
Geophysics	6	GRF	623.9	9.3		1.3 FTE	<p>Scientific leadership, strategic planning, program direction, mandate fulfillment, sponsored research direction, personnel management, quality assurance, hiring, fiscal management, clerical and technical support.</p> <p>Scientific leadership, strategic planning, program direction, mandate fulfillment, sponsored research direction, personnel management, quality assurance, hiring, fiscal management, clerical and technical support.</p>	<p>Provide reflection seismic, electrical earth resistivity, electromagnetic, and downhole geophysical data collection, and processing, and interpretation in support of geologic mapping, carbon sequestration, and groundwater production and protection.</p>
		OSF	52.1				<p>Scientific leadership, strategic planning, program direction, mandate fulfillment, sponsored research direction, personnel management, quality assurance, hiring, fiscal management, clerical and technical support.</p>	

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DEPARTMENT OF NATURAL RESOURCES									
Program	Category	Fund	Program \$'s	Program HC	% Federal Match	% Time Spent/FTE's	Function Provided	Notes	
Aggregate Geology	10	GRF	334.0	4.6		0.6 FTE	Scientific leadership, strategic planning, program direction, mandate fulfillment, sponsored research direction, personnel management, quality assurance, hiring, fiscal management, clerical and technical support.	Investigate the distribution, composition, properties, minability, and value of sand and gravel, stone, clay and other industrial mineral resources in support of planning and environmental assessments related to the aggregate production.	
							Scientific leadership, strategic planning, program direction, mandate fulfillment, sponsored research direction, personnel management, quality assurance, hiring, fiscal management, clerical and technical support.		
Oil and Gas	3	GRF	309.8	5.8		0.8 FTE	Scientific leadership, strategic planning, program direction, mandate fulfillment, sponsored research direction, personnel management, quality assurance, hiring, fiscal management, clerical and technical support.	Investigate the distribution, composition, reservoir properties, and recovery potential of oil and gas resources and waste products.	
							Scientific leadership, strategic planning, program direction, mandate fulfillment, sponsored research direction, personnel management, quality assurance, hiring, fiscal management, clerical and technical support.		
Hydrogeology	5	GRF	470.3	8.7		1.2 FTE	Scientific leadership, strategic planning, program direction, mandate fulfillment, sponsored research direction, personnel management, quality assurance, hiring, fiscal management, clerical and technical support.	Investigate the hydrogeology of surficial deposits and bedrock of the state, emphasizing the distribution and properties of aquifers and the deposits which encase them and determining their vulnerabilities to contamination.	
							Scientific leadership, strategic planning, program direction, mandate fulfillment, sponsored research direction, personnel management, quality assurance, hiring, fiscal management, clerical and technical support.		
Carbon Sequestration	4	GRF	247.5	2.9		0.4 FTE	Scientific leadership, strategic planning, program direction, mandate fulfillment, sponsored research direction, personnel management, quality assurance, hiring, fiscal management, clerical and technical support.	Investigate the capability of geologic systems to successfully contain waste carbon dioxide and conduct field-scale testing of multiple sites for disposal of CO2 in deep, brine-filled aquifers, coal seams, and previously produced oil reservoirs.	

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Program	Category	Fund	Program \$'s	Program HC	% Federal Match	% Time Spent/FTE's	Function Provided	Notes
Education Outreach		GRF	58.8	1.2		0.2 FTE	fiscal management, clerical and technical support. Scientific leadership, strategic planning, program direction, mandate fulfillment, sponsored research direction, personnel management, quality assurance, hiring, fiscal management, clerical and technical support.	Lead public geologic field trips and conduct geologic outreach to citizens, educational institutions, and other groups.
Publication, Design, and Photography	11	GRF	514.9	10.4		1.4 FTE	Scientific leadership, strategic planning, program direction, mandate fulfillment, sponsored research direction, personnel management, quality assurance, hiring, fiscal management, clerical and technical support.	Provide publication production services, and scientific editorial, design, and photographic services.
Engineering, Earthquake, and Coastal Geology	9	GRF	255.0	3.5		0.5 FTE	Scientific leadership, strategic planning, program direction, mandate fulfillment, sponsored research direction, personnel management, quality assurance, hiring, fiscal management, clerical and technical support.	Investigate the engineering aspects of earthquake seismicity and coastal processes, slope stability, mine subsidence, etc. and their impacts on human health and property.
Mercury Suppression	15	GRF	135.5	1.7		0.2 FTE	Scientific leadership, strategic planning, program direction, mandate fulfillment, sponsored research direction, personnel management, quality assurance, hiring, fiscal management, clerical and technical support.	Investigate processes for maximizing energy recovery and value and minimizing waste and human health and environmental impacts of energy resource (coal, oil, gas) utilization.
Environmental Geochemistry	7	GRF	580.0	8.0		1.1 FTE	Scientific leadership, strategic planning, program direction, mandate fulfillment, sponsored research direction, personnel management, quality assurance, hiring, fiscal management, clerical and technical support.	Investigate the nature and composition of geologic materials and fluids using state-of-the-art isotopic geochemical procedures and data, including radiocarbon analysis. Provide organic and inorganic analyses in support of geologic research and investigate the impact of geochemical properties of sediments and fluids on the environment, economy, and human health.
Coalbed Methane	8	GRF	90.9	1.2		0.2 FTE	Scientific leadership, strategic planning, program direction, mandate fulfillment, sponsored research direction,	Provide scientific study of the occurrence, composition, usefulness, hazards, and economics of coalbed methane and provide assistance to users of such resources to ensure their use to the maximum benefit and minimum risk to the

STUDY – INVENTORY OF STATE PROGRAMS

DEPARTMENT OF NATURAL RESOURCES								
Program	Category	Fund	Program \$'s	Program HC	% Federal Match	% Time Spent/FTE's	Function Provided	Notes
Coal	2	GRF	484.3	7.8		1.0 FTE	personnel management, quality assurance, hiring, fiscal management, clerical and technical support.	people and environment of Illinois.
							Scientific leadership, strategic planning, program direction, mandate fulfillment, sponsored research direction, personnel management, quality assurance, hiring, fiscal management, clerical and technical support.	Map and characterize the coal resources of Illinois, including their energy content, mineral, resource potential, mineral matter content, and other characteristics for the benefit of Illinois citizens and industries.
		Total GRF	6,179.5	104.2				
		Total OSF	208.4	0.0				
		Total	6,387.9	104.2		14.3		
								1. Grant and Contract expenditures for 2004 were \$11,538,148 and for 2005 were \$12,116,443; the grant and contract \$ information provided below (in NOTES column) are annual figures
								2. The total value of current, active sponsored projects (some are single year, some are multiple year) is over \$22M
								3. The FTEs listed below for GRF and G/C are full time staff only (total FTE for full time = 181.56), in addition the NHS employs over 200 non-regular staff (hourly, graduate students, interns, etc) and 36 volunteers and zero time appointees, and has off
								4. Administrative and Infrastructure (Network, Library, Maintenance, etc) FTEs have been allocated to each program, prorating based on FTE and direct costs: GRF: Admin 12.58 H/C, \$741,997, Infrastructure 3.75 H/C, \$179,104 / Grant/Contract: Admin 10.61 H
								5. The ability to do work in one program often depends on work in other programs, for example our ability to work with invasive species and conduct science in support of economic and infrastructure development depends on the expertise and data developed a
								6. Out of our -\$12M in sponsored projects, -\$1.4M is required cost share (our cost share requirements are generally met with salary, fringe benefits, indirect costs and unrecovered indirect costs)

STUDY – INVENTORY OF STATE PROGRAMS

DEPARTMENT OF NATURAL RESOURCES									
Program	Category	Fund	Program \$'s	Program HC	% Federal Match	% Time Spent/FTE's	Function Provided	Notes	
Science in support of EcoSystem Services and management (includes work on public lands)	1	GRF	654.7	10.4		2.68 FTE	53% admin (fiscal, personnel, grant/contract, logistics, etc.) 29% infrastructure (library, computer services, GIS, facilities, operations) and 18% supervision/direction (program development, mentoring, etc). These % apply to all programs.	Includes 40 different projects such as: fish studies in Lake Michigan and the great rivers of Illinois, the statewide wildlife conservation plan, toxicological studies (in part), and dam removal	
Science in support of Natural Resource Planning and Inventory (includes work on public lands)	1a	GRF	731.0	11.7		3.05 FTE		Includes 74 different projects such as: CTAP, threatened and endangered species studies; biological inventories focused on plants, fungi, reptiles/amphibians, mussels, insects, etc., generally on public lands; management of scientific collections, which pr	
Science in support of State Fish, Wildlife and Outdoor Recreational Programs	2	GRF	380.3	6.0		1.59 FTE		Includes 20 different projects such as: studies on game fish, waterfowl, and game birds and their management	
Science in support of Public and Environmental Health (*includes GRF, UTM and EPH funds)	4	GRF	812.0	9.3		1.14 FTE		Includes 15 different projects such as: effects of air and water pollutants on native species, especially in wetlands; chronic wasting disease; West Nile virus; ecotoxicology (in part)	
Science in support of Economic and Infrastructure Development (primarily to meet or develop state and federal regulations)	8	GRF	268.7	3.9		1.12 FTE		Includes 18 different projects such as: IDOT and Illinois Toll Highway Authority work; LTRM work on Great Rivers in relationship to locks and dams and barge traffic	
Science in support of State Public, Education and Constituent Services	5	GRF	298.2	5.0		1.25 FTE		Includes 19 different projects such as: the Natural History Survey Mobile Science Center and educational components of CTAP, invasive species programs, and wildlife management programs	
Science in support of State and Federal Partnerships	9	GRF	91.4	1.4		.38 FTE		Includes 36 different projects such as: invasive species, long-term monitoring, and former military base issues	
Science in support of Emerging Needs and Opportunities (R&D)	7	GRF	241.1	4.0		1.01 FTE		Includes 14 different projects such as: organic farming transition (in part); development of new technologies for gathering data; data management to allow data mining by a variety of users; basic systematics and ecological studies that provides the content	
Science in support of Invasive Species Prevention, Management and Control	3	GRF	443.0	6.9		1.85 FTE		Includes 35 different projects addressing the detection and control of invasive plants and animals in natural, urban, and agricultural systems	
Science in support of Agriculture	6	GRF	242.6	3.8		1.01 FTE		Includes 7 different projects such as: the biology and management of insect pests and organic farming (in part); 8 Hatch projects. There is significantly more work being done for agriculture but some of this work shows up under invasive species and other	

STUDY – INVENTORY OF STATE PROGRAMS

DEPARTMENT OF NATURAL RESOURCES								
Program	Category	Fund	Program \$s	Program HC	% Federal Match	% Time Spent/FTE's	Function Provided	Notes
		Total GRF	4,162.9	62.2				
		Total OSF						
		Total	4,162.9	62.2		15.08		
Administration (1)								
		GRF	366.7	4.3		4.25 FTE	Leadership and management of scientific and administrative functions: including but not limited to human resources, finance, computer services, fleet, GIS, facilities operations, procurement, library, editorial, mentoring, etc.	Provide administrative and scientific leadership and associated with the management of SWS.
Research Support (5)								
		GRF	314.5	5.5				Provide technical support in the execution of responsibilities associated with the mission of the Water Survey.
Water Quantity (2)								
	Climate	GRF	504.2	5.3				Conduct research and provide services to evaluate the quantity of water resources in the State of Illinois.
	Agricultural Meteorology	GRF	72.3	1.0				Conduct research and provide services on droughts, floods, and climate change.
	Groundwater Quantity	GRF	546.6	9.5				Conduct research on Carbon Sequestration and weather conditions affecting agriculture.
	Surface Water Quantity	GRF	443.2	6.5				Conduct research and provide services on the amount of water in aquifers.
Water Quality (3)								
	Groundwater Quality	GRF	598.1	10.4				Conduct research and provide services to evaluate the quality of groundwater.
	Surface Water Quality	GRF	389.3	7.0				Conduct research and provide services to evaluate the quality of lakes, rivers, and streams.
Long-Term Monitoring (4)								
		GRF	228.3	4.5				Monitor the changes in the water and atmospheric resources of Illinois.
Air Quality (6)								
		GRF	120.9	1.8				Conduct research on the chemical composition of gases and particulates in the atmosphere.
Watershed Management (7)								
	Field Lab - Peoria	GRF	91.1	1.0				Manage and restore rivers and streams in Illinois
	Terminated	GRF	106.0					Operation costs for Watershed Management
	Terminated							
	Terminated							
Education								
Acid Deposition								
Cloud Physics								
		Total GRF	3,781.2	56.7				
		Total OSF						
		Total All Funds	3,781.2	56.7		4.25 FTE		
Illinois State Museums								
		GRF	3,603.7	53.5		1.49 FTE		The Illinois State Museum is mandated [20 ILCS 801/1-25(19); 20 ILCS 801/20(10)], to maintain a state museum and to collect, study, and present to the public the story of the land, life, people

STUDY – INVENTORY OF STATE PROGRAMS

DEPARTMENT OF NATURAL RESOURCES								
Program	Category	Fund	Program \$'s	Program HC	% Federal Match	% Time Spent/FTE's	Function Provided	Notes
Dickson Mounds Museum		GRF	615.8	8.8		1.47 FTE		and art of Illinois through its integrated research, collection, education, and exhibition programs, which are presented to the people of Illinois statewide. Fulfills mandate 20 ILCS 807/1-25(19): 20 ILCS 1125/0.01, by studying, collecting, and presenting the story of the land, life, people, and art of Illinois, specifically Native American and early Euro-American populations and environments of the Illinois River Valley. It also serves as a vital component of the Emiquon restoration effort.
Chicago Gallery		GRF	143.2	3.0		1.29 FTE		Studies and presents the story of the people and art of Illinois through educational programs and exhibitions, promoting Illinois arts and craft arts to Chicago metropolitan area audiences and tourists, and serving as the only museum in Chicago that specifically focuses on Illinois.
Southern Illinois Art & Artisans Center		GRF	401.6	5.4		1.29 FTE		Studies and presents the story of the people and art of Illinois through educational programs and exhibitions, promoting Illinois arts and crafts to an underserved rural downstate audience and tourists, and serving as the region's most significant cultural and educational resource center.
Lockport Gallery		GRF	197.2	2.0		1.29 FTE		Studies and presents the story of the people and art of Illinois through educational programs and exhibitions to suburban and rural audiences, including numerous schools, and tourists.
Museum Grant Program		CDF	20,571.9	0.0		0.17 FTE		Grant program developed for public museums for permanent improvements to exhibits, facilities, and infrastructure. This is an unfunded mandate.
		Total GRF	4,961.5	72.7				
		Total OSF	20,571.9					
		Total All Funds	25,533.4	72.7		7 FTE		

Department of Public Health

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Department of Public Health

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Abortion Statistics	Public Health	A report of each abortion performed shall be made to the Department of Public Health on forms prescribed by Il.	720 ILCS 510	77 Ill. Adm. Code 505	Reporting hospitals	\$47,000	GRF	0.0	
Abuse Prevention Review Team Act	Public Health	Abuse prevention review teams composed of individuals from multi-disciplinary and multi-agency entities are to be developed to review sexual assault of nursing home resident cases and unnecessary deaths of nursing home residents. The purpose of the review is to assist the state and counties in investigating sexual assaults and deaths, as well as develop a greater understanding of the incident and causes of resident sexual assault and deaths of nursing home residents. Identification of methods for preventing those assaults and deaths and identify gaps in the services to nursing home residents will also be identified.	210 ILCS 28		Clients that are served under the implementation of this Act are the Abuse Prevention Review Teams that are to be established. These teams are composed of professionals and individuals representing multiple disciplines and agencies.	\$300,000	Other State	0.0	
Adequate Health Care Task Force (Health Care Justice Act)	Public Health	Acts as primary administrative support to the Adequate Health Care Task Force, which is charged to submit a report detailing recommendations for a health care access plan to the General Assembly. Manages independent research entity experienced in assessing health care reforms, financing, and care delivery models, in analyzing options upon request by the Task Force. Conducts public hearings in each Congressional district.	20 ILCS 4045		General Assembly Members, Governor's Office, State Agency Management, Health Planners, Illinois Residents	\$462,100 \$5,300 \$0.0	GRF Federal Other State	0.5 0.1 0.0	
Adoption Registry and Medical Information Exchange	Public Health	Administers a voluntary registry of adopted and surrendered children, their siblings and birth parents who have stipulated whether they want their identities made known to the other parties.	30 ILCS 105/5.511; 750 ILCS 50	77 Ill. Adm. Code 500.47	Adopted or surrendered persons 21 years of age or older who were born, adopted or surrendered in IL; birth parents of eligible adopted persons; birth siblings, 21 years of age or older, of eligible adopted persons	\$139,000	Other State	2.0	
Adverse Health Care Events Reporting	Public Health	Establishes an adverse health events reporting system designed to facilitate quality improvement in the health care system through communication and collaboration between the Department and health care facilities.	210 ILCS 5/10d; 210 ILCS 85/7; 410 ILCS 522		Consumers of Health Care Services, Illinois Residents, Health Planners, Insurers, Health Care Plans	\$5,100 \$978,200 \$14,100	Federal GRF Other State	0.1 0.4 0.2	
Adverse Pregnancy	Public Health	The purpose of APORS is to conduct	20 ILCS 2310; 410	77 Ill. Adm. Code	Any family living in Illinois	\$219,600	Federal	2.0	

Agency Name: Department of Public Health

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Outcomes Reporting System		surveillance on birth defects; to guide public health policy in the reduction of adverse pregnancy outcomes and to identify and refer children who require special services to correct and prevent developmental problems and other disabling conditions.	ILCS 250; 410 ILCS 525	840	with child meeting APORS case definition.	\$432,200	GRF	7.0	
AIDS/HIV	Public Health	Provides funding, consultation, training and planning for the provision of medical and social support services to persons living with HIV through ten regional care consortia and community based organizations; purchases HIV-related therapeutic drugs for low income persons living with HIV; oversees and supports the continuation of health insurance coverage for eligible individuals; provides planning, financial support, training and consultation to local health departments in HIV counseling, testing, referral and partner notification services; provides HIV health education and risk reduction information and intervention services to the general public; populations at risk and professionals, both directly and through nine regional programs; and maintains official records for, analyzes, and monitors the extent of the epidemic, reporting results to both government entities and the general public.	20 ILCS 2305/6; 20 ILCS 2310/2310-315, 2310-320, 2310-321, 2310-322, 2310-325, 2310-330, 2310-380 and 2310-405; 30 ILCS 105/5.308; 410 ILCS 305; 410 ILCS 310; 410 ILCS 315; 410 ILCS 325; 410 ILCS 335; 730 ILCS 125/17.10; 730 ILCS 5/3-2-11, 3-6-2, 3-7-2, 3-8-2 and 3-10-2; Public Act 94-0629	77 Ill. Adm. Code 690; 77 Ill. Adm. Code 692; 77 Ill. Adm. Code 693; 77 Ill. Adm. Code 697; 77 Ill. Adm. Code 699	Persons with HIV and ADAP Clients.	\$22,165,000 \$43,562,000	GRF Federal	9.0 30.0	
Allied Health Scholarships	Public Health	Provides educational support to students enrolled in nurse practitioner, physician assistant and certified nurse midwife programs in Illinois in exchange for their future service in Illinois' underserved areas.	110 ILCS 905	77 Ill. Adm. Code 598	Illinois residents who are students enrolled in nurse practitioner, physician assistant and certified nurse midwife programs in Illinois in exchange for their future service in Illinois' underserved areas.	\$91,100	GRF	0.1	
Alternative Health Care Delivery - Evaluation	Public Health	Studies the need for alternative health care models based upon standards in the Alternative Health Care Delivery Act; reviews the performance of existing pilots; and reports findings to the State Board of Health.	210 ILCS 3		General public	\$30,000	Other State	0.3	
Alternative Health Care Delivery - Regulation (Children's Health Care Center)	Public Health	Establishes standards and conduct inspections to determine if a Children's Community-Based Health Care Center is an appropriate entity for health care delivery in Illinois.	210 ILCS 3; 30 ILCS 105/5.347	77 Ill. Adm. Code 260	This program regulates facilities specializing in care to children with serious medical conditions.	\$30,000 \$18,700	GRF Other State	0.5 0.0	
Alternative Health	Public Health	Establishes standards and conducts	210 ILCS 3; 30 ILCS	77 Ill. Adm. Code	This program regulates	\$30,000	GRF	0.5	

Agency Name: Department of Public Health

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Care Delivery - Regulation (Comm Based Residential Rehabilitation Center)		inspections to determine if community-based residential rehabilitative centers are an appropriate entity for healthcare delivery in Illinois.	105/5.347	220	facilities specializing in care to persons with closed head injuries.	\$18,800	Other State	0.0	
Alternative Health Care Delivery - Regulation (Postsurgical Recovery Care)	Public Health	Establishes standards and conducts inspections to determine if Postsurgical Recovery Care Centers are an appropriate entity for health care delivery in Illinois.	210 ILCS 3; 30 ILCS 105/5.347	77 Ill. Adm. Code 210	This program regulates ambulatory surgical treatment centers that provide specialized post-surgical care to clients.	\$30,000 \$18,700	GRF Other State	0.5 0.0	
Alternative Health Care Delivery - Regulation (Subacute Care)	Public Health	Establishes standards and conducts inspections to determine if licensed Subacute Care programs are an appropriate entity for health care delivery in Illinois.	210 ILCS 3; 30 ILCS 105/5.347	77 Ill. Adm. Code 270	This program regulates long-term care facilities that provide subacute care to clients.	\$30,000 \$18,800	GRF Other State	0.5 0.0	
Alzheimer's Disease and Related Disorders	Public Health	Provides assessment, diagnosis, referral and treatment of Alzheimer's patients; research; and public and professional education through three Alzheimer's Disease Assistance Centers and corresponding primary provider networks. The Alzheimer's Disease Advisory Committee hears reports on services and makes recommendations for improvement. An Alzheimer's Disease state plan is completed every three years.	5 ILCS 490/83; 20 ILCS 2310/2310-335; 410 ILCS 405; 410 ILCS 407	77 Ill. Adm. Code 710	Persons with Alzheimer's disease or related dementias and their families/caregivers, health care professionals and the general public.	\$290,000 \$0.0	Federal GRF	1.0 0.0	
Alzheimer's Disease Research Fund	Public Health	Provides grants for research on the cause, progression, clinical care and cure for Alzheimer's disease and related disorders from income tax contribution funds.	30 ILCS 105/5.180; 410 ILCS 410	77 Ill. Adm. Code 710	Illinois researchers.	\$100 \$200,000	GRF Other State	0.1 0.0	
Ambulance Licensure	Public Health	Inspects and licenses ambulances--including specialized emergency medical vehicles--and awards equipment grants using the money from annual license fees that are deposited in the EMS Assistance Fund.	210 ILCS 50	77 Ill. Adm. Code 515	Ambulance and non-transport providers	\$40,000	GRF	0.5	
Ambulatory Surgery Center Certification	Public Health	Conducts inspections and complaint investigations - as an agent of the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid - to determine compliance with federal Medicare requirements.	20 ILCS 2310/2310-130; 30 ILCS 105/5.439	77 Ill. Adm. Code 230	This program regulates ambulatory surgical treatment centers under federal certification requirements for outpatient clients.	\$70,400	Federal	0.5	
Ambulatory Surgical Treatment Center Licensure	Public Health	Establishes standards and performs inspections and complaint investigations to determine compliance with state law and rules.	210 ILCS 5; Public Act 094-0242	77 Ill. Adm. Code 205	This program regulates ambulatory surgical treatment centers under state licensure requirements for outpatient clients.	\$180,000	GRF	2.5	

Agency Name: Department of Public Health**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Arthritis Initiative	Public Health	The Illinois Arthritis Initiative builds statewide capacity for arthritis awareness, and addresses arthritis-related issues regarding public education, professional education, policy and infrastructure and to develop a comprehensive surveillance system. Target groups include persons diagnosed, and "possible" arthritis; with a special emphasis on minorities, under/uninsured rural populations.	410 ILCS 503; Public Act 94-634		Greater Illinois Arthritis Fund, Greater Chicago Arthritis Fund, local health agencies/departments, state academic institutions (i.e., UIC, Northwestern), and Illinois Area Health Education Consortium.	\$298,600	Federal	2.0	
Asbestos Abatement	Public Health	Issues licenses for occupations involved in performing asbestos abatement in schools, commercial and other public buildings; conducts inspections of abatement projects; reviews asbestos management plans for schools; approves asbestos training providers; and conducts inspections of schools to determine compliance with state and federal laws.	105 ILCS 105/1; 20 ILCS 2305/5; 225 ILCS 207; 30 ILCS 105/5.261	77 Ill. Adm. Code 855	Statewide asbestos contractors, workers and trainers; school districts; public and private building owners	\$100,000 \$940,000	Federal Other State	2.0 6.0	
Assisted Living, Shared Housing and Board & Care Homes	Public Health	Permits the development and operation of assisted living and shared housing establishments for senior citizens. Assisted living and shared housing establishments provide residential accommodations and specified services to seniors, including meals, housekeeping, security, and necessary assistance with activities of daily living. Requires Assisted Living and Shared Housing facilities to be licensed and establishes license requirements. Effective on January 1, 2006, Board and Care Homes are required to be registered with the Department.	20 ILCS 105/4.02c and 4.04; 20 ILCS 3960/3; 210 ILCS 30/4; 210 ILCS 4; 210 ILCS 45/1-113; 210 ILCS 9; 225 ILCS 46/15; 225 ILCS 7; 30 ILCS 105/5.527; 720 ILCS 5/12-19	71 Ill. Adm. Code 400; 77 Ill. Adm. Code 100; 77 Ill. Adm. Code 295; 77 Ill. Adm. Code 690; 77 Ill. Adm. Code 696; 77 Ill. Adm. Code 750; 77 Ill. Adm. Code 895; 77 Ill. Adm. Code 900; 77 Ill. Adm. Code 905; 77 Ill. Adm. Code 955	Facility residents	\$233,600 \$225,000	GRF Other State	3.1 2.0	
Asthma Program	Public Health	The purpose of the program is to raise awareness and education about asthma, improve the diagnosis and management of asthma and strengthen community resources.	20 ILCS 2310/2310-337 and 2310-338		All Illinois residents.	\$600,000	Federal	2.5	
Atherosclerosis Prevention	Public Health	The Atherosclerosis Prevention Act establishes a program for the prevention of atherosclerosis and the reduction of disability and death from the disease.	410 ILCS 3		Approximately 520 18 to 30 year olds who will be participating in pilot assessment. Demographics for participants will be varied and drawn from three state regions.	\$2,000	Federal	0.1	
Automated External Defibrillator	Public Health	Provides for the regulation of training requirements and use of automated external defibrillators. IDPH is to collect incident reports on automated external defibrillator use through the EMS Systems.	210 ILCS 74; 410 ILCS 4	77 Ill. Adm. Code 525; 77 Ill. Adm. Code 527	School and fitness/recreation centers in Illinois	\$88,000	GRF	0.0	

Agency Name: Department of Public Health									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Behavioral Risk Factor Surveillance	Public Health	Monitors health risk status to assure program effectiveness and accountability by collecting uniform, state and county based data on behaviors and conditions related to the leading causes of death, injury, and disability. The Behavioral Risk Factor Surveillance System (BRFSS) obtains data via telephone interviews of Illinois residents age 18 and older. Data are used to document need for public health interventions, and guide public health policy.	20 ILCS 2310		Program staff of the Offices of Health Promotion and Health Protection. Administrators and staff of local health departments.	\$680,800	Federal	2.0	
Birth Records	Public Health	Collects, amends, certifies and maintains records of birth.	325 ILCS 50; 325 ILCS 55; 330 ILCS 70; 410 ILCS 535; 705 ILCS 105/14; 750 ILCS 40; 750 ILCS 45; 750 ILCS 47; 750 ILCS 50	77 Ill. Adm. Code 500	Eligible recipients, located in United States or surrounding countries, born in Illinois	\$1,500,000	GRF	17.0	
Blindness Prevention Grants	Public Health	From funds appropriated from the Blindness Prevention Fund, monies to be generated by the Blindness Prevention Fund Checkoff, the Department must make grants to charitable or educational entities in Illinois for the purpose of funding (i) public education on the importance of eye care and the prevention of blindness and (ii) the provision of eye care to children, senior citizens, and other needy individuals whose needs are not covered by any other source of funds.	20 ILCS 2310/2310-612; 30 ILCS 105/5.640; 35 ILCS 5/507EE		Charitable and educational groups. Children, senior citizens, and other needy individuals.	\$100,000	Other State	0.0	
Brain Tumor Research	Public Health	From appropriations to the Department from the Illinois Brain Tumor Research Fund, the Department shall make grants to public and private entities for the purpose of research dedicated to the elimination of brain tumors.	20 ILCS 2310/2310-359; 30 ILCS 105/5.640; 35 ILCS 5/507EE, 509 and 510		Researchers in Illinois.	\$100,000	Other State	0.0	
Breast and Cervical Cancer Program	Public Health	The statewide program offers free breast and cervical cancer screens for women age 35-64 who are at or below 200% of the federal poverty guideline and have no health insurance. Women diagnosed with breast or cervical cancer while enrolled in the program can receive treatment benefits through the Illinois Department of Public Aid as a result of the Breast and Cervical Cancer Treatment Act (July 2001). Program efforts include public and professional education, quality assurance, surveillance activities and a comprehensive case management component that ensures appropriate follow-up for women with abnormal screening results.	20 ILCS 2310/2310-345	77 Ill. Adm. Code 800; 77 Ill. Adm. Code 1005	Low income, uninsured women between the ages of 35 and 64 who are enrolled in the IBCCP. On a case-by-case basis younger, symptomatic women who meet the financial and insurance guidelines are considered for the program.	\$5,556,400 \$4,210,000	Federal GRF	10.5 0.0	

Agency Name: Department of Public Health									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Campgrounds/Recreational Areas	Public Health	Reviews construction plans, issues licenses and inspects facilities for compliance of water supply, sewage disposal and electrical systems, and food handling procedures and facilities.	20 ILCS 2310/2310-530; 210 ILCS 95; 30 ILCS 105/5.384; Public Act 094-0670	77 Ill. Adm. Code 800	Illinois citizens, campground owners and operators	\$234,100	GRF	4.0	
Census of Fatal Occupational Injuries	Public Health	CFOI collects information and verifies all occupational fatalities among Illinois residents. This program is mandated by Public Law 91-596. Fatal work injuries and illnesses can often be traced to hazardous working conditions. Data from CFOI provide specific information on how the injury occurred and certain characteristics of the fatally injured person. These data are then used to improve working conditions.	20 ILCS 2310		All residents of Illinois	\$75,500 \$75,500	Federal GRF	1.0 1.0	
Central Complaint Registry	Public Health	Operates a toll-free telephone hotline to receive complaint reports and provide information on nursing homes, hospitals, home health agencies, ambulatory surgical treatment centers, and mental health facilities.	210 ILCS 30/1-16; 210 ILCS 45/1-101	77 Ill. Adm. Code 400	This program receives complaints against health care facilities and programs from the public, facility staff and others.	\$300,000	GRF	5.0	
Certificate of Need Applications Review	Public Health	Evaluates applications for construction or modification that are submitted by health care facilities to reduce cost and improve access, by eliminating unnecessary capital expenditures.	20 ILCS 2310/2310-65; 20 ILCS 3960; 210 ILCS 3; 30 ILCS 105/5.213; 320 ILCS 42	77 Ill. Adm. Code 1100; 77 Ill. Adm. Code 1110; 77 Ill. Adm. Code 1120; 77 Ill. Adm. Code 1130		\$1,374,500	Other State	8.5	
Certificate of Need Compliance	Public Health	Determines the statutory applicability to proposed transactions by health care facilities and persons subject to the Illinois Health Facilities Planning Act, enforces post-permit requirements and monitors approved projects.	20 ILCS 2310/2310-65; 20 ILCS 3960; 30 ILCS 105/5.213	77 Ill. Adm. Code 1100; 77 Ill. Adm. Code 1110; 77 Ill. Adm. Code 1120; 77 Ill. Adm. Code 1130		\$100,000	Other State	1.0	
Chemical Stockpile Emergency Preparedness	Public Health	The purpose of the Chemical Stockpile Emergency Preparedness Program (CSEPP) is to prepare the civilian community in Eastern Illinois for an emergency at the Newport Chemical Depot (NECD), Newport Indiana, which is one of the Nation's eight chemical agent depots. Approximately four percent of the Nation's stockpile of nerve agent VX is stored at NECD. The Illinois Department of Public Health receives a grant from the Federal Emergency Management Agency, through the National CSEPP, to develop a preparedness plan for the provision of Illinois emergency medical services in response to a chemical agent incident at this facility.			The citizens of Illinois in the case of an emergency.	\$92,700	Federal	0.0	

Agency Name: Department of Public Health

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
ChemPack	Public Health	The program ensures placement of a sustainable resource of nerve agent antidotes and symptomatic treatments throughout the United States, where they may be rapidly available to state and local emergency responders. The Chem-Pack containers contain a mixture of Mark I kits, bulk atropine, bulk pralidoxime, and diazepam in bulk and autoinjector forms. Mark I kits contain autoinjectors of atropine and pralidoxime. There are two configurations for the Chem-Pack containers, one is for hospital-based use and the other for the field (EMS) environment.			The citizens of Illinois in the case of an emergency.	\$80,000	Federal	0.0	
Childhood Lead Poisoning Prevention	Public Health	Provides screening, medical case management, environmental follow-up and surveillance services for children ages 6 months through 6 years and educational activities related to childhood lead poisoning prevention.	30 ILCS 105/5.307; 410 ILCS 45	77 Ill. Adm. Code 845	All Illinois children 6 months through 6 years of age: all Medicaid-eligible children should receive a blood test at 12 months and at 24 months of age; if a child 36 through 72 months of age has not been previously tested, a blood test should be performed	\$927,000 \$1,672,000 \$1,500,000	Federal GRF Other State	7.0 0.0 0.0	
Children's Product Safety	Public Health	Requires the creation, maintenance, and update of a comprehensive list of children's products that have been identified as unsafe because of the following: (1) It does not conform to all federal laws and regulations setting forth standards for the children's product; (2) It has been recalled for any reason by an agency of the federal government or the product's manufacturer, distributor, or importer and the recall has not been rescinded; or (3) An agency of the federal government has issued a warning that a specific product's intended use constitutes a safety hazard and the warning has not been rescinded. The comprehensive list must be made available to the public at no cost and posted on the Internet.	430 ILCS 125		Health/Safety advocates, general public/all Illinois citizens.	\$2,200	Other State	0.1	
Clean Indoor Air	Public Health	To improve the health of Illinois citizens by reducing exposure to second-hand smoke and by responding to inquiries from citizens with information and assistance that encourages compliance with the Illinois Clean Indoor Air Act.	410 ILCS 80		All Illinois citizens exposed to second-hand tobacco smoke.	\$60,000	Federal	1.0	

Agency Name: Department of Public Health

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Clinical Laboratory and Blood, Sperm and Tissue Bank Regulation	Public Health	Establish standards, perform necessary inspections and complaint investigations of clinical laboratories and blood banks, to determine compliance with State law and rules. The program includes testing standards and registration of sperm and tissue banks.	20 ILCS 2310/2310-80, 2310-330 and 2310-575; 210 ILCS 15; 210 ILCS 25	77 Ill. Adm. Code 450; 77 Ill. Adm. Code 460; 77 Ill. Adm. Code 470; 77 Ill. Adm. Code 490	This program regulates clinical labs and blood, sperm and tissue banks under state licensure requirements that do laboratory tests for health care facilities and the public.	\$10,000	Federal	0.0	
Clinical Laboratory Certification	Public Health	Conducts inspections and complaint investigations of all laboratories, including blood banks.	20 ILCS 2310/2310-130; 30 ILCS 105/5.439	77 Ill. Adm. Code 230	This program regulates clinical labs and blood, sperm and tissue banks under federal certification requirements that do laboratory tests for health care facilities and the public.	\$478,500	Federal	5.0	
CMMIS Background Check Pilot Program	Public Health	The project is to evaluate the effectiveness of conducting criminal background checks on prospective employees of long-term care facilities and providers who have direct access to patients. The background checks will include both a state police check as well as a national Federal Bureau of Investigation Check. Under the grant both licensed and non-licensed employees will be required to have a background check for the long-term care provider types that are included in the scope of the grant.	225 ILCS 46	77 Ill. Adm. Code 245; 77 Ill. Adm. Code 250; 77 Ill. Adm. Code 280; 77 Ill. Adm. Code 300; 77 Ill. Adm. Code 330; 77 Ill. Adm. Code 340; 77 Ill. Adm. Code 350; 77 Ill. Adm. Code 370; 77 Ill. Adm. Code 390; 77 Ill. Adm. Code 395; 77 Ill. Adm. Code 955		\$761,600 \$90,000	Federal GRF	3.0 1.0	
Colon Cancer Awareness Campaign	Public Health	The Department must establish and maintain a public awareness campaign to target areas in Illinois with high colon cancer mortality rates. The campaign must be developed in conjunction with recommendations made by the American Cancer Society. The Vince Demuzio Memorial Colon Cancer Fund income tax checkoff was created to provide funding for the campaign.	20 ILCS 2310/2310-399; 30 ILCS 105/5.625; 35 ILCS 5/507EE, 509 and 510		All Illinois residents.	\$100,000	Other State	0.0	
Commemorative Birth Certificates	Public Health	Provides personalized and decorative birth certificates for \$40. with collected fees going to child abuse and domestic violence programs.	410 ILCS 535/25		Eligible recipients, located in United States or surrounding countries, born in Illinois	\$15,000	GRF	0.5	
Communicable	Public Health	Conducts epidemiological investigations of	20 ILCS 2305/2; 225	77 Ill. Adm. Code	Local Health Departments;	\$773,000	Federal	3.5	

Agency Name: Department of Public Health

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Disease Control		foodborne and communicable disease outbreaks and collects and evaluates data to determine appropriate action to control more than 50 reportable communicable diseases including salmonellosis, hepatitis C, leptospirosis, E. coli 0157:H7, encephalitis and meningitis. Provides Infectious Disease consultations to health care providers and local health departments on a wide variety of issues including infection control issues and rabies.	ILCS 605/18.1; 410 ILCS 215; 410 ILCS 245; 410 ILCS 315; 745 ILCS 45	663; 77 Ill. Adm. Code 690	Public Health Professionals; Day Cares; Schools; Universities; Hospitals; Other institutions; Restaurants and the General Public.	\$1,586,000	GRF	12.0	
Community Based Organization Grants	Public Health	Provides grants to community-based organizations and units of local government to promote the development of primary care services in rural areas and designated shortage areas.	30 ILCS 105/5.376; 410 ILCS 65	77 Ill. Adm. Code 596	Community-based organizations and units of local government which promote development of primary care services in rural areas and designated shortage areas.	\$392,600	GRF	0.1	
Community Health Center Grants	Public Health	Under the auspices of the Illinois Rural/Downstate Health Act and the Community Health Center Expansion Act, provides grants to community health centers to expand services, and to develop new centers to provide primary health care services, and to sustain services to medically underserved and uninsured populations of Illinois.	20 ILCS 2310/2310-205; 410 ILCS 65; 410 ILCS 66	77 Ill. Adm. Code 594; 77 Ill. Adm. Code 596	Community health centers/federally qualified health centers	\$5,991,000	Other State	0.1	
Community Living Facilities	Public Health	Establishes standards and performs inspections and complaint investigations to determine compliance with state law and rules.	210 ILCS 35; 210 ILCS 4; 410 ILCS 46; Public Act 94-347	77 Ill. Adm. Code 370	Facility residents	\$240,000	GRF	4.0	
Community Mental Health Centers	Public Health	Processes initial Medicare certification applications for community mental health centers.		Federal code Section 410.110	This program regulates community mental health centers under federal certification requirements providing care for mental health clients.	\$17,400	Federal	0.1	
Community Water Fluoridation	Public Health	Monitors the fluoride level in community water systems; provides education, recognition of excellence and technical expertise to water system operators to keep fluoride levels optimal; and provides information to the general public regarding the efficacy and safety of water fluoridation.	415 ILCS 40	35 Ill. Adm. Code 653.701 et seq.	Illinois residents that receive their water from a community water system.	\$45,400	Federal	1.0	

Agency Name: Department of Public Health

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Comprehensive Cancer Control Program	Public Health	To develop and provide an integrated and coordinated approach to reduce the incidence, morbidity and mortality of cancer through prevention, early detection, treatment rehabilitation and palliation. This is achieved by working with a diverse partnership to improve the coordination of cancer control activities and maximizing available resources.	20 ILCS 2310/2310-355		All Illinois residents.	\$225,000	Federal	2.5	
Comprehensive Outpatient Rehabilitative Facilities	Public Health	Conducts Medicare certification inspections and complaint investigations.			This program regulates comprehensive outpatient rehab facilities under federal certification requirements for persons needing outpatient rehab treatment.	\$17,500 \$17,500	Federal GRF	0.1 0.1	
Consumer-oriented Patient Safety Reporting	Public Health	Implements the Hospital Report Card Act and legislation creating the Consumer Guide to Health Care. Convenes the Facilities Report Card Advisory Committee and subcommittees to participate in advising the Department on implementation.	20 ILCS 2215; 20 ILCS 2310; 210 ILCS 86		Consumers of Health Care Services, Illinois Residents, Health Planners, Insurers, Health Care Plans	\$75,600 \$30,800 \$23,500	Federal GRF Other State	0.1 0.4 0.3	
Craniofacial Anomaly	Public Health	Provides educational and referral information to families of infants born in Illinois with cleft lip or cleft palate; and promotes efforts to improve the identification, reporting and early intervention of cleft lip palate.			Parents of infants born with cleft lip or cleft palate.	\$4,800	GRF	0.1	
Critical Access Hospital Assistance	Public Health	Develops plan to enable rural hospitals to participate in the Medicare Rural Hospital Flexibility Program, identifies eligible participants and provides technical and financial assistance to enable hospitals and residents of rural Illinois to benefit from the program.			Rural hospitals	\$650,000	Federal	0.1	
Critical Access Hospitals (CAH)	Public Health	Participation as a Medicare CAH involves an application and survey process similar to other Medicare providers. Deemed status for accredited hospitals does not apply in this category of provider, as it does in the general hospital provider category.			This program regulates critical access hospitals under federal certification requirements for the patients it serves.	\$140,500 \$70,500	Federal GRF	1.0 0.9	
Dairy Farm, Milk Transportation and Processing Plant Sanitation	Public Health	Issues permits or licenses and performs inspections, reviews and evaluations for Grade A and manufactured farms and processing plants, milk tank truck and bulk milk hauler/samplers; and collects samples for laboratory analysis and tests pasteurization equipment.	30 ILCS 105/5.352; 410 ILCS 620; 410 ILCS 635	77 Ill. Adm. Code 775; 77 Ill. Adm. Code 785	Clients are the regulated industries e.g., dairy farms, milk processing plants, bulk milk hauler/samplers, milk tank truck operators. Recipients are consumers of Illinois produced milk and dairy products.	\$2,171,500 \$600,000	GRF Other State	16.0 0.0	

Agency Name: Department of Public Health**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Death Records	Public Health	Collects, amends, certifies and maintains records of death and matches them with birth records to reduce fraud.	410 ILCS 520; 410 ILCS 535; 735 ILCS 5/Art. VIII Pt. 21	77 Ill. Adm. Code 500; 77 Ill. Adm. Code 657	Available to those who have a personal or property right interest with the decedent.	\$3,000,000	Other State	2.0	
Dental Sealant	Public Health	Provides dental sealants to high-risk Illinois schoolchildren.			Children eligible for the free/reduced meals program.	\$479,500	Federal	1.0	
Divorce Records	Public Health	Collects, verifies and maintains records of divorce.	410 ILCS 530; 750 ILCS 5	77 Ill. Adm. Code 500	The Division of Vital Records does not issue certified copies of divorce records. IDPH can verify the facts of a divorce that has taken place from 1962 through the current index date available. Anyone can get this information.	\$46,000	GRF	2.0	
Donated Dental Services/Dental Housecalls	Public Health	Refers indigent elderly and disabled residents to dentists -- who volunteer their services -- and provides a mobile dental office to enable dentists in Chicago to treat disabled and elderly people unable to travel to dentists' offices.			Elderly or disabled people in Illinois having seriously neglected dental problems.	\$72,000	GRF	0.1	
Drug Product Selection	Public Health	Provides pharmacies and other interested parties with a list of drug products reviewed and determined to be therapeutically equivalent by the U.S. Food and Drug Administration.	225 ILCS 85; 30 ILCS 105/5.352; 410 ILCS 620	77 Ill. Adm. Code 790	Clients are generic drug manufacturers in Illinois. Recipients are consumers who use generic drugs.	\$5,000	GRF	0.0	
Early Childhood Caries/Baby Bottle Tooth Decay	Public Health	To improve the oral health of Illinois children by providing assistance in reviewing the prevalence data regarding this most severe caries experience in children who are younger than the age of three years; developing plans for community-based programs; selecting strategies; and training Illinois personnel to organize, implement and evaluate the projects.			WIC and Head Start agencies	\$7,000	GRF	0.1	
Electronic Health Records Taskforce	Public Health	The Electronic Health Records Taskforce, convened by IDPH, is charged with creating a plan for the development and utilization of electronic health records (EHR) in the state in order to improve the quality of patient care, increase the efficiency of health care practice, improve safety, and reduce health care errors. The Taskforce shall prepare and submit a report on the EHR plan to the General Assembly by December 31, 2006.	20 ILCS 3934		General population.	\$15,000	GRF	0.0	

Agency Name: Department of Public Health

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Emergency Care Stations	Public Health	Staffs nurse aide stations at three locations in the capitol complex to provide assistance to visitors and employees.			Employees and visitors to the Capitol Complex, Stratton Building and the Howlett Building.	\$170,000	GRF	2.0	
Emergency Medical Services-Children	Public Health	Decrease childhood morbidity and mortality by ensuring that appropriate pediatric emergency care resources and capabilities are available across the state.	210 ILCS 50	77 Ill. Adm. Code 515/515.445	Children in need of EMS or trauma services	\$250,000 \$95,000	Federal GRF	0.0 1.0	
Emergency Preparedness and Disaster Response	Public Health	Coordinates the Department's response and recovery operations for statewide public health emergencies; develops emergency operating procedures for natural and technological disaster response and recovery activities; ensures that essential health and medical services are available when local resources are overwhelmed, as a result of an emergency situation; serves as a liaison to the State Emergency Operations Center, the Joint Operations Center and the IDPH Emergency Operations Center; administers the Cities Readiness Initiative to better prepare metropolitan areas for the possible distribution of an aerosolized biological agent over a wide geographic urban area; and provides funding to local health departments for disaster planning.	20 ILCS 2105/2105-400; 20 ILCS 2305; 20 ILCS 2310; 210 ILCS 257-102; 210 ILCS 503.255; 210 ILCS 85/10.4; 410 ILCS 517/15; 5 ILCS 100/5-45; 625 ILCS 5/1-105 and 12-215; 745 ILCS 45/1; 820 ILCS 305/11; 820 ILCS 310/1		The citizens of Illinois in the case of an emergency.	\$23,917,000 \$505,300	Federal GRF	70.0 4.0	
EMS Disaster Planning	Public Health	Coordinates assistance in multi-casualty incidents when local responses have been taxed; assists emergency department and pre-hospital care personnel to identify and treat victims injured by weapons of mass destruction; and collaborates with other state agencies involved in responding to incidents involving weapons of mass destruction. Included in this program are IMERT, INVENT, RMERT, and hospital bypass.	210 ILCS 50	77 Ill. Adm. Code 515/515.240	The citizens of Illinois in the case of an emergency.	\$15,000,000	Federal	6.5	
EMS Professional Licensure (EMTs, TNSs, First Responders, et al.)	Public Health	Focuses on activities associated with the licensure of emergency medical technicians, emergency communications nurses, dispatchers, lead instructors, first responders, pre-hospital nurses and trauma nurse specialists.	210 ILCS 50	77 Ill. Adm. Code 515	Professional Medical Personnel, including emergency medical technicians, emergency communications nurses, dispatchers, lead instructors, first responders, pre-hospital nurses and trauma nurse specialists.	\$125,600 \$125,000	Federal GRF	0.0 2.0	
EMS Systems	Public Health	Regulates emergency medical services in Illinois.	30 ILCS 105/5.419; 210 ILCS 50	77 Ill. Adm. Code 515	All emergency medical facilities throughout the state.	\$602,000	GRF	0.0	

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Department of Public Health

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
End Stage Renal Disease Facilities Certification	Public Health	Inspects and investigates complaints of Medicare certified dialysis facilities.	20 ILCS 2310/2310-130	77 Ill. Adm. Code 230	This program regulates end stage renal disease facilities under federal certification requirements for persons needing dialysis services.	\$456,600	Federal	3.0	
End Stage Renal Disease Facilities Licensure	Public Health	Licensure program for end stage renal disease facilities. All end stage renal disease facilities in existence as of the effective date of this Act shall obtain a valid license to operate within one year after the adoption of rules to implement this Act.	30 ILCS 105/5.570; 210 ILCS 62		This program will regulate end stage renal disease facilities under state licensure requirements for persons needing dialysis services as soon as the rules are adopted.	\$60,000 \$385,000	GRF Other State	1.0 0.0	
Environmental Lead	Public Health	Issues licenses for occupations involved in performing lead inspection, abatement and mitigation in activities in dwellings and child care facilities; approves lead training course providers who offer training to individuals seeking accreditation and/or licensure; conducts lead investigations of dwellings and child care facilities to identify and eliminate environmental lead hazards which are sources of lead poisoning; and, provides financial assistance for lead-based paint hazard reduction to low-income families.	30 ILCS 105/5.307; 410 ILCS 45	77 Ill. Adm. Code 845	Lead abatement contractors and trainers, homeowners, property owners, local health departments, Illinois citizens	\$1,992,000 \$600,000	Federal Other State	7.0 6.0	
Environmental Toxicology	Public Health	Assesses environmental data to determine whether a public health hazard exists for persons exposed to contaminated environmental media; educates persons on ways to reduce exposure to environmental contaminants; responds to inquiries regarding chemical exposures and possible human health effects; and evaluates health-related complaints involving indoor environmental issues.	415 ILCS 5/25d-6; 415 ILCS 75		All Illinois citizens, persons living near hazardous waste sites	\$550,000 \$550,000	Federal GRF	5.0 6.0	
Epidemiologic Research	Public Health	Conducts epidemiologic research using Registry data from all components of the Illinois Health and Hazardous Substances Registry. The purposes of the research unit are to: promote high quality research; address public concerns and questions about cancer, birth defects, and occupational injuries and fatalities including disease cluster investigations; respond to requests for available data; provide interpretation of data to more accurately target intervention resources for communities and patients and their families; and serve as a resource for IDPH programs concerning research and release of data.	20 ILCS 2310; 410 ILCS 525	77 Ill. Adm. Code 840	All residents of Illinois	\$508,700	GRF	5.2	

Agency Name: Department of Public Health

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Epilepsy Disease Assistance	Public Health	The Epilepsy Treatment and Education Grants-in-Aid Fund is created to receive funds from an income tax checkoff. Money from this fund is to support epilepsy grants.	30 ILCS 105/5-640; 35 ILCS 5/507EE; 509 and 510; Public Act 094-0073		Persons with epilepsy.	\$100,000	GRF	0.1	
Facility Construction Training	Public Health	Conducts a joint in-service training program for architects, engineers, investigators and other persons on problems and issues related to the construction of facilities that are subject to the Ambulatory Surgical Treatment Center Act, the Nursing Home Care Act, or the Hospital Licensing Act.	20 ILCS 2310/2310-565		This program provides health care facility construction training to architects, engineers and others.	\$25,000 \$50,000	GRF Other State	0.3 0.5	
Facility Discharge Data and Information Systems	Public Health	Collects hospital and ambulatory treatment center cost and discharge data and produces and disseminates related data products.	20 ILCS 2215; 20 ILCS 2310; 210 ILCS 86	77 Ill. Adm. Code 2500; 77 Ill. Adm. Code 2510; 77 Ill. Adm. Code 2520; 77 Ill. Adm. Code 2530; 77 Ill. Adm. Code 2540; 77 Ill. Adm. Code 2550	General Assembly Members, Researchers, Health Care Planners, Consumers of Health Care Services, Illinois Residents, Insurers, Health Care Plans	\$2,500 \$23,400 \$56,300	Federal GRF Other State	0.1 0.4 0.6	
Family Practice Residency Grants	Public Health	Provides grants to family practice residency programs to support educational experiences in ambulatory settings in underserved areas or with underserved populations for family physicians in training.	110 ILCS 935	77 Ill. Adm. Code 590	Any family practice residency programs within Illinois	\$776,000	GRF	0.2	
Food Processing	Public Health	Inspects food processing plants and warehouses; conducts surveillance food sampling; investigates consumer complaints; issues advisories and recalls; and issues Certificates of Free Sale for Illinois firms who wish to export their products to foreign countries.	410 ILCS 620; 410 ILCS 630; 410 ILCS 650	77 Ill. Adm. Code 720; 77 Ill. Adm. Code 730; 77 Ill. Adm. Code 735; 77 Ill. Adm. Code 738; 77 Ill. Adm. Code 740; 77 Ill. Adm. Code 743	Clients are the wholesale food processing plants located in Illinois. Recipients are consumers who purchase food products manufactured in Illinois.	\$327,100 \$379,100	Federal GRF	3.0 7.0	
Food Service Sanitation Manager Certification	Public Health	Develops and administers examinations for individuals to become certified food service managers; approves and trains instructors; issues certificates; and approves other commercial food service examinations.	410 ILCS 625	77 Ill. Adm. Code 750	Clients are individuals employed by the food service industry. Recipients are customers in Illinois' restaurants.	\$245,300 \$263,000	GRF Other State	5.0 2.0	
General Statistical and Systems Support	Public Health	Participates and consults with Department staff on planning for data collection, statistical analysis and graphic presentation of data.	20 ILCS 2310		EMS-EMT exam generation and test slats; DHS -MCH-related data and generated slats; IPLAN-data for IPLAN data system; local health departments-statistical consultation; TB program-record matching; OHP-several programs receive data and slats consultations.	\$96,500	GRF	1.0	

Agency Name: Department of Public Health**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Genetic Counseling/Clinical Services	Public Health	To reduce death and disability due to genetic diseases by providing assessment, counseling, education and referrals for long-term management related to genetics.			Genetic counseling services to all individuals at risk for, or with concerns about an disorder that is inherited or has a genetic component; and education and information to physicians and other health care providers	\$2,200,000	Other State	2.0	
Get the Lead Out	Public Health	Provide lead-based paint hazard identification and remediation services to low-income families in targeted areas through local housing and health agencies.			Home owners, local health departments, local government agencies, at-risk children	\$1,421,000	Federal	1.0	
Guidelines for Needle Disposal	Public Health	The Illinois Department of Public Health, in cooperation with the Illinois Environmental Protection Agency, must create guidelines for the proper disposal of hypodermic syringes, needles, and other sharps used for self-administration purposes that are consistent with the available guidelines regarding disposal for home health care products provided by the United States Environmental Protection Agency.	20 ILCS 2310/2310-252		Intravenous drug users and those infected with HIV/AIDS	\$72,000	GRF	0.0	
Head and Spinal Cord Registry	Public Health	Collects data and maintains a registry on head and spinal cord injuries.	410 ILCS 515	77 Ill. Adm. Code 550	Any citizen that has a head or spinal cord injury is reported.	\$45,000	GRF	0.3	
Health Alert Network (HAN)	Public Health	To provide rapid and effective notification of local health departments, hospitals and other public health partners of bioterrorism events, health alerts and advisories, infectious disease outbreaks, and other emergencies. Maintains a system to provide emergency and routine communications between the Department, LHDs, hospitals and others. Provides mechanism for secure access to required applications, communication and alerting tools and critical informations via a secure access controlled web portal. Provides technology infrastructure assistance to LHDs and IDPH to enhance their computer and communications infrastructure and capabilities.	20 ILCS 2310/2310-100, 2310-20, 2310-105, and 2310-50		Over 95 distinct groups of Local and county Health Dept Administrators and other personnel, all hospitals, labs, infection Control Practitioners, IL Medical Emergency Response Teams, other public health partners and state agencies, border states.	\$1,085,000	Federal	8.0	
Health Care Facilities Utilization Surveys	Public Health	Facilitate health policy development by collecting, tabulating and analyzing annual survey data of hospitals, long-term care facilities, ambulatory surgical treatment centers, home health care agencies and End Stage Renal Disease (ESRD) facilities.	20 ILCS 2310; 20 ILCS 3960; 410 ILCS 520/4			\$200,000	Other State	2.0	

Agency Name: Department of Public Health

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Health Care Professional Credentials Data Collection	Public Health	The Department, in consultation with the Health Care Credentialing Council, shall by rule establish: (1) a uniform health care credentials form that shall include the credentials data commonly requested by health care entities and health care plans for purposes of credentialing and shall minimize the need for the collection of additional credentials data; (2) a uniform health care credentials form that shall include the credentials data commonly requested by health care entities and health care plans for purposes of recredentialing and shall minimize the need for the collection of additional credentials data; (3) a uniform hospital credentials form that shall include the credentials data commonly requested by hospitals for purposes of credentialing and shall minimize the need for the collection of additional credentials data; (4) a uniform hospital recredentials form that shall include the credentials data commonly requested by hospitals for purposes of recredentialing and shall minimize the need for collection of additional credentials data; and (5) uniform updating forms.	410 ILCS 517	77 Ill. Adm. Code 965	This program establishes and collects uniform health care credentials.	\$55,000	GRF	0.8	
Health Care Worker Background Checks	Public Health	Coordinates criminal background checks for Department regulated entities; makes determinations on waivers against the prohibition of individuals convicted of certain offenses from working for health care employers; and, staff the Health Care Worker Task Force.	225 ILCS 46	77 Ill. Adm. Code 245; 77 Ill. Adm. Code 250; 77 Ill. Adm. Code 280; 77 Ill. Adm. Code 300; 77 Ill. Adm. Code 330; 77 Ill. Adm. Code 340; 77 Ill. Adm. Code 350; 77 Ill. Adm. Code 370; 77 Ill. Adm. Code 390; 77 Ill. Adm. Code 395; 77 Ill. Adm. Code 955		\$93,200	GRF	1.0	
Health Facilities Planning	Public Health	Conducts health facilities and service plans need assessments, special studies and research projects.	20 ILCS 2310/2310-65; 20 ILCS 3960; 30 ILCS 105/5.213	77 Ill. Adm. Code 1100; 77 Ill. Adm. Code 1130		\$60,000	Other State	0.5	
Health Maintenance Organizations	Public Health	Establishes patient care standards and conducts tri-annual inspections and complaint investigations of HMO's.	215 ILCS 125; 410 ILCS 46	77 Ill. Adm. Code 240	This program regulates health maintenance organizations under state requirements for patient care standards for persons enrolled in HMOs.	\$300,000	GRF	5.0	

Agency Name: Department of Public Health**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Hearing Instrument Consumer Protection	Public Health	Maintains a registry of licensed providers, conducts licensing examinations; makes periodic inspections of providers; provides oversight for the continuing education of providers; responds to consumer complaints; provides for consumer education; and maintains toll free consumer action line.	225 ILCS 50; 30 ILCS 105/5.132	77 Ill. Adm. Code 682; 77 Ill. Adm. Code 3000	Candidates of hearing instrument dispenser license, licensed hearing instrument dispensers, hearing impaired/deaf public.	\$104,500	Other State	1.0	
Hearing Screening for Newborns	Public Health	By December 31, 2002, all hospitals performing deliveries shall conduct hearing screening of all newborn infants prior to discharge. Hospitals shall report information about each child with a positive hearing screening result to the Department. The Department shall maintain a registry of cases of positive hearing screening results, including information needed for the purpose of follow-up services.	410 ILCS 213		Infants and families, hard of hearing and the deaf.	\$432,200	Federal	4.0	
Heart Disease and Stroke Prevention Program	Public Health	The program is working to build state capacity for the prevention and treatment of heart disease and stroke through the development of partnerships, burden document, inventories of policy and environmental supports, education, and training and technical assistance. The program priorities include: control high blood pressure; control high cholesterol; know the signs and symptoms of a heart attack and stroke - the need to call 911; improve emergency response; improve quality of care; and eliminate disparities.	20 ILCS 2310/2310-370; 30 ILCS 105/5.398; 410 ILCS 425	77 Ill. Adm. Code 980	General population and acute stroke patients.	\$1,485,200	Federal	4.4	
Home Health Certification	Public Health	Conducts inspections and complaint investigations--acting as an agent for the Health Care Financing Authority--to determine compliance with federal requirements.	20 ILCS 2310/2310-130; 30 ILCS 105/5.439	77 Ill. Adm. Code 230	This program regulates home health care agencies under federal certification requirements for person needing home health care.	\$1,158,900	Federal	7.7	
Home Health, Home Services, and Home Nursing Agency Licensing	Public Health	Establish home health licensure standards, and perform inspections and complaint investigations to determine compliance with state law and rules. Public Act 94-379 requires the licensure of home services agencies and home nursing agencies on and after September 1, 2008; provides for the licensure of such agencies in conjunction with the licensure of a home health agency. On or before July 1, 2007, the Committee shall issue an interim report to the General Assembly on the status of development and implementation of the rules for home services agency and home nursing agency licensure.	210 ILCS 55; 30 ILCS 105/5.650; Public Act 94-638	77 Ill. Adm. Code 245	This program regulates home health care agencies under state licensure requirements for person needing home health care. Home services and home nursing agencies will be regulated effective 9-1-08.	\$200,000	GRF	3.3	

Agency Name: Department of Public Health

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Hospice Certification	Public Health	Conducts inspections and complaint investigations--acting as an agent for the Health Care Financing Authority--to determine compliance with federal requirements.	20 ILCS 2310/2310-130; 30 ILCS 105/5.439	77 Ill. Adm. Code 230	This program regulates hospice care under federal certification requirements for persons needing hospice services.	\$87,800	Federal	0.5	
Hospice Licensure	Public Health	Establishes standards, and performs inspections and complaint investigations to determine compliance with state law and rules.	210 ILCS 60; Public Act 94-638	77 Ill. Adm. Code 280	This program regulates hospice care under state licensure requirements for person needing hospice services.	\$50,000	GRF	0.8	
Hospice Service Grants	Public Health	Provides grants for hospice services. Funding will come from the sale of Hospice license plates. \$10 from each initial plate purchase and \$23 of the additional renewal charge will go to the Hospice Fund, and the grants will be made from this fund.	30 ILCS 105/5.545; 625 ILCS 5/3-648		This program provides grants for hospice providers using funds from the sale of hospice license plates.	\$25,000	Other State	0.0	
Hospital and ASTC Plan Review	Public Health	Conducts plan reviews of new and remodeled hospitals and ambulatory surgery centers.	210 ILCS 5/6; 210 ILCS 85/8; 30 ILCS 105/5.466		This program conducts plan reviews of new and remodeled hospitals and ambulatory surgical treatment centers to assure the facilities are built safe for the patients they serve.	\$50,000 \$1,300,000	GRF Other State	0.8 5.5	
Hospital Certification	Public Health	Conducts surveys as requested or in response to complaints--acting as an agent for the Centers for Medicare and Medicaid Services Authority--to determine compliance with federal requirements.	20 ILCS 2310/2310-130; 30 ILCS 105/5.439	77 Ill. Adm. Code 230	This program regulates hospitals under federal certification requests for patients admitted to the hospital.	\$1,439,800	Federal	9.5	
Hospital Licensure	Public Health	Establishes standards and performs inspections and complaint investigations to determine compliance with state law and rules.	20 ILCS 2310/2310-540; 210 ILCS 70; 210 ILCS 76; 210 ILCS 80; 210 ILCS 85; 210 ILCS 86; 210 ILCS 87; 210 ILCS 90; 410 ILCS 46; 410 ILCS 70; 755 ILCS 50; Public Act 094-0242	77 Ill. Adm. Code 250; 77 Ill. Adm. Code 940	This program regulates hospitals under state licensure requirements for patient admitted to the hospital.	\$962,900	GRF	11.9	
Identification of Underserved Areas	Public Health	Identifies areas of the state where there is inadequate access to primary care providers. Provides technical assistance to local agencies, providers and others seeking state or federal underserved designations.	110 ILCS 935	77 Ill. Adm. Code 590	any health professional or organization providing health services	\$150,000	Federal	1.0	
Illinois Breast and Cervical Cancer Communities of Color Initiative	Public Health	The Center for Minority Health Services provides grants for outreach, awareness, prevention, referral, testing, and education programs with the main focus being Breast and Cervical Cancer within communities of color.			Serve Communities of Color throughout Illinois	\$4,200,000	GRF	0.0	

Agency Name: Department of Public Health

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Illinois HIV/AIDS Communities of Color Initiative	Public Health	The Center for Minority Health Services provides grants for outreach, awareness, prevention and education programs with the main focus being HIV/AIDS within communities of color.			Serve Communities of Color throughout Illinois	\$3,150,000	GRF	0.0	
Illinois Poison Prevention Packaging Act	Public Health	Authorizes the Department to establish standards for the special packaging of any household substance if he finds that: (1) the degree or nature of the hazard to children in the availability of such substance, by reason of its packaging is such that special packaging is required to protect children from serious personal injury or serious illness resulting from handling, using or ingesting such substance; and (2) the special packaging to be required by such standard is technically feasible, practicable, and appropriate for such substance.	430 ILCS 40		Clients are manufacturers of household products that may be injurious to children. Recipients are Illinois consumers.	\$0.0	GRF	0.0	
Illinois Project for Local Assessment of Needs (PLAN)	Public Health	Guides strategic planning and accountability of local governmental public health by providing administrative training and technical assistance activities to local health departments in conducting community health needs assessments and developing community health plans required for certification.	20 ILCS 2310; 55 ILCS 5/1-1001, 5-25001 - 25020; 65 ILCS 5/1-1-1; 70 ILCS 905	77 Ill. Adm. Code 600.400	Local Health Departments, Community-level Partner Organizations, Illinois Residents, Health Planners	\$217,300 \$30,700	Federal GRF	1.3 0.5	
Illinois SAFE KIDS Coalition	Public Health	To reduce death and disability due to injuries to Illinois children by providing technical assistance and consultation to parents, care givers, children, hospitals, local health departments, child safety advocates; and coordinates a network of local coalitions organized to support unintentional injury prevention programs.		77 Ill. Adm. Code 960	Local SAFEKIDS groups, child safety advocates, general public (parents), Local health departments, hospitals, law enforcement, fire departments, etc.	\$114,800 \$17,000	Federal Other State	1.0 0.0	
Illinois State Cancer Registry	Public Health	ISCR is one component of the Illinois Health and Hazardous Substances Registry. ISCR collects diagnostic, staging and treatment information on all newly diagnosed cancer cases for Illinois residents, including Illinois residents diagnosed or treated out-of-state. Reporting was initiated in 1986. ISCR is the only population-based source for cancer cases.	20 ILCS 2310/2310-335; 410 ILCS 525	77 Ill. Adm. Code 840	All residents of Illinois	\$1,242,400 \$228,100	Federal GRF	13.0 5.0	
Immunizations	Public Health	Promotes the use of vaccines to prevent	105 ILCS 5/27-8-1; 110	77 Ill. Adm. Code	All public and private	\$4,100,000	Federal	31.0	

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Department of Public Health

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
		<p>occurrence and transmission of diseases through a federally funded program as mandated by Section 317 of the Public Health Service Act and through the federal entitlement Vaccines For Children program as established through OBRA93; distributes vaccines to over 2,800 public and private providers statewide; conducts surveillance and investigation of preventable childhood and adult diseases; interprets and educates providers, day care centers, schools and colleges on requirements included in Section 665, Section 695 and Section 694 of the Illinois Administrative rules; maintenance of the current TOTS immunization registry and development of the web-based registry applications I-CARE; provides education/training to public and private vaccine providers, day care centers, schools, colleges, hospitals and the general public through community partnerships with public campaigns, community coalitions, volunteer groups, vaccine manufacturers, professional organizations and federal agencies; conducts mandatory assessment of vaccine coverage levels among various target populations and conducts quality assurance reviews of clinics and providers using any federally purchased vaccines.</p>	<p>ILCS 20; 20 ILCS 2310/2310-250, 2310-255, 2310-391 and 2310-610; 225 ILCS 10/7; 410 ILCS 235; 410 ILCS 315; 410 ILCS 330; 410 ILCS 51</p>	<p>665; 77 Ill. Adm. Code 694; 77 Ill. Adm. Code 695; 77 Ill. Adm. Code 698</p>	<p>providers and vaccine recipients.</p>	<p>\$4,086,600</p>	<p>GRF</p>	<p>0.0</p>	

Agency Name: Department of Public Health									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Increasing Access to Health Care Services for Medically Underserved Minority Populations through the Expansion of Mobile Health Care	Public Health	To address the health care crisis the Illinois Department of Public Health Center for Minority Health Services expanded its mobile health care outreach program. Wellness on Wheels currently operates in the Eastern Region and Southern Regions of Illinois and takes life saving services to individuals who otherwise would not have access to any health care services and provides the in a location and an environment that is non-threatening, targeted, culturally and linguistically appropriate and reality based. Wellness on Wheels provides anonymous HIV prevention counseling, testing, referral, and partner counseling services, urine screening for gonorrhea, and Chlamydia, a blood test for syphilis, blood pressure, blood sugar, and cholesterol screening, a blood test for prostate cancer and referrals to the Illinois Breast and Cervical Cancer Program. These services are provided through collaborative partnerships with local health departments, hospitals, clinics, community based organizations, and other organizations that are certified and licensed to provide clinical services.			Serve Communities of Color throughout Illinois	\$159,000	Federal	0.0	
Injury Prevention and Control	Public Health	Provides local health departments and agencies with technical assistance related to unintentional and intentional injury prevention programs including motor vehicle safety, pedestrian safety, pedacycle safety, farm safety, and the prevention of fire-related deaths/injuries and injuries/deaths related to falls, drownings, poisonings, etc.	20 ILCS 2310/2310-420	77 Ill. Adm. Code 960	Agencies working in the field of injury and violence prevention across the lifespan.	\$40,400	Federal	0.8	
Innovations in Long-Term Care Quality Grants	Public Health	Long-term care grant program that demonstrates the best practices and innovation for long-term care service, delivery, and housing. The grants must fund programs that demonstrate creativity in service provision through the scope of their program or service. Funds will be taken, provided federal approval is obtained, from the federal civil monetary penalties that are collected each year.	30 ILCS 105/5.570; 30 ILCS 772; 210 ILCS 45/3-310			\$1,000,000	Other State	0.0	
I-Search	Public Health	Flags birth records of abducted or missing children and notifies local registration offices of this action.	325 ILCS 50; 325 ILCS 55		Illinois State Police; state and local governments who assist each other in the exchange of information concerning missing and exploited children.	\$16,000	GRF	2.0	

Agency Name: Department of Public Health

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Laboratory Services	Public Health	Provides laboratory testing for bacteria, viruses, parasites and environmental toxins which threaten the health of the citizens of Illinois; provides training and consultation for laboratories in hospitals, doctors offices, and local health departments; and trains and certifies private milk testing laboratories and private water microbiology laboratories.	20 ILCS 2305/2; 20 ILCS 2310/2310-90 and 2310-575; 20 ILCS 3980; 20 ILCS 3981; 210 ILCS 25; 30 ILCS 105/5.369; 410 ILCS 60	77 Ill. Adm. Code 450; 77 Ill. Adm. Code 460; 77 Ill. Adm. Code 465; 77 Ill. Adm. Code 470; 77 Ill. Adm. Code 475; 77 Ill. Adm. Code 490; 77 Ill. Adm. Code 661	Local Health Departments, physicians, clinics, hospitals and citizens of the State of Illinois.	\$995,400 \$9,085,800 \$7,321,400	Federal GRF Other State	28.0 88.0 32.0	
Life Care Facilities	Public Health	Reviews life care facilities for financial compliance and issues permits to allow them to enter into contracts with residents for services based on compliance with statute and rules.	210 ILCS 4; 210 ILCS 40	77 Ill. Adm. Code 396	Continuing care retirement community residents and perspective residents.	\$30,000	GRF	0.3	
Local Health Department Support	Public Health	Awards developmental grants to new local health departments and provides technical assistance to all local health departments.	20 ILCS 2310/2310-25; 2310-30; 2310-100; and 2310-105; 415 ILCS 5/25d-6; 55 ILCS 5/5-25001; 65 ILCS 5/1-1-1; 70 ILCS 905	77 Ill. Adm. Code 600; 77 Ill. Adm. Code 615.300	Newly formed boards of health	\$262,000	GRF	2.0	
Local Health Protection Grants	Public Health	Administers local health protection grants for population based communicable disease prevention programs. Activities include rulemaking; development, support and enforcement of the standards; formula development, revision and implementation; and payments to local health departments in support of their food, water, private sewage and communicable disease programs.	20 ILCS 2310/2310-25; 55 ILCS 5/1-1001, 5-25001-5-25020; 65 ILCS 5/1-1-1; 70 ILCS 905	77 Ill. Adm. Code 600; 77 Ill. Adm. Code 610; 77 Ill. Adm. Code 615	All Illinois residents.	\$17,033,500	GRF	0.0	
Long-Term Care Facility Plan Review	Public Health	Conducts plan reviews of new and remodeled long-term care facilities.	210 ILCS 45/3-202.5; 30 ILCS 105/5-466		Facility residents	\$650,000	Other State	5.0	
Lou Gehrig's Disease (ALS) Research Fund Grants	Public Health	Subject to appropriation, the Department of Public Health shall make grants from the Lou Gehrig's Disease (ALS) Research Fund, a special fund in the State treasury, to the Les Turner ALS Foundation for research on Amyotrophic Lateral Sclerosis (ALS).	20 ILCS 2310/2310-358; 30 ILCS 105/5.595; 35 ILCS 5/507Y, 509 and 510		Les Turner ALS Foundation for Research.	\$1,000,000 \$100,000	GRF Other State	0.1 0.0	
Manufactured Home Quality Assurance	Public Health	Establishes standards for the installation of manufactured homes and licenses the installers and manufacturers of the homes.	30 ILCS 105/5.384; 430 ILCS 117		Manufactured home owners; manufactured home manufacturers; manufactured home installers	\$40,000	Other State	0.5	
Manufactured Housing	Public Health	Reviews building plans for new models of modular dwelling and commercial mobile structures being located in Illinois to ensure that they meet safety standards.	30 ILCS 105/5.384; 430 ILCS 115	77 Ill. Adm. Code 880	Manufactured home manufacturers	\$40,000	Other State	0.5	

Agency Name: Department of Public Health									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Marriage Records	Public Health	Collects, verifies and maintains records of marriage.	410 ILCS 530; 750 ILCS 5	77 Ill. Adm. Code 500	The Division of Vital Records does not issue certified copies of marriage records. IDPH can verify the facts of a marriage that has taken place from 1962 through the current index date available.	\$46,000	GRF	1.0	
Medical Scholarships	Public Health	Provides financial support to Illinois medical students in exchange for their future practice in Illinois' physician shortage areas.	110 ILCS 935	77 Ill. Adm. Code 590	Illinois medical students	\$2,750,000	GRF	1.0	
Mental Health and Developmentally Disabled Client Death Registry	Public Health	Collects information on the cause of death of clients of the Department of Human Services' Offices of Mental Health and Developmental Disabilities.	405 ILCS 5/5-100			\$15,000	GRF	0.3	
Migrant Labor Camps/Field Sanitation	Public Health	Reviews plans, issues permits and inspects and licenses migrant labor camps to ensure proper sanitation, adequate and safe water supply, proper sewage disposal, vector control, safety and sanitary food handling and field sanitation facilities. Investigates complaints at other agricultural operations that employ 10 or more agricultural workers to determine if the required toilets, drinking water and hand washing facilities are provided in the fields.	20 ILCS 2310/2310-530; 210 ILCS 105; 210 ILCS 110; 30 ILCS 105/5.384	77 Ill. Adm. Code 910; 77 Ill. Adm. Code 935	Migrant labor camp owners and operators, camp patrons	\$20,000	Other State	0.0	
Minority Health Development	Public Health	Provides information and technical assistance regarding the health care needs of minority populations; and develops, maintains and enhances health care services within communities of color.	20 ILCS 2310/2310-215		Serve communities throughout Illinois	\$244,000	Federal	0.0	
Mobile Home Parks (Manufactured Home Communities)	Public Health	Reviews plans for the construction or alteration of mobile home parks and conducts annual inspections for proper water supply, sewage disposal, electrical system and other health and safety requirements to assure compliance with the Administrative Code.	210 ILCS 115; 210 ILCS 117; 30 ILCS 105/5.384	77 Ill. Adm. Code 860	Mobile home community owners, mobile home owners	\$270,900 \$150,000	GRF Other State	4.0 2.0	

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INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Newborn Eye Pathology Act	Public Health	Hospitals are required to report information on all congenital abnormalities or diseases of the eye detected in newborns to the Department of Public Health. Reports shall be made to the Department's Adverse Pregnancy Outcomes Reporting System. The Department shall maintain a registry of cases of reported congenital abnormalities or diseases of the eye in newborns, including information needed for the purpose of follow-up service. By January 1, 2006, the Department of Public Health shall organize a Newborn Eye Pathology Advisory Committee and appoint members of the Advisory Committee.	Public Act 94-631		Infants and their families.	\$7,000	GRF	0.1	
Newborn Screening	Public Health	To reduce death and disability due to metabolic or genetic disorders by monitoring newborn screening for phenylketonuria (PKU), hypothyroidism, galactosemia, biotinidase deficiency, congenital adrenal hyperplasia, hemoglobinopathies: fatty acid oxidation, organic acid and amino acid disorders by providing medical treatment products to PKU clients and other metabolic disorders; by evaluating long-term progress of diagnosed children; and by providing counseling for individuals or families with, or at-risk of having, genetic disorders.	20 ILCS 2310/2310-405; 30 ILCS 105/5.111; 410 ILCS 240	77 Ill. Adm. Code 661	Newborn screening and follow up of all infants born in Illinois, and follow up services to all individuals diagnosed with a metabolic disorders included in newborn screening; and education and information to physicians and other health care providers	\$2,520,900	Other State	7.5	
Non-Community Public Water Supply	Public Health	Reviews construction plans for compliance with rules and regulations; inspects and samples water supplies that serve 25 or more persons for at least 60 days per year to ensure that they meet certain water quality standards; and provides grants and training to local health departments to conduct the program.	20 ILCS 2305/2(a)(2); 415 ILCS 5/25d-6; 415 ILCS 55/9	77 Ill. Adm. Code 600; 77 Ill. Adm. Code 890; 77 Ill. Adm. Code 900; 77 Ill. Adm. Code 930	Illinois residents of small communities that obtain potable water from wells, local health departments	\$645,800 \$6,400	Federal GRF	5.0 0.0	
Nurse Aides Training	Public Health	Approves training courses and oversees competency evaluation of nurse aides; and maintains and disseminates information on nurse aides who have received required training, on those who have abused, neglected or misappropriated property of residents, and on the results of health care worker criminal background checks. This program is also involved in the development of specialized training and experience criteria for persons who provide health or home care to victims of Alzheimer's disease or other dementia-related disorders.	20 ILCS 2305/5.5; 210 ILCS 45	77 Ill. Adm. Code 395	CNA students	\$202,700	Federal	2.3	

Agency Name: Department of Public Health									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Nurse Assistant Incentives	Public Health	The Department, in cooperation with the Illinois Health Care Association, Life Services Network of Illinois, the Illinois Council on Long Term Care, the County Nursing Home Association, organized labor, the Illinois Community College Board, the Southern Illinois University at Carbondale Department of Workforce Education, the Illinois State Board of Education, and the Department on Aging Ombudsman Program, shall undertake a study to determine what incentives might be necessary to attract and retain nurse assistants to work in Illinois long-term care facilities. Based on any available research and the experience of other states and the private sector, a variety of incentive programs shall be examined for their feasibility and possible development and implementation in Illinois. Based upon the results of the study, the Department shall implement a nurse assistant incentive program no later than January 1, 2001, subject to available appropriations.	20 ILCS 2310/2310-227		CNAS	\$139,900	Federal	0.2	
Nursing Home Certification	Public Health	Conducts surveys--as an agent of the Health Care Financing Authority--of nursing homes to determine compliance with federal requirements.	20 ILCS 2310/2310-350 and 2310-130; 30 ILCS 105/5.439	77 Ill. Adm. Code 230	Nursing home residents.	\$8,597,500	Federal	71.5	
Nursing Home Licensure	Public Health	Establishes standards and perform inspections and complaint investigations to determine compliance with state law and rules for the various levels of care.	210 ILCS 28; 210 ILCS 4; 210 ILCS 45; 210 ILCS 87; 30 ILCS 105/5.266; 410 ILCS 46; 730 ILCS 110/12; 730 ILCS 5/3-14-1	77 Ill. Adm. Code 300; 77 Ill. Adm. Code 330; 77 Ill. Adm. Code 340; 77 Ill. Adm. Code 350; 77 Ill. Adm. Code 390; 77 Ill. Adm. Code 940	Nursing home residents.	\$13,897,700	GRF	168.9	
Nursing Scholarships	Public Health	Provides financial support to nursing students attending Illinois schools in exchange for their future nursing employment in Illinois.	110 ILCS 975; 225 ILCS 65/20-40	77 Ill. Adm. Code 597	Nursing students	\$1,200,000	Other State	0.5	
Nutrition & Physical Activity	Public Health	Utilizes public health interventions/education to encourage the awareness and modification of physical activity and nutrition/eating behaviors to impact on physical inactivity and obesity. Promotes regular physical activity and optimal nutrition to enhance health and behaviors for the prevention of premature chronic diseases and related disabilities to sustain function independence and quality of life for Illinoisans.	20 ILCS 3950; 305 ILCS 5/12-13.4		Illinois school age children.	\$60,000	Federal	0.6	

Agency Name: Department of Public Health									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Obesity Study and Prevention	Public Health	P.A. 093-0966 (BMI Bill) requires IDPH to promulgate rules and regulations specifying the examinations and procedures that constitute a school health examination, which shall include at a minimum: date of birth, gender, height, weight, blood pressure and date of exam. IDPH may collect health data under authority granted by any unit of local government or not-for-profit organization, including data collected by local schools and the State Board of Education relating to obesity on the health examination form.	105 ILCS 5/27-8.1-20 ILCS 2310/2310-371; 30 ILCS 105/5.595; 410 ILCS 520/4		School aged children in grades K, 1st, 5th, and 9th.	\$420,000	Federal	3.4	
Occupational Safety and Health Survey	Public Health	The OSH program conducts surveys of a sample of Illinois employers for surveillance of non-fatal illnesses and injuries occurring at work. This program is mandated under Public Law 12-1970.			All residents of Illinois	\$105,500 \$105,500	Federal GRF	1.0 1.8	
Oral Health Needs Assessment and Planning	Public Health	Assists communities to determine their oral health status and plan comprehensive oral health programs specific to meeting community needs.			Local Health Departments	\$3,000	Federal	0.1	
Osteoporosis Awareness and Prevention Grants	Public Health	Educates the public and private sector about osteoporosis risk factors, prevention, detection and treatment.	20 ILCS 2305/8.2	77 Ill. Adm. Code 960	Women and girls reached through the grantee and pilot programs	\$395,500 \$7,400	GRF Other State	0.5 0.0	
Ovarian Cancer - Cancer Information Service	Public Health	The Department of Public Health, in cooperation with the Cancer Information Service, shall promote the services of the Cancer Information Service in relation to ovarian cancer.	20 ILCS 2310/2310-351	77 Ill. Adm. Code 960	Members of the public who call the Health-Line, visit the IDPH website or who are assisted by the Cancer Information Service	\$1,200	GRF	0.0	
Penny Seaverns Breast, Cervical, and Ovarian Cancer Research Fund	Public Health	Awards one year and multi-year grants to conduct research, trained inquiry or experimentation related to investigating causes, prevention and treatment; and awards fellowship grants to individuals with post doctoral training for the development of their research skills.	20 ILCS 2310/2310-350; 30 ILCS 105/5.362; 35 ILCS 5/507L, 509, and 510	77 Ill. Adm. Code 970	Illinois Universities and hospitals that receive research grants	\$300,000 \$600,000	GRF Other State	0.3 0.0	
Perinatal Health Data Support	Public Health	The Perinatal Health Data program receives paper reports and electronic data from perinatal regional hospitals to support the planning and evaluation of perinatal health care in Illinois.	20 ILCS 2310/2310-10; 410 ILCS 250	77 Ill. Adm. Code 640.90	The primary client is the IL Statewide Quality Council; also, the ten perinatal network hospitals.	\$91,600	GRF	1.5	

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Department of Public Health

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Physical Fitness Facility Medical Emergency Preparedness	Public Health	Requires large non-exempt indoor physical fitness facilities to adopt and implement a written plan for responding to medical emergencies that occur during the time the facilities are open for use by its members or the public. The plans are to be submitted to the Department by July 1, 2005, or when the facility's structure or services change enough to impact its ability to respond to emergencies. These facilities are also required to have a least one automated external defibrillator (AED) on premises by specified time-frames. The Department is required to develop rules which include the establishment of programs to train staff on CPR and the use of the AEDs in the facility. Inspections by Department staff are required in response to complaints. The Heartsaver AED Fund was created to allow the Department to make matching grants to any public school, public park district, public college, or public university required to have an AED pursuant to the Physical Fitness Facility Medical Emergency Preparedness Act (Colleen O'Sullivan Law). These grants are subject to appropriation.	20 ILCS 2310/371; 210 ILCS 74; 30 ILCS 105/5.625; 30 ILCS 105/5.625 (Subject to Change); 30 ILCS 805/8.28; 410 ILCS 4/30	77 Ill. Adm. Code 527; 77 Ill. Adm. Code 530	Physical fitness/recreation facilities, public schools, public park districts, public colleges, and public universities	\$112,000	Other State	0.0	
Physical Therapy/Speech Pathology Services	Public Health	Conducts Medicare certification inspections and complaint investigations, if requested.	20 ILCS 2310/2310-130	77 Ill. Adm. Code 230	This program regulates physical therapy/speech pathology services under federal certification requirements for persons needing such services.	\$17,500	Federal	0.1	
Plumbing and Lawn Irrigation Registration	Public Health	Conducts examinations, licenses plumbers and apprentice plumbers, registers irrigation contractors and plumbing contractors, performs inspections of plumbing installations, identifies and initiates enforcement action against individuals doing plumbing procedures without a license, approves plumbing continuing education sponsors and courses, provides continuing education programs to licensed plumbers, and conducts the registration of irrigation and plumbing contractors.	220 ILCS 5/13-709; 225 ILCS 320; 30 ILCS 105/5.332	68 Ill. Adm. Code 750; 77 Ill. Adm. Code 890; 77 Ill. Adm. Code 892; 77 Ill. Adm. Code 894	Illinois plumbers, home and property owners, lawn irrigation contractors	\$500,000 \$1,331,500	GRF Other State	6.0 11.0	
Podiatric Medicine Scholarships	Public Health	Provides educational support to podiatric medicine students in exchange for their future practice in Illinois' underserved areas.	110 ILCS 978	77 Ill. Adm. Code 593	Podiatric medicine students	\$100,000	Other State	0.0	
Poison Control Centers	Public Health	Designates, regulates and coordinates statewide poison treatment program.	410 ILCS 47	77 Ill. Adm. Code 215	The citizens of Illinois	\$500,000 \$1,901,000	Federal GRF	0.0 0.0	
Policy Development	Public Health	Conducts special studies to analyze health	20 ILCS 2310; 20 ILCS		Governor's Office, General	\$15,300	Federal	0.3	

Agency Name: Department of Public Health**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Population Estimates and Demographic Support	Public Health	Issues and develops department policies and programs to meet assessment, policy development and assurance functions. Represents Illinois in the Federal-State Cooperative for Population Estimates, a cooperative program with the U.S. Bureau of the Census; makes population estimates; and prepares reports on current population and selected decennial census data for purposes of health research and evaluation.	5/5-565		Assembly Members; State Agency Management; Illinois Residents. Health Planners IPLAN data system; U.S. Census Bureau; immunization program; Behavioral Risk Factor Surveillance System; vital statistics; general public	\$126,500	GRF	1.8	
Portable X-Ray Service	Public Health	Conducts Medicare certification inspections.	20 ILCS 2310/2310-130	77 Ill. Adm. Code 230	This program regulates portable x-ray services under federal certification requirements for person needing this service.	\$17,500	Federal	0.1	
Pregnancy Risk Assessment Monitoring Systems	Public Health	The Pregnancy Risk Assessment Monitoring System (PRAMS) is an on-going, population based surveillance system designed to identify maternal experiences and behaviors that occur before and during pregnancy and during the child's early infancy among a stratified sample of Illinois women delivering a live birth in Illinois within the last year. PRAMS is a cooperative program between the Illinois Department of Public Health and CDC. Data is collected by both mail and telephone surveys.	20 ILCS 2310		Various IDPH programs; IDHS programs in MCH, smoking cessation, injury and violence; classes at U of I (School Of Public Health); perinatal Statewide Council; Chicago Dept. of Public Health; local Health departments; hospital Parenting	\$175,000 \$90,000	Federal GRF	2.0 1.4	
Pre-Hospital Report Data Collection	Public Health	Uses statewide ambulance form to standardize the collection of EMS data.	210 ILCS 50	77 Ill. Adm. Code 515	The citizens of Illinois	\$25,000	GRF	0.0	
Prevent Abuse and Neglect through Dental Awareness (P.A.N.D.A.)	Public Health	Plans strategies to increase dental health professionals' awareness of child abuse and neglect and to increase their reporting of such abuse and neglect.			Dental staff are trained to find abused children.	\$5,300	GRF	0.1	
Private Sewage Disposal	Public Health	Issues licenses for private sewage system installation and pumping contractors, reviews plans for the installation of systems and provides consultation and training for local health departments conducting the program. Public Act 94-138 added licensure requirements for the pumping, hauling, and disposal of wastes removed from the sewage disposal systems of portable toilets.	20 ILCS 2305/2(a)(4); 225 ILCS 225	77 Ill. Adm. Code 895; 77 Ill. Adm. Code 905; 77 Ill. Adm. Code 906	Home owners, local health departments, private sewage installation contractors	\$332,600	GRF	5.0	
Private Water	Public Health	Issues permits, inspects and samples new	225 ILCS 345; 30 ILCS	77 Ill. Adm. Code	Illinois citizens who utilize	\$147,500	GRF	3.0	

Agency Name: Department of Public Health

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Supplies (Water Well Construction, Drillers and Pump Installers)		water wells to ensure proper construction; provides grants and training to local health departments to conduct the program; and issues licenses for water well drillers and pump installation contractors.	105/5.226; 415 ILCS 30; 415 ILCS 35; 415 ILCS 5/25d-6; 415 ILCS 55/9	890; 77 Ill. Adm. Code 900; 77 Ill. Adm. Code 915; 77 Ill. Adm. Code 920; 77 Ill. Adm. Code 925; 77 Ill. Adm. Code 930	private wells, well contractors and drillers, local health departments	\$54,000	Other State	0.0	
Project Mouthguard; Orofacial Injury Prevention	Public Health	Seeks a reduction in the incidence of orofacial injuries from sports and recreational activities.			Children participating in sports	\$5,000	Federal	0.1	
Prostate and Testicular Cancer	Public Health	The Department, subject to appropriation or other available funding, shall conduct a program to promote the awareness and early detection of prostate and testicular cancer. Beginning July 1, 2004, the program includes the development and dissemination, through print and broadcast media, of public service announcements that publicize the importance of prostate cancer screening for men over age 40.	20 ILCS 2310/2310-397 and 2310-398; 30 ILCS 105/5.503; 30 ILCS 705; 35 ILCS 5/507U, 509 and 510	77 Ill. Adm. Code 950	All Illinois males.	\$1,537,000	GRF	0.5	
Provider Recruitment/Retention	Public Health	Provides assistance to communities and facilities trying to recruit new health care providers and to health care providers seeking practice sites.	20 ILCS 2310	77 Ill. Adm. Code 591	Communities and facilities trying to recruit health care providers and health care providers seeking practice sites	\$150,000	GRF	0.1	
Public Health and Safety Animal Population Control	Public Health	The purpose of this program is to reduce the population of unwanted and stray dogs and cats in Illinois by encouraging the owners of dogs and cats to have them permanently sexually sterilized and vaccinated, thereby reducing potential threats to public health and safety. The program shall begin collecting funds on January 1, 2006 and shall begin distributing funds for vaccinations or spaying and neutering operations on January 1, 2007. No dog or cat imported from another state is eligible to be sterilized or vaccinated under this program.	30 ILCS 105/5.568 and 30 ILCS 105/8h; 35 ILCS 5/507EE; 510 ILCS 5/3, 9, 10, 11, 13, 15 and 15.1; 625 ILCS 5/3-653; Public Act 94-639		Individuals and Feral Cat Colony Managers who qualify for reimbursement of animal spay/neuter services provided by participating veterinarians.	\$100,000	Other State	0.0	
Refugee and Immigrant Health Screening	Public Health	Coordinates the provision of health assessment and screening to Illinois refugees and Orderly Departure Program (ODP) immigrants through the identification, referral for treatment and follow-up of observed health problems.			Serve newly arriving refugees and Orderly Departure Immigrants throughout the state of Illinois	\$1,100,000	Federal	0.0	
Regionalized	Public Health	In 1973 the Legislature passed the	410 ILCS 250	77 Ill. Adm. Code	All pregnant women and	\$2,401,800	Federal	1.5	

Agency Name: Department of Public Health

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Perinatal Health Care Program		Developmental Disability Prevention Act stating that the prevention of perinatal mortality and conditions leading to developmental disabilities and other handicapping disabilities is a high priority for attention. Efforts to reduce the incidence of perinatal risk factors by early identification and management of the high risk woman of childbearing age, fetus and newborn will not only decrease the predisposition to disability but will also prove to be a cost effective endeavor, reducing State and private expenditures for the care and maintenance of those disabled from perinatal risk factors. IDPH developed the Regionalized Perinatal Health Care Program which divides the state into ten perinatal networks, and all delivering hospitals must have a letter of agreement with one of the ten Perinatal Centers.		640	estimated 180,000 births a year.	\$1,157,700	GRF	0.0	
Retail Food (Food Service and Food Store)	Public Health	Promulgates rules and regulations, develops educational materials, and provides training, standardization, consultation and interpretations to local health departments to ensure that the preparation, packaging, storage, and distribution of food intended for sale is accomplished under safe, sanitary and clean conditions.	410 ILCS 620- 410 ILCS 625; 410 ILCS 640; 410 ILCS 650	77 Ill. Adm. Code 720; 77 Ill. Adm. Code 750; 77 Ill. Adm. Code 760	Clients are local health department staff and the retail food industry. Recipients are consumers in Illinois.	\$166,100 \$10,000	GRF Other State	3.0 0.0	
Rural Community Development	Public Health	Provides information and technical assistance to rural residents in Illinois and advocacy organizations to develop, maintain or enhance health care services in their communities.	20 ILCS 2310; 30 ILCS 105/5.376; 410 ILCS 65		Rural residents and advocacy organizations developing, maintain and enhance health care services	\$145,000	Federal	0.1	
Rural Health Clinics	Public Health	Conducts Medicare certification inspections and complaint investigations, if requested.	20 ILCS 2310/2310-130	77 Ill. Adm. Code 230	This program regulates rural health clinics under federal certification requirements for the clients needing this service.	\$87,800	Federal	0.4	
Safe and Hygienic Bed	Public Health	Register bedding manufacturers, renovators, rebuilders, repairers, and sanitizers. Promulgate rules for registration, fees, labeling and sanitation.	410 ILCS 68		Illinois citizens, bedding manufacturers and retailers	\$5,000	GRF	0.0	
Safe Bottled Water	Public Health	Requires a license from the Department to operate a water-bottling plant or a private water source in this State. The Department is to inspect bottling plants to ensure compliance with the Act and rules regarding the safe operation of those facilities.	30 ILCS 105/5.625 (Subject to Change); 410 ILCS 655		Clients are the bottled water industry. Recipients are consumers in Illinois.	\$22,700	GRF	0.5	

Agency Name: Department of Public Health

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Salvage Stores and Warehouses	Public Health	Inspects, licenses and investigates complaints of salvage stores and warehouses where food, beverage, cosmetics, drugs and medical devices are handled.	240 ILCS 30; 410 ILCS 620	77 Ill. Adm. Code 720; 77 Ill. Adm. Code 725	Clients are the salvage warehouse industry. Recipients are those consumers who purchase items from inspected retail salvage stores.	\$30,200	GRF	0.5	
Sarcoidosis Education and Research Grants	Public Health	The Department shall make available, to the general public, information on the disease known as sarcoidosis. The information shall include symptoms and treatments of the disease and the address for the Sarcoidosis Research Center. PA 94-141, effective 1/1/06, authorized the Department to make grants for sarcoidosis research from appropriations from the Sarcoidosis Research Fund. Monies in the Sarcoidosis Research Fund will come from income tax checkoff.	20 ILCS 2310/2310-400 and 2310-403; 30 ILCS 105/5.640; 35 ILCS 5/507EE, 509 and 510		General population.	\$50,000 \$100,000	GRF Other State	0.0 0.0	
School-based Sodium Fluoride Mouthrinse	Public Health	Conducts programs serving low income schoolchildren in rural areas using a 0.2 percent sodium fluoride mouthrinse solution to prevent dental caries.			School children.	\$4,700	GRF	0.1	
Sexually Transmitted Diseases	Public Health	Promotes the prevention and containment of sexually transmitted diseases (STD) and their resultant complications; coordinates statewide surveillance; outbreak response, sex partner notification, referral, testing, treatment and counseling; coordinates a comprehensive screening program to identify and treat persons infected with chlamydia and gonorrhea; coordinates syphilis elimination activities; procures and distributes antibiotics, condoms, and educational materials to health care providers serving high risk clients; coordinates HIV testing in STD clinics; and coordinates the integration of viral hepatitis prevention services into existing STD, HIV and drug treatment programs.	20 ILCS 2310/2310-405; 410 ILCS 320; 410 ILCS 325	77 Ill. Adm. Code 693	Persons receiving services at STD clinics & health care providers participating in STD screening programs; persons tested, diagnosed and/or treated for STDs at public & private health care providers; general public.	\$2,337,500 \$462,900	Federal GRF	7.0 1.0	

STUDY – INVENTORY OF STATE PROGRAMS

Inventory of Agency Programs (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Sickle Cell and Other Hemoglobinopathies	Public Health	To reduce death and disability due to sickle cell disease and related disorders by screening all newborns for sickle cell diseases and other hemoglobinopathies; by providing information regarding a sickling disease; by providing the required follow-up services to infants who are suspect or diagnosed with a disease/trait; by monitoring the physical and developmental progress of each child who has a confirmed diagnosis until adulthood; and by distributing information about hemoglobinopathies to physicians, healthcare providers and families. Subject to appropriations, moneys in the Spinal Cord Injury Paralysis Cure Research Trust Fund shall be used to make grants to research facilities located in Illinois to conduct research to find a cure for spinal cord injury paralysis.	20 ILCS 2310/2310-410-410 ILCS 240	77 Ill. Adm. Code 661	Screening and followup of all infants born in Illinois, and follow up services to all individuals diagnosed with a sickling disorder or trait included in newborn screening; and education and information to physicians and other health care providers	\$250,000	Other State	0.5	
Spinal Cord Injury Paralysis Cure Research	Public Health		30 ILCS 105/5-532 and 6z-49		Research facilities and academic institutions located in Illinois that focus on spinal cord injury paralysis.	\$100,000	Other State	0.0	
State Health Improvement Planning (SHIP)	Public Health	Convenes a Planning Team to develop a state health improvement plan recommending priorities and strategies to improve the Illinois public health system and Illinois residents' health status. The plan is to be delivered by the State Board of Health to the Governor and General Assembly. The plan is to use national objectives and standards as frameworks; consider community and regional priorities and strategies and public and private sector contributions; address racial, ethnic, gender, age, socio-economic and geographic health disparities; and focus on prevention. The process will be repeated for delivery during each succeeding gubernatorial administration.	20 ILCS 5/5-565		Governor's Office, General Assembly Members, State-level Partner Organizations, Illinois Residents, Health Planners	\$147,400 \$15,700	Federal GRF	0.1 0.2	

Agency Name: Department of Public Health									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Strategic National Stockpile	Public Health	The Strategic National Stockpile (SNS) consists of medical materiel pre-positioned to aid state/local emergency response authorities whose jurisdiction becomes the target of a natural or terrorism related biological event. Specifically, the SNS currently contains drugs, antidotes, and medical/surgical supplies designed to enhance response to weaponized biological agents such as anthrax, plague, and tularemia. The SNS is built on the assumption that a natural or terrorism related biological event has the potential to rapidly strain, if not deplete, local supplies of medical materiel. The Illinois SNS Program is prepared to provide emergency medications to Local Health Departments and emergency medical supplies to Hospitals during a bioterrorism or natural biological event occurring in Illinois.	225 ILCS 10/5.6; 225 ILCS 235; 30 ILCS 105/5.171; 415 ILCS 60	77 Ill. Adm. Code 830	The citizens of Illinois in the case of an emergency.	\$112,000	Federal	1.0	
Structural Pest Control	Public Health	Licenses and inspects structural pest control companies and individuals who apply pesticides in, on or under structures to ensure safety standards are maintained. Effective August 1, 2000 (P.A. 91-525) and July 1, 2004 (P.A. 93-0381) public schools and licensed day care centers (LDCC) were required to adopt an integrated pest management program that incorporates guidelines developed by the Department unless they can demonstrate to the Department that to do so would be economically unfeasible. School districts and LDCC's must notify parents, guardians and employees on their registry (or in the absence of a registry, everyone) of all pesticide applications (excluding insecticide and rodenticide baits) at least two business days prior to the pesticide application. Provides information and counseling services to families who experience the sudden, unexpected death of an infant under the age of one year.			Structural pest operators, pest control businesses, food plants, wood treatments plants, schools and licensed day care centers; home and property owners, Illinois residents, pesticide retailers	\$249,000 \$150,000 \$196,000	Federal GRF Other State	2.5 2.5 2.5	
Sudden Infant Death Syndrome (SIDS)	Public Health		55 ILCS 5/3-3016		SIDS services to families of all infants who die suddenly and unexpectedly and education and information to health care providers and other professionals who provide services to these families.	\$92,000 \$250,000	Federal GRF	1.0 0.0	

Agency Name: Department of Public Health**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Suicide Prevention, Education, and Treatment	Public Health	The Suicide Prevention Strategic Planning Committee is required to create the Illinois Suicide Prevention Strategic Plan. The Department would be responsible for planning and program implementation. Programs established under the Act must be established by September 2005 and be at least 3 years in duration.	410 ILCS 53		Agencies working in the field of suicide prevention across the lifespan.	\$7,000	Federal	0.2	
Supportive Residences Licensing (AIDS Residences)	Public Health	Establishes standards and conducts inspections and complaint investigations to determine compliance with state law and rules.	210 ILCS 65	77 Ill. Adm. Code 385	Facility residents	\$15,000	GRF	0.3	
Swimming Facilities	Public Health	Conducts inspections, and reviews plans for construction of swimming pools, spas, water slides, and bathing beaches and issues permits to assure compliance with the Administrative Code.	20 ILCS 2310/2310-555; 210 ILCS 125; 210 ILCS 130; 30 ILCS 105/5.384	77 Ill. Adm. Code 820	Illinois citizens, local health departments, Illinois pool and beach patrons	\$240,000 \$718,800 \$150,000	Federal GRF Other State	2.0 12.0 3.0	
Tanning Facilities	Public Health	Establishes operational, record keeping, sanitation, operator training and other standards for tanning facilities and issues permits and provides grants to local health departments to conduct annual inspections.	210 ILCS 145; 30 ILCS 105/5.315	77 Ill. Adm. Code 795	Clients are the indoor tanning industry in Illinois. Recipients are consumers who frequent indoor tanning facilities.	\$319,700	Other State	2.0	
Ticket For The Cure	Public Health	The net revenue from the "Ticket For The Cure" special instant scratch-off lottery game shall be deposited into the Fund for appropriation by the General Assembly solely to the Department of Public Health for the purpose of making grants to public or private entities in Illinois for the purpose of funding research concerning breast cancer and for funding services for breast cancer victims. The Department must, before grants are awarded, provide copies of all grant applications to the Ticket For The Cure Board, receive and review the Board's recommendations and comments, and consult with the Board regarding the grants.	20 ILCS 1605/20 and 21.5; 20 ILCS 2310/2310-347; 30 ILCS 105/5.640 and 8h		Grantees that will be providing research, education and services to breast cancer patients	\$3,900,000	Other State	0.0	
Tobacco Free Communities	Public Health	The Illinois Tobacco Free Communities grant program provided funding to all local health	410 ILCS 85; 720 ILCS 678/5		All Illinois citizens that desire to: stop smoking.	\$940,000 \$8,000,000	Federal Other State	9.0 0.0	

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Department of Public Health

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
		departments to implement tobacco programs within their communities. The goals of the program are to eliminate exposure to environmental tobacco smoke, promote quitting among adults and youth, prevent initiation among youth, and identify and eliminate disparities among populations. Programs implemented by local health departments under this program are either model programs which have been implemented in other settings, or community-designed programs tailored to specific local needs. The model programs offered are one way for local health departments to work toward implementing best practices in tobacco prevention and control. Each model program has been selected because it represents an intervention which addresses one of the CDC/IDPH program goals for tobacco: addresses healthy People 2010 objectives; and in many cases, addresses the local health department's IPLAN objectives for tobacco. The model programs include interventions from the American Lung Association, American Cancer Society and CDC, and programs identified for their effectiveness in other states. Each model program provided surveillance and evaluation activities which will be carried out to assess effectiveness and improve program operation.			want to avoid second-hand tobacco smoke; and youth that need to delay initiation of smoking behavior or not begin tobacco use at all.	\$760,000	GRF	7.0	
Trauma Center Grants	Public Health	Awards grants that are used by trauma centers to help fund the provided services.	210 ILCS 50; 30 ILCS 105/5.350; 625 ILCS 5/16-104b; 705 ILCS 105/27.6; 730 ILCS 5/5-9-1, 5-9-1.1 and 5-9-1.10	77 Ill. Adm. Code 515	Trauma centers throughout the state.	\$4,900,000	Other State	0.0	
Trauma Centers	Public Health	Evaluates trauma centers' operations to determine the designation and redesignation of the level of service each center is authorized to provide and maintains a Trauma Registry.	210 ILCS 50; 210 ILCS 85/6.14f	77 Ill. Adm. Code 515	Trauma centers throughout the state.	\$125,000	GRF	0.0	
Tuberculosis Control	Public Health	Provides technical support and consultation to local tuberculosis control agencies, maintains a central disease registry, serves as the liaison to state and federal agencies, and provides state tuberculosis laboratory services.	20 ILCS 2305/2-410 ILCS 315; 745 ILCS 45	77 Ill. Adm. Code 696	Tuberculosis patients in Illinois and individuals at risk for latent TB infection.	\$1,088,300	Federal	7.0	

Agency Name: Department of Public Health

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
USDA Summer Food	Public Health	Provides grants to local health departments (LHDs) to inspect summer food sites for underprivileged children.	20 ILCS 2310/2310-25; 410 ILCS 620; 410 ILCS 625; 410 ILCS 640; 410 ILCS 650	77 Ill. Adm. Code 750	Clients are Illinois State Board of Education approved sponsors of Summer Food feeding sites. Recipients are those children who attend Summer Food programs.	\$38,000	Federal	0.0	
Vector Control/Arbovirus Surveillance	Public Health	Provides technical information on insects and other vectors of disease; surveys sites for the presence of disease-carrying mosquitoes and ticks and animals that harbor disease pathogens; recommends corrective action where problems are identified; and awards grants to local health departments to conduct vector control programs.	30 ILCS 105/5.263; 30 ILCS 105/5.595; 410 ILCS 95; 415 ILCS 5/55.6a & 55.8		Local health departments, Illinois citizens, mosquito abatement districts, municipal governments	\$259,000 \$445,000 \$2,500,000	Federal GRF Other State	0.0 2.0 4.0	
Violence Prevention and Control	Public Health	Provides information, resources and training that promotes the use of the public health model for violence prevention to local health departments, other agencies and organizations.	20 ILCS 2310/2310-310 and 2310-420	77 Ill. Adm. Code 960	Local health department providers, violence prevention agencies & community-based organizations.	\$186,000	Federal	1.0	
Violence Reports	Public Health	Develops, implements and coordinates the collection of violence reports; determines the impact of such reports on children; and submits a report to the General Assembly by December 31 of each odd calendar year.	20 ILCS 2310/2310-360	77 Ill. Adm. Code 560	The citizens of Illinois	\$42,000	GRF	0.0	
Vision and Hearing	Public Health	Screens, refers and follows children (ages 3-20) who are suspect for eye and ear disorders and diseases. Trains certified LHD and school district screeners. Provides grants to LHDs for provision of pre-school screening	410 ILCS 205	77 Ill. Adm. Code 665; 77 Ill. Adm. Code 675; 77 Ill. Adm. Code 684; 77 Ill. Adm. Code 685; 77 Ill. Adm. Code 3000	Children and families.	\$332,000 \$985,200 \$140,000	Federal GRF Other State	0.0 4.0 0.0	
Vital Statistics	Public Health	Guide policy development and facilitate accountability by preparing and distributing annual tabulations and reports on mortality, natality, marriage, and dissolution of marriage.	20 ILCS 2310; 410 ILCS 520; 410 ILCS 530	77 Ill. Adm. Code 500	Many IDPH programs, especially in Office of Health Promotion; DHS/MCH program; local health departments/RHOs; university researchers; general public.	\$188,800	GRF	2.0	
Wisewoman	Public Health	The Centers for Disease Control and	20 ILCS 2310/2310-345		Illinois Breast and Cervical	\$973,700	Federal	3.0	

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Department of Public Health									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
		Prevention (CDC) funded research program screens and identifies women at risk for cardiovascular disease (CVD). The Illinois WISEWOMAN Program (WW) participants must first be eligible and enrolled in the Illinois Breast and Cervical Cancer Program (IBCCP). The Program currently serves 21 counties in the State, through 5 demonstration sites. The WISEWOMAN Program participants are randomly assigned to an intervention or usual care group. Women in the intervention receive 12 weeks of intervention sessions available in English and Spanish. The women are followed for two years.			Cancer Program clients who are enrolled in Illinois WISEWOMAN Program	\$40,000	GRF	0.0	
Women's Health-Line	Public Health	A toll-free number providing information and referrals related to women's health programs, services and resources.			Members of the public and healthcare providers who call the Health-Line	\$86,400	GRF	1.0	
Women's Health Promotional Services	Public Health	Provides information and technical assistance regarding women's health needs; promotes awareness of specific disease and conditions that affect women; recommends treatment methods and programs; and awards grants to LHD and community based organizations that address osteoporosis, healthy behavior modification, cardiovascular health, and menopause.	20 ILCS 2310/2310-320, 2310-380, 2310-315, 2310-322, 2310-325, 2310-330, and 2310-430		Women and girls reached through the grant programs	\$1,290,300	GRF	6.0	
Youth Camps	Public Health	Reviews plans, licenses and inspects youth camps for compliance with sanitation, water supply, sewage disposal, electrical systems, swimming facilities, food service operations and other features to assure a safe and sanitary environment for campers.	210 ILCS 100, 30 ILCS 105/5.384; Public Act 094-0670	77 Ill. Adm. Code 810	Youth camp owners and operators, youth camp patrons	\$53,500	GRF	1.0	

Department of Revenue

For footnotes to columns, see pages 1 and 2

Agency Name: Department of Revenue

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name 1	Program Type 2	Purpose of Program 3	Statutory Authority 4	Other Authority 5	Program Beneficiaries/ Outcomes 6	Budget (FY 2007) 7	Fund # 8	FTE 9	Other Agency/Similarities 10
Refunds and Distributions to Local Governments	State finances for other (local) agencies	Collect certain taxes on behalf of local governments.	Income tax refunds – 35 ILCS 5/901 Local Govt. Dist. Fund – 30 ILCS 115/1 PPRT – 30 ILCS 115/12 35 ILCS		Fund local government operations.	\$1,700,000,000	0278 (Income tax refunds)	0	
						\$950,000,000	0515 (LGDF)		
						\$1,400,000,000	0802 (PPRT)		
Administer State and Local Tax Laws	Fees/taxes	To maximize collection of revenues for the State of Illinois.	35 ILCS		Fund state and local government operations. Provide services to Illinois citizens.	\$145,909,700	GRF-0001	1,799	None
						\$80,957,900	MFT-0012		
						\$1,000	TRF-0018		
						\$893,900	UST-0072		
						\$46,386,400	SLS-TR-0186		
						\$23,193,200	RTAOUT-0187		
						\$250,000	FTF-0140		
						\$10,000	DCF-0279		
						\$123,489,700	LGD-0515		
						\$420,000	HRMROT-0138		
						\$531,400	COMET-0190		
						\$21,652,600	TIF-0281		
						\$2,294,000	TCAF-0384		
\$11,457,000	PPRT-0802								
\$12,000	MTF-0719								
Lottery	Gaming	To help generate revenue for public education through the sale of lottery tickets.	20 ILCS 1605	Executive Order 9 gave IDOR responsibility for Lottery	Funding for public (K-12) education	\$378,036,500	0711	196.6	None
Grants to Host Communities (Gaming Board)	State finances for other (local) agencies	Distribute portion of wagering tax and admission tax to local governments that host casino licensees.	230 ILCS 10/12-13	Section 3000, 1071	Each local government that serves as a host setting for a casino licensee receives a share of gaming taxes and admission tax attributable to the licensee within its jurisdiction	\$122,000,000	0129	0	
Funding Agent for the IHDA Affordable	State finances for other (state) agencies	IHDA Affordable Housing – to encourage investment in affordable housing for very low-income, low-	IHDA Affordable Housing – 30 ILCS 65		IHDA Affordable Housing – Very low-income, low-	\$499,100	GRF-0001	1	IHDA administers housing programs.
						\$71,300,000	IHDA-0286		
						\$38,402,100	HOME-0338		

Agency Name: Department of Revenue		INVENTORY OF AGENCY PROGRAMS (FY 2007)							
Program Name	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Housing Program		income, and moderate-income households. Grants, mortgages and loans are awarded through the program to accomplish this purpose. IHDA HOME Program – Provides a flexible response to the varying housing needs facing low and very-low income households. Examples include rehabilitation of existing rental housing, new construction and acquisition of existing housing. IHDA Rental Housing Program – To assist facilities in addressing the needs for decent, affordable, permanent rental housing for the lowest income residents of the state. The program is designed to promote permanent housing through the funding of rent subsidies for these "rent burdened" extremely low-income households.	IHDA HOME Program – 310 ILCS 90 IHDA Rental Housing Program – 310 ILCS 105		income, and moderate-income households within the state. IHDA HOME Program – Low- and very low-income households within the state. IHDA Rental Housing Program – Extremely low-income households within the state.	\$26,750,000	RHSP-0150		
Gaming Board	Gaming	Ensure the integrity of riverboat gambling in Illinois through effective regulation and oversight.	230 ILCS 10	Title 86 Part 3000 Section 3000	This Act is intended to benefit the people of the State of Illinois by assisting economic development and promoting Illinois tourism and by increasing the amount of revenues available to the State to assist and support education	\$18,744,500	0129	87	None
Property Tax Oversight	Fees/taxes	Assists local governments with property tax responsibilities and tax oversight functions. Includes the administration and supervision of the state's local property tax system. The department issues county equalization factors to ensure uniform property assessment levels throughout the state.	35 ILCS 2008-5		Local government assessment officers and property taxpayers within the state.	\$5,777,600	GRF-0001	35.7	Local governments assess property and collect property tax payments.
						\$5,900,000	CRETDA-0930		
						\$1,266,300	PPRT-0802		
Racing Board	Gaming	To ensure the honesty and integrity of thoroughbred, standardbred and quarter horse racing and pari-mutuel wagering through the enforcement of the Illinois Horse Racing Act.	230 ILCS 5/1-55	Executive Order 9 gave IDOR responsibility for Racing Board	Benefit the people of the State of Illinois by assisting economic development and promoting Illinois tourism. Fund state and local government operations.	\$7,965,200	0632	76	None
Liquor Control Commission	Licensing and Regulation	To effectively regulate the manufacture, distribution, and sale of alcoholic beverages, and reduce youth access to tobacco products.	235 ILCS 5/1-1 et seq	Executive Order 9 gave IDOR responsibility for Liquor Control Commission	Illinois citizens. Manufacturers, distributors, and retailers of alcoholic beverages.	\$1,165,500 \$4,783,800	0733 0821	47.3	None

STUDY – INVENTORY OF STATE PROGRAMS

Department of Revenue									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Charitable Games Regulation	Gaming	Review and approve or deny applications, deposit fee payments, and issue licenses. Administer tax on gross proceeds.	Bingo – 230 ILCS 25/1 – 25/7 Charitable Games – 230 ILCS 30/1 – 30/15 Pull Tab & Jar Games – 230 ILCS 20/1 – 20/7	Bingo – Title 86 Part 430 Charitable Games – Title 86 Part 435 Pull Tab & Jar Games – Title 86 Part 432	Local fraternal mutual benefit organization. Religious, charitable, labor, fraternal, youth athletic, senior citizen, educational or veterans' organization.	\$120,300 \$2,502,900	GRF-0001 IGLEF-0085	8.2	None
Collect Delinquent Child Support Payments for IHFS	Government services for other (state) agencies	Collect delinquent child support payments.	20 ILCS 2505/2505-650	Title 86 Part 100 Section 100.9020 Interagency agreement (dated 10/26/1998)	Department of Healthcare and Family Services, and families owed child support from delinquent parent(s).	\$219,100 \$2,191,100	GRF-0001 CSAT-0757	28	DOR has performed this collection effort for DHFS since 1996.

Department of Transportation

Information on specific DOT programs is shown after their response to the survey instrument provided by the Office of the Auditor General
For footnotes to columns, see pages 1 and 2

Agency Name: Department of Transportation

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund #'s ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Aeronautics	22	Planning and grant support for regional airports.	20 ILCS 2705/2705-100 20 ILCS 2705/2705-275 620 ILCS 5		Airports, private and commercial aircraft operators, and air travelers.	\$531,916,700	001-S 011-S 046-S 095-F 306-S 309-S 310-S 554-S	66	
Railroads	22	Grant and loan support for rail services.	20 ILCS 2705/2705-400 20 ILCS 2705/2705-425 20 ILCS 2705/2705-435 20 ILCS 2705/2705-440 20 ILCS 2705/2705-450		Rail passengers and businesses dependent on rail freight access.	\$95,382,000	001-S 011-S 233-S 265-S 433-F 554-S 936-S	10	
Public Transportation	22	Capital and operating support for local mass transit entities.	20 ILCS 2705/2705-300 20 ILCS 2705/2705-305 20 ILCS 2705/2705-310 30 ILCS 740 70 ILCS 3615		Local transit agencies and their riders.	\$839,282,400	001-S 011-S 554-S 627-S 648-S 794-S 853-F	24	
Traffic Safety	22	Track and report accident data; promote safety.	20 ILCS 2705/2705-125 20 ILCS 2705/2705-210 625 ILCS 35		Motoring public.	\$82,877,000	001-S 011-S 226-S 863-S	155	
Highway Maintenance	22	Maintain highways and right-of-ways.	20 ILCS 2705 605 ILCS		Motoring public.	\$460,731,900	011-S 497-F	2618	
Highway Construction	22	Build and repair highways.	20 ILCS 2705/2705-200 20 ILCS 2705/2705-240 35 ILCS 505 605 ILCS		Motoring public.	\$6,251,964,300	011-S 012-S 019-S 141-S 413-S 414-S 415-S 553-S 589-S 902-S	2831	

STUDY – INVENTORY OF STATE PROGRAMS

Department of Transportation's Program Listing (by Category)
Auditor General's Survey

Program Purpose	Statutory Authority	Beneficiaries	Fund
Aeronautics			
Air Navigation Facilities Grants	620 ILCS 5/34	Airports, Air Travelers	001
Federal/Local Airport Grants	620 ILCS 5/40	Airports, Air Travelers	095
I-FLY Program	20 ILCS 3958	Airports outside of Cook County, Air Travelers	306
Financial Assistance to Airports	30 ILCS 415	Airports, Air Travelers	554
Land Acquisition	30 ILCS 415	Air Travelers	554
Tax Recovery	30 ILCS 105/6z-59	Will County Taxing Districts	310
Railroads			
Slate Rail Freight Loan Repayment	20 ILCS 2705/435	Railroads, Local Governments, Passengers	265
Federal High Speed Rail	P.A. 94-798	Railroads, Rail Passengers	433
Rail Freight Services Assistance	P.A. 94-798	Railroads, Rail Passengers	554
Federal Rail Freight Loan Repayment	20 ILCS 2705/425	Railroads, Local Governments, Passengers	936
CREATE	P.A. 94-798	Motoring Public, Rail Passengers	011
Railroad Crossing Safety	P.A. 94-798	Motoring Public	011
Public Transportation			
Downstate-Reduced Fares	30 ILCS 740/2	Madison County, Transit Riders	001
RTA-Reduced Fares	70 ILCS 3615	RTA	001
RTA-ADA Paratransit Services	P.A. 94-798	Eligible Recipients	001
AMTRAK	20 ILCS 2705-440	Rail Passengers	001
Intercity Rail Program	30 ILCS 105/6z-68	Rail Passengers	233
Mass Transit Assistance	30 ILCS 415	Transit Riders, Local Governments	554
RTA-Operating Assistance	70 ILCS 3615	RTA Riders, Local Governments	627
RTA-Capital Debt Service	30 ILCS 3615	RTA Riders, Local Governments	627
Downstate Public Trans. Asst.	30 ILCS 740/2-3a	Downstate Transit Riders, Local Gov'ts	648
Metro-East Public Transportation	70 ILCS 3610/5.01 30 ILCS 740	Madison County, Transit Riders	794
Federal Mass Transit	P.A. 94-798	Local Governments, Transit Riders	853
Intercommunity Transportation	20 ILCS 2705-321	Northwest Suburban Cook County	001
Rural and Small Urban Program	P.A. 94-798	Small Transit Programs	001
Traffic Safety			
Local Government Grants	P.A. 94-798	Motoring Public	011
Impaired Driving Incentive	P.A. 94-798	Motoring Public	011
Alcohol Safety Grants	P.A. 94-798	Motoring Public	011
Traffic Control Signal Preemption	625 ILCS 5/12-601.2	Motoring Public	226
Cycle Rider Safety	625 ILCS 35/6	Motoring Public	863
Emissions Testing Program	625 ILCS 5/13	Motoring Public in select Counties	001
Primary Seat Belt Incentive	P.A. 94-798	Motoring Public	011
Highway Maintenance			
Local Signal Maintenance	P.A. 94-798	Local Governments, Motoring Public	011
City, County, Other Agreements	605 ILCS 5/4-406	Local Governments, Motoring Public	011
Formal Contracts A	P.A. 94-798	Motoring Public	011
Formal Contracts B	P.A. 94-798	Motoring Public	011
Federal Civil Preparedness	20 ILCS 3305	Local Governments,	497
Highway Construction			
County Engineers Compensation	P.A. 94-798	Participating Counties	011
Apportionment-Townships	P.A. 94-798	Townships, Motoring Public	011
Apportionment-High Growth	P.A. 94-798	Eligible Cities, Motoring Public	011
Apportionment-Counties	P.A. 94-798	Counties, Motoring Public	011

Department of Transportation's Program Listing (by Category)

Auditor General's Survey

	Program Purpose	Statutory Authority	Beneficiaries	Fund
Enhancements, CMAQ	Enhancement, congestion mitigation, and scenic projects	P.A. 94-798	Motoring Public, Local Governments	011
Motor Fuel Tax Grants-Counties	Formula distribution to counties for road improvements	35 ILCS 505/8	Counties, Motoring Public	413
Motor Fuel Tax Grants-Municipalities	Formula distribution to municipalities for road improvements	35 ILCS 505/8	Municipalities, Motoring Public	414
Motor Fuel Tax Grants-Road Districts	Formula distribution to road districts for road improvements	35 ILCS 505/8	Road Districts, Motoring Public	415
Transportation Safety Highway Hireback	Provides for the hiring of off-duty state police to patrol work zones	625 ILCS 5/11-605.1	Road Workers, Motoring Public	589 011
Hazardous Materials	Identify and dispose hazardous materials at storage facilities	P.A. 94-798	Department-Employees	011
Motorist Damages to Highways	Repair damages by motorists to bridges, guardrails, lighting, etc.	P.A. 94-798	Motoring Public	011
Pavement Preservation	Pavement preservation projects	P.A. 94-798	Motoring Public	011
Grade Crossing Protection	Grade crossing protection or separations where highways cross railroads	35 ILCS 505/8c	Motoring Public	019
Annual Highway Program	Statewide engineering, road maintenance, and new construction	20 ILCS 2705-200 30 ILCS 415	Motoring Public	011 553
Annual Highway Program-Local Share	Local match for annual highway program	P.A. 94-798	Motoring Public	011
Township Bridge	Assist townships with bridge repairs	605 ILCS 5/6-901	Townships, Motoring	011
Metropolitan Planning	Planning and Research	P.A. 94-798	Motoring Public	011
Intelligent Transportation Systems	Planning and Research	P.A. 94-798	Motoring Public	011
High Priority Projects	Federal earmarked transportation projects	P.A. 94-798	Motoring Public	011
High Priority Projects-State Match	State match for federal earmarked transportation projects	P.A. 94-798	Motoring Public	011
EPA Vehicle Inspections	Grant to EPA for vehicle inspections	P.A. 94-798	Motoring Public	011

Department of Veterans' Affairs

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Department of Veterans' Affairs									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Veterans' Service Offices	Veterans	Provides essential services to the veterans of the state. Acting as the veterans' representative, these accredited Service Officers provide counseling and assistance by presenting and prosecuting claims to the USDVA on behalf of the veterans and their dependents or survivors. These claims may include compensation, education, pensions, insurance, hospitalization and rehabilitation. Services also include assistance for the veterans in matters requiring coordination and cooperation with local, state and federal agencies.	20 ILCS 2805/2		Veterans and their dependents or survivors	\$4,917,900	0001	78	None
Awards & Grants-Bonus payments	Veterans	Administration of all war bonus grants including the WWII bonus, Korean, Vietnam & Persian Gulf Conflict, Vietnam Veterans' Compensation, Global War on Terrorism, POW Compensation and Survivors' Compensation.	330 ILCS 30; 330 ILCS 35; 330 ILCS 40; and 330 ILCS 100		Veterans and their dependents or survivors	\$97,800	0001	1	None
Awards & Grants-MIA/POW Scholarship	Veterans	The dependents of a veteran who has been declared by the Dept. of Defense or USDVA to be a prisoner of war, to be missing-in-action, to have died as a result of a service-connected disability, or to be permanently disabled from service-connected causes with 100% disability, and who was an IL resident or was an IL resident within six months of entering service, may be eligible for the scholarship. An eligible dependent is entitled to full payment of tuition at institutions of higher learning consisting of the equivalent of four calendar years of full-time enrollment, including summer terms.	105 ILCS 5/30-14.2		Veterans' dependents	\$842,500	0001	1	None
Awards & Grants-Educational Opportunities for Children	Veterans	Financial aid is provided annually to each child, between the age of 10 and 18 years, of a veteran who died or became totally disabled as a result of service in the Armed Forces during wartime.	330 ILCS 105		Veterans dependents	\$163,700	0001	1	None
Awards & Grants-Specially Adapted Housing	Veterans	Assistance is provided for service-connected disabled veterans for the purpose of acquiring and remodeling suitable dwelling units with special fixtures or moveable facilities made necessary by the veteran's permanent and total service-connected disabilities.	330 ILCS 65		Veterans	\$223,000	0286	1	None

STUDY – INVENTORY OF STATE PROGRAMS

Department of Veterans' Affairs									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Awards & Grants-Carriage & Erection of Headstones	Veterans	When a headstone or marker has been furnished by the Federal government, the Illinois Department of Veterans Affairs shall pay the allowable reimbursement amount of \$100 maximum for the setting of such marker within Illinois.	330 ILCS 110		Veterans dependents	\$650,000	0001	1	None
Awards & Grants-Survivors' Compensation	Veterans	Compensation in connection with deceased veterans of the Global War on Terrorism	330 ILCS 100/4		Veterans dependents	\$250,000	0725	1	None
Illinois Veterans' Home-Anna	Veterans	To provide quality long term nursing care and domiciliary care to qualifying veterans.	20 ILCS 2805		Veterans & spouses	\$1,701,100	0001	61	None
						\$2,593,000	0273		
Illinois Veterans' Home-Quincy	Veterans	To provide quality long term nursing care and domiciliary care to qualifying veterans.	20 ILCS 2805		Veterans & spouses	\$15,387,900	0001	527	None
						\$21,286,100	0619		
Illinois Veterans' Home-LaSalle	Veterans	To provide quality long term nursing care to qualifying veterans	20 ILCS 2805		Veterans	\$4,355,900	0001	122	None
						\$4,964,200	0272		
Illinois Veterans' Home-Manteno	Veterans	To provide quality long term nursing care to qualifying veterans	20 ILCS 2805		Veterans	\$9,816,000	0001	299	None
						\$13,163,600	0980		
State Approving Agency	Veterans	Fully funded federal program to approve college and non-college degree programs, vocational flight training, apprenticeships and other on-the-job training, license and certification tests and Small Business Development Centers Entrepreneurship Courses so that educational assistance benefits may be paid to veterans and other eligible persons under several programs administered by the USDVA.	20 ILCS 2805		Veterans and dependents	\$1,245,900	0447	8	None
Awards & Grants-Records	Veterans	Recording & maintaining all discharges and maintaining an honor roll of deceased veterans in Illinois along with housing more than 1.5 million veterans' records dating from the Civil War Era to the present.	330 ILCS/70		Veterans	*Note: Portion of Central Office administrative budget.	0001	3	

Department on Aging

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Department on Aging

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name 1	Program Type 2	Purpose of Program 3	Statutory Authority 4	Other Authority 5	Program Beneficiaries/Outcomes 6	Budget (FY 2006) Estimated 7	Fund # 8	FTE 9	Other Agency/Similarities 10
Homemaker -CCP	Senior Citizens	Provision of non-medical assistance to older persons age 60+ in instrumental activities of daily living so as to maintain and safeguard their functioning within their own residence	Public Act 81-202 Community Care Program	Benson vs. Blaser consent decree eliminated waiting list	40,608 clients	\$234,186,982	001	26.5	DHS/DRS offers similar program for individuals with disabilities age 18-59 FTE's = DHCS /BFO CCP Staff, All of DPR and DM & Admin. Support Staff
Senior Companion-CCP	Senior Citizens	Provision of supportive person-to-person companionship services to CCP clients by older volunteers	Public Act 81-202 CCP		158 clients	\$377,518	001		
Adult Day Services-CCP	Senior Citizens	Provision of direct care and supervision of older adults in a community-based setting promoting social, physical and emotional well-being in a structured environment	Public Act 81-202 CCP	Benson vs. Blaser consent decree eliminated waiting list	2,133 clients	\$14,158,691	001		
ADS Transportation-CCP	Senior Citizens	Provision of accessible transportation for clients to access Adult Day Services facilities and to ADS-sponsored outings	Public Act 81-202 CCP		1,741 clients	\$2,117,409	001		
CCP Assessments and Case Management	Senior Citizens	Provision of comprehensive needs assessment and service coordination to promote client access to needed services	Public Act 81-202 CCP	Benson vs. Blaser consent decree eliminated waiting list	41,631 clients	\$27,877,800	001		
OAA Case Management	Senior Citizens	Provision of comprehensive needs assessment and service coordination to promote client access to needed services	Older Americans Act (OAA)		64,061 clients	\$6,206,716	0618	8	Older Americans Act services are federally funded and are provided by the 13 local Area Agencies on Aging in Illinois
Escort/Assisted Transportation	Senior Citizens	Provision of assistance, including escort, to a person who has physical or cognitive difficulties using regular vehicular transportation	Older Americans Act (OAA)		1,069 clients	\$407,309	0618		Older Americans Act services are federally funded and are provided by the 13 local Area Agencies on Aging in Illinois
Individual Needs Assessment	Senior Citizens	Provision of direct face-to-face contact with a potential or existing client to examine medical, social or psychological factors relating to the need for service	Older Americans Act (OAA)		5,362 clients	\$267,924	0618		Older Americans Act services are federally funded and are provided by the 13 local Area Agencies on Aging in Illinois
Information and Assistance	Senior Citizens	Provision of information on opportunities and services available to individuals within their communities, assessing their problems and capabilities, linkage to services and follow-up where necessary	Older Americans Act (OAA)		304,541 clients	\$6,028,048	0618		Older Americans Act services are federally funded and are provided by the 13 local Area Agencies on Aging in Illinois
Outreach	Senior Citizens	Interventions initiated by an agency for the purpose of identifying potential clients and encouraging their use of existing services	Older Americans Act (OAA)		16,050 clients	\$638,795	0618		Older Americans Act services are federally funded and are provided by the 13 local Area Agencies on Aging in Illinois
Transportation	Senior Citizens	Transporting older persons to and from community facilities and resources for participation in activities and events to promote independent living	Older Americans Act (OAA)		22,903 clients	\$4,995,792	0618		Older Americans Act services are federally funded and are provided by the 13 local Area Agencies on Aging in Illinois
Home Delivered Meals	Senior Citizens	Delivery of nutritious meals to citizens	Older Americans Act		45,213 clients	\$30,906,658	001		Older Americans Act services

Agency Name: Department on Aging

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2006) Estimated ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Home Health	Senior Citizens	on a daily or weekly basis to supplement food intake and reduce meal preparation efforts Medical services provided at a senior's residence according to a plan of treatment prescribed by a physician to avoid premature institutionalization	(OAA) Older Americans Act (OAA)		226 clients	\$179,917	0618		are federally funded and are provided by the 13 local Area Agencies on Aging in Illinois Older Americans Act services are federally funded and are provided by the 13 local Area Agencies on Aging in Illinois
Homemaker	Senior Citizens	Provision of non-medical assistance to older persons in instrumental activities of daily living so as to maintain and safeguard their functioning within their own residence	Older Americans Act (OAA)		70 clients	\$29,036	0618		Older Americans Act services are federally funded and are provided by the 13 local Area Agencies on Aging in Illinois
In-Home Respite	Senior Citizens and their families	Services provided in the home by a qualified professional to allow family members time away from caregiver duties	Older Americans Act (OAA)		486 clients	\$291,813	0618		Older Americans Act services are federally funded and are provided by the 13 local Area Agencies on Aging in Illinois
Residential Repair	Senior Citizens	Assistance to older persons in the maintenance of their homes to meet minimum standards or the adaptation of homes to meet the needs of older residents	Older Americans Act (OAA)		981 clients	\$178,077	0618		Older Americans Act services are federally funded and are provided by the 13 local Area Agencies on Aging in Illinois
Congregate Meals	Senior Citizens	Meals made available to senior citizens at public locations such as senior centers, restaurants and community centers where nutritious food is served to groups of seniors	Older Americans Act (OAA)		85,516 clients	\$23,008,243	0618		Older Americans Act services are federally funded and are provided by the 13 local Area Agencies on Aging in Illinois
Counseling	Senior Citizens	Personal counseling services to help cope with personal problems and/or to develop capacities for social and personal adjustments	Older Americans Act (OAA)		881 clients	\$525,385	0618		Older Americans Act services are federally funded and are provided by the 13 local Area Agencies on Aging in Illinois
Health promotion/Disease Prevention	Senior Citizens	Education for the elderly in healthy lifestyles, personal safety and assistance in preventing illness	Older Americans Act (OAA)		41,253 clients	\$1,096,332	0618		Older Americans Act services are federally funded and are provided by the 13 local Area Agencies on Aging in Illinois
Health Screening	Senior Citizens	Services provided to identify and evaluate the health needs of older persons, including linkage to the health care system	Older Americans Act (OAA)		3,257 clients	\$24,991	0618		Older Americans Act services are federally funded and are provided by the 13 local Area Agencies on Aging in Illinois
Housing Assistance	Senior Citizens	Technical help to relocate or obtain suitable housing, including direct financial assistance to individuals	Older Americans Act (OAA)		1,285 clients	\$337,011	0618		Older Americans Act services are federally funded and are provided by the 13 local Area Agencies on Aging in Illinois
Legal Assistance	Senior Citizens	Provision of assistance in protection of legal rights, including research, education and legal advice by an attorney, legal professional or law student (supervised by an attorney)	Older Americans Act (OAA)		7,128 clients	\$1,809,634	0618		Older Americans Act services are federally funded and are provided by the 13 local Area Agencies on Aging in Illinois

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Department on Aging		INVENTORY OF AGENCY PROGRAMS (FY 2007)							
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2006) Estimated ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Multi-purpose Senior Centers	Senior Citizens	A staffed community facility that provides health, social, recreation, nutritional, and educational services	Older Americans Act (OAA)		12,885 clients	\$986,014	0618		Older Americans Act services are federally funded and are provided by the 13 local Area Agencies on Aging in Illinois
Nutrition Education	Senior Citizens	Provision of education to seniors regarding proper nutrition and eating habits for optimum health	Older Americans Act (OAA)		7,122 clients	\$33,107	0618		Older Americans Act services are federally funded and are provided by the 13 local Area Agencies on Aging in Illinois
Recreation	Senior Citizens	Activities which foster the health and social well being through social interaction and constructive use of time	Older Americans Act (OAA)		19,200 clients	\$200,554	0618		Older Americans Act services are federally funded and are provided by the 13 local Area Agencies on Aging in Illinois
Family Caregiver Support Services	Family members and caregivers of senior citizens	Information, assistance, respite, training/education, support groups and supplemental services for family caregivers of elderly persons	Older Americans Act (OAA)		106,463 clients	\$6,802,242	0618		Older Americans Act services are federally funded and are provided by the 13 local Area Agencies on Aging in Illinois
Retired Senior Volunteer Program	Senior Citizens	Matches seniors age 55 and older with community programs in need of volunteer assistance	Older Americans Act (OAA)		12,289 clients	\$782,000	0618	1	Older Americans Act services are federally funded and are provided by the 13 local Area Agencies on Aging in Illinois
Foster Grandparent	Senior Citizens	Provides matching service for senior volunteers helping disadvantaged youngsters who need love, care and attention	Grant funded		822 clients	\$342,100	001		
Grandparents Raising Grandchildren	Senior Citizens	Provision of support groups, financial and technical assistance, information/referral and respite to grandparents raising grandchildren	Grant funded, Brookdale Foundation and GRF		1000 clients and families	\$136,500	001	1	
Senior Community Service Employment Program	Senior Citizens	Places older workers in community service agencies, provides training, advocacy, and assists them in the transition to unsubsidized employment	OAA Title V		751 clients	\$3,397,004	0618	1	Illinois Department of Employment Security US Dept. of Labor
Senior Employment Specialist Program	Senior Citizens	Provides advocacy, counseling and linkage to local businesses and employers for senior workers seeking unsubsidized employment	OAA Title V		0 clients, program funds professional specialists	\$264,300	0618		Illinois Department of Employment Security US Dept. of Labor
Ombudsman	Senior Citizens	Investigation and resolution of complaints made by residents of long term care facilities, and assistance in protecting the rights and welfare of residents	Older Americans Act and Illinois Act on Aging		3,283 clients	\$2,933,829	001	2	Older Americans Act services are federally funded and are provided by the 13 local Area Agencies on Aging in Illinois
Elder Abuse	Senior Citizens	Investigation and resolution of reports of abuse and neglect against senior citizens	Public Law 85-1184 Elder Abuse and Neglect Act		9,605 clients	\$9,013,992	001	7	
Cash and Counseling	Senior Citizens	Provision of person-centered support to seniors through a fiscal intermediary assisting individuals to expend their care dollars on their own choices	Retirement Research Foundation grant		500 clients	\$378,004 three year grant	N/A		IDOa works with the Illinois Public Health Association to administer this program. Grant employees 1 FTE.

Agency Name: Department on Aging		INVENTORY OF AGENCY PROGRAMS (FY 2007)							
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2006) Estimated ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Enhanced Transition of Nursing Home Residents	Senior Citizens	Provision of services and assistance to nursing home residents in re-locating back into community options and housing	Illinois Act on Aging		80 clients	\$2,000,000	001		Administered through Interagency Agreement with DHFS
Aging and Disability Resource Centers	Senior citizens and persons with disabilities	Federal grant to provide a coordinated, one-stop point of entry to the service system for seniors and persons with disabilities (two pilot projects in Rockford and Decatur)		Federal grant from AoA/CMS	22,000 clients (Total contacts)	\$848,000 three year grant	618		
OASAC/Rebalancing LTC	Senior Citizens	A state-mandated, comprehensive, long term initiative by the IDoA to re-direct seniors into community living options instead of premature nursing home placement	Older Adult Services Act		Senior citizens statewide		001		
Real Systems Change Grant	Senior Citizens	A federal grant to inventory housing and senior services statewide, identification of gaps, and a prioritization of initiatives and funding strategies based on grassroots and network input		Federal grant from AoA/CMS	Senior citizens statewide	\$300,000 two year grant	618		
Medicare Modernization Act	Senior Citizens	Assistance to Medicare Part D recipients thru counseling, training, web-based technical assistance and network computer capability upgrades		Federal grant from CMS	One time assistance to states to aid seniors and other eligible persons to obtain Medicare, Part D benefits	\$2,800,000	618		21 FTE's = MMA funded temporary positions acquired through Pers. Contracts & temp agencies – all such positions expire on 9/30/06
Circuit Breaker/Pharmaceutical Assistance	Senior citizens and persons with disabilities	Provides yearly property tax relief to seniors and persons with disabilities/Pharmaceutical Asst. helps low income seniors pay for covered medications	Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act			\$70,806,400	001, 733	45	Secretary of State (Driver Services) DHFS
Extended Community Care Options Demonstration Project	Senior Citizens	The program offers a broad array of services to clients from a variety of local providers similar to the CCP, although the primary provider (Catholic Charities) is paid under a capitated rate		Illinois Act on Aging	655 clients	\$2,857,700	001		
Home Modification	Senior Citizens	Provides modifications to housing for senior citizens to ensure structural integrity and accessibility		Illinois Act on Aging	50 clients	\$500,000	001		
Comprehensive Care in Residential Settings	Senior Citizens	Six residential facilities licensed under the Assisted Living Act providing community care program services to seniors	Public Act 093-0775	Illinois Act on Aging	190 clients	\$2,000,000	001		
CDOA Resident Services Coordinator	Senior Citizens	Provide on-site residential service coordinator for CDOA's 15 residential facilities for (non-English speaking or difficult-to-serve) seniors		Illinois Act on Aging			001		
DHS Co-Location Demo	Senior Citizens	Shawnee Alliance case workers co-located with DHS staff to assist seniors in accessing Medicaid programs		Illinois Act on Aging	325 clients	\$16,681	001		

STUDY – INVENTORY OF STATE PROGRAMS

Department on Aging									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2006) Estimated ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Money Management	Senior Citizens	Provision of volunteer assistance to seniors to help with bill paying, budgeting, banking and economizing		Illinois Act on Aging	535 clients	\$530,000	001		
Senior Health Assistance Program	Senior Citizens	Provides educational outreach about pharmaceutical assistance programs through approximately 150 SHAP sites in Illinois				\$1,100,000	733		
Red Tape Cutters	Senior Citizens	Volunteers and staff help seniors receive needed services and financial benefits, such as health care, legal aid, energy assistance, SSI, transportation, etc.			17,675	\$865,100	001		
USDA Nutrition Program for ADS	Senior Citizens	Meal services for seniors at licensed Adult Day Services locations funded through the USDA			19,000 clients	\$1,200,000	618	1	
Senior Helpline Toll-free service assistance	Senior Citizens	Toll-free customer service line to link seniors and their caregivers to aging services and other public benefits such as prescription drug assistance, or talking elder abuse call		Illinois Act on Aging	FY06 average monthly calls totaled approximately 16,130	\$468,400	001	8	DOA also operates a customer service line exclusively for the Circuit Breaker / R x program
Central Administration and Program Support	Senior Citizens/ Agency Staff	Includes the Executive Office, Finance & Administration/IT, Print Shop and Outreach staff		Illinois Act on Aging	N/A	N/A	All Funds	57	

Drycleaner Environmental Response Trust Fund Council

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Drycleaner Environmental Response Trust Fund Council									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Drycleaner Environmental Response Trust Fund Program	6. Environment	To provide cleanup benefits to eligible drycleaning facilities for pre-existing soil and groundwater contaminated by drycleaning solvents, provide insurance coverage for active drycleaning facilities to cover future releases and license active drycleaning facilities.	415 ILCS 135		Illinois Drycleaning Facilities	\$7,000,000 – Revenue funded solely by the drycleaners	0548	0	IDOR – collects the license fees and solvent tax

East St. Louis Financial Advisory Authority

For footnotes to columns, see pages 1 and 2

Agency Name: East St. Louis Financial Advisory Authority									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name¹	Program Type²	Purpose of Program³	Statutory Authority⁴	Other Authority⁵	Program Beneficiaries/ Outcomes⁶	Budget (FY 2007)⁷	Fund #⁸	FTE⁹	Other Agency/Similarities¹⁰
City of East St. Louis Financial Advisory Authority	Financial Oversight	<p>Provides Financial Oversight to the financially distressed City of East St Louis.</p> <p>The Mission of the Authority is to provide financial management assistance, assure financial integrity and oversee the financial affairs of the financially distressed City of East St. Louis so that the City is capable of managing its own financial affairs after the 1994 Debt Restructuring Bonds are paid-off in November 2013.</p>	65 ILCS 5/8-12-1 et seq.	Policy	Public officials, employees and residents of the City of East St. Louis	\$240,000	001	3	None

Eastern Illinois University

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Inventory of Agency Programs (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Eastern Illinois University	Education	Eastern Illinois University offers superior yet accessible undergraduate and graduate education. Students learn the methods and outcomes of free inquiry in the arts, sciences, humanities and professions guided by a faculty known for its commitment to teaching, research/creative activity, and service. The University community strives to create an educational and cultural environment in which students refine their abilities to reason and to communicate clearly so as to become responsible citizens in a diverse world.	110 ILCS 665/10		Illinois residents, Illinois businesses and Illinois P-12 schools, particularly those in the east-central region of the state	\$94.3-million (appropriated and income funds)		1,703	None

Educational Labor Relations Board

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Educational Labor Relations Board									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Agency reported zero (0) programs									

Emergency Management Agency

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Emergency Management Agency									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
The Illinois Terrorism Task Force (ITTF)	Public Safety	The Illinois Terrorism Task Force develops and helps to implement the state's terrorism preparedness and prevention strategy as an advisory body to the Governor. The Illinois Terrorism Task Force serves as the catalyst for centralized coordination of and communication among various federal, state and local governments in the prevention of terrorism and represents some 60 agencies, trade and professional associations in and out of government. It includes every prevention and response discipline: law enforcement, the fire service, emergency management, and public health, and represents all geographic regions of the state. Serving as an advisory body to the Governor, the task force provides statutory recommendations and guidance on policies, protocol and procedures. The mission of the Illinois Terrorism Task Force is to implement a comprehensive coordinated strategy for domestic preparedness in the state of Illinois, bringing together agencies, organizations and associations representing all disciplines in the war against terrorism. The Illinois Terrorism Task Force (ITTF) is charged with the task of assuring that Illinois is ready to respond to an act of terrorism. Due to the commitment of the members of the Task Force and the ability of the associated agencies to come together in a spirit of cooperation and teamwork, Illinois has plans in place to deal with a terrorist attack in our state.	20 ILCS 3305-1		Citizens of Illinois	\$327,700,000 (part of 2 separate appropriations (UASI = \$179,500,000 and State = 148,200,000	497	5.5	
						100,000	588		
						5,459,200	526		
Inter-Operability Program	Public Safety	Develop systems to ensure coordination and compatibility of	20 ILCS 3305-1		Citizens of Illinois	A portion of the \$148,000,000	497		
							588		

Agency Name: Emergency Management Agency									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Homeland Security Training Program	Public Safety	communication between emergency/first responders from the federal, state and local level. Inter-operability in the most basic sense suggests coordination. Some forms of inter-operability are very difficult and expensive to achieve. Other forms of inter-operability are much easier and sometimes at no cost to achieve. Illinois has placed inter-operability as a pillar requiring consideration every step of the way.	20 ILCS 3305-1		Citizens of Illinois	A portion of the \$148,000,000	526		
Disaster Assistance & Preparedness	Public Safety	Conduct statewide, multi-location, multi-day Fire, Emergency Management Services, and Special Operations field and mobilization exercises. Utilize predetermined objectives for reassessment, and review basic foundation objectives for newer MABAS members and Special Operations. Develop systems to ensure coordination and compatibility of communication between emergency/first responders from the federal, state and local level.	20 ILCS 3305; 4030 ILCS 100/18		Citizens of Illinois	990,300	001		
						150,000	173		
						3,500,000	484		
						92,000,000	491		
						2,091,200	497		
						4,500,000	526		
1,488,500	796								
Radiological Emergency	Public Safety	Utilizing funds from fees paid by the nuclear utility in Illinois, the federally	20 ILCS 3305; 4030 ILCS 100/18		Citizens of Illinois	1,488,500	796	7.0	

Agency Name: Emergency Management Agency									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Preparedness Program:		required and approved Illinois Plan for Radiological Accidents is developed, updated, printed and distributed annually to state agencies and 13 counties with responsibilities for responding to and recovering from incidents at 6 nuclear power stations. Federally required evaluations of the plan are conducted jointly 3 times each year with the utility, local government and other State agencies to demonstrate the ability to protect the public.				49,860	001	1.0	
Emergency Management Assistance Program	Public Safety	Provide federal funds to help maintain county and municipalities emergency operations plans and help fund the staff necessary to ensure that local governments are prepared to respond to major emergencies and disasters.	20 ILCS 3305; 4030 ILCS 100/18		Local Governments	4,500,000 49,860	526 001	.75	
Chemical Stockpile Emergency Preparedness Program	Public Safety	Develop, update and exercise the federally required and approved emergency operations plan designed to protect the public in portions of Edgar and Vermillion counties who are potentially at risk from the chemical nerve agent stored at the Army's chemical depot in Newport, Indiana. Grants are provided to local governments participating in the program.	20 ILCS 3305; 4030 ILCS 100/18		Edgar and Vermillion Counties	1,687,200	497	2.5	
Emergency Planning & Community Right to Know Program: (EPCRA)	Public Safety	Manage the distribution of federal funds to local emergency planning committees to develop chemical emergency plans. IEMA utilizes a portion of the federal funds (25%) to provide assistance to the local committees (LEPC's) in plan development and the management of federally required hazardous chemical inventory reports.	20 ILCS 3305; 4030 ILCS 100/18		Local Emergency Preparedness Committee	400,000 HMEP 4,000 CERCLA	497 497	1.0	
Public Assistance Program	Public Safety	Provide federal funding to the State of Illinois and local governments following a major disaster declared by the President. Funding is used to reimburse emergency costs and to pay for the repair and replacement of public infrastructure damaged or destroyed.	20 ILCS 3305; 4030 ILCS 100/18		Citizens of Illinois	149,580 150,000	001 173	2.25	

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Emergency Management Agency									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Individual & Household Program	Public Safety	Provide grants to individuals and families following a major disaster declared by the President. Funds are used to assist disaster victims who have essential needs which are not met by other disaster relief programs.	20 ILCS 3305; 4030 ILCS 100/18		Individuals, families and disaster victims	491,700	001	.25	
Hazard Mitigation Grant Program	Public Safety	Provide federal funding through grants to local governments to reduce future disaster losses by removing flood prone structures from the flood plain, reinforcing or retrofitting structures to withstand high winds and earthquakes. Studies have shown that for every \$1 spent, \$2 in future disaster damage is averted.	20 ILCS 3305; 4030 ILCS 100/18		Local Governments	41,000,000	491	.5	
Pre-disaster Mitigation Grant Program	Public Safety	Provide federal funds through grants to local governments to develop hazard mitigation plans designed to guide local governments in the future reduction of disaster damage.	20 ILCS 3305; 4030 ILCS 100/18		Local Governments	500,000	484	.5	
Flood Mitigation Assistance Program	Public Safety	Provide federal funding through grants to local governments for the acquisition of residences covered by flood insurance, which have a history of repetitive flooding and filing of federal subsidized flood insurance claims.	20 ILCS 3305; 4030 ILCS 100/18		Local Governments	49,860	001	.5	
Nuclear Facility Safety	Public Safety	IEMA's Nuclear Facility Safety programs are designed to prevent and mitigate radiation related health effects from nuclear power accidents and radiological terrorism. NFS programs include reactor safety and terrorist threat analyses; certification of nuclear boilers and pressure vessels.	20 ILCS 3310-5		Citizens of Illinois	7,899,900	796		
Boiler and Vessel Code Compliance Inspection Program	Public Safety	The agency registers, inspects and certifies boilers and pressure vessels at commercial nuclear power reactors to insure the safe operation of these critical systems. The inspections are completed in cooperation with NRC inspections. The program covers approximately 2,000 boilers and pressure vessels located at the state's nuclear power plants	20 ILCS 3310-5		Citizens of Illinois	351,106	796	2	Illinois State Fire Marshal
Nuclear Monitoring Design, Nuclear Facility	Public Safety	Assess public health radiological effects from nuclear facilities and acts	20 ILCS 3310-5		Citizens of Illinois	1,931,083	796	11	

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Emergency Management Agency									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Analysis		of terrorism, design and exercise nuclear facility emergency planning and training standards, design and implement nuclear facility and terrorist emergency planning exercises, design and implement radiological emergency response technical team training programs, specify and maintain expert emergency response radiological assessment teams, specify and maintain communications and radiological equipment to respond to nuclear facility and terrorist radiological emergencies, provide highly qualified technical liaisons to the SEOC and other critical Illinois facilities in the event of a nuclear or radiological emergency.							
Remote Monitoring	Public Safety	In support of emergency response programs, develop, fabricate and maintain at high reliability, the Agency's computer-based Remote Monitoring System (RMS) that continuously monitors, in real-time, Illinois nuclear facility critical safety functions and environmental radioactive releases and provide high speed mission critical data to the SEOC and other critical Illinois facilities in the event of a nuclear, radiological or terrorist emergency and assess public health radiological effects from nuclear facilities	20 ILCS 3310-5		Citizens of Illinois	3,862,166	796	22	
Nuclear Facility Inspection	Public Safety	Perform and maintain full time on-site presence, conduct independent reactor safety inspections at eleven operating power reactors and three shutdown power reactors. Respond to actual and potential nuclear facility emergencies and events. Perform RTF reactor and environmental analysis, and state liaison duties at NPP Technical Support Center and Emergency Operations Facility in the event of a radiological emergency. Inspect Independent Spent Fuel Storage Installations, Inspect General Electric Morris Facility.	20 ILCS 3310-5		Citizens of Illinois	1,755,530	796	10	
Operations	Public Safety	The Bureau of Operations serves as the core of IEMA's function of managing and coordinating the States'	20 ILCS 3305-1		Citizens of Illinois	1,539,800 400,000 3,200,000	001 497 526		

Agency Name: Emergency Management Agency									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
State Emergency Operations Center	Public Safety	response to all natural and technological disasters, including terrorism, in support of local governments throughout the State. When not responding to disasters, the Bureau conducts extensive first responder training and disaster exercises to ensure an integrated and prepared response community exists within local and state government agencies. IEMA is the lead agency responsible for all aspects of the State of Illinois' emergency management program and disaster response. The ability of State Government to rapidly respond to all emergencies is a must. In order to accomplish this, the IEMA maintains the SEOC in a constant state of readiness so the senior leaders of state government can operate in a coordinated and strategic manner. A 24-hour statewide telecommunication center, as a section of the SEOC, receives over 14,000 reports and requests for assistance annually. It serves as the state disaster communications and warning center for the six operating nuclear power stations, the chemical warfare stock pile program, the AMBER alert, the emergency alert system and terrorism homeland security advisory system among others.	20 ILCS 3305-1		Citizens of Illinois	2,111,200	796		
						71,300	001	1.0	
						758,300	526		
						8,900	796		
Regional Offices	Public Safety	The Regional Offices serve the 102 counties and the City of Chicago with direct services for all aspects of the States' emergency management programs found within IEMA's statutory responsibilities. They assist with emergency planning, training, exercises, disaster and emergency response, mitigation, recovery, and funding and administrative issues.	20 ILCS 3305-1		Citizens of Illinois	742,000	001	13.0	
						909,800	526	8.0	
						118,100	796		
Training Programs	Public Safety	The program has three main training concentrations. The Emergency Management Training (EMT) provides a broad basis for preparing state and local government to prepare for,	20 ILCS 3305-1		Citizens of Illinois	115,300	001	1.0	
						400,000	497		
						798,800	526	2.0	

STUDY – INVENTORY OF STATE PROGRAMS

Emergency Management Agency									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Exercise Program	Public Safety	respond to, and recover from emergencies and disasters of a natural and technological nature. The Hazardous Materials Training (HazMat) fulfills the federal OSHA/USEPA training mandates for emergency responders under 29CFR1910.120(q). The Terrorism Consequence Management (TCM) training provides detailed, highly advanced skills training for local and state emergency response personnel who will operate at the scene of any terrorism event be it biological, chemical, radiological, explosive or incendiary.	20 ILCS 3305-1		Local and State Agencies	1,000	796	12.0	
						5,100			
						1,100			
Support Services	Public Safety	Support Services provides assistance for the day-to-day operation of the agency in several areas. The Print Shop handles all agency printing requirements from layout to final	20 ILCS 3305-1		Citizens of Illinois	610,200	001	5.0	
						728,000	526	1.0	
						1,082,200	796	10.5	

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Emergency Management Agency									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
		production. This includes training materials, public information handouts, emergency plans and other printing needs. The agency mail and messenger service is also handled in this section. The Communications Maintenance and Development program is responsible for the IEMA statewide two-way radio system. The agency telecom coordinator handles telecom needs such as pagers and cell phones. The agency vehicle coordinator coordinates the agency emergency response and motor pool vehicles. As an emergency response agency the need exists to have a fully equipped and safe vehicle fleet. Warehousing of agency emergency response equipment and supplies, as well as the normal day-to-day needs of the agency, are coordinated within support services.							
Environmental Safety	Public Safety	IEMA's Environmental Safety (ES) programs ensure public health and safety by minimizing hazards posed by the presence of ionizing radiation in the environment. ES monitors environmental radiation at nuclear power stations, nuclear waste sites, and other major nuclear facilities, coordinates cleanup of radioactive contamination, inspects and escorts spent nuclear fuel shipments and manages low-level radioactive waste produced in the state.	20 ILCS 3310-5		Citizens of Illinois	1,877,900	067		
						3,192,600	796		
						180,000	882		
						691,600	942		
Radiochemistry	Public Safety	The Section operates two fixed radiochemistry laboratories. The main laboratory is in Springfield and a smaller satellite laboratory operates in West Chicago. The laboratories analyze community drinking water samples, soil samples from sites undergoing decommissioning, ground and surface water samples from radioactive waste sites, water, milk and vegetation samples from nuclear power stations, and air samples from major nuclear facilities such as Honeywell. The Section also operates two mobile laboratories for deployment at nuclear accident sites.	20 ILCS 3310-5		Citizens of Illinois	132,115	067	.5	
						1,467,900	796	11	
							882		
							942		

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Emergency Management Agency									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Environmental Monitoring	Public Safety	The section takes samples from the environment of major nuclear facilities, performs oversight of cleanups at Superfund sites. The Section assists the LLRW&SD section by performing surveys and sampling at licensed sites requesting license termination. The Section also responds to minor incidents involving radioactive materials in the environment and performs radiation monitoring at sites contaminated with radium from oil or water pumping operations.	20 ILCS 3310-5		Citizens of Illinois	566,700	067		
						715,339	796	6	
						102,375	882	1	
							942		
Low Level Waste and Site Decommissioning	Public Safety	Tracks the management of low-level radioactive waste from generation to disposal and determines the need for disposal capacity based on information submitted by Illinois generators. The Section performs oversight of the cleanup of the Kerr-McGee Rare Earths Facility and the surrounding community. The Section provides assistance to BRS by performing 274i security inspections under the agreement with NRC. The section also is responsible for determining the adequacy of each licensee's financial surety arrangements.	20 ILCS 3310-5		Citizens of Illinois	1,179,085	067	1	
						592,124	796	4	
						441,149	942	4	
Transportation	Public Safety	The Section inspects and escorts trucks and trains carrying spent nuclear fuel. All highway and rail shipments of spent nuclear fuel, transuranic waste and highway route controlled radioactive materials are inspected at the Illinois border and escorted through the State.	20 ILCS 3310-5		Citizens of Illinois	417,215	796	2	
Radiation Safety	Public Safety	The Bureau is responsible for evaluating the safe use of radiation sources in Illinois. Under the Radiation Protection Act, and related sections of the Illinois Administrative Code, the bureau's programs reduce radiation risks to the public through the registration and inspection of radiation-producing machines, certification of industrial radiographers, accreditation of medical radiation technologists and the licensing and inspection of users of radioactive materials.	20 ILCS 3310-5		Citizens of Illinois	4,615,300	067		
						500,000	191		
Radioactive Materials	Public Safety	In 1987, Illinois entered into an	20 ILCS 3310-5,		Citizens of Illinois	1,809,900	067	15.0	

STUDY – INVENTORY OF STATE PROGRAMS

Emergency Management Agency									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Electronic Products Section	Public Safety	agreement with the U.S. Nuclear Regulatory Commission to assume regulatory authority over all use of radioactive materials in Illinois, except for nuclear power plants, fuel cycle facilities and certain byproduct material. The Radioactive Materials Section effectively regulates the safe use of these radioactive materials in Illinois. The Section issues new licenses, performs renewals and inspects these operations periodically, based on their relative potential for safety problems, to ensure that radioactive materials are being used safely and in accordance with all radiation protection standards. The Section also performs safety evaluations of products containing radioactive material distributed by Illinois licensees. In an effort to ensure security of radioactive materials in Illinois, the Agency has entered into an agreement with NRC (274i Agreement) to perform security inspections of certain licensees possessing large quantities of radioactive material.	Section 274 of the Atomic Energy Act		Citizens of Illinois	1,870,300	067	15.5	
		The Electronic Products Section is responsible for inspections of radiation producing machines. The Agency currently has 30,192 x-ray devices registered at 10,780 facilities, nearly 90% of which are medical facilities using x-ray to image human patients. Inspections of medical x-ray machines include verification of radiation safety for both patients and technologists, image quality and patient radiation dose for common procedures. The Electronic Products Section also provides the inspection component of the Agency's Mammography Certification Program. Inspectors who have completed training and certification by the FDA visit each mammography facility annually to perform a comprehensive review of equipment, personnel and quality control practices. The Section also reviews shielding design plans for diagnostic and therapeutic x-ray facilities.					191		

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Emergency Management Agency									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Registration and Certification Section	Public Safety	The Section registers electronic products that are radiation-producing machines, primarily x-ray machines and lasers, and performs inventory tracking for purposes of accurate billing and inspection scheduling. The R&C registers Diagnostic Imaging Specialists (DIS), Therapeutic Radiological Physicists (TRP), and Radiation Machine Service Providers (RMSP). The R&C administers the Mammography Quality Standards Act (MQSA) and distributes mammography pamphlets to facilities for patients. Also, the R&C registers general licensees and tracks and performs accountability and compliance surveys of generally licensed devices for health and safety as well as security purposes. In addition, the R&C tracks the financial status of bankrupt radioactive material licensees and develops information for FOIA requests related to radioactive material for the BRS. The R&C accredits medical technologists and certifies industrial radiographers. The R&C is organized into an Accreditation & Radon Unit and a Registration & Mammography Unit.	20 ILCS 3310-5		Citizens of Illinois	935,100 500,000	067 191	7.75 2.25	

Environmental Protection Agency

For footnotes to columns, see pages 1 and 2

Agency Name: Environmental Protection Agency

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Air Pollution Control Program	Environment	To protect the health, welfare, property and the quality of life of the citizens of Illinois through the elimination or control of harmful pollutants in the air.	415 ILCS 5/1 et seq.	42 USC 7401 et. Seq. 35 Ill. Adm. Code Subtitle B	Illinois Citizens	\$7,956,700 Federal \$1,500,000 State \$16,324,000 State \$150,000 State \$4,919,700 State	#065 #074 #091 #738 #944	242	Provide \$300k to DCEO to prepare and distribute fact sheets for small businesses on various air pollution control regulatory requirements.
Land Pollution Control Program	Environment	To minimize the generation of wastes, to maximize the proper management of generated wastes and to maximize the restoration of contaminated land.	415 ILCS 5/1 et seq.	42 USC 6901 et seq. 35 Ill. Adm. Code Subtitle G	Illinois Citizens	\$4,896,500 Federal \$450,000 State \$14,619,800 State \$2,525,700 State \$95,000 State \$5,712,400 State \$3,694,700 State \$500,000 State	#065 #074 #078 #089 #282 #294 #944 #945	233	
Water Pollution Control Program	Environment	To ensure that Illinois rivers, streams and lakes will support all designated uses.	415 ILCS 5/1 et seq.	33 USC 1251 et seq. 35 Ill. Adm. Code Subtitle C,D,E	Illinois Citizens	\$18,969,600 Federal \$900,000 State \$7,631,500 State \$5,957,190 State \$7,558,500 State \$1,485,000 State	#065 #074 #270 #608 #731 #944	233	
Vehicle Emissions Testing Program	Environment	Perform emissions tests on vehicles located in the Chicago and Metro-East non-attainment areas.	625 ILCS 5/13C-1 et seq.	415 ILCS 5/1 et seq. 35 Ill. Adm. Code Subtitle B Ch. II Part 276	Illinois Citizens	\$60,660,200 State	#963	74	Secretary of State administers the enforcement program. – license suspension for failing to pass or take the emissions test.
Hazardous Waste/Underground Storage Tank Remediation Programs	Environment	To maximize the restoration of contaminated land.	415 ILCS 5/1 et seq.	42 USC 9601 et seq.	Illinois Citizens	\$15,378,300 Federal \$79,406,100 State \$26,241,000 State \$9,563,000 SIFed \$19,000,000 State	#065 #072 #828 #214 #971	169	DNR assesses natural resource damages to contaminated properties and seeks financial damages to restore the natural resources through enforcement. No operational funding is available for this program.
Alternate Fuels Rebate Program	Environment	Provide rebates for the incremental cost of an alternate fuel vehicle purchased from a dealership or similar vendor; the cost of the conversion of an existing vehicle to operate with an alternate fuel; and for the incremental cost of purchasing alternate fuels.	415 ILCS 120/1 et seq.	35 Ill. Adm. Code Subtitle B Ch. II Part 275	Illinois Citizens	\$1,700,000 State	#422	2	DCEO administers the alternate fuels research program.
Public Water Supply Compliance Program	Environment	To ensure that every public water supply will provide water that is consistently safe to drink and that resource groundwater is protected.	415 ILCS 5/1 et seq.	42 USC 300f et seq. 35 Ill. Adm. Code Subtitle F	Illinois Citizens	\$484,800 State \$2,483,800 SIFed \$6,658,300 Federal \$913,300 State	#828 #270 #065 #944	84	Provide \$703k in federal funds to IDPH to administer the "non-community" (private wells) drinking water supply program.
Wastewater Infrastructure Loan Program	Environment	Provide financial assistance to local governments to construct wastewater treatment facilities.	415 ILCS 5/19.1 et seq.	35 Ill. Adm. Code Subtitle C Ch. II Parts 365 and 366	Illinois Citizens	\$60,700,563 SIFed \$77,028,163 State \$15,984,819 State	#270 #971 #551	20	

STUDY – INVENTORY OF STATE PROGRAMS

Environmental Protection Agency									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Drinking Water Infrastructure Loan Program	Environment	Provide financial assistance to local governments and private drinking water providers to construct drinking water facilities.	415 ILCS 5/19.1 et seq.	35 Ill. Adm. Code Subtitle F, Ch. II Parts 662 and 663	Illinois Citizens	\$236,420,471 SJ/Fed \$17,460,137 State	#270 #971	8	

Finance Authority

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Agency Name: Finance Authority									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Fire Truck Revolving Loan Program	Economic Development	Provides zero-interest loans for the purchase of fire trucks by a fire department, a fire protection district or a township fire department based on need, as determined by the State Fire Marshal.	20 ILCS 3501/825-80		Helps communities in Illinois to provide citizens improved fire protection services	State	0572	0.75	IFA administers the State Fire Marshal program
Ambulance Revolving Loan Program	Economic Development	Provides zero-interest loans to the purchase of ambulances by a fire department, a fire protection district or a township fire department, or non-profit ambulance service based on need, as determined by the State Fire Marshal.	20 ILCS 3501/825-85 Public Act 94-0829		Helps communities in Illinois to provide citizens improved ambulance/emergency medical services	State	Not yet assigned	Est. 0.5	IFA administers the State Fire Marshal program
Venture Investment Program	Economic Development	Provides seed and investment capital to early-stage business ventures; leverages private venture investment by accredited venture capital investors	20 ILCS 3501/810		Induces small, privately-owned enterprises who are developing or commercializing a new technology or invention to remain, expand and/or locate in Illinois.	State	1201	0.2	
Rural Development Revolving Loan Program	Economic Development	Provides low interest loans to business facilities and community development projects in rural areas (under 25,000 in population) for land acquisition, facility construction and renovation, and machinery and equipment purchases.	Public Act 83-669	Federal USDA Intermediary Relending Program	Supports business retention and growth in rural communities in order to provide a healthy local economy with a diversity of jobs for Illinois citizens.	Federal	1268	0.1	
Beginning Farmer Agricultural Development Bond Program	Economic Development	Issues Beginning Farmer Bonds – a conduit bond program designed to provide affordable financing to new, low net worth farmers to purchase their first farm land and/or equipment.	20 ILCS 3501/830-5		Provides affordable financing to new farmers by using federally tax-exempt bonds ("Aggie Bonds") to reduce the interest rate on a loan to purchase farmland or equipment.	Conduit – not applicable		1.75	
State Guarantee Program for Restructuring Agricultural Debt	Economic Development	Provides state guarantees to lenders for loans to restructure or refinance existing loans of Illinois farmers and agribusinesses. Applies to qualifying loans for capital expenditures (not operating expenses).	20 ILCS 3501/830-30		Allows farmers to consolidate existing debt and spread payments over a longer term. Provides debt relief during times of poor harvest, drought or other disasters.	State	0994	0.75	

Inventory of Agency Programs (FY 2007)									
Agency Name:	Finance Authority								
Program Name	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Illinois Farmer and Agri-Business Loan Guarantee Program	Economic Development	Provides loan guarantees to lenders participating in the Agri-Business Loan Guarantee, Young Farmers Guarantee, Specialized Livestock Guarantee, and Value-Added Stock Purchase Guarantee Program. Local lenders receive an 85% guarantee of the principal and interest of a qualifying loan. The borrower obtains lower cost financing. Qualifying loans finance or refinance farmers and agribusinesses that wish to diversify into new enterprises or to further process existing crops or livestock; young farmers; specialized livestock operations including but not limited to dairy, beef and swine enterprises; and the purchase of stock in value-added entities that further process a farmer's commodities.	20 ILCS 3501/830-35 20 ILCS 3501/830-45 20 ILCS 3501/830-50		Promotes diversification of IL farm economy through development of new crops or livestock not customarily grown or produced in IL or that emphasize a vertical integration of grain or livestock into a finished agricultural product. Allows young farmers to make capital purchases that will upgrade or expand their operation. Provides family-sized livestock operations the access to capital needed to enter, upgrade or expand their livestock business. Enhances opportunities for Illinois farmers to participate in the further processing of their agricultural commodities into value-added products.	State	0205	2.5	
Business and Industry Financing Assistance Program	Economic Development	Provides facility/fix asset financing via bonds, loans and other financing methods to Illinois businesses and manufacturing entities. IFA is the conduit issuer of private-activity bonds, such as industrial revenue bonds, solid waste disposal bonds, and water utility revenue bonds, among others, to enable tax-exempt financing for qualifying entities.	20 ILCS 3501/801		Encourages economic development by lowering the cost of borrowing for capital projects that will expand or improve manufacturing operations, create and/or retain jobs in Illinois and maintain or increase IL manufacturing competitiveness and environmental compliance.	Self-funded	1367	4.5	
Higher Education Financing Assistance Program	Economic Development	Provides access to affordable capital to Illinois colleges and universities to finance acquisition, construction and renovation of facilities, land and equipment. IFA is the conduit issuer of 501(c)(3) bonds, among other methods, to enable tax-exempt financing for qualifying entities.	20 ILCS 3501/801		Reduces the cost of capital projects for dormitories, academic buildings, equipment and technology that improve the effectiveness of, access to, and cost of higher education for Illinois citizens, and that create and/or retain jobs in Illinois.	Self-funded	1367	4	
Healthcare	Economic	Provides alternate methods of financing	20 ILCS 3501/840		Reduces the cost of capital	Self-funded	1367	5	

Finance Authority									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Financing Program	Development	to private health institutions for needed healthcare facilities and for cash requirements resulting from capital expenditures, operating expenditures or otherwise. IFA is the conduit issuer of 501(c)(3) healthcare bonds, among other methods, to enable tax-exempt financing for qualifying entities.			needed to provide quality healthcare to IL citizens. Encourages economic development by lowering the cost of borrowing for capital projects that improve quality of, access to, and cost of healthcare, and that create and/or retain jobs in Illinois.				
Community and Cultural Institutions Financing Assistance Program	Economic Development	Provides affordable financing to Illinois 501(c)(3) not-for-profit institutions for capital expenditures related to acquisition, construction, and renovation of facilities, land and equipment. IFA is the conduit issuer of 501(c)(3) bonds, among other methods, to enable tax-exempt financing for qualifying entities.	20 ILCS 3501/801		Reduces the cost of capital needed to provide facilities for social services and the cultural arts. Encourages economic development by lowering the cost of borrowing for capital projects that improve quality of life for Illinois citizens and that create and/or retain jobs in Illinois.	Self-funded	1367	3	
Illinois Local Government Financing Assistance Program	Economic Development	Issues tax-exempt bonds for the purpose of assisting units of local government in Illinois to upgrade and expand their capital facilities, infrastructure and other public purpose projects. Via bond pools, interim loans, revolving funds and other methods, provides access to the capital markets for units of local government that may not otherwise have access, and/or at a lower overall cost.	20 ILCS 3501/820-20		Helps communities to provide water, sewer, fire protection, parks, library and other critical services to its citizens. Achieves lower overall borrowing cost and more favorable terms for units of local government; promotes economic development in small and rural communities; provides improved quality of life for all citizens of Illinois.	Self-funded	1367	2.25	
Financially Distressed Cities Program	Economic Development	Issues bonds, notes or other debt and loans the proceeds to a financially distressed city.	20 ILCS 3501/825-20		Enables a financially distressed city to restructure its current debt and to provide and pay for essential municipal services to its citizens.	Self-funded	1367	0.1	
Direct Lending Participation Program	Economic Development	Provides loan participations on a pro rata 50/50 basis with a bank with interest rates 200 basis points less than the bank's rate for the construction or renovation of a building, and purchase of land, building, equipment and machinery up to \$1 million or 50% of the project.	20 ILCS 3501/801		Encourages investment in local enterprise by reducing lender risk. Achieves lower overall borrowing cost and more favorable terms for Illinois businesses and services. Helps to build and preserve a healthy local economy with a diversity of jobs and community services for Illinois citizens.	Self-funded	1367	2	

Agency Name: Finance Authority									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Renewable Energy Development Program	Economic Development	Provides low interest loan participations and loan guarantees to lenders to encourage private investment in for-profit community-scale wind energy projects.	20 ILCS 3501/801		Helps farmers and farm cooperatives and other for-profit enterprises to obtain bank financing to construct wind turbines for use as alternative energy sources.	Private grant from Illinois Clean Energy Community Foundation (ICECF)	na	0.1	DCEO provides financing to not-for-profit entities. IFAs program encourages bank financing of for-profit projects.
Clean Coal and Energy Project Financing	Economic Development	Issues bonds to help finance clean coal and energy projects, alternative energy sources including renewable energy projects, new electric generating facilities including mine-mouth power plants, and projects that employ the use of clean coal technology, provide scrubber technology for existing generating plants, or provide electric transmission facilities.	20 ILCS 3501/825-65		Encourages the building of "clean coal" and renewable energy power generating facilities in order to assure that power capacity in the future is, in the best interest of the citizens of Illinois.	Self-funded	1367	0.5	

Fire Marshal

For footnotes to columns, see pages 1 and 2

INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Agency Name: Fire Marshal									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Elevator Safety	Public Safety	To ensure licensing and to establish guidelines for the elevator industry	LRB 094.10152 RAS 404.10 b 55 ILCS 312/35	Emergency Rules	All citizens in IL using conveyances.	700,000	047	6	
Office of the State Fire Marshal, Division of Personnel Standards and Education	Public Safety	To establish, implement and govern the training and certification programs for firefighters in Illinois ensuring compliance with the applicable adopted National Fire Protection Agency's Standards.	20 ILCS 2905/1 50 ILCS 740/1 50 ILCS 740/15 (all Inclusive) 110 ILCS 365/6		Promotes professional, standardized training to Illinois firefighters.	1,988,000	047	11	
Fire truck revolving loan program.	Public Safety	To provide interest-free loans directly to local units of government for the purchase of fire trucks by a fire department, fire protection district or township fire department.	30 ILCS 360/3-27 Illinois Finance Authority Act PA 93-0205 1/1/04			None for FY07 Fiscally managed at IL Finance Authority	572	0	
Pyrotechnic Licensing Program	Public Safety	To establish, implement and govern the training and certification programs for the pyrotechnics industry.	225 ILCS 227 425 ILCS 35		Individuals who possess, sell, expose for sale, sell at retail, distribute, transfer, provide, use or explode display fireworks, flame effects and consumer fire works in IL.	60,000	047	0	DNR
Technical Services / Plan and Application Review Services	Public Safety	To review submitted applications and plans for code compliance and issue permits and / or permission to proceed with planned work.	425 ILCS 5, 10, 15, 20, 25, 45, 50, 55, 60, 65 430 ILCS 5, 15, 20, 30, 80 225 ILCS 215 110 ILCS 47	41 IL Adm. Code 100, 150, 160, 170, 180, 200, 250, 300	Owners, residents and visitors to the state and its occupancies are able to live, work and visit in a safer environment.	A 404,000		4.5	IDPH, CDB,
Division of Arson Investigation	Public Safety	To Provide fire investigation and law enforcement services to the citizens of the state of Illinois through complete and thorough investigations, evidence collection and professional expert testimony in court proceedings.	20 ILCS 2910/0.01	DNA	To provide fire investigation and law enforcement services to the citizens of the state of Illinois. To arrest and prosecute those individuals charged with arson or related crimes.	A 2,155,000	047	24	The OSFM: Division of Arson Investigation is the only state agency mandated by statute having statewide jurisdiction to assist fire service and law enforcement agencies to investigate suspicious fires and explosions.
Fire Prevention	Public Safety	To inspect public buildings for fire safety and to inspect above ground storage tanks for fire safety			All citizens of IL benefit from these inspections at Day Cares, Schools, Hotels, and other public structures	A 2,694,000	047	30	
Boilers	Public Safety	To inspect Boilers and other high pressure vessels for fire safety			All citizens of IL benefit from these inspections that help ensure safety and prevent explosions and fires.	A 2,245,000	047	25	

INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Agency Name: Fire Marshal									
Program Name 1	Program Type 2	Purpose of Program 3	Statutory Authority 4	Other Authority 5	Program Beneficiaries/ Outcomes 6	Budget (FY 2007) 7	Fund # 8	FTE 9	Other Agency/Similarities 10
Division of Petroleum and Chemical Safety (DPCS)	Public Safety	To implement & enforce the USEPA rules and regulations affecting petroleum and hazardous underground storage tanks in Illinois.	415 ILCS 430 ILCS 225 ILCS	IL Adm. Code 170, 171, 172	To protect the public from potential threats to human health and the environment.	3,028,600	072	31	
Remembering When	Public Safety	To educate senior citizens throughout the State of Illinois on fall and fire prevention measures to reduce the number of injuries and fatalities caused by fires and falls.	OSFM	Under NFPA guidelines	Senior citizens. The outcome has been a reduction in the number of injuries caused by fires and falls in this age category.	A 200,000	047	.80	
Smoke Alarm	Free Smoke Alarms to Needy Families.	To help reduce fire injuries and deaths of families who cannot afford smoke alarms.	OSFM		The beneficiaries are the general public, citizens who normally would not have access to important fire safety alarms and fire departments.	None		.10	
Video Library	Free lending Libraries, Illinois Fire Depts., public and educational organizations.	To help educate the public with fire prevention educational DVD's and VHS. Aiding Fire Departments with their training, and the public with their safety training and awareness.	OSFM	To the public and fire departments that normally would not have access to important training programs.	None	A	047	.10	
Latino Affairs	Public safety Outreach program to Latino community and the fire service.	To reduce the number of fires, injuries and fatalities in the Latino community.	OSFM	To fire service, the whole community and in particular the Latino/Spanish speaking community.	Safety materials traditionally printed in English only are translated for outreach purposes.	A	047	.50	
National Fire Incident Reporting System (NFIRS)	A standard national reporting system used by fire departments to report fires and other incidents to which they respond and to maintain records or these incidents in a uniform manner.	OSFM All Illinois FD's are mandated by legislation to report their incidents – Fire Investigation Act (425 ILCS 25/6)	US Fire Administration guidelines.	Citizens of IL; to gather & analyze information on the magnitude of the State's fire problem, as well as its detailed characteristics and trends. IL data is used to answer questions about the nature & causes of injuries, deaths and property loss resulting from fires.	None	A	047	2	

STUDY – INVENTORY OF STATE PROGRAMS

Inventory of Agency Programs (FY 2007)									
Program Name	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Risk Watch	Public Safety	Illinois Risk Watch is a prevention of unintentional injury program for children per-k to 8 th grade. The purpose of the Illinois Risk Watch program is to reduce the number of unintentional injuries in children from pre-k to 8 th grade.	OSFM	Under NFPA guidelines	The Illinois Risk Watch Program benefits all children within the State of Illinois from pre-k to 8 th grade. The ultimate outcome of Illinois risk Watch is to acquire more Illinois communities for the Program in order to bring the number of unintentional injuries among children down even lower than in previous years.	20,000	047	.80	
Public Education Awareness Program	Public Safety	To educate Illinois citizens about fire prevention and carbon monoxide poison prevention to reduce the number of injuries and fatalities caused by fires and CO exposure.	OSFM		The citizens of the State of Illinois. The outcome has been a reduction in the number of injuries caused by fires and falls in the general population.	A 395,000	047	1.70	

¹ Our Divisions of Boiler Safety, Fire Prevention, Personnel Standards & Education, Pub Ed, Arson, and Technical Services - as well as our Executive and Management Staff costs - are all kept together in a single budget. Separate amounts are not readily available. The pro-rated total for program operations (less exec and mgmt) is approx: \$12,206. The entries above are estimates based on hc and total budget percents.

General Assembly (House)

For footnotes to columns, see pages 1 and 2

Agency Name: General Assembly – House									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Agency reported zero (0) programs									

General Assembly (Senate)

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

General Assembly – Senate									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Agency reported zero (0) programs									

Governor

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Inventory of Agency Programs (FY 2007)									
Governor									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Agency reported zero (0) programs									

Governors State University

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Governors State University									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Agency reported zero (0) programs									

Guardianship and Advocacy Commission

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Guardianship and Advocacy Commission									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Office of State Guardian	Adult Guardianship	The Office of State serves as the court appointed "guardian of last resort" for adults with disabilities who are unable to make or communicate their own personal and financial decisions.	Guardianship and Advocacy Act 20 ILCS 3955/1 et seq.	Illinois Probate Act 755 ILCS 5/11a; 59 Ill. Admin. Code 301	Adult wards of the State of Illinois who have been adjudicated as disabled by the courts.	\$6,857,990 \$148,280	State 001 GAC 297	96	Illinois Department of Children and Family Services, however, DCFS serves as guardian for children only. Public guardians, however, typically take fee-generating cases while the Office of State Guardian primarily serves individuals who are indigent.
Legal Advocacy Service	Legal Advocacy	The Legal Advocacy Service safeguards and promotes the rights of persons with disabilities by providing legal advice and representation services pursuant to court appointment or client request.	Guardianship and Advocacy Act 20 ILCS 3955/10	59 Ill. Admin. Code 310; Mental Health and Developmental Disabilities Code 405 ILCS 5/1-100 et seq.	Children and adults with disabilities seeking advice on disability laws or requiring legal representation pursuant to court appointment or client request.	\$1,128,530 \$24,400	State 001 GAC 297	12	Public defenders, however, a wide range of criminal and civil cases while the Legal Advocacy Service has specific expertise related to disability laws and due process protections for persons with disabilities.
Human Rights Authority	Disability Rights Investigations	The Human Rights Authority ensures rights protections for persons with disabilities by conducting investigations of alleged rights violations committed against persons with disabilities by agencies that serve them.	Guardianship and Advocacy Act 20 ILCS 3955/14-29	59 Ill. Admin. Code 310; Mental Health and Developmental Disabilities Code 405 ILCS 5/1-100 et seq.	Recipients of disability services who are the subject of disability rights violations.	\$694,480 \$1,502	State 001 GAC 297	7	Illinois Department of Human Rights, however, the DHR investigates discrimination based on race, religion, sex military status and handicap specific to housing, employment, government contracts and financial institutions while the Human Rights Authority investigates violations of disability rights as they pertain to disability service providers, including hospital psychiatric units, state-operated developmental disability centers, group homes, etc.

Historic Preservation Agency

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Inventory of Agency Programs (FY 2007)									
Agency Name: Historic Preservation Agency									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Education Services	Historic Preservation	Assists teachers and students in the research and study of local and state history. Administers the Illinois regional and state history fair for junior and senior high school students and participates in National History Day. Publishes <i>Illinois History Teacher Magazine</i> .	ILCS 3405		Illinois junior and senior high school students and teachers.	203,000 35,800	001 538	2	None
Publications	Historic Preservation	Produces the <i>Journal of Illinois History</i> , <i>Illinois History</i> , and <i>Historic Illinois</i> , which all support the Agency's mission of interpretation and education.	ILCS 3405		Illinois libraries, scholars and those with an interest in Illinois history.	235,100 54,100	001 538	2	None
Local History	Historic Preservation	Offers services to local museums and organizations in Illinois that share goals relating to preservation and interpretation of history, prehistory, natural and built environments, and social scientific, cultural and artistic endeavors.	ILCS 3405		Illinois museums and cultural organizations.	110,300 5,500	001 538	2	None
Cultural Review (106 & 707 programs)	Historic Preservation	State and federal programs that require that all construction projects funded or permitted by the state or federal government be reviewed for the purpose of avoiding or minimizing the impact on historic buildings, structures, and archaeological sites.	20 ILCS 3420 National Historic Preservation Act of 1966		Protect, maintain and preserve Illinois cultural resources.	241,600 694,100	001 538	9	None
Burial Protection	Historic Preservation	State program authorized by the Human Skeletal Remains Protection Act (20 ILCS 3440) and bars the disturbance of burials over 100 years old without a permit from the Historic Preservation Agency.	20 ILCS 3440		Protect 100+ year old Illinois burials.	0 28,000	001 538	0	None
Property Tax Freeze	Historic Preservation	State program authorized by the Illinois Property Tax Code (35 ILCS 200). Agency administers program allowing owners of historic homes who live in them to be eligible for an 8-year freezing of their property tax valuation once they have rehabilitated the property.	35 ILCS 200		Illinois owners of historic property.	40,100 31,500	001 538	1	None
Main Street	Historic Preservation	Cooperative program administered by the Lt. Governor's Office allowing Agency to provide architectural design services to assist downtown business owners to restore building facades.	ILCS 3405		Illinois Main Street Community's business owners.	188,300	001	2.34	None
National Register	Historic	A federal program authorized by the	National Historic		Illinois historic building	144,600	001	3.34	None

Inventory of Agency Programs (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
	Preservation	National Historic Preservation Act of 1966 and required as a condition of our annual federal grant from the Department of Interior. Program allows individuals to list important historic buildings thus making them eligible for numerous tax incentive and grant programs.	Preservation Act of 1966 ILCS 3405		owners, preservationists and cultural sites.	308,800	538		
Certified Local Government	Historic Preservation	Federal program recognizing local government historic preservation programs authorized by the National Historic Preservation Act of 1966. Project approved receive federal sub-grants administered by the Agency. A condition of federal funding.	National Historic Preservation Act of 1966		Illinois local governments.	21,500 666,800	001 538	1.66	None
Rehabilitation Tax Credit	Historic Preservation	Federal program jointly administered by the U.S. Park Service, the Internal Revenue Service and Agency assists owners of businesses in historic buildings where building is rehabilitated enabling owner to receive a 20% federal tax credit for rehabilitation expenditures. A condition of federal funding.	National Historic Preservation Act of 1966		Illinois historic building owners.	35,300 24,000	001 538	.66	None
Project Design	Historic Preservation	Coordinates capital projects and plans and designs numerous restoration projects as well as new exhibits construction.	ILCS 3405		Visitors to Illinois State Historic Sites.	167,800 45,000	001 538	3	None
Site Maintenance	Historic Preservation	Includes all site operations and maintenance duties including grounds-keeping, building and maintenance repairs, janitorial services, HVAC maintenance and site security.	ILCS 3405		Visitors to Illinois State Historic Sites.	3,645,400 957,800 897,800	001 538 141	39	None
Technical Research/Curatorial	Historic Preservation	Responsibilities include exhibit design, historical research, curation and collection management, interpretive program development for historic sites, event planning, grant writing and volunteer training.	ILCS 3405		Visitors to Illinois State Historic Sites.	290,000 30,000	001 538	3	None
Site Interpretation	Historic Preservation	Interpretive program includes site tours to approximately 2.6 million people annually, assists in special event and interpretation development, school program instruction and the development of public information materials.	ILCS 3405		Visitors to Illinois State Historic Sites.	3,254,900 176,000	001 538	48	None
Library Services	Historic Preservation	Assists the public in research activities by retrieving research materials and providing suggestions and assistance with research questions.	ILCS 3405		Researchers and other library users.	616,300 225,000 580,800	001 538 776	21	None
Research & Collections	Historic Preservation	Maintains the collections including books, manuscripts, microfilm, maps and	ILCS 3405		Researchers and other library users.	806,600 335,000	001 538	27	None

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Historic Preservation Agency									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
		newspapers of the Library and assists patrons with research.				1,181,900	776		
Guest Services	Historic Preservation	Assists guests during their visit to the Museum including admissions.	ILCS 3405		Visitors to the Abraham Lincoln Presidential Museum.	1,793,200	776	20	None
Museum Programs	Historic Preservation	Consists of programs involving the theater, technical and exhibits. Provides professional management necessary to maintain the exhibits, their interpretation and new programming related to temporary exhibits and performances.	ILCS 3405		Visitors to the Abraham Lincoln Presidential Museum.	1,779,100	776	18	None
Marketing & Community Relations	Historic Preservation	Involves internal and external promotion of the ALPM with various media as well as coordinates various speakers, series demonstrations, exhibits and facility rental events.	ILCS 3405		Visitors to the Abraham Lincoln Presidential Museum.	782,200	776	9	None

Housing Development Authority

For footnotes to columns, see pages 1 and 2

Housing Development Authority

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Affordable Housing Trust Fund Program	Affordable Housing Finance and Development	Accomplish the general purposes of the Affordable Housing Act and in particular the making of grants, mortgages or other loans to acquire, construct, rehabilitate, develop, and retain affordable Single-Family Housing and Multifamily Housing for Low-Income Households and Very Low-Income Households	Illinois Affordable Housing Act (310 ILCS 65)		Provide Affordable Housing for Low and Very Low Income Households	\$62.4 Million, Program Administration, financed from State Funds \$2.6 Million, Administration, financed from State Funds	286	25	Funds are appropriated through the Department of Revenue, which performs a small part of the administration of the program, essentially with the transfer of funds from the State to the ultimate beneficiaries.
Homeowner Mortgage Revenue Bond Program	Single Family Mortgage Purchases	Accomplish the general purposes of the Illinois Housing Development Act and in particular the purchasing and making of loans in accordance with the Program to achieve the following objectives: the provision of funds to finance, at interest rates below those otherwise available, residential mortgage loans for low and moderate income persons and families; the provision of housing to alleviate the shortage of adequate housing in the State of Illinois for such persons and families that are residents of the State of Illinois; and the effective participation by mortgage lenders in the Program, while restricting their financial return to what is necessary to induce such participation.	Authorized by Sections 7.19 and 7.23 of the Illinois Housing Development Act (20 ILCS 3805/7.19 and 7.23)		Low and moderate income persons and families	\$2.2 million, Administration, financed from locally held funds \$175 million in tax-exempt bond proceeds	Local	25	
Multifamily Rental Housing Mortgage Loan Program	Mortgage loan origination of multifamily housing	Accomplish the general purposes of the Act and in particular the making of Mortgage Loans for the construction or rehabilitation of multifamily rental housing in accordance with the Program	Sections 7.2, 7.19, 7.24b, 7.24e, 8, 9, 10, 11, 12, and 14 of the Illinois Housing Development Act (20 ILCS 2805)		Low and moderate income persons and families	\$2.5 million, administration, locally held funds	Local	19	
Low Income Housing Tax Credit Allocation	Housing – Tax credit allocation	Set forth the standards and implement the Allocation of federal low income housing tax credits as the authorized State Housing Credit Agency for the State of Illinois in connection with the acquisition, construction and rehabilitation of low-income housing.	Section 307.24 of the Illinois Housing Development Act and Section 42 of the Internal Revenue Code (26 U.S.C. Section 42)		Provide Affordable Housing for Low and Very Low Income Households	\$5 million, Administration, locally held funds \$18 million in federal tax credit annual allocation	Local	8	
Illinois Affordable Housing Tax Credit Program	Housing – State Tax Credit Allocation	Accomplish the purposes of Section 7.28 of the Illinois Housing Development Act and Section 214 of the Illinois Income Tax Act and in particular the awarding of Affordable Housing Tax Credits for the financing and development of single family and multi family housing.	Section 7.28 of the Illinois Housing Development Act, Section 214 of the Illinois Income Tax Act (35 ILCS 5/214)		Provide Affordable Housing for Low and Very Low Income Households	\$1 Million, Administration, locally held funds \$11-12 million state tax credit allocation	Local	2	

Housing Development Authority

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Affordable Housing Bond Program	Financing of Affordable Housing	Accomplish the general purposes of the Act and the Affordable Housing Act and in particular the making of mortgages or other loans from the proceeds of Bonds or Notes to be issued by the Authority pursuant to the Act to acquire, construct, preserve, improve, renovate, rehabilitate, maintain, finance, refinance and assist Affordable Housing, including, without limitation, Financially Troubled Developments.	Illinois Housing Development Act (20 ILCS 3805) and the Illinois Affordable Housing Act (310 ILCS 65).		Provide Affordable Housing for Low and Very Low Income Households	\$5 Million, administration, locally held funds	Local	4	
Accessible Housing Demonstration Grant Program	Grants to encourage the building of Single Family Residence that are accessible to the disabled.	Accomplish the purposes of the Accessible Housing Demonstration Grant Program Act and in particular to make grants to Qualified Builders to encourage the building of Single Family Residences that are accessible to the disabled.	Accessible Housing Demonstration Grant Program Act (310 ILCS 95).		Disabled Citizens	\$30,000	Local	5	
National Affordable Housing Act (HOME) Program	Federal Housing Program	The Illinois Housing Development Authority (Authority) has been designated the program administrator of the federal HOME Investment Partnerships Program (HOME Program) in Illinois. The Authority as administrator provides loan and grants to various entities to provide and rehabilitate housing for low and very low income households.	Title II of the National Affordable Housing Act of 1990, 42 S.S.C. 12701 et seq., as amended (HOME Act), Illinois Housing Development Act (20 ILCS 3805).		Provide Affordable Housing for Low and Very Low Income Households	\$22.8 Million, Federal	338	18	
Rental Housing Support Program	Housing Rental Subsidies	The purpose of the Rental Housing Support Program (the "RHS" Program) is to help localities address the need for decent, affordable, permanent rental housing. Under the RHS Program, the Agencies shall make grants to (i) local administering agencies to provide subsidies to landlords to enable the landlords to charge rents affordable for Extremely Low- and Severely Low-Income Households and (ii) to Developers to provide long-term operating support for Projects that will allow Developers to charge rents affordable to Extremely Low- and Severely Low-Income Households.	Rental Housing Support Program Act (310 ILCS 105), Section 7.19 of the Illinois Housing Development Act (20 ILCS 3805/7.19).		Extremely Low- and Severely Low-Income Households	\$25.0 Million, State Appropriation \$1.7 million administration	150	5	

Human Rights Commission

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Human Rights Commission

INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Adjudication of Civil Rights Complaints	Administrative Hearings	To provide a neutral forum for the adjudication of Civil Rights complaints for the Citizens of Illinois	775 ILCS 5	56 ILL Admin Code Part 5300	Illinois Citizens who utilize the Human Rights process	\$1,545,000.	\$1,445,000-001 \$100,000-607		

Illinois Commerce Commission

For footnotes to columns, see pages 1 and 2

Agency Name: Illinois Commerce Commission

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Certification review	Regulation	Analyze and review certification applications from new public utility entrants, such as, Alternative Retail Electric Suppliers, Competitive Local Exchange Carriers, Pre-paid Card Providers and water and sewer companies.	220 ILCS 5; 625 ILCS 5; 50 ILCS 750		New entrants to Illinois markets regulated by Illinois Commerce Commission.	\$2,900,000 state	059	23	None
Rates review	Regulation	Review changes in rates, terms and conditions of public utility services, and the contracts between them (including, electric, telecommunications, natural gas, and water).	220 ILCS 5; 47 U.S.C. 151 et seq.		Retail and wholesale consumers of Illinois public utility and transportation services.	\$5,810,000 state	059	46	None
Public Utility Operations Review	Regulation	Inspect public utility infrastructure (for example, electric lines, natural gas pipelines, telecommunications facilities) to ensure quality of service.	220 ILCS 5		All Illinois residents that either use or are located near public utility facilities.	\$2,150,000 state	059	17	None
Public Safety enforcement	Regulation	Oversee efforts to protect the public from potentially dangerous situations related to public utility services (JULIE, 9-1-1, and natural gas pipeline).	220 ILCS 5; 220 ILCS 50; 50 ILCS 750		All Illinois residents that either use or are located near public utility facilities.	\$2,780,000 state \$75,000 State	059 127	22	None
Consumer Services	Regulation	Point of Contact with consumers in order to respond to questions, resolve complaints, and provide customer outreach relating to public utility services	220 ILCS 5		Retail consumers of Illinois public utility services.	\$4,290,000 state	059	34	None
Chief Clerk	Regulation	Receive, process, and review informational filings for administrative compliance from Illinois companies regulated by the Illinois Commerce Commission and consumers.	220 ILCS 5; 625 ILCS 5; 47 U.S.C. 151 et seq.; 50 ILCS 750		All entities regulated by the Illinois Commerce Commission and the consumers of those regulated entities.	\$2,270,000 state	059	18	None
Office of General Counsel	Legal	Defend Illinois Commerce Commission decisions from legal challenges in the court system.	220 ILCS 5; 47 U.S.C. 151 et seq.		All parties interested and affected by the industries regulated by the Illinois Commerce Commission.	\$630,000 state	059	5	None
Public Utility Fund;	Fees/Taxes	Calculate and collect the amount of taxes and fees owed by public utilities,	220 ILCS 5; 50 ILCS 751/1; 625 ILCS 5;		All companies owing taxes or fees to the Illinois Commerce Commission	\$100,000 state \$760,000 state \$50,000 state \$50,000 state	018 059 612 613	6	Illinois Department of Revenue
Transportation Regulatory Fund and Wireless Emergency Telephone Safety Act		transportation companies and the 9-1-1 wireless surcharge owed by wireless carriers.			(telecommunications, electric, gas, water, wireless, and towing and moving companies).				
Nonrecurring transportation and utility issues	Regulation	Other public utility cases including electric cooperative and utility boundary disputes, utility mergers.	220 ILCS 5; 220A ILCS 30; 625 ILCS 5; 47 U.S.C. 151 et seq.; 42 U.S.C. 8251 et seq.; 50 ILCS 750		All parties interested and affected by the industries regulated by the Illinois Commerce Commission.	\$2,336,000 \$5,000,000	059 771	15	None

Inventory of Agency Programs (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Illinois Telephone Access Corporation	Telephone assistive device program	Provides telecommunication devices and a telephone relay system for people with hearing and speech disabilities	220ILCS 5/13-703		Of use to those with hearing and speech disabilities	\$180,000 state	059	1	None
Universal Telephone Access Corporation	Telephone assistance program for low income	Ensures that low income citizens of the state have access to basic telephone service through supplemental assistance with monthly bills or fee waiver for installation of service.	220ILCS 5/13-301, 13-301.1 and 10-101		Ensures access to basic telephone service to low income residents of Illinois	\$200,000 state	059	2	None
Wireless Emergency Telephone Safety Act (WETS/A)	Public Health & Safety	The program provides funding to 911 centers and wireless carriers for the operation and deployment of wireless 911 emergency services	50 ILCS 751		Benefits wireless cell phone users through the provision of wireless 911 and enhanced 911	\$40,300,000 state \$30,000,000 state	612 613	4	None
Compliance	Regulation	To protect the public through the administration and enforcement of programs to assure the legal operations of intrastate household goods carriers, motor carriers of property and persons, and relocation towing companies.	625 ILCS 5/18c-1101 et seq.	92 Ill. Adm. Code 1201, 1202, 1205, 1236, 1270, 1301, 1302, 1304, 1307, 1308, 1360, 1376, 1415, 1425, 1435, 1457, 1470, 1710, 2000, 2005, 2100	All Illinois residents and all individuals using public roadways to transverse within and across Illinois.	\$2,980,000 state	018	18	None
Office of Transportation Counsel	Legal	Provides legal services in connection with any matter under the Illinois Commercial Transportation Law and Illinois Commercial Relocation of Trespassing Vehicles Law.	625 ILCS 5/18c-1204(2)(e) 625 ILCS 5/18a-101 et seq.		All individuals affected by the Commission's regulated transportation industries including rail carriers, household goods carriers, motor carriers of property, motor carriers of persons and relocation towing companies.	\$130,000 state	018	1	None
Rail Safety	Regulation	Responsible for regulatory oversight of rail safety in Illinois.	625 ILCS 5/18c-1101 et seq.	92 Ill. Adm. Code 1500-1605	All Illinois residents, all individuals using public roadways to transverse within and across Illinois, and rail passengers and employees.	\$4,640,000 state \$ 397,385 state	018 141	28	None
Review and Examination	Legal	Responsible for review and examination of all matters assigned for hearing under the Illinois Commercial Transportation Law and Illinois Commercial Relocation of Trespassing Vehicles Law.	625 ILCS 5/18c-1204(2)(b) 625 ILCS 5/18a-101 et seq.		All individuals affected by the Commission's regulated transportation industries including rail carriers, household goods carriers, motor carriers of property, motor carriers of persons and relocation towing companies.	\$500,000 state	018	3	None

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Illinois Commerce Commission

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Processing and Docketing	Regulation	Responsible for docketing and processing filings, accounting of receipts and expenditures, issuing licenses, file maintenance, and other processing functions under the Illinois Commercial Transportation Law and Illinois Commercial Relocation of Trespassing Vehicles Law.	625 ILCS 5/18c-1204(c)		All individuals affected by the Commission's regulated transportation industries including rail carriers, household goods carriers, motor carriers of property, motor carriers of persons and relocation towing companies.	\$7,994,500	018	6	None

Illinois Criminal Justice Information Authority

For footnotes to columns, see pages 1 and 2

Agency Name: Illinois Criminal Justice Information Authority

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Illinois Integrated Justice Information System (IJIS)	Law enforcement assistance by coordination of criminal record data.	To build a system that efficiently serves the state's justice community by creating electronically integrated technologies serving all units of municipal, county, and state government.	Gov Blagojevich created a 26-member IJIS Implementation Board in 2003 20 IL CS 3930/7	N / A	State Police	\$100,000	488 001	1	Illinois State Police and members of the justice community.
Motor Vehicle Theft Prevention Council (MVTPC)	Law enforcement assistance by attempting to reduce motor vehicle theft.	To prevent, combat, and reduce motor vehicle theft in Illinois; to improve and support motor vehicle theft law enforcement, prosecution and administration of motor vehicle theft laws by establishing statewide planning capabilities for and coordination of financial resources.	Executive Branch 20 IL CS 4005 Illinois Motor Vehicle Theft Prevention Act.	N / A	Insurance companies and both state and local police forces.	\$6,500,000	156	4	Illinois State Police, Cook County State's Atty Office, Various County Sheriffs Offices; various Municipalities and Police departments.
Federal Grants JAG CHRI PSN RSAT VAWA VOCA JAIBG VOITIS	Justice Assistance Grants Natl Criminal History Project Safe Neighborhoods Residential Substance Abuse Treatment Program Violence Against Women Victims of Crime Juvenile Accountability Block Grants. Federal Crime Bill Violent Offender Incarceration and Truth-in-Sentencing Grant program	Various Department of Justice federally funded programs to reduce: violent crime, violence against women, and gun crime in local neighborhoods. Also to improve the quality of criminal history records or "rap sheets"; provide funding for drug treatment programs, and improve services for victims of sexual assault, domestic violence, and child abuse. Support local efforts to reduce juvenile delinquency and crime. Provides funding to states to build or expand correctional and juvenile detention facilities and support community-based correctional options such as halfway houses, day reporting centers, and others	20 IL CS 3930/7 20 IL CS 3930/9.2 20 IL CS 3930/7	CFDA # JAG 16.738 CHRI 16.579 PSN 16.609 RSAT 16.593 VAWA 16.588 VOCA 16.575 JAIBG 16.523 VOITIS 16.586 All Department of Justice Funding	State, local and not-for-profit organizations are provided funding to reduce crime and crime issues with Federal program dollars.	\$37,000,000 (locals and not for profit) \$12,000,000 (state agencies) \$12,440,000 \$40,000,000	488 488 581 488	47	Various county and local municipalities along with not for profit agencies. Various local and not for profit agencies. Various local and not for profit agencies. Statewide prisons and detention centers.
InfoNet	Law Enforcement Services for various victims of violence and assault agencies.	Provides a state-of-the-art data system that can be accessed with a web browser. It is nationally recognized for deploying the latest technologies to enhance data collection and reporting efforts for victim service providers while creating a unique set of victim service data.	20 IL CS 3930/7	N / A	Local municipality police departments can now have a common base to share data.	\$350,000	488 001	3	Illinois' Coalition Against Sexual Assault and Domestic Violence agencies.

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Illinois Criminal Justice Information Authority

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Information Systems Unit	Area-wide Law Enforcement Radio Terminal System (ALERTS) Police Information Management System (PIMS) Administration of the Authority	Design, develop and operate advanced technology that can be used to help Illinois public safety agencies collect and share information.	20 IL CS 3930/9	N / A	Local municipality police departments can now have a common base to share data.	\$2,423,900	886	15	Numerous municipal police departments and county law enforcement agencies.
General Revenue Fund		Overall management of the Authority, fiscal management, administrative services and other departments as needed by the Authority	20 IL CS 3930	N / A	All Authority Programs	\$ 3,195,900	001	17	

Illinois Mathematics and Science Academy

For footnotes to columns, see pages 1 and 2

Agency Name: Illinois Mathematics and Science Academy									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
IMSA residential school for grades 10-12	Education	Provide uniquely challenging secondary education for students talented in mathematics, science, and technology in a residential setting.	105 ILCS 305	None	650 admitted Illinois residential students each year	\$ 12,289,100	001	165.4	
						\$ 602,200	768		
						\$ 533,800	1223		
						\$ 84,400	359		
IMSA outreach program for Illinois teachers and students	Education	Stimulate excellence for all Illinois primary and secondary schools in mathematics, science, and technology through teacher- and student-oriented educational offerings.	105 ILCS 305	None	Illinois primary and secondary students, teachers, and school districts	\$ 1,343,400	001	34.9	Illinois Virtual High School partially funded by Illinois State Board of Education.
						\$ 450,000	001-4900		
						\$ 903,500	768		
						\$ 1,262,800	359		

Illinois State Police

For footnotes to columns, see pages 1 and 2

Inventory of Agency Programs (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Division of Operations									
I SEARCH Illinois Clearinghouse for Missing and Exploited Children	Law Enforcement Resource	A central repository of information, the Clearinghouse is an effective resource in solving cases of missing persons and unidentified bodies in the state. The clearinghouse is an ideal focal point for the coordination of efforts by law enforcement, social services, education and prevention programs, legislative advocacy, and the dissemination of missing person's photographs.	325 ILCS 40/ 325 ILCS 50/ 20 ILCS 2605-375		Law enforcement agencies, Social Service Agencies, Victims and Victim Families	\$47,950 General Revenue	001	.85	None
Illinois AMBER Alert Notification Plan	Law Enforcement Resource	A voluntary partnership between law enforcement, the National Weather Service, broadcast media, and the Department of Transportation, the Illinois AMBER Alert Notification Plan is a tool for law enforcement to promptly notify the media of a confirmed abduction so the information can be broadcast to the public for assistance in locating the child and/or abductor. AMBER is a voluntary program for law enforcement and the broadcasters. AMBER is NOT the entire missing child investigation.	20 ILCS 2650-480		Law enforcement agencies, Victims and Victim Families	\$8,461 General Revenue	001	.15	IDOT IEMA Local Law Enforcement Municipalities.
Motor Carrier Safety Assistance Program	Public Safety	Federal grant program which provides assistance to States to reduce the number and severity of crashes and hazardous materials incidents involving commercial motor vehicles (CMV). The program goal is to reduce CMV-related crashes, fatalities, and injuries through consistent, uniform, and effective CMV safety programs.	625 ILCS 5/18b-102	49CFR, Part 350	Citizens/safer highways	\$9,228,000* - State appropriation *- The Federal program will reimburse the State up to 80 percent of eligible grant-related expenditures.	011	96	Illinois Department of Transportation is the lead agency, with the Illinois State Police performing roadside enforcement as a sub-grantee.
Diesel Emissions Testing	Environment	Reduce the amount of diesel emissions in affected areas of Illinois through random roadside inspection of diesel-powered vehicles to determine compliance with opacity standards.	625 ILCS 5/13-109.1		Public/reduction in emissions caused by diesel engines resulting in cleaner air	\$3,000 General Revenue	001	10	Illinois Department of Transportation oversees annual inspection requirements.
Motorcycle Enforcement Bureau	Law Enforcement	Traffic Safety	ILCS	US Constitution	Increased speed limit compliance, reduced fatalities, and increased motorcycle awareness	\$338,860 Federal	Federal, Traffic Safety	42	IDOT
Sex Offender Registration Program	Police	To maintain the sex offender registration website and files, answer legislative questions, and train law enforcement on sex offender issues.	730 ILCS 150/1		Public, law enforcement	\$12,000 General Revenue	035	9	None

Inventory of Agency Programs (FY 2007)									
Agency Name: Illinois State Police									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Motor Vehicle Theft Clearinghouse	Police	To provide intelligence and analytical support to the motor vehicle theft task forces throughout the state.	20 ILCS 4005/1		Public, law enforcement	\$500,000 State	851	4	None
Statewide Terrorism & Intelligence Center	Police	To provide 24/7 analytical assistance to state, local, and federal law enforcement agencies and serve as a central repository for terrorism, narcotics, and violent crime intelligence information throughout the state.			Public, law enforcement	\$11.5 million, Federal Department of Homeland Security	493	14	None
Project Safe Neighborhoods	Police	Analyze gun data to assist law enforcement agencies in identifying their high crime areas.			Law enforcement	\$37,725, Federal U.S. Department of Justice	621	0	None
Safe Highways	Commercial Vehicle Law Enforcement	Decrease fatal crashes and personal injury crashes that involve commercial vehicles.	626 ILCS 5/11-601 626 ILCS 5/11-709		Through the Commercial Vehicle Section, schedule five enforcement missions using aircraft to support speed enforcement of commercial motor vehicles. Use aerial patrol techniques to identify commercial vehicles that appear to be speeding and confirm their speed by use of an airspeed zone.	\$2,200,000 General Revenue	001	23	
Club drug interdiction	Illicit Drug Law Enforcement	Reduce drug trafficking by providing aerial surveillance and investigative support on cases involving drugs.	720 ILCS 646/15 720 ILCS 648/20		Respond to legitimate law enforcement requests for aerial surveillance of activities related to drugs. Provide aerial photos to agents when beneficial to drug investigations. Provide infra-red imaging and/or video recordings to agents when beneficial to drug investigations.	\$150,000 Federal	904	1	
Medicaid Fraud Control	Police	To aggressively investigate and deter cases of fraud, abuse, and neglect in order to safeguard the Medicaid system from unscrupulous providers along with promoting proper medical care and a safe environment for all long term care residents in Illinois.	42 U.S.C. 1396b(a)(6), 1396b(b)(3), and 1396b(q).	42 C.F.R. § 1007.1 et al	Residents of long term care facilities, Illinois Department of Healthcare and Family Services (HFS), U.S. Department of Health and Human Services	\$6,867,551, Federal \$2,289,184 General Revenue	904 001	66	None
Crimes Against Seniors Program	Police	Investigates financial exploitation of the elderly and works to recover victim assets			Illinois senior citizens (recovery of personal assets) and the public (reduced numbers of aid-dependent seniors)	\$271,751 (federal/state match combined)	#404161	3	None

Inventory of Agency Programs (FY 2007)									
Agency Name: Illinois State Police									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Methamphetamine Program	Police	Provides administrative oversight of statewide methamphetamine enforcement operations; procures equipment, and collects statistical data to comply with federal reporting requirements			Public (benefits from enhanced drug enforcement operations targeting meth issues)	\$250,000 (federal) \$329,800 (federal) \$500,000 (federal) \$295,196 (federal)	#2002CKW X0369 #2004CKW X0369 #2001-DD-BX-0011(S2) #2001-DD-BX-0011(S3)	2	None
Child Victimization	Police	Partners with the criminal justice and social services venues to implement policies and procedures for drug endangered, sexually abused child victims of adult-induced violence and abuse		Policy	Children (victims of sexual abuse and/or endangerment linked to drug-laced environments)	\$7,782 General Revenue	001	0.1	Department of Children and Family Services
Alcohol Countermeasures Enforcement	Police Enforcement	Provides additional resources to the ISP to primarily hire back Troopers and Sergeants, assigned to patrol functions, to conduct enforcement details focusing on enforcing DUI, sale of alcohol to minors and other alcohol-related violations.	20 ILCS 2605/2605 20 ILCS 2610/16 5 ILCS 220/1		Increases public safety in Illinois by providing additional resources to concentrate on reducing alcohol-related crashes and fatalities.	\$1,340,200 Federal	011	1,255*	Illinois Department of Transportation (IDOT) receives funds from the National Highway Traffic Safety Administration which is sub-granted to the ISP.
Driving Under the Influence Enforcement	Police Enforcement	Provides additional resources to the ISP to primarily hire back Troopers and Sergeants, assigned to patrol functions, to conduct Roadside Safety Checks to focus on enforcing DUI and other alcohol-related violations.	20 ILCS 2605/2605 20 ILCS 2610/16 5 ILCS 220/1		Increases public safety in Illinois by providing additional resources to focus on reducing alcohol-related crashes and fatalities.	\$920,900 Federal	011	1,225*	The IDOT sub-grants funds to the ISP
Occupant Restraint Enforcement Patrols	Police Enforcement/Education	Provides additional resources to the ISP to primarily hire back Troopers and Sergeants, assigned to patrol functions, to schedule enforcement details to focus on enforcing occupant restraint violations and conduct child safety seat inspections to educate public on proper installation of child safety seats.	20 ILCS 2605/2605 20 ILCS 2610/16 5 ILCS 220/1		Reduces fatalities and serious injuries resulting from traffic crashes. Educates public on proper installation of child safety seats.	\$1,327,800 Federal	011	1,225*	The IDOT sub-grants funds to the ISP
Speed Patrols Enforcing and Educating Drivers	Police Enforcement	Provides additional resources to the ISP to primarily hire back Troopers and Sergeants, assigned to patrol functions, to conduct concentrated enforcement patrols to focus on enforcing occupant restraint, speeding, and other traffic violations which are contributing causes of crashes.	20 ILCS 2605/2605 20 ILCS 2610/16 5 ILCS 220/1		Increases public safety in Illinois by providing additional resources to reduce fatalities and crashes.	\$595,000 Federal	011	1,225*	The IDOT sub-grants funds to the ISP

Inventory of Agency Programs (FY 2007)									
Agency Name: Illinois State Police									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Special Traffic Enforcement Program	Police Enforcement	Provides additional resources to the ISP to primarily hire back Troopers and Sergeants, assigned to patrol functions, to conduct enforcement details focusing on speeding, occupant restraint, and other traffic violations.	20 ILCS 2605/2605 20 ILCS 2610/16 5 ILCS 220/1		Increases public safety in Illinois by providing additional resources to reduce fatalities and crashes.	\$883,300 Federal	011	1,225*	The IDOT sub-grants funds to ISP
Give'em A Brake Zone	Police Enforcement	Provides funds to primarily hire back Troopers and Sergeants, when requested by IDOT at various highway construction zones throughout the State to enforce speeding and other traffic violations.	20 ILCS 2605/2605 20 ILCS 2610/16 5 ILCS 220/1		Protects construction zone workers and the motoring public.	\$2,000,000 Plus ticket revenue and FY06 roll-over balance State	906	1,225*	The IDOT provides funds to the ISP.
Chicago Area Patrols and North Suburban Area Patrols	Police Enforcement	Provides funds to primarily hire back Troopers and Sergeants, when requested by IDOT, to enforce traffic violations and provide police services in connection with highway construction projects in IDOT, District 1.	20 ILCS 2605/2605 20 ILCS 2610/16 5 ILCS 220/1		Protects construction zone workers and the motoring public.	\$2,770,000 Plus FY06 roll-over balances State	906	188*	The IDOT provides funds to the ISP
IDOT District 8 Work Zone	Police Enforcement	Provides funds to primarily hire back Troopers and Sergeants, when requested to IDOT, to enforce traffic violations and provide police services for highway construction projects in IDOT, District 8	20 ILCS 2605/2605 20 ILCS 2610/16 5 ILCS 220/1		Protects construction zone workers and the motoring public.	FY06 roll-over balances State	906	90*	The IDOT provides funds to the ISP
Campus/Tap	Police Enforcement	Provides funds to primarily hire back Troopers and Sergeants to conduct retail alcohol compliance checks and enforce underage drinking violations.	20 ILCS 2605/2605 20 ILCS 2610/16 5 ILCS 220/1 235 ILCS 5/6		Increases public safety in Illinois by providing additional resources to combat underage drinking.	\$120,000 Federal	906	1,225*	U.S. Department of Justice, Office of Juvenile and Delinquency Prevention, The Illinois Department of Human Services sub-grants funds to the ISP.
Operation Cash Crop	Police Enforcement	Provides funds to purchase equipment and hire back investigations officers to conduct investigations and arrest individuals responsible for manufacturing cannabis.	20 ILCS 2605/2605 20 ILCS 2610/16 5 ILCS 220/1 720 ILCS 550		Reduces availability of cannabis and associated crimes.	\$287,183 Federal	904	280*	The Drug Enforcement Administration provides funding to the ISP. There are no other state agencies involved.
University of Illinois Sports Details	Police Services	Provides funds to hire back ISP, District 10, officers for security, traffic control, and to take enforcement action, when necessary, during University of Illinois football games held at Urbana/Champaign campus.	20 ILCS 2605/2605 20 ILCS 2610/16 5 ILCS 220/1		Provides police presence to increase safety of public.	\$65,000 Anticipated FY07 funding State	906	70*	The University of Illinois provides funds for the ISP's services.
Photo Enforcement Program	Police/Transportation	Reduce work zone related traffic crashes which result in injury or death of motorists and workers	625 ILCS 7/1-45		Motorist traveling through Illinois work zones and road construction workers	Funded by IDOT Road Fund	011	1225*	Illinois Department of Transportation and Illinois Toll Highway Authority

STUDY – INVENTORY OF STATE PROGRAMS

* Approximate number of officers assigned to patrol functions that may be eligible to work hireback details.

INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Division of Administration									
Asset Forfeiture	Police	Executes the statutory requirements of the Drug Asset Forfeiture Procedure Act, the Illinois Controlled Substances Act, the Cannabis Control Act, the Methamphetamine Control and Community Protection Act and the Money Laundering Article by managing and disposing of forfeited assets.	725 ILCS 150 720 ILCS 570 720 ILCS 550 720 ILCS 646 720 ILCS 5/29B-1		Citizens of the state, every law enforcement agency in the state, every state's attorney in the state and the State Appellate Prosecutor's Office.	\$234,150 (State) Asset Forfeiture Funds	514	8	None
Critical Incident Stress Management (CISM)	Police	To reduce the impact to those involved in a critical incident and to speed the recovery process.		ISP Policy - PER-064	Employees, other first responders	\$24,453 Road Fund	025	.25	None/IDOT
Dispatch Services	Police	Operate a statewide communication system to gather and disseminate information for law enforcement agencies.	20 ILCS 2605/55a et seq.), Article 7, Section 10 of the IL Constitution and Intergovernmental Cooperation Act (5 ILCS 220/1 et seq.)		Dept of Natural Resources, Secretary of State, IL Commerce Commission, State Fire Marshal, and Dept of Revenue*	\$300,792 \$220,500 Communications Revolving Fund	932	11	None *Dept of Revenue Intergovernmental agreement is at Central Management Services with an effective date of July 1, 2006.
Illinois Law Enforcement Medal of Honor	Police	To honor law enforcement officers who have been killed or seriously injured in the line of duty or who have displayed exceptional bravery or heroism while performing their duties as a law enforcement officer.		Public Act 86-1230	Illinois law enforcement officers.	\$4,943 General Revenue	001	.05	Law Enforcement Training Board
Inspector/Covert Program	Police	To provide police powers and covert identification to local law enforcement agencies assigned to drug tasks forces outside of their jurisdiction.		ISP Policy OPS-043	Citizens of the State of Illinois	\$624 General Revenue	001	.6	None
Radio Communication Systems	Police	Maintain and operate one or more radio broadcasting station in the State to be used for police purposes for State, County and other state law enforcement agencies.	20 ILCS 2605/2605-500		State, County and other state law enforcement agencies.	\$977,300 General Revenue	001	Approx. 37 statewide	None

Agency Name: Illinois State Police									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Wireless 9-1-1	Police	In the public interest provide the use of wireless 9-1-1 and wireless enhanced 9-1-1 service in order to save lives and protect the property of the citizens of the State of Illinois. The ILLINOIS STATE POLICE will be the operator of the statewide wireless emergency 9-1-1 system for those agencies who have not declared its intention as a primary 9-1-1 emergency answering system for its jurisdiction.	50 ILCS 751/15		Counties of: Calhoun, Greene, Jersey, Moultrie, Selby, Clay, Fayette, LaSalle (excluding Cities of Peru, LaSalle, Ottawa, Oglesby and Seneca), Edwards, Hamilton, Wayne, Brown, Pike, Hardin, Pope and Cook (excluding Cities of Brookfield, Calumet City, Calumet Park, Dolton, forest view, Harvey, Justice, Lyons, N. Riverside, Riverside, Stickney, Markham, Melrose Park and Marionette Park).	Approx \$1.4 milllyr. State Police reserves from Wireless 911		Approx. 20 statewide	

Agency Name: Illinois State Police									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Information and Technology Command									
CALMS	Police - Forensics Laboratory Management	CALMS (Computer Aided Laboratory Management System) is an application used to collect case information via keyed user input and scanned bar code information. This system receives, analyzes and reports on evidence submitted by state agencies and other law enforcement jurisdictions. CALMS uses client/server technology and servers located in each of the nine sites. Statewide agencies can enter evidence via an Intranet Web application.	None	None	Illinois State Police, Statewide Law Enforcement agencies, Chicago Police Department, State's Attorneys	General Revenue	001	2.5	None
Criminal History Record Information Program (CHRI)	Police - Criminal history records	To collect, maintain and disseminate criminal history records for criminal justice as well as non-criminal justice purposes. Includes the administration of the Automated Fingerprint Identification System (AFIS), the system which identifies, matches and stores fingerprint records and transmits fingerprints to the FBI.	20 ILCS 2630 20 ILCS 2635 20 ILCS 2605/2605	None	Criminal justice agencies, non-criminal justice state and local governmental agencies, private entities as well as the general public.	General Revenue and State Police Services Fund	305 997	136	None

Agency Name: Illinois State Police

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
LEADS: Audit Program and Operator Certification Program	Police - Law enforcement/public safety/homeland security	LEADS is a statewide, computerized telecommunications system designed to provide services, information, and capabilities to the law enforcement and criminal justice community in the State of Illinois.	20 ILCS 2605/2605-375 Title 20, Chapter II Part 1240	None	Criminal justice practitioners and the public	General Revenue and LEADS Maintenance Fund	536 442	18.5	None
Correctional Institution Management Information System (CIMIS)	Police - Legal (Detention)	The CIMIS program was transferred to the Illinois State Police in 1998 from the Illinois Criminal Justice Information Authority. The CIMIS application is utilized at County Jails to track inmate movement, court schedules, sentencing, visitors, trust funds, cell assignments, and any other information required by a County Jail to manage the inmate population. The CIMIS application is also used by other Illinois Police Departments as a data entry vehicle into their Livescan (electronic fingerprinting) equipment.	20 ILCS 3930/7	None	IL Sheriffs (including Cook County), IL Department of Corrections (IDOC), Criminal justice practitioners and the public	\$350,000 – CIMIS User Fees	966	3	IDOC uses the Offender Tracking System (OTS). However, OTS is geared towards the operations of IDOC which has multiple facilities, and CIMIS is geared towards detention operations at the county level which are single facility sites. IDOC must also track parole information and County Jails do not have parolees.
Illinois Uniform Crime Reporting Program (IUCR)	Police - Crime Statistics	The Illinois Uniform Crime Reporting (-UCR) Program was implemented in 1972. The Illinois State Police was given the responsibility to act as the central repository for crime statistics. Once compiled, the annual "Crime in Illinois" publication is made available to the public via the Department's website. Reporting crime statistics is mandated by Chapter 20 of the Illinois Compiled Statutes, 2630/8.	20 ILCS 2630/8	None	Law enforcement agencies, researchers, news and information services, academics, and the general public.	General Revenue.	001	3	None

Agency Name: Illinois State Police

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
<p>ICLEAR: ICASE and Data Warehouse (DWH)</p>	<p>Police - Law enforcement/public safety/homeland security</p>	<p>ICLEAR is a joint venture undertaken by Illinois State Police (ISP) and Chicago Police Department, along with representatives from other Illinois law enforcement agencies, to define a common set of processes and functionality for records documentation, retrieval, and management. Law enforcement agencies across the State of Illinois will be part of ICLER.</p> <p>ICASE: ICASE consolidates original incident reports and investigative supplementary reports into a standardized automated case reporting system for law enforcement agencies across the state. Rollout is scheduled in FY2007.</p> <p>DWH: The data warehouse facilitates regional cross-jurisdictional information data sharing, crime prevention, crime fighting, and counter-terrorism capabilities within the State of Illinois. This statewide data warehouse provides the data inquiry tools, analytical reporting, mapping and information technology dashboards to assist the crime investigator, operational patrol officer and command staff operations of the Illinois State Police and all other contributing Illinois law enforcement agencies. Rollout is scheduled in FY2007.</p>	<p>None</p>	<p>None</p>	<p>Criminal justice practitioners and the public</p>	<p>Federal Grants – Dept. of Homeland Security/IL Terrorism Task Force (ITTF) National Incident-based Reporting Systems (NIBRS), Community Oriented Policing Services (COPS)</p>	<p>904</p>	<p>13</p>	<p>Local police departments have individual, disparate systems for collecting and storing information.</p>

Agency Name: Illinois State Police

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Firearms Transfer Inquiry Program (FTIP)	Police – Law Enforcement	The Illinois State Police, Firearms Services Bureau (FSB) administers the Firearms Transfer Inquiry Program (FTIP) that ensures the timely transfer of firearms to individuals who are not specifically prohibited from possessing or acquiring a firearm in accordance to state and federal law. An Automated Call Distribution (ACD) and Voice Response Unit (VRU) receives the transfer requests from Federal Firearm Licensed (FFL) gun dealers via their telephone. The ACD/VRU processes the transfer requests and launches the background checks without human intervention. The ACD/VRU system processes approximately 154,000 transactions per year.	430 ILCS 65 705 ILCS 405 720 ILCS 5 720 ILCS 500 730 ILCS 5740 ILCS 100 750 ILCS 60 Title 8, US Code CH 1101 Title 18, US Code CH 44 20 II ADC Ch II, Pt 1235		Criminal justice agencies, non-criminal justice state and local governmental agencies, private entities as well as the general public	General Revenue and State Police Services	906	6	None
FOID	Police – Law Enforcement	The Illinois State Police administers the Firearm Owner's Identification (FOID) Act which was enacted to provide a system to identify individuals who are not qualified to acquire or possess firearms or firearm ammunition. FOID cards are issued to applicants who clear computerized state and federal background checks.	430 ILCS 65 705 ILCS 405 720 ILCS 5 720 ILCS 500 730 ILCS 5740 ILCS 100 750 ILCS 60 Title 8, US Code CH 1101 Title 18, US Code CH 44 20 II ADC Ch 11, Pt 1230		Criminal justice agencies, non-criminal justice state and local governmental agencies, private entities as well as the general public	General Revenue and FOID Application Fees	071	22	None

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INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Division of Forensic Services Forensic Laboratory System	Police	Delivers accurate and timely forensic services in the collection and analysis of physical evidence from crimes. Assist with the	20 ILCS 2605/2605-40		Criminal justice community and the citizens of Illinois.	\$735,000 \$100,000 \$1,274,000	152 222 537	513	

Agency Name: Illinois State Police									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
		identification and prosecution of offenders and exoneration of the innocent. Establish and operate a forensic science laboratory system, including a forensic toxicological laboratory service, for the purpose of testing specimens submitted by coroners and other law enforcement officers in their efforts to determine whether alcohol, drugs, or poisonous or other toxic substances have been involved in deaths, accidents, or illness. ISP will employ polygraph operators, laboratory technicians, and other specially qualified persons to aid in the identification of criminal activity.	20 ILCS2605/2 605-300			Crime lab funds \$7,160,700 General Revenue			
Unified Code of Corrections/Genetic Marker Sample Collection	Police	Mandates ISP will provide the necessary equipment and instruction to collect samples from individuals convicted of certain offenses. ISP uses DNA analysis and combines results in the FBI Combined DNA Index System (CODIS).	730 ILCS 5/5-4-3		Criminal justice community and the citizens of Illinois.	\$4,071,500 GRF – 1910	001	6 (1910) 13 (GRF)	
Sexual Assault Survivors Emergency Act	Police	ISP will administer the statewide sexual assault evidence collection program by providing collection kits to hospitals for collection of evidence from victims of sexual assaults, analyzing the evidence in the kit and maintaining chain of custody of evidence.	410 ILCS 70/6-4		Criminal justice community and the citizens of Illinois.	\$87,300 GRF - 1910	001	1	
Crime Scene Services	Police	Provides crime scene investigators to collect, interpret and package evidence; draw facial composites; perform forensic anthropology. produce animated recreations and diagrams of crime and crash scenes, and provide photographic services. Polygraph examinations and bloodstain pattern analysis are also provided to assist in investigations.	20 ILCS 2605/2605-40 20 ILCS2605/2 605-300		Criminal justice community and the citizens of Illinois.	329,000, General Revenue 50,000 ISP Services Fund	001 906	64	

Agency Name: Illinois State Police									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Division of Internal Investigations									
Investigations – Criminal, and Backgrounds.	Police	Conduct criminal investigations on employees of state agencies under the purview of the Governor. Conduct pre-employment background investigations on potential employees. Conduct post employment background inquiries for state employees whose parent agency utilizes Central Management Services hiring process.	20 ILCS 2605/2605-50)			General Revenue	001	72	Office of the Executive Inspector General and state agency Inspectors General. However, they do not have law enforcement/arrest powers.

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INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Academy									
At-Scene Crash Investigation	Law Enforcement Training	The first class in a four-class series designed to train law enforcement officers. This class covers effective measurements, sketches, interviewing techniques, and taking photos at crash scenes, and understanding the purpose of such documentation.			Local Law Enforcement Agencies	Tuition = \$627.16 per student funded by each agency		*	Unknown
Basic Investigators Course	Law Enforcement Training	The goal of this course is to train officers in the basic skills necessary to effectively investigate criminal activity. The course will focus on interview and interrogation techniques, narcotics investigations, crime scene protection, and death investigations.			Local Law Enforcement Agencies	Tuition = \$584.62 per student funded by each agency		*	Unknown
Basic Juvenile Officer Training	Law Enforcement Training	This course provides law enforcement officers with a basic knowledge of the Juvenile Court Act and other child-related laws. Additional topics include the role of the State's Attorney, courts, and social agencies.			Local Law Enforcement Agencies	Tuition = \$118.19 per student funded by each agency		*	Unknown
Basic Narcotics Investigation	Law Enforcement Training	The goal of this course is to train officers in the basic skills necessary to effectively investigate narcotics activity.			Local Law Enforcement Agencies	Tuition = \$207.73 per student funded by each agency		*	Unknown
Breath Alcohol Instrument Operator Training	Law Enforcement Training	This course is designed to prepare the Breath Analyzer Operator for actual operation of the breath test instrument. It covers law surrounding DUI arrests, physiology and pharmacology of alcohol in the human body, theories of breath testing, operation of breath test instruments, and courtroom preparation and presentation.			Local Law Enforcement Agencies	Tuition = \$100.48 per student funded by each agency		*	Unknown
Chemical Agent Deployment	Law Enforcement Training	This course is designed to train law enforcement personnel in the safe and effective deployment of chemical agents.			Local Law Enforcement Agencies	Tuition = \$699.63 per student funded by each agency		*	Unknown
Control and Arrest Tactics	Law Enforcement Training	The goal of this program is to provide information pertaining to Use of Force, Civil Liability, and Control and Arrest Techniques. Areas covered include Effective Communication Skills, Handcuffing and Searching Techniques, and Weapon Defense and Disarming Techniques.			Local Law Enforcement Agencies	Tuition = \$136.87 per student funded by each agency		*	Unknown
Control and Arrest Tactics Instructor School	Law Enforcement Training	The goal of this instruction is to teach control and arrest tactics as well as create confidence in the skills learned.			Local Law Enforcement Agencies	Tuition = \$601.17 per student funded by each agency		*	Unknown
Simulation Based Training for First	Law Enforcement Training	This course provides law enforcement officers with the skills required to safely			Local Law Enforcement Agencies	Tuition = \$72.94 per student funded by		*	Unknown

Agency Name: Illinois State Police**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Responders		respond to and manage the initial stages of all types of critical incidents.				each agency			
Electronic Criminal Surveillance Officer I Certification	Law Enforcement Training	During this course, students will receive training in legal, practical, and technical aspects of the interception of private oral communications and related investigation and prosecution techniques.	20 IL ADC 1295.30		Local Law Enforcement Agencies	Tuition = \$102.03 per student funded by each agency		*	Unknown
Electronic Criminal Surveillance Officer I Recertification	Law Enforcement Training	The overall goal is to present a refresher course to law enforcement personnel already certified in Electronic Criminal Surveillance.	20 IL ADC 1295.30		Local Law Enforcement Agencies	Tuition = \$28.29 per student funded by each agency		*	Unknown
Electronic Criminal Surveillance Officer II Certification	Law Enforcement Training	Prerequisite: Valid Certification at the ECSO I Level. The goal of this training is to train officers in the technical aspects of the interception of private oral wire communications and the related investigation and prosecution techniques. Students will understand telephone company policies and procedures, correctly order a circuit, physically identify various color-coded telephone pairs, properly use specialized telephone tools and apparatus, understand the operation of a dialed number recorder and associated equipment, explain the theory of direct current and Ohm's Law, demonstrate proficiency in the installation of telephone intercept equipment, and conduct listening post operations.	20 IL ADC 1295.30		Local Law Enforcement Agencies	Tuition = \$220.93 per student funded by each agency		*	Unknown
Electronic Criminal Surveillance Officer II Recertification	Law Enforcement Training	The goal of this training is to present a refresher course in the technical aspects of the interception of private oral wire communications and related investigation and prosecution techniques.	20 IL ADC 1295.30		Local Law Enforcement Agencies	Tuition = \$220.93 per student funded by each agency		*	Unknown
Electronic Criminal Surveillance Officer III Certification	Law Enforcement Training	Prerequisite: Valid Certification at the ECSO I and ECSO II levels. The goal of this course is to teach students to accomplish the interception of private oral communication in a premise or vehicle as authorized by a court of competent jurisdiction. Topics covered will include the installation of radio and telephone equipment and the methods by which sophisticated alarm systems and lock mechanisms may be by-passed.	20 IL ADC 1295.30		Local Law Enforcement Agencies	Tuition = \$2,294.84 per student funded by each agency		*	Unknown

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INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Electronic Criminal Surveillance Officer III Recertification	Law Enforcement Training	The goal of this program is to review the process and legalities necessary to accomplish the interception of private oral communication in a premise or vehicle as authorized by a court of competent jurisdiction, and is exclusively for law enforcement personnel certified as ECSO III.	20 IL ADC 1295.30		Local Law Enforcement Agencies	Tuition = \$1,035.29 per student funded by each agency		*	Unknown
Emergency Vehicle Operation Course	Law Enforcement Training	This course addresses the importance of Driver Attitude, Laws and Liability, Vehicle Dynamics, Defensive Driving, and various driving techniques.			Local Law Enforcement Agencies	Tuition = \$629.30 per student funded by each agency		*	Unknown
Emergency Vehicle Operator Instructor Course	Law Enforcement Training	The goal of this program is to prepare participants to instruct law enforcement personnel in the proper use of emergency vehicles. This course integrates instructional techniques with driving skills, and provides officers with the information and abilities to create a program not only consistent in its driver's training techniques, but also efficient and professional in its presentation.			Local Law Enforcement Agencies	Tuition = \$1,548.47 per student funded by each agency		*	Unknown
Instructor Development School	Law Enforcement Training	The goal of this course is to develop the student's knowledge and skills for instructing law enforcement personnel in performance-based instruction. Participants will prepare lesson plans and presentations for videotaping and evaluation, and attend lectures and demonstrations.			Local Law Enforcement Agencies	Tuition = \$120.55 per student funded by each agency		*	Unknown
Motor Vehicle Theft Prevention	Law Enforcement Training	The goals of this program are to apply vehicle theft investigation techniques and to learn the methodology necessary to present a case for prosecution.			Local Law Enforcement Agencies	Funded by a federal Grant through the Motor Vehicle Theft Prevention Council	376	1	Unknown
Officer Survival Instructor Course	Law Enforcement Training	The purpose of this program is to provide the student with an understanding of the responsibilities and duties related to crime in progress incidents. Instruction will emphasize responsive and responsible driving techniques, approach to and arrival at, as well as duties at a crime scene along with effective scene search techniques.			Local Law Enforcement Agencies	Tuition = \$338.67 per student funded by each agency		*	Unknown
Patrol Rifle Program	Law Enforcement Training	The purpose of this program is to familiarize the patrol rifle operator with the basic fundamentals of firearms safety and rifle shooting skills. Training will advance the student through weapons nomenclature, field maintenance, provision shooting skills and rifle			Local Law Enforcement Agencies	Tuition = \$105.04 per student funded by each agency		*	Unknown

Inventory of Agency Programs (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Police Canine Training	Law Enforcement Training	deployment. This training is designed to train canine for use as a patrol protection. Hands-on training includes various uses of the K-9 unit, K-9 Case Law, and proper care and maintenance of a K-9.			Local Law Enforcement Agencies	Tuition = \$1,113.58 per student funded by each agency		*	Unknown
Police Firearms Instructor	Law Enforcement Training	The purpose of this course is to introduce and familiarize the student with the duties, responsibilities, techniques, methods, policies, and management of firearms and related equipment.			Local Law Enforcement Agencies	Tuition = \$95.87 per student funded by each agency		*	Unknown
Standardized Field Sobriety Training Instructor School	Law Enforcement Training	This course is designed to prepare the student to train police officers in the use of Standardized Field Sobriety Tests in order to investigate and convict persons who drive under the influence of alcohol or drugs.			Local Law Enforcement Agencies	Tuition = \$113.05 per student funded by each agency		*	Unknown
Tactical Pistol/Shotgun Training	Law Enforcement Training	The purpose of this course is to introduce and familiarize the student with the theory, purposes, techniques, methods, policies and management of firearms.			Local Law Enforcement Agencies	Tuition = \$124.29 per student funded by each agency		*	Unknown
Technical Investigation Audio Equipment Program	Law Enforcement Training	This course is designed to increase the effectiveness of major criminal investigations by instructing state and local law enforcement officers in legal, technical, and practical aspects of in-person and telephonic overhears utilizing body worn tape recorders and radio frequency transmitters.			Local Law Enforcement Agencies	Tuition = \$434.17 per student funded by each agency		*	Unknown
Technical Investigation Video Equipment Program	Law Enforcement Training	This course is designed to increase the effectiveness of major criminal investigations by instructing state and local law enforcement officers in legal, technical and practical aspects of video surveillance. The course will teach students the proper utilization of video surveillance equipment used by law enforcement, including night vision equipment, miniature cameras, video enhancement equipment, and time-lapse video systems.			Local Law Enforcement Agencies	Tuition = \$709.65 per student funded by each agency		*	Unknown
Technical Crash Investigation	Law Enforcement Training	This course is the second in a four-class series dealing with analysis and data from traffic crashes. Topics to be covered include Vehicle Damage Assessment, Lamp Filament and Tire Damage Analysis, Post-Crash Situational Map Construction, Data Gathering, Organization and Interpretation, Road			Local Law Enforcement Agencies	Tuition = \$667.76 per student funded by each agency		*	Unknown

Agency Name: Illinois State Police

Inventory of Agency Programs (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Traffic Crash Reconstruction	Law Enforcement Training	Hazard Analysis, Technical Investigation, and Legal Aspects of Crash Investigation. This course is the fourth in a four-class series dealing with analysis and data from traffic crashes. Topics to be covered include Mathematics, Newton's Laws review, Time/Distance studies, Conservation of Linear Momentum, Vector Sum Analysis, Determining Principle Direction of Force and Delta V, Commercial Vehicle topics, Critical Speed, Weight Shift, and Lane Change Formulas.			Local Law Enforcement Agencies	Tuition = \$622.00 per student funded by each agency		*	Unknown
Radar/Lidar Instructor	Law Enforcement Training	This course enables the law enforcement officer to become proficient in the uses of police traffic Radar/Lidar and to conduct training programs for other members of his/her agency.			Local Law Enforcement Agencies	Tuition = \$122.76 per student funded by each agency		*	Unknown
Vehicle Dynamics	Law Enforcement Training	This course is the third in a four-class series dealing with analysis and data from traffic crashes. It provides participants with training in Vehicle Dynamics as related to traffic collision investigation and traffic collision reconstruction.			Local Law Enforcement Agencies	Tuition = \$319.05 per student funded by each agency		*	Unknown
Retired ISP Officer Firearm Qualifications	Retirement	This program enables all retired Illinois State Police officers to participate in annual firearm qualifications in order to legally carry a firearm.			Retired Illinois State Police Officers	Flat fee of \$5 per retired officer, paid by the retired officer		*	Unknown

* No permanent personnel assigned. Personnel assigned as needed, depending on class size and frequency of training.

Illinois State University

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Inventory of Agency Programs (FY 2007)										
Agency Name:	Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Illinois State University	Adlai Stevenson II Center for Community and Economic Development	Public Service and Outreach	The Center promotes community and economic development in the US and abroad. The Center sets the pace for public service and scholarship through a unique combination of coursework, research, professional practice, and collaboration with communities.		Illinois Board of Higher Education (IBHE) approved Center	1) Students in Stevenson Center programs acquire theoretical and applied knowledge of community and economic development as well as the tools for continued research and practical application; 2) Engaged in outreach (e.g. internships and community workshops), research (e.g. the role of schools in community sustainability), and direct service (e.g. brownfields redevelopment) through the efforts of students and faculty; 3) supports community and economic development activities that complement the institution's teaching and research functions.	\$26,000 General Revenue Funds \$46,000 Federal	0001 Non-Approp.	3	none
	Career Center	Student Service	The Career Center is a valuable central resource for ISU students, alumni, and faculty, and for a wide variety of employers in search of well-prepared candidates. The Career Center assists students in deciding on a major, plus the exploration of satisfying career opportunities that match their talents, interests, and goals. The Career Center Staff also helps individuals to develop job search skills in order to pursue full-time positions, plus internships/cooperative education, and part-time jobs.			Students, alumni, employers	\$665,720 General Revenue Funds	0001	16	none
	Center for Informatics	Public Service and Outreach	The Center for Informatics partners with business, education, and government in the delivery of university expertise through training, research, and consulting activities, resulting in the generation of external funding and the enhancement of various educational programs of the University.		IBHE approved Center	1) The Center has provided training programs, sponsored research, faculty development, academic course development, academic conferences, faculty recruitment, minority interest programs, and a number of other services and activities. 2) The Center is a primary mechanism for the University to meet the commitment that the University will be, "A partner engaged in outreach with business, industry, government, and education." made by The Board of Trustees in its Vision Statement for the Year 2007.	\$125,000 Federal	Non-Approp	1	none

Inventory of Agency Programs (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Center for Insurance and Financial Services	Public Service and Outreach	To support the professional development of undergraduate students in the Department of Finance, Insurance and Law and of industry professionals, and to conduct research in the insurance industry.		IBHE approved Center	1) High quality students prepared for careers in the insurance industry; 2) enhanced professionalism of people working in the industry; 3) new knowledge of business practices that enhance organizational performance.	\$200,000 General Revenue Funds	0001	5	none
Center for Reading and Literacy	Public Service and Outreach	An interdisciplinary research and service unit in the College of Education which supports the literacy development of all residents of Illinois through teaching and learning, scholarship, and service projects.		IBHE approved Center	1) Annual professional development series for teachers; 2) Research collaboration with Illinois school districts; 3) Lecture series that brings nationally renown literacy scholars to campus for public events; 4) Contract courses provided to school districts; 5) Community outreach to Bloomington-Normal and surrounding area; 6) Collaboration with Mid-State Reading Council for Prairie Summer Conference for Teachers.	\$17,000 State grants	0001	1	none
Center for Special Education Assistive Technology	Public Service and Outreach	To support the curriculum delivered through the Department of Special Education; to provide professional development training to practitioners; and to conduct research in assistive technology.		IBHE approved Center	1) All education majors obtain assistive technology competencies prior to certification thus all teacher education majors take part in coursework or professional development opportunities at the Center; 2) produces the only assistive technology outcomes-focused journal in the U.S.; 3) develops on-line professional development products for national distribution to increase the professional knowledge base of practitioners.	\$265,000 Federal grants	Non-Approp	2	none

STUDY – INVENTORY OF STATE PROGRAMS

Inventory of Agency Programs (FY 2007)										
Agency Name:	Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Illinois State University	Center for the Study of Educational Policy	Public Service	The Center provides research and expertise to policymakers and practitioners geared towards implementing education reform strategies. Center activities focus on elementary, secondary, and post-secondary education issues; faculty affiliates conduct policy and financial research; program evaluation and assessment; workshops; and seminars.		IBHE approved Center	1) The Center publishes and maintains "Grapevine," a national data base of financial support for higher education, used by state policymakers and higher education officers nationwide; 2) The Center is the home of the Illinois State Action for Educational Leadership Project which is focused on designing strategies to create an aligned system of educational leadership in Illinois; 3) In 2006, the Center took leadership on the passage of a significant legislative package directed at improving the induction and professional development of principals in the state.	\$100,000 Federal \$122,000 General Revenue Funds	Non-Approp 0001	0.5	none
	Disability Concerns	Student Service Employee Service	Disability Concerns ensures full and equal participation for persons with disabilities at ISU through empowering individuals, promoting equal access, encouraging self-advocacy, reducing attitudinal, physical, and communications barriers, and providing appropriate accommodations.	Section 504 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990		Student, faculty, staff	\$391,218 General Revenue Funds	0001	15	none
	Student Counseling Services	Student Service	Student Counseling Services supports the emotional well-being of students. The Student Counseling Services provides a range of programs and services addressing student emotional and psychological needs along the continuum from prevention to remediation, and addresses students needs at the individual, group, and community/environmental levels.			Students	\$917,734 General Revenue Funds	0001	23	none
Center for Mathematics, Science and Technology	Public Service and Outreach	The Center promotes excellence in learning and teaching of mathematics, science and technology so that all students, especially members of underrepresented groups can thrive in a technological world. The Center collaborates and coordinates across colleges and agencies in support of excellence in mathematics, science and technology.		IBHE approved Center	1) Provides funding and start-up support for programs funded through federal, state and local grants. 2) Provides funding, support and opportunities for academically talented students in mathematics, science and technology; 3) Faculty development in grantsmanship; 4) Enhanced visibility for Illinois state at the national level.	\$148,000 General Revenue Funds \$3,062,000 Federal	0001 Non-Approp	3	none	

STUDY – INVENTORY OF STATE PROGRAMS

Inventory of Agency Programs (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Center for Teaching, Learning and Technology	Public Service and Outreach	The Center supports Illinois State University faculty and staff in their ongoing development toward becoming outstanding teachers and as productive professionals in higher education.		IBHE approved Center	1) more effective and up-to-date teaching approaches and strategies; 2) effective selection and use of best instructional technologies; 3) greater satisfaction of students in their educational experiences.	\$701,000 General Revenue Funds	0001	12	none
University Police	Public Safety	The University Policy Department provides professional law enforcement services to the University community.	110 ILCS 675/20-45		Students, faculty, and staff at Illinois State University as well as the local community.	\$914,850 General Revenue Funds	0001	19	none

Illinois Violence Prevention Authority

For footnotes to columns, see pages 1 and 2

Agency Name: Illinois Violence Prevention Authority

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
CeaseFire Grant	Violence Prevention: Public Health and Public Safety	Provides grants to the Chicago Project for Violence Prevention to evaluate the Cease Fire Program, a program directed at reducing homicides and gun violence in Chicago area neighborhoods.	PA 92-0008		Reduction in homicides in CeaseFire communities; enable CeaseFire to collect evaluation data; Recognized as a national model	317,000 State	001	All IVPA staff work on all programs	Dept. of Corrections funds program operations; IVPA funds evaluation
Collaborative Grants	Violence Prevention: Public Health and Public Safety	Provides grants to agencies and organizations that collaborate with IVPA in programmatic initiatives and/or that conduct program development, evaluation and technical assistance activities for IVPA funded programs.	PA 92-0008		Enhances and builds capacity of state and local violence prevention efforts; promotes collaborative, multidisciplinary approaches; seeds new, emerging issues	494,700 262,780 State	184 001	All IVPA staff work on all programs	Unique to IVPA IVPA collaborates with many state agencies in this grant program
Illinois Family Violence Coordinating Council Grants	Violence Prevention: Public Health and Public Safety	Provides grants to implement Family Violence Coordinating Councils in judicial circuits throughout Illinois. The Councils work to promote a coordinated community response to family violence.	PA 92-0008		Promotes coordination and improvements in local family violence response systems; Local councils convened by chief judge in each circuit; training provided to multi-disciplinary groups	526,500 State	001	All IVPA staff work on all programs	Unique to IVPA State Coordinating Council includes many state agencies
Illinois Health Cares Grants	Violence Prevention: Public Health and Public Safety	Provides grants to community coalitions to conduct activities that improve the local health system's capacity to respond to, intervene early, and prevent domestic violence and sexual assault. The Illinois Health Cares Initiative is conducted in partnership with IDPH.	PA 92-0008		Trains hundreds of healthcare professionals each year; effects systems change and promotes community collaboration between dv/sa/lea providers; recognized as a national model	349,000 State	184	All IVPA staff work on all programs	Program is conducted in collaboration with IDPH Program is unique to IVPA/IDPH
Safe From the Start Grants	Violence Prevention: Public Health and Public Safety	Provides grants to selected sites to develop, implement and evaluate community-based models for identifying and providing services to young children (0-5) who have been exposed to and traumatized by violence, such as domestic violence. Program activities also include public education and systems advocacy related to preventing children's exposure to violence and intervening early when necessary.	PA 92-0008		Reaches extremely high risk children and their families; reduces clinical problems associated with violence exposure; builds strong community coalitions; educates public about impact of CEV.	1,173,200 State	001	All IVPA staff work on all programs	Program unique to IVPA
Safe To Live	Violence Prevention: Public Health and Public Safety	Provides grants to broad-based community coalitions to conduct comprehensive needs assessments, develop strategic plans, and implement coordinated approaches that address all forms of interpersonal violence.	PA 92-0008		Community-driven projects based on a local needs assessment and strategic plan; builds community violence prevention coalitions	142,500 107,500 State	001 184	All IVPA staff work on all programs	Unique to IVPA
School District Grants	Violence Prevention: Public Health and Public Safety	Provides grants to local school districts to implement anti-bias curricula and peer leadership activities (related to anti-bias efforts)	PA 92-0008		Illinois students learn respect for others and how to resolve differences peacefully. Schools create safe, respectful environment for learning	202,600 State	001	All IVPA staff work on all programs	Unique to IVPA

STUDY – INVENTORY OF STATE PROGRAMS

Inventory of Agency Programs (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Youth-Lead Mini Grants and Youth Court Mini-Grants	Violence Prevention; Public Health and Public Safety	Provides small grants to organizations to conduct violence prevention initiatives that involve youth as leaders and implementers of the program, and to programs starting or expanding youth courts	PA 92-0008		Promotes youth engagement in violence prevention and restorative justice programs	163,000 State	184	All IVPA staff work on all programs	Unique to IVPA

Inspector General

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Inspector General									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Investigate allegations of fraud, waste, abuse and misconduct by employees of State agencies under the jurisdiction of the Illinois Governor and those doing business with those agencies.	Regulatory	Mission: The Office of Executive Inspector General for the Agencies of the Illinois Governor (OEIG) is an independent state agency dedicated to ensuring accountability in State government. The OEIG receives and fairly investigates complaints of fraud, waste, abuse and misconduct, and recommends corrective action.	5 ILCS 430/20 et. seq.	Policy	Citizens of Illinois and those doing business with state agencies under the jurisdiction of the Illinois Governor.	General Revenue Fund -State \$5,869,900	001	62	
Oversee the implementation of the annual ethics training for those agencies under its jurisdiction.	Educational	Mission: The OEIG promotes and coordinates the State's ethics initiatives for agencies under its jurisdiction.	5 ILCS 430/5-10	Policy	Citizens of Illinois and those doing business with state agencies under the jurisdiction of the Illinois Governor.	General Revenue Fund -State \$835,200	001	4	

Joint Committee on Administrative Rules

For footnotes to columns, see pages 1 and 2

Agency Name: Joint Committee on Administrative Rules

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Rules Review	10	Rules review	5 ILCS 100			\$1,157,300	001	14	None

Judicial Inquiry Board

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Judicial Inquiry Board

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Judicial Inquiry Board	Disciplinary Entity	Constitutional authorized investigation of Illinois judges upon receipt or initiation by the Board of complaints alleging misconduct or physical/mental incapacity and filing/prosecuting complaints with the Courts Commission.	N/A	Illinois Constitution, Article VI, Section 15	Any citizen with complaints against active members of the Illinois state judiciary.	GRF - 722,751	01	5	None

Labor Relations Board

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Labor Relations Board

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Regulation of public sector labor relations throughout the State of Illinois	Employment including labor	The Board's major duties are as follows: rendering determinations on all charges alleging unfair labor practices under the Act; processing petitions seeking the certification or decertification of collective bargaining representatives of public employees; and conducting hearings and elections upon such petitions; processing petitions to modify or clarify bargaining units and certifications of bargaining units; providing rosters of mediators, fact-finders, and arbitrators to all parties covered by the Act in order to assist in resolving collective bargaining impasses and grievance disputes; and conducting emergency investigations of public employee strikes and strike threats upon demand; to determine whether judicial proceedings are warranted to restrain or prevent strike activity depending on whether and to what extent it imperils the health and safety of the general public. The Board is also responsible for determining whether to decertify police officers based on the commission of perjury in a murder case pursuant to Section 6.1 of the Illinois Police Training Act, 50 ILCS 705/6.1 (2004), <u>as amended.</u>	The Illinois Public Labor Relations Act, enacted into law as Public Act 83-1012, effective July 1, 1984, Illinois Public Labor Relations Act (Act), 5 ILCS 315 (2004), <u>as amended</u> and Section 6.1 of the Illinois Police Training Act, 50 ILCS 705/6.1 (2004), <u>as amended.</u>	None	Public employees, public employers and citizens throughout the State of Illinois	State 1,856,500.00	001	26	Similar in function to the Illinois Educational Labor Relations Board

Law Enforcement Training and Standards Board

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Law Enforcement Training and Standards Board									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Mandated Basic Law Enforcement & County Corrections Training	19	To ensure newly hired law enforcement and county corrections officers complete the mandated basic training course.	50 ILCS 705/1 50 ILCS 705/8.1		Newly hired law enforcement officers are properly trained to perform their jobs.	5,500,000 Est.	0879	0	None
Regional In-service Training	19	To provide regionalized in-service training to public safety employees designed to meet locally determined needs with at least half the resources locally provided and matched by up to half state dollars.	50 ILCS 705/1 50 ILCS 720/1 et. seq.		Provide locally delivered in-service training that is designed to meet locally determined needs.	4,000,000 Est.	0879	0	None
Executive Level Training	19	To provide training for agency administrators / top level personnel	50 ILCS 705/1 50 ILCS 705/10.1		Executive level public safety employees better prepared to lead and manage their employees and organizations.	600,000 Est.	0879	0	None
Academy based in-service training	19	To provide optional training based in an academy setting.	50 ILCS 705/1 50 ILCS 705/10.1		Increase the level of training and professionalism in local law enforcement.	160,000 Est.	0879	0	None
Death Investigation Training	19	To provide training for public safety employees involved in Death Investigation – this includes the statutorily mandated 40 hour course for newly elected coroners.	55 ILCS 5/3-3001 50 ILCS 705/1 et. seq.		Increase training and professionalism for public safety employees involved in Death Investigation activities.	400,000	0635	0	None
Federal Programs	19	To offer training in federally funded programs.	50 ILCS 705/5	Federal authorizing statutes.	Implement federal programmatic goals, maximize state use of federal funds.	400,000 Est. 100% Federal Not appropriated	0923	0	None
Intern Program	19	Administration of law enforcement intern program – allows screened civilians to pay for their own law enforcement training.	50 ILCS 708/1 et. seq.		Provide access to law enforcement profession for motivated qualified individuals, eliminate local government training expenses.	100,000	0517	0	None
Administration & Regulation of Training	19	Administration of all programs listed above.	50 ILCS 705/1 et. seq.		Ensure above programs operate effectively and efficiently, and in compliance with relevant laws, statutes, regulations, and various audit requirements.	2,287,800	0879	25	None

Legislative Audit Commission

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Legislative Audit Commission									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Legislative Audit Commission	Services to General Assembly	Review and accept all audits of public money performed by the Office of the Auditor General and other related services.	25 ILCS 130, 150/ 30 ILCS 5/2-5 105/12-2, 105/12-3		Members of the Illinois General Assembly and all agencies of State government.	\$ 257,800 State GRF	001	3	None

Legislative Information System

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Legislative Information System									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
IT Services	10	Provide IT services to the General Assembly	25 ILCS 145			\$5,513,200	0001	37	

Legislative Printing Unit

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Legislative Printing Unit									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Legislative Printing Unit	Services to General Assembly	Provide non-partisan printing and other related services to the Illinois General Assembly and its members.	25 ILCS 130/9	Senate Rules House Rules	Illinois General Assembly and its members	\$2,411,000	001	30	None

Legislative Reference Bureau

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STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Legislative Reference Bureau									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Legislative Reference Bureau	Services to General Assembly	Provide non-partisan legal and other law related services to the Illinois General Assembly and its members.	25 ILCS 25/, 30/, 130/, and 135/ 15 ILCS 15/.	Senate Rules House Rules	Illinois General Assembly and its members	\$2,734,100 State GRF	115	38	None

Legislative Research Unit

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Legislative Research Unit									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Legislative Staff Internship Program	Education	Orientation and education of college students to partisan staff and Legislative Research Unit (LRU) work	25 ILCS 130/10-3		20 interns: 4 each partisan legislative staff; 4 LRU	\$564,500 State	GRF	6	None known
Zeke Giorgi Memorial Internship Program	Education	Orientation and education of college students to partisan staff and Legislative Research Unit (LRU) work	25 ILCS 130/10-3	P.A. 93-842, article 39, section 40	4 interns: 1 each partisan legislative staff	\$110,000 State	GRF	6	None known
The Council of State Governments Conference	Education	Conference of Midwestern legislators meeting on issues important to our region and its states, such as the economy, education, and energy preparedness	25 ILCS 130/4-2		Illinois legislators, Midwestern legislators, Chicago tourism, Illinois tourism and promotion	\$100,000 State	GRF	2	None known
Model Illinois Government	Education	Each spring semester students from around the state of Illinois participate in the Model Illinois Government simulation at the Capitol			19 colleges and universities and nearly 300 students attended the 2005 simulation	\$10,000 State	GRF	1-2	None known
New Members' Conference	Education	To train newly-elected legislators on legislative process and guidelines			Any senator or representative newly-elected in the November General Election, replacements for previously-sitting legislators, and legislators switching chambers are all invited to attend	\$30,000 State	GRF	10-12	None known
District Office Staff Training Conference	Education	To train legislators: district office staff on what state agencies do, how to best utilize their services, and introduce them to state agency contracts			All legislators: district office staff are invited to attend	A portion of the \$30,000 appropriation for the New Members' Conference (above) is used for this program	GRF	10-12	None known

Lieutenant Governor

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Lieutenant Governor									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Illinois River Coordinating Council	3, 15	Implementation of the state's strategic plan for protecting and enhancing natural Resources throughout the Illinois River Watershed.	Illinois River Watershed Restoration Act (20 ILCS 3967)		Residents of the Illinois River Watershed	State GRF 190,000	001	3	None
Governor's Rural Affairs Council	3, 16, 22	Coordination of services for rural residents and communities	Executive Order #1 (2000)		Residents of rural Illinois	State GRF 360,000 GRAC line	001	3	None
Illinois Green Government Council	4, 15	Green the State of Illinois Buildings thru purchases, procedures, office management and policies	Executive Order #2 (2005)		Providing an example for private business while making State of Illinois Buildings "greener"	State GRF <35,000	001	<1	None
Broadband Deployment Council	3	Spread broadband thru the State of Illinois	Executive Order #9 (2005)		Underserved communities in Illinois	State GRF <35,000	001	<1	None
Interagency Military Base Support & Economic Development Council	Base closing impact upon communities		DCEO Law of the Civil Administrative Code (20 ILCS 605/605-215)		Any community undergoing a base closure or realignment	State GRF <5,000	001	<1	None
Illinois Main Street Advisory Council	3.5, 11	Promotion and revitalization of Illinois Historic Main Streets	Executive Order #11 (2000)		Over seventy towns and their residents along with anyone who visits a historic main street	State GRF 360,000 GRAC line	001	2	None
Serve and Learn America	4	Promotion of service learning in grade and high school		Interagency agreement between ISBE and Lieutenant Governor's office	Illinois students and communities benefiting from service learning projects	Federal Funds 55,000	To be established	1	None
Illinois Military Family Relief Fund	Military families	Promotion of donations to Illinois Military Relief Fund; assistance to families		Public Act 92-0886	Military families given grants of 1.5 million per year	Contributions from the general public, not for profit organizations	001	2	Illinois Department of Military Affairs
Interagency Military Base Support & Economic Development Council	Base closing impact upon communities		DCEO Law of the Civil Administrative Code (20 ILCS 605/605-215)		Any community undergoing a base closure or realignment		001		
Illinois Main Street Advisory Council	3.5, 11	Promotion and revitalization of Illinois Historic Main Streets	Executive Order #11 (2000)		Over seventy towns and their residents along with anyone who visits a historic main street	State GRF	001	2	3

Medical District Commission

For footnotes to columns, see pages 1 and 2

Agency Name: Medical District Commission									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Chicago Technology Park	Economic Development	Promotes the growth of the life sciences, technology, and medical research industries in Illinois through business incubation programs, facilities and support services aimed at expanding Illinois' life sciences base.	70 ILCS 915		Illinois biotechnology, medical and life sciences companies and researchers, healthcare industry, and Illinois academic institutions	\$920,404 226,900 60,000 1,608,206 125,662 5,853,890	1265 (local) 1266 (local) 1376 (State) 1240 (local) 0001 (state) 1377 (local)	6	Collaborative with DCEO, UIC, Illinois Global Partnership
District Development	Economic Development	Provides for the orderly expansion and maintenance of the Medical District in order to attract, stabilize and retain hospitals, clinics, research facilities, education facilities, healthcare businesses and related approved uses.	70 ILCS 915		Medical District institutions; state, county and local government; Illinois medical researchers and research industries to provide best practices healthcare for the citizens of Illinois	677,258 1,482,896 58,662 1,625,946	1377 (local) 1240 (local) 0001 (State) 1240 (local)	8	Illinois Medical District at Springfield. Similar, however authorities are geographically designated
Clean/State/Bioinformatics Training Program (BITmaP)	Education/Job Training	Provides job training opportunities to a diverse population including displaced IT workers as well as disadvantaged individuals with high barriers to employment.		Policy	Disadvantaged individuals with high barriers to employment. Un-employed and under-employed IT professionals, Illinois life sciences research and health care companies.	950,802 50,000	1376 (Federal) 1240 (local)	1	None
District Member Council	Coordination and communication	Provides a vehicle to communicate and coordinate District-wide activities and to keep District institutions abreast of major initiatives. The Council assists the Commission in the fulfillment of statutory purposes and responsibilities	70 ILCS 915		Medical District Commission and District member institutions	*		1	None
District Security Group	Police/Security	Provides coordinated law enforcement activities amongst the twelve (12) police and security services operating within the District.	70 ILCS 915		Visitors, patients, students and employees of the District, Federal, State, County and local law enforcement agencies, District Member Institutions	10,000	1240 (local)	1	Collaborative with Illinois State Police

*There are no direct costs to the agency associated with the District Member Council. The Council has a rotating chairmanship amongst the members. Meetings are hosted by the chairman.

Metropolitan Pier and Exposition Authority

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Metropolitan Pier and Exposition Authority									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Agency reported they are not a State agency.									

Northeastern Illinois University

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Northeastern Illinois University

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Accessibility Center	Education	Afford students with physical and learning disabilities "reasonable accommodations" and services under federal mandates that ensure equal access to post secondary education	Northeastern Illinois University Law (110 ILCS 680)	N/A	Student with physical and learning disabilities are provided support services and technical assistance.	\$231,353	*	3	N/A
Alumni Office	Education	Provides information for Alumni	Northeastern Illinois University Law (110 ILCS 680)	N/A	Alumni	\$101,108	*	2	N/A
Bookstore	Education	Sells books for classes, materials etc.	Northeastern Illinois University Law (110 ILCS 680)	N/A	Students, faculty, staff, visitors	\$417,723	Local	1	N/A
Campus Recreation Program	Education	Provides a variety of recreation opportunities including open recreation, intramural activities, sport clubs, aquatics, wellness and fitness programming, personal training and instruction programs.	Northeastern Illinois University Law (110 ILCS 680)	N/A	Students, faculty and staff	\$710,622	Local	7	N/A
Child Care Center	Education	Provides quality early-childhood education in keeping with the best accepted methods and principles of child care	Northeastern Illinois University Law (110 ILCS 680)	N/A	Children 15 months through 6 years (10 years during the summer), Parents.	\$518,980	Local	13	N/A
Conference Services	Education	Provides conferences rooms for organization, faculty, staff and visitors	Northeastern Illinois University Law (110 ILCS 680)	N/A	Students, faculty, staff, visitors	\$306,918	Local	6	N/A
Copier Services	Education	Provides copier service for University and guests	Northeastern Illinois University Law (110 ILCS 680)	N/A	Students, faculty, staff, visitors and guests	\$437,720	Local	2	N/A
Counseling Office	Education	Assistance in helping students understand their feelings and personal problems, overcome stress, or find better way of handling interpersonal relationships	Northeastern Illinois University Law (110 ILCS 680)	N/A	Students – individual, groups or couple sessions	\$448,226	*	7	N/A
Development Office	Education	Fund raising	Northeastern Illinois University Law (110 ILCS 680)	N/A	University	\$210,956	*	5	N/A
Food Services	Education	Provide food services to University and guests	Northeastern Illinois University Law (110 ILCS 680)	N/A	Students, faculty, staff, visitors	\$116,964	Local	2	N/A
Great Black Music Project	Education	Study of Chicago Black Music History	Northeastern Illinois University Law (110 ILCS 680)	N/A	Students, faculty, staff, and the general public	\$170,000	*	1	N/A
Mostly Music	Education	Provides concerts for students, faculty, staff, visitors and the community	Northeastern Illinois University Law (110 ILCS 680)	N/A	Students, faculty, staff, visitors and the community	\$90,859	*	1	N/A
North Atlantic Slave Trade Project	Education	Study of North Atlantic Slave Trade	Northeastern Illinois University Law (110 ILCS 680)	N/A	Students, faculty, staff and the general public	\$200,000	Local	1	N/A

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Northeastern Illinois University

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Parking Program	Education	Provide parking at the University	Northeastern Illinois University Law (110 ILCS 680)	N/A	Students, faculty, students, visitors	\$1,980,885	Local	16	N/A
Student Employment	Education	Helps students seeking part-time or summer employment meet expenses, gain career-related experience, or both.	Northeastern Illinois University Law (110 ILCS 680)	N/A	Students	\$41,163	*	1	N/A
Student Health Services	Education	Provides health education and first aid	Northeastern Illinois University Law (110 ILCS 680)	N/A	Students	\$320,776	Local	4	N/A
Student Placement	Education	Helps in developing appropriate job options, by referring undergraduates to internship and co-operative education opportunities	Northeastern Illinois University Law (110 ILCS 680)	N/A	Students, alumni	\$273,734	*	6	N/A
Vending Program	Education	Provides vending service to University	Northeastern Illinois University Law (110 ILCS 680)	N/A	Students, faculty, staff and guests	\$247,285	Local	3	N/A

* Indicates funding from state of Illinois General Revenue Fund and/or University Income Funds (local account).

Northern Illinois University

For footnotes to columns, see pages 1 and 2

Agency Name: Northern Illinois University

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Northern Public Radio – WNIU, WNIJ, Northern Illinois Radio Serv. (NIRS)	Arts (2)	Enrich and inform adults through programs and services	P. A. 89-4 110 ILCS 685/ 30-1		General Public	\$ 307,045	001 GR	8.0	Other Regional Public Radio Stations
						\$ 84,030	NAF Local	0.8 0.0	
						\$ 158,273			
Illinois Manufacturing Extension Center (IMEC)	Economic Development (3)	Improve the productivity and competitiveness of Illinois manufacturing sector	P. A. 89-4 110 ILCS 685/ 30-1		Illinois Manufacturers	\$ 410,926	Private Grant	3.0	Chicago Manufacturing Extension Center
Rapid Optimization of Commercial Knowledge (ROCK)	Economic Development (3) Employment (5)	Apply commercial technology to manufacturing systems	P. A. 89-4 110 ILCS 685/ 30-1	Federal DOD TARDEC	Illinois Manufacturing Sector	\$ 2,589,073**	Federal Grant	11.3	None
West Suburban Technology Enterprise Center (WESTEC)	Economic Development (3)	Assist technology based start up businesses and serve as an incubator for new ventures	P. A. 89-4 110 ILCS 685/ 30-1		Illinois Employers	\$ 94,583	State Grant Private Grant	2.0 0.5	One of Eight Similar Facilities in Illinois
Zeke Giorgi Clinic	Legal (13)	Community based legal services & education of law students in actual practice	P. A. 89-4 110 ILCS 685/ 30-1	IL Supreme Court Rule 711	Individuals with limited access to legal representation	\$ 452,731	001 GR NAF Local	5.0 0.0	None
Speech and Hearing Clinic	Medical (14) Educational	Speech/Auditory and related services	P. A. 89-4 110 ILCS 685/ 30-1		Speech & Hearing Impaired individuals and related parties	\$ 411,296	001 GR	9.0	Other State Universities
The Family Center	Medical (14)	Mental health treatment for persons experiencing a wide range of difficulties	P. A. 89-4 110 ILCS 685/ 30-1		Students, faculty & staff at NIU, and local community residents	\$ 690,377	NAF Local	7.5	None
						\$ 15,000	NAF Local	0.3	
Motorcycle Safety Program	Public Health (16) Educational	Motorcycle rider training classes	P. A. 89-4 110 ILCS 685/ 30-1		General public in Northern Illinois	\$ 233,200	NAF Local	0.7	Other Illinois universities
						\$ 372,386	State Grant	11.1	
NIU Institute for Neutron Therapy at Fermilab	Public Health (16)	Treatment of specialized cancer patients	P. A. 89-4 110 ILCS 685/ 30-1		Diagnosed cancer patients in Illinois	\$441,771	Federal Grant	1.7	None
Tri-County Clinic	Public health (16)	Basic medical services for those in financial need.	P. A. 89-4 110 ILCS 685/ 30-1	Medicaid	Non-insured or under insured persons in DeKalb, Ogle and Lee Counties	\$ 131,775	001 GR	4.0	Other Rural Health Clinics
						\$ 230,000	NAF Local	5.0	

** The balance shown is the total amount of grant funds available through the end of the grant, which extends beyond FY07.

Office of Management and Budget

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Office of Management and Budget									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Agency reported zero (0) programs									

Office of the Architect of the Capitol

For footnotes to columns, see pages 1 and 2

Agency Name: Office of the Architect of the Capitol

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Agency reported zero (0) programs									

Petroleum Resources Board

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Petroleum Resources Board

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Oil & Natural Gas Industry Education & Public Relations	Education	Create an understanding of the Illinois Oil & Gas Industry through Education and Public Relations	225 ILCS 728 Illinois Petroleum Education and Marketing Act	Board Policy/Rules (Attached)	Education of Illinois Citizens & students, school science programs, Fire Departments – responding to Oilfield emergencies training. Better utilization of domestic energy sources via digitalization of oilfield records, etc.	\$356,000 Initiated and funded entirely by the Industry through a check-off program which is 100% refundable when requested by participants. State	0573	2 Total for Agency	None
Abandoned Oilfield Production Facilities Site Restoration	Environment	Foster goodwill toward the Industry by encouraging environmentally sound practices with respect to ongoing & historical oilfield problems. Support related research.	225 ILCS 728 Illinois Petroleum Education and Marketing Act	Board Policy/Rules (Attached)	Illinois citizens & landowners. Restore abandoned tank battery and brine damage sites to productive land.	\$358,000 Same funding noted as above. State	0573	2 Total for Agency	None

Police Merit Board

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Police Merit Board

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Recruitment	Public Safety	Recruit eligible applicants for the position of Il State Police Cadet	20 ILCS 2610		Il State Police citizens of Illinois	\$41,700	001	19	NONE
Selection	Public Safety	Testing of eligible applicants for the position of Il State Police Cadet	20 ILCS 2610		Il State Police citizens of Illinois	\$116,100	001	19	NONE
Disciplinary	Public Safety	Conduct hearings of eligible Il State Police Officers	20 ILCS 2610		Il State Police citizens of Illinois	\$69,750	001	19	NONE
Promotional	Public Safety	Conduct promotional testing of eligible Il State Police Officers	20 ILCS 2610		Il State Police citizens of Illinois	\$145,600	001	19	NONE
Administrative	Public Safety	Administrate all processes	20 ILCS 2610		Il State Police citizens of Illinois	\$484,000	001	19	

Pollution Control Board

For footnotes to columns, see pages 1 and 2

Agency Name: Pollution Control Board

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name 1	Program Type 2	Purpose of Program 3	Statutory Authority 4	Other Authority 5	Program Beneficiaries/ Outcomes 6	Budget (FY 2007) 7	Fund # 8	FTE 9	Other Agency/Similarities 10
Pollution Control Board	Environment	<p>The Board has a single program in which they act as a quasi-judicial environmental court of law. Under the Environmental Protection Act, the Board has two main functions: (1) setting environmental rules for Illinois; and (2) deciding environmental cases.</p> <p>The Board hears various other types of cases, including requests for variances, adjusted standards and other types of relief from Board regulations and trade secret claims. The Board also has authority to conduct inquiry hearings on any issue of environmental concern.</p>	<p>415 ILCS 5/1 et seq. 35 Ill. Adm. Code 102.112.</p>		<p>An enforcement action may be brought by anyone, including the Illinois Attorney General, a State's Attorney, or any individual, citizens group, association, unit of local government, or corporation. The Board also hears appeals of various types of decisions, including permit decisions made by the Illinois Environmental Protection Agency (IEPA), Citizens of Illinois, other agencies and local government.</p>	<p>\$1,046,800 \$17,500 \$17,800 \$965,300 \$1,000,000</p>	<p>091 (state) 277 (state) 294 (state) 944 (state) 207 (non-approp / state)</p>	<p>30 /25 Approp and 5 Non-approp)</p>	<p>None</p>

Prisoner Review Board

For footnotes to columns, see pages 1 and 2

Agency Name: Prisoner Review Board

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Executive Clemency	Legal	Provides that persons who are convicted of criminal offenses may request a pardon or other relief from the Governor from those convictions.	730 ILCS 5/3-3-13	Illinois Constitution Art. 5 Section 12.	Convicted Persons	\$180,000 (approximately)	State	2.5	None
Certificates of Relief from Disability and Good Conduct	Legal	Provides that person convicted of crimes can petition for good conduct certificates and certificates of relief from disability.	730 ILCS 5.5 et. seq.	None	Convicted persons	\$35,000 (approximately)	State	.5 (1/2)	None
Parole and Mandatory Supervised Release Conditions	Legal	Sets conditions and monitoring of inmates after they have been released from prison.	730 ILCS 5/3-3-7	None	Convicted persons are monitored for the protection of the public.	\$246,500 (approximately)	State	13	None
Revocation of parole or mandatory supervised release.	Legal	If a convicted person violates their parole or mandatory supervised release then their parole or mandatory supervised release can be violated.	730 ILCS 5/3-3-9	None	Affects parolees and persons on mandatory supervised release.	\$246,500 (approximately)	State		None
Revokes and restores good time credits for inmates in IDOC who commit IDOC infractions.	Legal	If a person inside of IDOC commits a violation of an IDOC rule and IDOC requests that the inmate lose more than 30 days of good conduct, then the Board will review the infraction to determine the punishment.	730 ILCS 5/3-3-2(a)(4)	None	Affects inmates inside of the Illinois Department of Corrections.	\$246,500 (approximately)	State		None.
The PRB can grant parole to some individuals in IDOC who were sentenced before 2-1-1978.	Legal	If an indeterminate sentenced inmate (crime occurred before 2-1-1978) gets 8 (eight) board members to vote for parole then the inmate will be released from prison.	730 ICLS 5/3-3-2 (a)(1).	None	Affects about 300 inmates in corrections who committed crimes before February 1, 1978.	\$246,500 (approximately)	State		None
Notifies victims when a person is being released from Prison.	Legal	Contacts victims who have signed up with the Prisoner Review Board so that when and inmate is being released from prison, the victim is notified of the release.	725 ILCS 120/5 (b)(2)	None	Notifies victims when inmates are released from prison.	187,686 (approximately)	State	3	Attorney General's Office AVN program. However, PRB system provides a live person who can answer questions from victims and can ask to change conditions of release.

Property Tax Appeal Board

For footnotes to columns, see pages 1 and 2

Agency Name: Property Tax Appeal Board

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Property Tax Appeals	Property Tax Appeal	To adjudicate real property assessment disputes between Illinois real property taxpayers, county boards of review and local taxing districts in a timely, professional and impartial manner.	35 ILCS 200/Art. 7		Taxpayers, taxing bodies	\$2,156,000.00	001	24	N/A

Retirement Systems

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: General Assembly Retirement System

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Benefit Administration	Benefits	Provide benefits to eligible members of the General Assembly and elected constitutional officers and retirees in accordance with state law	40 ILCS 5/2-101, et. seq.		Active and retired members of the General Assembly and active and retired elected constitutional officers	Non-appropriated	0481	6	None
Benefit Administration	Benefits	Provide benefits to eligible retired members of the General Assembly and retired elected constitutional officers in accordance with state law	40 ILCS 5/2-101, et. seq.	40 ILCS 5/1-116, Internal Revenue Code Section 415	Retired members of the General Assembly and retired elected constitutional officers receiving benefits in excess of federal Internal Revenue Code maximum	Non-appropriated	0786	0	None

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Judges' Retirement System of Illinois

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Benefit Administration	Benefits	Provide benefits to eligible state judges and retirees in accordance with state law	40 ILCS 5/18-101, et. seq.		Active and retired state judges	Non-appropriated	0477	6	None
Benefit Administration	Benefits	Provide benefits to eligible state judge retirees in accordance with state law	40 ILCS 5/18-101, et. seq.	40 ILCS 5/1-116, Internal Revenue Code Section 415	Retired state judges receiving benefits in excess of federal Internal Revenue Code maximum	Non-appropriated	0787	0	None

STUDY – INVENTORY OF STATE PROGRAMS

INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Benefit Administration	Benefits	Provide benefits to eligible state employees and retirees in accordance with state law	40 ILCS 5/14-101, et. seq.		Active and retired state employees	Non-appropriated	0479	80	None
Benefit Administration	Benefits	Provide benefits to eligible state retirees in accordance with state law	40 ILCS 5/14-101, et. seq.	40 ILCS 5/1-116, Internal Revenue Code Section 415	Retired state employees receiving benefits in excess of federal Internal Revenue Code maximum	Non-appropriated	0788	0	None
Social Security Division	Administrative	Provide information and guidance to State of Illinois political subdivisions regarding Social Security/Medicare coverage, including the conduct of any referenda to obtain such coverage	40 ILCS 5/21-101, et. seq.	Federal Social Security Act, Section 218	Political subdivisions of the State of Illinois	General Revenue	0001	1	None

Agency Name: Teachers' Retirement System of Illinois

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Benefit Administration	Benefits	Provide benefits to eligible participants and survivors in accordance with state law	40 ILCS 5/16	40 ILCS 5/1 and 40 ILCS 5/20	Active, inactive, retired and disabled teachers and their dependents and survivors	State: Common School Fund \$735,514,500	0473	158	None
				80 Ill. Adm. Code 1650		State: GRF \$2,500,000			
				IRC Section 401(a)		Local: employer (district & federal funds) & member contributions	0473		
Benefit Administration	Benefits	Excess benefit plan for retirement benefits that exceed limits imposed by Section 415 b of the Internal Revenue Code	40 ILCS 5/16	40 ILCS 5/1-116 80 Ill. Adm. Code 1650.2900 IRC Section 415	Retirees who exceed federal limits under IRC Section 415	State: Common School (included in appropriation amount above)	0789	Included above	None
Teachers' Retirement Insurance Program (TRIP) CMS administers this program, not TRS	Retiree health insurance	Provide health insurance benefits to participating retirees, dependents, and their survivors TRS serves as enrolling agent and collection agent and sends contributions to the Teachers' Health Insurance Security (THIS) Fund	5 ILCS 3/75 / 6.6		Enrolled TRS retirees and their dependents and survivors	State: Education Assistance Fund \$75,839,000	0203 This is CMS Fund #	2 Reimbursed by CMS; also reimbursed for related administrative expenses	CMS administers TRIP
Investments	Investments	Investment of TRS trust fund assets	40 ILCS 5/16 -179	TRS Investment Policy	Plan participants	N/A	N/A	15	None. System trust fund assets are invested according to system's investment policy.

Agency Name: Universities Retirement System

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Benefit Administration	Benefits	Provide benefits to eligible participants and survivors in accordance with state law	Article 15 of Illinois Pension Code and Amended by PA 90-448. (40 ILCS 5/15)	Articles 1 & 15 of Illinois Pension Code (40 ILCS 5/1 and 40 ILCS 5/15)	Staff members and employees of the state universities, certain affiliated organizations, and certain other state educational and scientific agencies and for survivors, dependents, and other beneficiaries of such employees.	State: State Pension Fund State: Education Assistance Fund Federal, trust and other employer contributions Member contributions	0054 0007	117	None
Benefit Administration	Benefits	Excess benefit plan for retirement benefits that exceed limits imposed by Section 415 b of the Internal Revenue Code	40 ILCS 5/15	40 ILCS 5/1-5/16; Internal Revenue Code Section 415	Retirees who exceed federal limits under IRC Section 415	State: State pension fund State: Educational assistance fund	0054 0007	Included above	None
Community College Health Insurance Program (CCHIP) CMS administers this program, not SURS	Retiree health insurance	Provide health insurance benefits to participating retirees, dependents, and their survivors SURS serves as collection agent: receiving employee and employer contributions; certifying and vouchering state contribution. All contributions are forwarded to CCHIP fund administered by CMS.	5 ILCS 375/6.9		Enrolled SURS retirees and their dependents and survivors – limited to employees of community colleges, excluding City Colleges of Chicago.	State: GRF	0001	.25	CMS administers other similar insurance programs for various groups of state employees, retirees and their dependents/survivors.
Investments	Investments	Investment of SURS trust fund assets	40 ILCS	SRS Investment Policy	Plan participants	N/A	N/A	4.0	None. System's trust funds are invested according to individual system's investment policy.

Secretary of State

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Inventory of Agency Programs (FY 2007)											
Agency Name:	Secretary of State	Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
		Informal Administrative Hearings	Regulation	Issuance of a Restricted Driving Permit or full reinstatement of driving privileges for alcohol-related driving offense	ILCS 1992, Ch. 625 5/6-118(b)(c)		Illinois drivers	NA	NA		Unknown
		Formal Administrative Hearings	Regulation	Enforcement of Illinois Vehicle Code	625 ILCS 5/2-101		Illinois drivers	NA	NA		Unknown
		Breath Alcohol Ignition Interlock Device (BAIID) Program	Regulation	Enforcement of Illinois Vehicle Code	625 ILCS 5/11-501		Illinois drivers	NA	NA		Unknown
		Out of State Administrative Hearings	Regulation	Enforcement of Illinois Vehicle Code	625 ILCS Section 2-118	92 IAC 1001.70.	Illinois drivers	NA	NA		Unknown
		Safety Responsibility Hearings	Regulation	Determine fault in motorist crashes	625 ILCS 5/7		Crash victims	NA	NA		Unknown
		International Registration Plan Illinois Audit Assessment	Regulatory/Fees Taxes	Apportion fuel taxes to Illinois	Ch.625 5/2-124c,d and 625, 5/2-119e,g	International Fuel Tax Agreement	State of Illinois citizens	NA	NA		Unknown
		International Registration Plan Foreign Audit Assessment	Regulatory/Fees Taxes	Apportion fuel taxes between U.S. Canada and Mexico	625, 5/2-124c,d and 625 5/2-119e,g	International Fuel Tax Agreement	U.S., Canada and Mexico states/provinces	NA	NA		Unknown
		Temporary Registration Permit	Regulation	Vehicle Registration/Public Safety	625 ILCS 5/3-701		Illinois Drivers	NA	NA		Unknown
		Corporate Registration	Regulation/Fees Taxes	Registration of entity dissemination of information to legal, financial and business public	805 ILCS 5/		Illinois legal, financial and business public	NA	NA		Unknown
		Limited Liability Company Registration	Regulation/Fees Taxes	Registration of entity, dissemination of information to legal, financial and business public	805 ILCS 180		Illinois legal, financial and business public	NA	NA		Unknown
		Uniform Commercial Code	Regulation/Fees Taxes	Make uniform the law among the various jurisdictions	810 ILCS/5		Illinois legal, financial and business public	NA	NA		Unknown
		Register Non-For-Profit Corporations	Regulation/Fees Taxes	Registration of entity, dissemination of information to legal, financial and business public	805 ILCS 105		Illinois legal, financial and business public	NA	NA		Unknown
		Register Uniform Partnerships	Regulation/Fees Taxes	Registration of entity, dissemination of information to legal, financial and business public	805 ILCS 205 & 206		Illinois legal, financial and business public	NA	NA		Unknown
		Register Uniform Limited Partnerships	Regulation/Fees Taxes	Registration of entity, dissemination of information to legal, financial and business public	805 ILCS 215		Illinois legal, financial and business public	NA	NA		Unknown
		Court of Claims	Government Services for other agencies	Maintain the official records and case files of the Court	705 ILCS 505/1		Illinois citizens	NA	NA		Unknown
		Process line of duty death benefit applications	Government Services for other agencies	Assist in settling claims against the state	Line of Duty Compensation Act.		Armed forces, police, fireman, guard	NA	NA		Unknown
		Process lapsed appropriation, lost warrant, personal injury, reimbursement and damaged property claim applications	Government Services for other agencies	Assist in settling claims against the state	705 ILCS 505/1		State agencies/ Illinois public	NA	NA		Unknown
		Monitor federal grants for payment to crime victims	Government Services for other agencies	Assist crime victims	740 ILCS 45/1		Illinois public	NA	NA		Unknown
		Print Publications	Government Services for other agencies	Provide permanent public record	5 ILCS 100/5-80		State agencies/ Illinois public	NA	NA		Unknown
		Investigations	Legal compliance	Investigate employee complaints	5 ILCS 430/20-10 c		IL citizens	NA	NA		Unknown
		Administrative Code Library	Government Services for other agencies	Maintain records of Illinois Administrative Code	15 ILCS 305/5 (3-A)		State Agencies	NA	NA		Unknown
		Statement of Economic Interests Filings	Government Services for other agencies	Maintain records of the Illinois Governmental Ethics Act/ Public disclosure	5 ILCS 420		IL citizens	NA	NA		Unknown
		Lobbyist Registration	Government Services for other agencies	Public disclosure	25 ILCS 170		IL Legislature	NA	NA		Unknown

Inventory of Agency Programs (FY 2007)										
Agency Name: Secretary of State	Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/ Similarities ¹⁰
	Notary Public Commissions	Government Services for other agencies	Public disclosure	5 ILCS 312		Illinois legal, financial and business public	NA	NA		Unknown
	Art Auction House registration		Public disclosure	225 ILCS 405		IL citizens	NA	NA		Unknown
	Bank, Savings Bank and Corporate Fiduciary Organization filings		Public disclosure	205 ILCS 5		Illinois legal, financial and business public	NA	NA		Unknown
	Credit Services Organizations filings		Public disclosure	815 ILCS 605		Illinois legal, financial and business public	NA	NA		Unknown
	Dance Studio Bond filings		Public disclosure	815 ILCS 610		IL citizens	NA	NA		Unknown
	Invention Developer Bond filings		Public disclosure	815 ILCS 620		Illinois legal, financial and business public	NA	NA		Unknown
	Ticket Brokers registration		Public disclosure	720 ILCS 375			NA	NA		Unknown
	Proposed constitutional amendment explanatory pamphlets printing		Inform electorate	5 ILCS 20/2		IL citizens	NA	NA		Unknown
	Proposed constitutional amendment newspaper publication	Government Services for other agencies	Inform electorate	5 ILCS 20/2		IL citizens	NA	NA		Unknown
	Proposed constitutional amendment enrolling	Government Services for other agencies	Inform electorate	5 ILCS 20/8		IL citizens	NA	NA		Unknown
	Proclamation publishing	Government Services for other agencies	Inform electorate	5 ILCS 20/7		IL citizens	NA	NA		Unknown
	Imitative Petitions printing/delivery	Government Services for other agencies	Inform electorate	10 ILCS 5/28-9		IL citizens	NA	NA		Unknown
	Constitutional Convention printing	Government Services for other agencies	Inform electorate	Article XIV Sec 1-b 1970 Constitution		IL citizens	NA	NA		Unknown
	State Wide Propositions other than proposed Constitutional amendments explanatory pamphlet printing	Government Services for other agencies	Inform electorate			IL citizens	NA	NA		Unknown
	Governor Appointments and Commission	Government Services for other agencies	Preserve and make available public records	15 ILCS 305/5 (2)		IL citizens	NA	NA		Unknown
	Senate Confirmations	Government Services for other agencies	Preserve and make available public records	15 ILCS 305/5 (2)		IL citizens	NA	NA		Unknown
	Certificates of Incumbency	Government Services for other agencies	Preserve and make available public records	15 ILCS 305/5		IL citizens	NA	NA		Unknown
	Extraditions and Requisitions or Arrest	Government Services for other agencies	Preserve and make available public records	725 ILCS 225/22		IL citizens	NA	NA		Unknown
	Pardons	Government Services for other agencies	Preserve and make available public records	By tradition		IL citizens	NA	NA		Unknown
	Executive orders and proclamations	Government Services for other agencies	Preserve and make available public records	15 ILCS 305/6a		IL citizens	NA	NA		Unknown
	Fiscal control act designations	Government Services for other agencies	Preserve and make available public records	30 ILCS 10/2001		IL citizens	NA	NA		Unknown
	Purchasing Act Exemptions	Government Services for other agencies	Preserve and make available public records	30 ILCS 5001		IL citizens	NA	NA		Unknown
	Judicial Retention	Government Services for other agencies	Preserve and make available public records	1970 Constitution, Art VI sec 12	10 ILCS 5/7 a-1, 5/16-6.1 & 5/25-3 and 705 ILCS 55/1	IL citizens	NA	NA		Unknown
	Oaths of Office	Government Services for other agencies	Preserve and make available public records	705 ILCS 505/3		IL citizens	NA	NA		Unknown

Agency Name: Secretary of State

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/ Similarities ¹⁰
Underground parking facility	other agencies Government Services for other agencies	Operations of state government	15 ILCS 305/12		State Employees	NA			Unknown
State and Local Records Management Services	Government Services for other agencies	Depository of public records of Illinois state and local government agencies	50 ILCS 205/4		Illinois citizens	NA	NA		Unknown
Genealogical Research	Historic Preservation	Permanent administrative, legal, or historical research	410 ILCS 535/24		Illinois citizens	NA	NA		Unknown
Illinois Regional Archives Depositories (IRAD)	Historic Preservation	Manage the archival records of local governments.	410 ILCS 535/24		Illinois citizens	NA	NA		Unknown
Archives Publications	Historic Preservation	Permanent public record/ Public education	5 ILCS 160/7		Illinois citizens	NA	NA		Unknown
Technology Grants	Education	Fund Illinois Libraries	75 ILCS 10/8.5		IL citizens	2,944,900	NA		Unknown
Literacy Grant	Education	Fund Illinois Libraries	15 ILCS 322/15		IL citizens	7,450,000	NA		Unknown
School Library Per Capita Grant	Education	Fund Illinois Libraries	75 ILCS 10/8.4		IL school children	1,400,000	NA		Unknown
Library System Area and Per Capita Grant	Education	Fund Illinois Libraries	75 ILCS 10/8 c		IL citizens	18,387,000	NA		Unknown
Public Library Per Capita Grant	Education	Fund Illinois Libraries	75 ILCS 10/8.1		IL citizens	14,180,600	NA		Unknown
Equalization Aid Grant	Education	Fund Illinois Libraries	75 ILCS 10/8 b		IL citizens	105,000	NA		Unknown
Blind & Physically Handicapped Grant	Education	Fund Illinois Libraries	15 ILCS 320/18 and 15 ILCS 323/20		IL citizens	2,767,200	NA		Unknown
Library System Automation Grant	Education	Fund Illinois Libraries	75 ILCS 10/8		IL citizens	500,000	NA		Unknown
Penny Severns Summer Literacy Grant	Education	Fund Illinois Libraries	15 ILCS 322/15		IL citizens	250,000	NA		Unknown
Library Construction Grant	Education	Fund Illinois Libraries	75 ILCS 10/8 a		IL citizens	370,800	NA		Unknown
Library Services and Technology Act Grant	Education	Fund Illinois Libraries	15 ILCS 320/18	PL 104-208	IL citizens	7,454,500	NA		Unknown
Chicago Public Library Grant	Education	Fund Illinois Libraries			IL citizens	1,700,000	NA		Unknown
Project Next Generation Grant	Education	Fund Illinois Libraries			IL citizens	325,000	NA		Unknown
Illinois Veterans Home Libraries Grant	Education	Fund Illinois Libraries	75 ILCS 10/8.6		IL citizens	50,000	NA		Unknown
Chicago Public Library - Grand Crossing Grant	Education	Fund Illinois Libraries	75 ILCS 10/8 a		IL citizens	100,000	NA		Unknown
Federal Depository Library Program	Education	Public Access to Federal Documents		19 USC Title 44 Ch 19	IL citizens	NA	NA		Unknown
Illinois Documents Depository Program	Education	Public Access to State Documents	15 ILCS 320	23 Ill. Adm. Code 3020	IL citizens	NA	NA		Unknown
E-Rate Schools and Libraries Program	Government Services for other agencies	Library and School Access to Internet		Telecommunication Act of 1996		NA	NA		Unknown
E-Rich Electronic Resource Service	Education	Government Services for other agencies and public	15 ILCS 320/2		IL citizens	NA	NA		Unknown
Illinois Library Delivery System	Education	Government Services for other agencies and public	15 ILCS 320/3		IL citizens	NA	NA		Unknown
Rule approval under the Merit Employment Code	Legal compliance	Legal compliance	15 ILCS 310/8			NA	NA		Unknown
Employee Appeal Hearings	Legal compliance	Legal compliance	15 ILCS 310/8			NA	NA		Unknown
Hazardous Device	Public Safety	Render safe potential explosive devices	625 ILCS 5/2-116		IL citizens	NA	NA		Unknown
Underwater Investigation Unit	Public Safety	Investigate the disposal of stolen vehicles in waterways	625 ILCS 5/2-116		IL citizens	NA	NA		Unknown
Investigation and Enforcement	Public Safety	Consumer protection	625 ILCS 2. 9. 111, 15, 18		IL citizens	NA	NA		Unknown
Special Event and Emergency Response Teams	Public Safety	Public Safety/Security	625 ILCS 5/2-116		IL citizens	NA	NA		Unknown
Police Inquiry Unit	Public Safety	Provide vehicle information to federal, state and local law	625 ILCS 5/2-116		IL citizens	NA	NA		Unknown

Agency Name: Secretary of State**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/ Similarities ¹⁰
Salvage Vehicle Inspection	Public Safety/Consumer protection	enforcement officials Investigate Fraud, enforce Illinois Vehicle Code	625 ILCS 5/2-116		IL citizens	NA	NA		Unknown
Vehicle Title Audit	Regulation	Investigate Fraud, enforce Illinois Vehicle Code	625 ILCS 5/2-116		IL citizens	NA	NA		Unknown
Capitol Police	Public Safety	Public Safety/Security	625 ILCS 5/2-116		IL citizens	NA	NA		Unknown
Construction and Maintenance services	Government Services for other agencies	Provide Services to other state agencies and public	20 ILCS 5/5-630		IL citizens	NA	NA		Unknown
Custodial Services	Government Services for other agencies	Provide Services to other state agencies and public	20 ILCS 5/5-630		IL citizens	NA	NA		Unknown
Property management services	Government Services for other agencies	Provide Services to other state agencies and public	20 ILCS 5/5-630		IL citizens	NA	NA		Unknown
Special Events Division	Public Service	Provide Services to other state agencies and public			IL citizens	NA	NA		Unknown
Securities dealers registration	Regulation/Fraud Prevention/Consumer Protection	Regulation, Public disclosure, fraud detection/prevention	Federal: Securities Exchange Act of 1934		IL citizens	NA	NA		Unknown
Securities offerings registration	Regulation/Fraud Prevention/Consumer Protection	Regulation, Public disclosure, fraud detection/prevention	815 ILCS 5/1		IL citizens	NA	NA		Unknown
Investment advisor registration	Regulation/Fraud Prevention/Consumer Protection	Regulation, Public disclosure, fraud detection/prevention	815 ILCS 5/1		IL citizens	NA	NA		Unknown
Business broker registration	Regulation/Fraud Prevention/Consumer Protection	Regulation, Public disclosure, fraud detection/prevention	815 ILCS 307/10-1		IL citizens	NA	NA		Unknown
Loan Broker registration	Regulation/Fraud Prevention/Consumer Protection	Regulation, Public disclosure, fraud detection/prevention	815 ILCS 175		IL citizens	NA	NA		Unknown
Business opportunities registration	Regulation/Fraud Prevention/Consumer Protection	Regulation, Public disclosure, fraud detection/prevention	815 ILCS 602		IL citizens	NA	NA		Unknown
Securities field examination audit and compliance	Regulation/Fraud Prevention/Consumer Protection	Regulation, Public disclosure, fraud detection/prevention	815 ILCS 5/8 I		IL citizens	NA	NA		Unknown
Securities Investors complaints investigations	Regulation/Fraud Prevention/Consumer Protection	Regulation, Public disclosure, fraud detection/prevention	815 ILCS 5/8 and 5/11		IL citizens	NA	NA		Unknown
Investor Education	Education	Public Education fraud prevention	815 ILCS 5/5 H		IL citizens	NA	NA		Unknown
Vehicle Registrations	Regulation/Fraud Prevention/Consumer Protection	Public Safety, Regulation, Revenue collection	625 ILCS 5/3-402		IL Drivers	NA	NA		Unknown
Certificates of Title	Regulation/Fraud Prevention/Consumer Protection	Public Safety, Regulation, Revenue collection	625 ILCS 5/3-101		IL Drivers	NA	NA		Unknown
Automobile Dealership Licensing	Regulation/Fraud Prevention/Consumer Protection	Public Safety, Regulation, Revenue collection	625 ILCS 5/5-101		IL Drivers	NA	NA		Unknown
Mandatory Insurance Enforcement	Regulation/Fraud Prevention/Consumer	Public Safety	625 ILCS 5/7-604		IL citizens	NA	NA		Unknown

Agency Name: Secretary of State**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/ Similarities ¹⁰
	Protection								
Systematic Alien Verification for Entitlements (SAVE)	Government Services for other agencies	Legal Compliance/Homeland Security	Immigration Reform and Control Act of 1986 (IRCA), P.L. 99-603		U.S. citizens	NA	NA		Unknown
Filing of bills.	Public Record/Public Access	Public Information	15 ILCS 305/3; 305/5(3); 305/5(6)		IL Legislature Public Interest	NA	NA		Unknown
Session Laws.	Public Record/Public Access	Public Record/Public Access	15 ILCS 305/8		IL Legislature Public Interest	NA	NA		Unknown
Special Sessions.	Public Record/Public Access	Public Record/Public Access	LEGISLATIVE LEADERS 25 ILCS 15 GOVERNOR ART IV, SEC. 5 CONSTITUTION 1970		IL Legislature Public Interest	NA	NA		Unknown
Legislative Floor Debates.	Public Record/Public Access	Public Record/Public Access	25 ILCS 100/2		IL Legislature Public Interest	NA	NA		Unknown
Drawing for length of terms of State Senators.	Public Record/Public Access	Public Record/Public Access	ART II, SEC. 2-A 1970 CONST. 10 ILCS 5/29C-15		IL Legislature Public Interest	NA	NA		Unknown
Failure to redistrict.	Public Record/Public Access	Public Record/Public Access			IL Legislature Public Interest	NA	NA		Unknown
Oaths of Office filings.	Public Record/Public Access	Public Record/Public Access	25 ILCS 5/2		IL Legislature Public Interest	NA	NA		Unknown
Vacancies in the General Assembly.	Public Record/Public Access	Public Record/Public Access	10 ILCS 5/25-6		IL Legislature Public Interest	NA	NA		Unknown
Legislative Boards and Commissions.	Public Record/Public Access	Public Record/Public Access	25 ILCS 901		IL Legislature Public Interest	NA	NA		Unknown
Appointment to "Special Districts".	Public Record/Public Access	Public Record/Public Access	70 ILCS 2405/4.1 & 4.2, 70 ILCS 2805/4.2 15 ILCS 305/6		IL Legislature Public Interest	NA	NA		Unknown
Secretary of State to organize House of Representatives.	Public Record/Public Access	Public Record/Public Access	25 ILCS 10/3 IL CONST. ARTICLE IV, SECTION 6		IL Legislature Public Interest	NA	NA		Unknown
Local Government	Public Record/Public Access	Public Record/Public Access	65 ILCS 5/2-1-1, 65 ILCS 5/7-1-1, 65 ILCS 5/2-4-1		IL citizens	NA	NA		Unknown
Municipal Incorporation Proceedings.	Public Record/Public Access	Public Record/Public Access	65 ILCS 5/2-1-1, 65 ILCS 5/7-1-1, 65 ILCS 5/2-4-1		IL citizens, Local governments	NA	NA		Unknown
Proposed Names for New Municipalities.	Public Record/Public Access	Public Record/Public Access	65 ILCS 5/2-1-1, 65 ILCS 5/7-1-1, 65 ILCS 5/2-4-1		IL citizens, Local governments	NA	NA		Unknown
Municipal Form of Government.	Public Record/Public Access	Public Record/Public Access	COMMISSION-65 ILCS 5/4-2-7, MANAGERIAL 65 ILCS 5/5-1-10		IL citizens, Local governments	NA	NA		Unknown

Agency Name: Secretary of State**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/ Similarities ¹⁰
			STRONG MAYOR- 65 ILCS 5/6-2.7, CO EXECUTIVE 55 ILCS 5/2-5014						
Census.	Public Record/Public Access	Public Record/Public Access	65 ILCS 5/1-7-1-30 ILCS 115/2		IL citizens, Local governments	NA	NA		Unknown
Special, Corrected or Revised Census.	Public Record/Public Access	Public Record/Public Access	65 ILCS 5/1-7-1-30 ILCS 115/2		IL citizens, Local governments	NA	NA		Unknown
Local Option Reports.	Public Record/Public Access	Public Record/Public Access	235 ILCS 5/9-12		IL citizens, Local governments	NA	NA		Unknown
Home Rule Referendum.	Public Record/Public Access	Public Record/Public Access	55 ILCS 5/2-5014, 65 ILCS 5/1-1-9 AND 5/1-7-2, 10 ILCS 5/28-8		IL citizens, Local governments	NA	NA		Unknown
Joint Action Municipal Agencies.	Public Record/Public Access	Public Record/Public Access	ELECTRIC 65 ILCS 5/11-119.1-4 GAS 65 ILCS 5/11-119.2-4B, WASTE AND LEAD 5 ILCS 220/3.2(a)		IL citizens, Local governments	NA	NA		Unknown
County Officers.	Public Record/Public Access	Public Record/Public Access	AUDITOR 55 ILCS 5/3-1001 AND 3-1003		IL citizens, Local governments	NA	NA		Unknown
Clerk of Circuit Court	Public Record/Public Access	Public Record/Public Access	705 ILCS 105/1.1 AND 10 ILCS 5/22-2		IL citizens, Local governments	NA	NA		Unknown
Civic Centers.	Public Record/Public Access	Public Record/Public Access	70 ILCS 200/2-80		IL citizens, Local governments	NA	NA		Unknown
Municipal Zoo Authority	Public Record/Public Access	Public Record/Public Access	65 ILCS 5/11-48.3-15		IL citizens, Local governments	NA	NA		Unknown
Port Districts	Public Record/Public Access	Public Record/Public Access	70 ILCS 1805-1870		IL citizens, Local governments	NA	NA		Unknown
Public Administrator and Guardians	Public Record/Public Access	Public Record/Public Access	755 ILCS 5/13-1-15 ILCS 305/ (2)		IL citizens, Local governments	NA	NA		Unknown
Coroner	Public Record/Public Access	Public Record/Public Access	55 ILCS 5/3-3001, 3-3002, 3-3004, 3-3005, 10 ILCS 5/22-2		IL citizens, Local governments	NA	NA		Unknown
County Clerk	Public Record/Public Access	Public Record/Public Access	55 ILCS 5/3-2001, 3-2002, 3-2005 10 ILCS 5/22-2		IL citizens, Local governments	NA	NA		Unknown
County Clerk and Recorder	Public Record/Public Access	Public Record/Public Access	55 ILCS 5/3-2001, 3-2002, 3-2005, 3-5001, 3-5002, 3-5003, 3-5004 10 ILCS 5/22-2		IL citizens, Local governments	NA	NA		Unknown
County Commissioner	Public Record/Public Access	Public Record/Public Access	55 ILCS 5/2-4001, 10 ILCS 5/22-2		IL citizens, Local governments	NA	NA		Unknown
County Treasurer	Public Record/Public Access	Public Record/Public Access	55 ILCS 5/3-10001-		IL citizens, Local governments	NA	NA		Unknown

Agency Name: Secretary of State**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/ Similarities ¹⁰
	Access		3-10003 35 ILCS 200/19-45 AND 10 ILCS 5/22-2		governments				
Recorder	Public Record/Public Access	Public Record/Public Access	55 ILCS 5/3-5001-5004 10 ILCS 5/22-2 105 ILCS 5/3-1, 3-2, 3A-6		IL citizens, Local governments	NA	NA		Unknown
County Sheriff	Public Record/Public Access	Public Record/Public Access	55 ILCS 5/3-6001-6005		IL citizens, Local governments	NA	NA		Unknown
States Attorney	Public Record/Public Access	Public Record/Public Access	55 ILCS 5/3-9001-9004 10 ILCS 5/22-2		IL citizens, Local governments	NA	NA		Unknown
Enterprise Zones.	Public Record/Public Access	Public Record/Public Access	20 ILCS 655/5.3 AND 655/5.4		IL citizens, Local governments	NA	NA		Unknown
Mass Transit Districts.	Public Record/Public Access	Public Record/Public Access	70 ILCS 3610/3, 3610/3 C1, 3601/7 AND 3610/9		IL citizens, Local governments	NA	NA		Unknown
Airport Authorities.	Public Record/Public Access	Public Record/Public Access	70 ILCS 5/2.6, 5/2.7 AND 5/7		IL citizens, Local governments	NA	NA		Unknown
Hospital Districts	Public Record/Public Access	Public Record/Public Access	70 ILCS 910/9		IL citizens, Local governments	NA	NA		Unknown
Metro-East Solid Waste Disposal and Energy Producing Service.	Public Record/Public Access	Public Record/Public Access	70 ILCS 3110/4 AND 5		IL citizens, Local governments	NA	NA		Unknown
Sanitary Districts.	Public Record/Public Access	Public Record/Public Access	15 ILCS 305/6		IL citizens, Local governments	NA	NA		Unknown
Wage Rates on Public Works.	Public Record/Public Access	Public Record/Public Access	820 ILCS 130		IL citizens	NA	NA		Unknown
State Officers.	Public Record/Public Access	Public Record/Public Access	15 ILCS 305/3-1970 IL CONSTITUTION		IL citizens state and local governments	NA	NA		Unknown
State Owned Real Property and Leases.	Public Record/Public Access	Public Record/Public Access	30 ILCS 105/9		IL citizens state and local governments	NA	NA		Unknown
State Seal.	Public Record/Public Access	Public Record/Public Access	IL CONSTITUTION, ARTICLE V, SECTION 16		IL citizens state and local governments	NA	NA		Unknown
Service of Process.	Public Record/Public Access	Public Record/Public Access	815 ILCS 51		IL citizens state and local governments	NA	NA		Unknown
Compensation Review Board.	Public Record/Public Access	Public Record/Public Access	25 ILCS 120/4		IL citizens state and local governments	NA	NA		Unknown
Disagreement or Deviations - Professional Regulation.	Public Record/Public Access	Public Record/Public Access	225 ILCS 60/44		IL citizens state and local governments	NA	NA		Unknown
Facsimile Signatures.	Public Record/Public Access	Public Record/Public Access	30 ILCS 320/		IL citizens state and local governments	NA	NA		Unknown
Funeral or Burial Funds.	Public Record/Public Access	Public Record/Public Access	225 ILCS 45/2		IL citizens state and local governments	NA	NA		Unknown
Guardianship Administrator Signature Authorizations.	Public Record/Public Access	Public Record/Public Access	407 ILCS 405/2-27		IL citizens state and local governments	NA	NA		Unknown
Illinois Development Finance Authority.	Public Record/Public Access	Public Record/Public Access	FINANCE AUTHORITY ILCS 3501		IL citizens state and local governments	NA	NA		Unknown

Agency Name: Secretary of State**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/ Similarities ¹⁰
Illinois Educational Facilities Authority	Public Record/Public Access	Public Record/Public Access	FINANCE AUTHORITY ILCS 3501		IL citizens state and local governments	NA	NA		Unknown
Illinois Health Facilities Authority	Public Record/Public Access	Public Record/Public Access	FINANCE AUTHORITY ILCS 3501		IL citizens state and local governments	NA	NA		Unknown
International Will Information Registration	Public Record/Public Access	Public Record/Public Access	755 ILCS 10/10		IL citizens state and local governments	NA	NA		Unknown
Lincoln Park Plan	Public Record/Public Access	Public Record/Public Access	70 ILCS 1570/2		IL citizens state and local governments	NA	NA		Unknown
Mental Health and Welfare Institution Bonds.	Public Record/Public Access	Public Record/Public Access	30 ILCS 400/01 AND 335/01		IL citizens state and local governments	NA	NA		Unknown
Nuclear Waste Compacts.	Public Record/Public Access	Public Record/Public Access	45 ILCS 65/1		IL citizens state and local governments	NA	NA		Unknown
Presidential Electors Meeting	Public Record/Public Access	Public Record/Public Access	10 ILCS 5/21-4 5/21-2		IL citizens state and local governments	NA	NA		Unknown
State Board of Education.	Public Record/Public Access	Public Record/Public Access	105 ILCS 5/2-2		IL citizens state and local governments	NA	NA		Unknown
Statues Certified or Exemplified	Public Record/Public Access	Public Record/Public Access	15 ILCS 305/		IL citizens state and local governments	NA	NA		Unknown
Workers' Compensation Statistical Plan	Public Record/Public Access	Public Record/Public Access	215 ILCS 5/466		IL citizens state and local governments	NA	NA		Unknown
Deadbeats Don't Drive	Government Services for other agencies	Enforcement of child support payments and Family Financial Responsibility Act	625 ILCS 5/7		Illinois Families	NA	NA		Unknown
Issue Driver Licenses	Regulation/Fees Taxes	Enforcement of Illinois Vehicle code/Regulation/Public Safety	625 ILCS 5/6 and 92 IL Adm. Code 1030		IL Drivers	NA	NA		Unknown
Issue Identification Cards	Regulation/Fees Taxes	Citizen Identification	15 ILCS 335		IL Public	NA	NA		Unknown
Maintain Driving Records	Regulation/ Government Services for other agencies	Enforcement of Illinois Vehicle code/Regulation/Public Safety	625 ILCS 5/2 thru 9		IL Public, law enforcement, insurance agencies	NA	NA		Unknown
Revocations, convictions, cancellations and suspensions of IL passenger vehicle Driver Licenses	Public Safety/Regulation	Enforcement of Illinois Vehicle code/Regulation/Public Safety	625 ILCS 5/6, 5/11 & 5/12/		US Drivers, Commercial drivers, IL public	NA	NA		Unknown
Revocations and suspensions of Commercial Driver Licenses	Regulation/ Government Services for other agencies	Enforcement of Illinois Vehicle code/Regulation/Public Safety	625 ILCS 5/6-500	49 C.F.R. Part 384	IL Public, law enforcement, insurance agencies	NA	NA		Unknown
Medical Review	Regulation	Public Safety	625 ILCS 5/6-900		IL Public, law enforcement, insurance agencies	NA	NA		Unknown
Issue Commercial Driver Licenses	Regulation/ Government Services for other agencies	Enforcement of Illinois Vehicle code/Regulation/Public Safety	Commercial Motor Vehicle Safety Act of 1986		Commercial driver, IL public	NA	NA		Unknown
CDLIS/PDPS	Regulation/ Government Services for other agencies	National Security	625 ILCS 5/1-111.7, National Driver Register Act of 1982	49 CFR, Part 383, and Public Law 106-159, 23 CFR Parts 1325 and 1327	U.S. Drivers	NA	NA		Unknown
Social Security Online Verification	Regulation/ Government Services for other agencies	Fraud Prevention	Memorandum Of Agreement		U.S. Citizens	NA	NA		Unknown
Driver Education	Regulation/Public Safety	Public Safety	625 ILCS 5/6-103 & 5/6-408.5		IL Drivers	NA	NA		Unknown

Agency Name: Secretary of State**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/ Similarities ¹⁰
Cooperative Driver Testing Program	Regulation/Public Safety	Public Safety	92 IL Adm. Code 1030.88		IL Drivers	NA	NA		Unknown
KISS	Public Safety	Public Safety	625 ILCS 25/		IL Drivers, families	NA	NA		Unknown
Customer Assistance telephone banks	Public Service	Public Safety	625 ILCS 5/2-101		IL Drivers	NA	NA		Unknown
Audit, investigate, and test Commercial Driving Schools	Regulation/ Government Services for other agencies/Public Safety	Public Safety	625 ILCS 5/6-411		IL citizens	NA	NA		Unknown
Issue School Bus Driver Permits	Regulation/Public Safety	Public Safety	625 ILCS 5/6-106.1		IL Drivers, families, school children	NA	NA		Unknown
Organ Donation Program	Government Services for other agencies	Promote organ and tissue donation. Public Awareness	625 ILCS 5/6-117g		U.S. Citizens	NA	NA		Unknown
Monitor CDL Drivers	Public Safety	National Security	625 ILCS 5/6-500	Commercial Motor Vehicle Safety Act of 1986, 49 CFR, Part 383, and PUBLIC LAW 106-159	U.S. citizens	NA	NA		Unknown
Operate Driver Service Facilities	Public Service	Public Service	625 ILCS 5/2-105 and 92 IL Adm. Code 1030.11		IL Drivers	NA	NA		Unknown
Implement Real ID Act/Issue Federal Identity Documents	Public Safety	National Security		P.L. 109-13-The Real ID Act	U.S. Citizens	NA	NA		Unknown
Auto Emissions Program	Regulation/Public Health/Government Services to Other Agencies	Assist in the enforcement of the Clean Air Act	625 ILCS 5/13	Federal Clean Air Act	U.S. Citizens	NA	NA		Unknown
Technical support to courts and county officials	Government Services for other agencies				Court and county officials, law enforcement	NA	NA		Unknown
Safe Driver Renewal	Public Safety		625 ILCS 5/6-110(g-1)		IL Drivers	NA	NA		Unknown
Community Services Presentations	Public Safety/Public Service	Traffic Safety			Various groups of IL Citizens	NA	NA		Unknown
Accept Voter Registration Applications	Public Service	Provide Services to other state agencies and public	625 ILCS 5/2-105	Federal Law HAVA	IL Citizens	NA	NA		Unknown
Graduated Licensing Program	Public Safety	Reduce or prevent motor vehicle accidents by developing safe and mature driving habits in young inexperienced drivers.	625 ILCS 5/6-107		IL Drivers, US drivers	NA	NA		Unknown
Re-examination	Public Safety	Enforcement of Illinois Vehicle Code/Regulation/Public Safety	625 ILCS 5/6-109		IL Drivers	NA	NA		Unknown
Issue Special Licenses	Regulation	Enforcement of Illinois Vehicle Code/Regulation/Public Safety	625 ILCS 5/6-113		IL Drivers	NA	NA		Unknown
Safety & Financial Responsibility	Public Safety/ Public Service	Enforcement of Illinois Vehicle Code/Regulation/Public Safety/Public Service	625 ILCS 5/7		IL Drivers, enforcement, insurance companies	NA	NA		Unknown
DUI Program	Public Safety/ Public Service	Enforcement of Illinois Vehicle Code/Regulation/Public Safety	625 ILCS 5/11-501		IL Citizens	NA	NA		Unknown
Third Party Driving Instruction Program	Federal Program Regulation	Public Safety		49 CFR Part 383.75	IL Drivers	NA	NA		Unknown
Issue Temporary Visitor's DL	Regulation/ Public Safety	Provide foreign national identification	625 ILCS 5/6-105.1		Foreign National	NA	NA		Unknown

STUDY – INVENTORY OF STATE PROGRAMS

Inventory of Agency Programs (FY 2007)										
Agency Name: Secretary of State	Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/ Similarities ¹⁰
	Selective Service	Regulations	Collect and forward necessary information of DL applicants between ages 18 through 25 to Selective Service System	and 92 IL Adm. Code 1030.11 625 ILCS 5/6-106(d)		IL Citizens	NA	NA		Unknown

Sex Offender Management Board

For footnotes to columns, see pages 1 and 2

Agency Name: Sex Offender Management Board

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Sex Offender Management Board		To develop programs and strategies to best manage sex offenders in Illinois. The mission of the Board is "no more victims." The Board has developed guidelines for the treatment and evaluation of adult and juvenile sex offenders. The Board reviews the credentials of individuals wishing to be approved treatment providers and evaluators and processes requests for reimbursement submitted by probation departments who have paid for the evaluations for indigent sex offenders.	20 ILCS 4026	20 Ill. Adm. Code 1905		N/a – The Board has no budget. There is an SOMB fund into which a portion of sex offender registration fees is collected. These fees are used to reimburse counties. 20% of the fees may be used for Board administrative expenses.	527	0	None

Southern Illinois University

For footnotes to columns, see pages 1 and 2

Southern Illinois University									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Instruction	Education	<p>The mission of the instruction program at Southern Illinois University Carbondale is to provide a quality, academic environment for undergraduate, graduate and professional students for teaching and learning, and to promote social, economic and healthcare initiatives, within the community.</p> <p>The mission of the instruction program at Southern Illinois University Edwardsville is student learning, with the communication, expansion, and integration of knowledge through excellent undergraduate education as its first priority and complementary excellent graduate and professional academic programs.</p>	110 ILCS 520		<p>SIU confers more than 8,312 degrees annually.</p> <p>SIU enrolls more than 34,900 students each year from all 102 counties in Illinois, every state, and 113 countries.</p>	\$190.9 million	State Funds 01&07	3,273.3	Other public universities
						3.1 million	Fed		
						18.9 million	Other		
						\$212.9 million Total			
Research	Education	<p>SIUC - Committed to the concept that research and creative activity are inherently valuable; the University supports intellectual exploration at advanced levels in traditional disciplines and in numerous specialized research undertakings, some of which are related directly to the southern Illinois region. Research directions are evolved from staff and faculty strengths, and mature in keeping with long-term preparation and planning.</p> <p>The mission of the research program at SIUE is to communicate, expand, and integrate knowledge through the scholarly, creative, and research activity of its faculty, staff, and students.</p>	110 ILCS 520		<p>SIU provides southern Illinois with research, service, and training through its centers and institutes in diverse areas including agriculture, wildlife, coal, public policy, education, environment, archeology, broadcasting, community services, and medicine.</p> <p>SIU's funding from grants and contracts passed \$105 million in FY 06, with employees generating approximately \$39 million to \$46 million in Illinois tax revenue each year.</p>	\$11.6 million	State	829.5	Other public universities
						13.2 million	Fed		
						28.2 million	Other		
						\$53.0 million Total			
Public	Education	<p>SIUC continues a long tradition of service to its community and region. Its unusual strengths in the creative and performing arts provide wide ranging educational, entertainment, and cultural opportunities</p>	110 ILCS 520		<p>SIU provides medical, dental, and nursing care at clinics throughout southern Illinois.</p> <p>SIU served approximately</p>	\$10.8 million	State	870.1	Other public universities
						15.7 million	Fed		
						25.3 million	Other		

STUDY – INVENTORY OF STATE PROGRAMS

Southern Illinois University									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
		<p>for its students, faculty, staff, and the public at large. Its programs in public service and its involvement in the civic and social development of the region are manifestations of a general commitment to improve the quality of life through the exercise of academic skills and application of problem-solving techniques. The University seeks to help solve social, economic, educational, scientific, and technological problems and thereby to improve the well being of those whose lives come into contact with it.</p> <p>The mission of the public service program at SIUE is, through active community engagement, to address regional needs and to benefit southwestern Illinois and the St. Louis metropolitan area.</p>			<p>2,047 children in its Head Start programs in Jackson, Madison, St. Clair, and Williamson Counties in FY 05.</p> <p>SIU served more than 7,947 people through the East St. Louis Center in FY 05.</p> <p>SIU provided instructional media service to approximately 10,000 K-12 students in central and southern Illinois in FY 06.</p> <p>SIU operated one charter school and partnered with 114 teacher education partnership schools in 35 districts in FY 05.</p> <p>SIU operates four public radio stations and four public television stations for central and southern Illinois.</p>	\$51.8 million Total			

State Appellate Defender

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: State Appellate Defender

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Direct Appeals Program	13	Represent indigent persons on appeal in criminal and delinquent proceedings, when appointed to so by a court under a Supreme Court Rule or law of this State.	725 ILCS 105/10		Indigent defendants in the State of Illinois	\$19,612,793	001 (State)	226	
						\$ 300,000	117 (Fed)		
						\$ 80,000	001		
Post Conviction Unit	13	To provide quality representation in death penalty cases on post-conviction review.	725 ILCS 105/10		Indigent defendants in the State of Illinois	\$1,245,732	001	14	
Death Penalty Trial Assistance	13	Provide assistance to court-appointed and public defenders in death penalty cases at the trial level.	725 ILCS 105/10		Indigent defendants in the State of Illinois	\$2,782,600	614 (State)	29	
Expungement Program	13	Provides an information program on the expungement of criminal records for both juvenile and adult offenders.	725 ILCS 105/10.6		Qualified Ex-Offenders	\$250,200	001	4	
Statewide Public Defender Training Program	13	Provides training for public defenders statewide.			Public Defenders	\$ 40,000	001	0	

State’s Attorneys Appellate Prosecutor

For footnotes to columns, see pages 1 and 2

Agency Name: State's Attorneys Appellate Prosecutor

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Continuing Legal Education	Training	To provide continuing legal education programs for State's Attorneys and Law Enforcement Officers	725 ILCS 210/4.10		Illinois State's Attorneys and Law Enforcement Agencies	\$150,000	844		
Appellate Brief-writing Program	Legal	To represent the People of the State of Illinois on appeal in all cases which emanated from a District containing less than 3,000,000 inhabitants, when requested to do so and at the direction of the State's Attorney	725 ILCS 210/4.01		Illinois State's Attorneys	\$5,127,000 \$1,035,000	001 745		
Special Prosecution	Legal	To assist State's Attorneys in prosecuting criminal cases when requested to do so by and at the direction of the State's Attorney	725 ILCS 210/4.01		Illinois State's Attorneys	\$607,000 \$303,000	001 745		
Capital Litigation	Legal	To assist the State's Attorneys in the discharge of their duties under the Capital Crimes Litigation Act.	725 ILCS 124		Illinois State's Attorneys	\$500,000	614		
Child Witness	Training	To provide training programs for State's Attorneys and Law Enforcement personnel to reduce trauma for child witnesses in criminal proceedings.	725 ILCS 210/4.10		State's Attorneys, Children Testifying in criminal cases, Children's Advocates	\$80,000	001		
Drug Unit	Legal	To assist State's Attorneys in the discharge of their duties under the Illinois Controlled Substances Act, the Narcotics Profit Forfeiture Act, and the Cannabis Control Act	725 ILCS 210/4.01		Illinois State's Attorneys	\$1,350,000 \$1,000,000	951 090		
Systemic Sentencing Labor Unit	Legal	To assist State's Attorneys with Systemic Sentencing Appeals under Federal Grant	725 ILCS 210/4.01		Illinois State's Attorneys	\$138,500 \$1,000,000	001 090		
Cook County Grant	Local Government	To assist State's Attorneys in the discharge of their duties under the Illinois Public Labor Relations Act	725 ILCS 210/4.01		State's Attorneys & Local Government Agencies	\$118,700 \$333,000	001 745		
Tax Objection	Legal	To provide a grant to Cook County for Appellate Cases.		P.A. 94-798	Cook County	\$2,700,000	001		
Law Intern	Training	To assist State's Attorneys in the discharge of their duties in Tax Objection cases.	725 ILCS 210/4.01		State's Attorneys & Local Government	\$33,300	745		
		To provide a legal intern program.	725 ILCS 210/4.08		State's Attorneys and Law Students	\$100 \$27,400	001 745		

Student Assistance Commission

For footnotes to columns, see pages 1 and 2

Agency Name: Student Assistance Commission

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Federal Family Education Loan Program	Education	Provides federally-backed loans to students and families to pay for expenses related to enrollment in college.	110 ILCS 947/20(f)	20 USC 1071 et seq. 23 Ill. Adm. Code 2720	Students attending postsecondary institutions, parents of students.			350	
Alternative Loan Program	Education	In order to make postsecondary educational opportunities more accessible for qualified students, this program of alternative loans is offered to supplement existing federal and State student financial assistance programs.	110 ILCS 947/20(f) and 140(a)	23 Ill. Adm. Code 2721	Students attending postsecondary institutions			35	
Illinois National Guard (ING) Grant Program	Education	Provides exemption from payment of tuition and certain fees at State universities and community colleges.	110 ILCS 947/45 and 20(f)	23 Ill. Adm. Code 2730	Eligible members of the Illinois National Guard attending an Illinois public postsecondary institution	\$4,480,000 - State \$20,000 – State	SAMS 001 SAMS 721	6	
Grant Program for Dependents of Correctional Officers	Education	Provides postsecondary education financial assistance to spouse and children of correctional officer (in a security position) employed by the Illinois Department of Corrections who, in the line of duty, is killed or sustains an injury resulting in a permanent disability.	110 ILCS 947/60 and 20(f)	23 Ill. Adm. Code 2731	Spouse and children of correctional officer	\$470,000 - State	SAMS 001	2	
Grant Program for Dependents of Police or Fire Officers	Education	Provides postsecondary education financial assistance to spouse and children of police or fire officer who, in the line of duty, is killed or sustains an injury resulting in a permanent disability.	110 ILCS 947/55 and 20(f)	23 Ill. Adm. Code 2732	Spouse and children of police or fire officer	Shares budget with Correctional Officers program.		2	
Illinois Veteran Grant (IVG) Program	Education	Provides exemption from payment of tuition and certain fees at State universities and community colleges.	110 ILCS 947/40 and 20(f)	23 Ill. Adm. Code 2733	Any member of the Armed Forces of the United States, a reserve component, or the Illinois National Guard who has served at least one year of federal active duty service and whose service has been characterized as honorable. Must be Illinois resident.	\$19,250,000 - State	SAMS 001	3	
Monetary Award Program (MAP)	Education	Provides direct grant assistance to eligible applicants on the basis of relative financial resources and available funds.	110 ILCS 947/35 and 20(f)	23 Ill. Adm. Code 2735	Low income students attending approved postsecondary institutions in Illinois.	\$354,259,800 - State	SAMS 001	13	
						\$26,840,000 – Student Loan Operating Fund	SAMS 664		
						\$3,700,000 - Federal	SAMS 701		
Silas Purnell Illinois Incentive for Access (IIA) Program	Education	Provides grant assistance to freshmen who have a limited ability to pay for college in order to provide access and retention for this population and, possibly, to reduce their loan debt.	110 ILCS 947/36 and 20(f)	23 Ill. Adm. Code 2736	Very low income freshmen students attending approved postsecondary institutions in Illinois.	\$8,200,000 - State	SAMS 001	5	

Agency Name: Student Assistance Commission**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Higher Education License Plate (HELP) Program	Education	Provides grant assistance to eligible students through a portion of the proceeds derived from the sale of special collegiate license plates.	110 ILCS 947/737 and 20(f)	23 Ill. Adm. Code 2737	Financially needy students attending participating postsecondary institutions.	\$70,000 - State	SAMS 418	0	
Optometric Education Scholarship Program	Education	Provides scholarship assistance to encourage eligible students to pursue a graduate degree in optometry and then practice in Illinois.	110 ILCS 947/20(f) and 65.70	23 Ill. Adm. Code 2741	- Students pursuing graduate degree in optometry - Citizens of Illinois through additional Optometrists	\$50,000 - State	SAMS 259	1/2	
Robert C. Byrd Honors Scholarship Program	Education	Promotes student excellence and outstanding academic achievement by providing scholarships.	110 ILCS 947/20(f) and 65.60	20 USC 1070d-31 et seq. 23 Ill. Adm. Code 2755	Exceptional high school graduates who show promise of continued academic excellence.	\$1,800,000 - Federal	SAMS 092	4	
State Scholar Program	Education	Publicly and personally identifies graduating high school seniors who possess superior academic potential through nonmonetary recognition.	110 ILCS 947/25 and 20(f)	23 Ill. Adm. Code 2760	High school seniors who possess superior academic potential.	None		4	
Merit Recognition Scholarship (MRS) Program	Education	Encourages and rewards distinguished academic achievement.	110 ILCS 947/31	23 Ill. Adm. Code 2761	Illinois high school graduates.	\$0 - State		2	
Minority Teachers of Illinois (MTI) Scholarship Program	Education	Provides financial assistance to students who will pursue careers as teachers in schools with at least 30% minority population.	110 ILCS 947/50 and 20(f)	23 Ill. Adm. Code 2763	- Minority students attending Illinois postsecondary institutions. - nonprofit Illinois preschools, elementary and secondary schools with at least 30% minority population	\$3,100,000 - State	SAMS 001	4	
Illinois Future Teacher Corps (IFTC) Scholarship Program	Education	Provides financial assistance to encourage academically talented Illinois students to pursue teaching careers, especially in teacher shortage disciplines or at hard-to-staff schools.	110 ILCS 947/52 and 20(f)	23 Ill. Adm. Code 2764	- Students attending postsecondary institutions. - Nonprofit Illinois public, private or parochial preschools and Illinois public elementary or secondary schools needing teachers	\$4,100,000 - State \$60,000 - State	SAMS 001 SAMS 753	4	
Illinois Special Education Teacher Tuition Waiver (SETTW) Program	Education	Encourages current teachers and academically talented students to pursue careers as teachers in any area of Special Education by having their tuition and mandatory fee charges waived.	110 ILCS 947/20(f) and 65.15	23 Ill. Adm. Code 2765	- Students attending postsecondary institutions. - Illinois public, private and parochial preschools, elementary and secondary schools needing Special Education teachers	Tuition and mandatory fee amounts at Illinois public universities		4	
Illinois Teachers and Child Care Providers Loan Repayment Program	Education	Encourages academically talented Illinois students to enter into and continue teaching or to enter the early child care profession by having their student loans repaid.	110 ILCS 947/20(f) and 65.56	23 Ill. Adm. Code 2767	- Educational loan borrowers. - Illinois schools in low-income areas and child care providers in low-income areas in Illinois where eligible applicants have taught.	\$500,000 - State	SAMS 001	1	

Agency Name: Student Assistance Commission**INVENTORY OF AGENCY PROGRAMS (FY 2007)**

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Outcomes/ Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Teach Illinois Scholarship Program	Education	Provides financial assistance to encourage students to become teachers.	110 ILCS 947/20(f) and 65.27	23 Ill. Adm. Code 2768	- Students attending postsecondary institutions. - Illinois elementary and secondary schools needing teachers in an area of identified staffing shortage.	\$0 - State			
Child Welfare Student Loan Forgiveness Program	Education	Provides financial assistance to attract students to the child welfare profession and to increase employment and retention of qualified individuals.	110 ILCS 923	23 Ill. Adm. Code 2769	- Students attending postsecondary institutions. - Illinois Department of Children and Family Services (DCFS) and licensed child welfare agencies that contract with DCFS. - Children in the child welfare system.	\$0 - State			
Student to Student (STS) Program of Matching Grants	Education	Provides financial assistance through voluntary contributions from students and matching grants from the State.	110 ILCS 947/65 and 20(f)	23 Ill. Adm. Code 2770	Students attending state-supported postsecondary institutions.	\$950,000 - State	SAMS 001	1/2	
College Savings Bond Bonus Incentive Grant (BIG) Program	Education	Provides an additional financial incentive to encourage the use of proceeds from matured Illinois college savings bonds at Illinois colleges and universities.	110 ILCS 9208	23 Ill. Adm. Code 2771	Holders and student beneficiaries of matured Illinois college savings bonds attending Illinois postsecondary institutions.	\$650,000 - State	SAMS 001	1	
Illinois Prepaid Tuition Program	Education	Provides a tax-advantaged method of saving for college.	110 ILCS 979 and 110 ILCS 947/20(f)	23 Ill. Adm. Code 2775	Illinois families and students attending postsecondary institutions.			4	
Monetary Award Program Plus	Education	Provides grant assistance for attendance at Illinois institutions of higher learning.	110 ILCS 947/20(f)	SB2225	Illinois students attending postsecondary institutions	\$34,400,000 - Student Loan Operating Fund	SAMS 664	13	
Forensic Science Grant Program	Education	Provides financial assistance to encourage graduates to enter the field of forensic science in one of the specialty areas in which there is a shortage at the Illinois Department of State Police.	110 ILCS 947/20(f)	SB931	Graduate students and the Illinois Department of State Police crime laboratory which will gain forensic scientists trained in one of the shortage specialty areas.	\$500,000 - State	SAMS 001	4	
Nurse Educator Scholarship Program	Education	Provides financial assistance to attract capable and promising students to the nursing educator profession.	110 ILCS 947/20(f)	SB931	Graduate students and the medical community in need of nurses.	\$1,350,000 - State	SAMS 001	4	

Toll Highway Authority

For footnotes to columns, see pages 1 and 2

Agency Name: Toll Highway Authority		INVENTORY OF AGENCY PROGRAMS (FY 2007)							
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Capital Program	Transportation	<p>In fiscal year 2006, ISTHA will continue with the second year of a ten-year \$5.3 billion Congestion-Relief Plan, "Open Roads for a Faster Future". ISTHA estimates that during 2006, it will spend approximately \$1.2 billion on the following programs:</p> <ul style="list-style-type: none"> • Open Road Tolling (ORT) \$153M. Customers will experience reduced travel times at all mainline toll plazas where the existing barrier systems will be converted to Open Road Tolling, the cornerstone of the Congestion Relief Plan, providing for non-stop travel at posted speed limits for all I-PASS users. • Rebuilding and Widening \$509M. ISTHA will fix the existing infrastructure, by rebuilding, widening and improving portions of the Tri-State, Northwest, North-South, and Ronald Reagan Memorial Tollways. 90 percent of the Tollway's roads will be rebuilt, and additional lanes will be added to widen 117 miles of the major roads. • North-South Tollway South Extension (I-355) \$306M. The long-awaited south extension of the North-South Tollway (I-355) will provide a regional connection to improve mobility for residents of Will, DuPage and southern Cook Counties. • System-wide Improvements /Enhancements \$119M. ISTHA will continue to improve and maintain the existing roadway 	None	Tollway Board	Illinois Tollway Patrons	\$1.2 billion Funded by Patrons	None	N/A	None

STUDY – INVENTORY OF STATE PROGRAMS

Inventory of Agency Programs (FY 2007)									
Agency Name:	Toll Highway Authority								
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Increase Public Safety	Police	<p>System with planned bridge repairs and replacements, interchange and ramp enhancements, and improved safety mechanisms.</p> <ul style="list-style-type: none"> Other Capital Projects \$122M. This category includes Intelligent Transportation Systems (ITS) technology that will enable the Tollway to better manage congestion and serve its customers. Improvements include purchasing and installing cameras to allow police and maintenance to better detect and monitor traffic incidents so information can be quickly passed on to motorists via 33 over-the-road Dynamic Message Signs. In addition, the Tollway is purchasing additional I-PASS transponders to keep up with the increasing demand. <p>Thirty additional State Troopers will allow District 15 State Police to increase their presence and assist with enforcing moving violations that affect patron and worker safety. The Tollway will co-sponsor an Illinois State Police Academy class in mid-2006 for approximately \$1M.</p>	None	Tollway Board	Illinois Tollway Patrons	\$1.0 million Funded by Patrons	None	30	Illinois State Police

Treasurer

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Inventory of Agency Programs (FY 2007)										
Agency Name:	Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Treasurer	Agricultural Programs	Agriculture	<p>One of the largest link-deposit loan programs in the nation, the Agriculture and Alternative Agriculture Loan Program is available to farmers statewide through over 1000 financial institutions. Agriculture is a major component of Illinois' economy. By lending operational and long term money at a rate that is attractive to both agriculture lenders and farmers, the program assists in keeping the agriculture backbone of Illinois strong.</p> <p>A borrower may receive these loans by completing a simple application form with his/her financial institution and certify that he/she will be using the funds for goods and services related to the production of agriculture products and alternative agriculture products. Alternative agriculture products may include items such as grapes, strawberries, hydroponically grown food, Christmas trees and/or activities such as fish farming and winemaking.</p> <p>Program loans are made for one to five years for the operating and long term loans and for one to seven years for grape and vineyard production.</p> <p>A project is eligible for financing through this program if it can be shown that the project will create or enhance the borrower's production of agriculture or alternative agriculture products on land wholly located in the State of Illinois.</p>	15 ILCS 520/7		Illinois Farmers	Covered as part of the general office budget	0001		

Agency Name: Treasurer

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Bank at School	Education	The Bank At School program is helping more than 100,000 Illinois school children learn the fundamentals of money management through the operation of an in-school bank. Schools are partnered with financial institutions, which conduct a monthly "bank day" at the school where students open savings accounts and make regular deposits. The Treasurer's Office administers the program and provides the schools with the materials to teach the children responsible financial habits. Although geared towards grade school children, the program has been adapted for use in high schools, community colleges and other settings. It has been translated into five languages, and has been adopted by Greece and Poland for their educational purposes.	N/A		Illinois School Children	Covered as part of the general office budget	0001		
Bright Start College Savings Program	Family	Bright Start is a tax-advantaged Section 529 Plan that helps parents, grandparents, relatives and friends nationwide save for a loved one's higher education. You can even save for yourself. It's easy to open an account, make additional contributions and manage your account. Along with the federal tax-free treatment of qualified withdrawals (non-qualified withdrawals are subject to taxes and penalties), there are special tax benefits for Illinois residents.	15 ILCS 505/16.5		Illinois Families	\$655,000	0668	5	College Illinois, major differences in programs
Cahokia Mounds	Historic Preservation	The Cahokia Mounds Preservation program provides funding in order to conserve the Native American historic site located in central Illinois.	15 ILCS 520/7		All citizens of Illinois and other visitors to Cahokia Mounds.	\$500,000			Historic Preservation Agency (HPA)

STUDY – INVENTORY OF STATE PROGRAMS

Inventory of Agency Programs (FY 2007)									
Treasurer									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Capital Litigation Program	Legal	Legislation enacted by the Illinois General Assembly empowers the Illinois State Treasurer to administer the <u>Capital Litigation Trust Fund</u> . This fund will provide for the coverage of expenses incurred during the disposition of capital crimes litigation. This coverage of expenses made possible by the <u>Capital Litigation Trust Fund</u> is available to the Office of the State Attorney General, the State Appellate Prosecutor and the State Appellate Defender will make direct appropriation requests to the General Assembly.	725 ILCS 124		Illinois Citizens	\$10,467,100	0614	6	None
Commemorative Medallions	Historic	The <u>Commemorative Medallion Program</u> allows people to purchase keepsake medallions which honor former governmental leaders from Illinois.	15 ILCS 555		Illinois Citizens	0.00	n/a	0	
Day Care Initiative Program	Family	The <u>Day Care Initiative Program</u> is designed to encourage the construction and expansion of licensed day care facilities in Illinois. This new offering is part of the <u>Treasurer's Target Initiative Program</u> , which provides Illinois community service organizations, businesses, and individuals access to affordable capital to enhance and expand their services that benefit the public good.	15 ILCS 520/7		Working families	Covered as part of the general office budget			
Disaster Recovery Program	Public Health	The <u>Treasurer's Disaster Recovery Program</u> is designed to provide interim relief for disaster victims who must wait for insurance settlements or for federal programs to be implemented. The quick implementation of the <u>Disaster Recovery Program</u> can, in many cases, make the difference for a family struggling to recover from the devastating effect of a natural disaster.	15 ILCS 520/7		Victims of disasters	Covered as part of the general office budget	n/a	0	
Economic Recovery	Economic Development	The focus of the <u>Economic Recovery Loan Program (ER)</u> is to bring new well-paying jobs to Illinois. For each new full-time job that is created, the Treasurer can deposit up to \$50,000 at below market rates into the borrower's financial institution. A financial institution then can lend the money at below prevailing market rates to borrowers.	15 ILCS 520/17		Illinois Citizens	Covered as part of the general office budget			

Inventory of Agency Programs (FY 2007)									
Treasurer									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Experience Illinois Program	Economic Development	Through the Experience Illinois Program, communities will have a financial program available to help fund projects designed to provide tourism destinations, restore historic buildings, and rejuvenate tired public areas. This new program is designed to provide financial assistance through short-term low-cost financing for developing or further enhancing tourism-oriented projects. Particularly those projects with the strongest potential to increase the economic impact, improve the well-being, and enhance the cultural base of Illinois communities, regions, and the state.	15 ILCS 520/7		Illinois Citizens and visitors	Covered as part of the general office budget			
Hospital Loan Provider Collateral	Public Health	The purpose of the Hospital Loan Program is to collateralize loans from financial institutions for capital projects necessary to maintain certain basic services required for the efficient and effective operation of essential community hospital providers who otherwise may not be able to meet financial institution credit standards for issuance of a standard commercial loan.	20 ILCS 4050		Citizens in areas which are underserved by existing hospitals	\$5,000,000	0284	1	
Illinois Funds E-Pay		E-Pay is the electronic payment service component of The Illinois Funds Program. Illinois Funds E-Pay is a credit and debit card program designed for easier and faster payment collection for local government and public entities. This program enables Illinois Funds participants to offer their constituents added payment services with the acceptance of credit cards/debit cards/e-checks via the Internet and Telephone IVR systems at no cost to The Illinois Funds participant. And, over-the-counter card acceptance is available with some of the lowest discount fees you will find. We give you peace of mind. The Illinois Funds E-Pay program complies with the Local Government Acceptance of Credit Cards Act (50 ILCS 345) and prevailing credit card rules and regulations.	15 ILCS 505/17		Local governments and their taxpayers	Covered as part of the general office budget			None

Agency Name: Treasurer		INVENTORY OF AGENCY PROGRAMS (FY 2007)							
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Fiscal Office	State Finances	<p>The core function of the State Treasurer is the investment of public funds. The Treasurer's investment policy clearly outlines how the office will invest more than \$7 billion dollars.</p> <p>The guiding forces behind these investments are the simple principles of safety and soundness. Every business morning, the Treasurer's Office invests billions of dollars in the national financial markets. This straightforward, no-nonsense approach coupled with a strong economy has paid off in that the Treasurer's Office is breaking records in investment earnings. In fact, in the fall of 1997, the earnings on investments reached the \$1 billion mark - a full year ahead of the goal.</p>	15 ILCS 505 15 ILCS 525		State of Illinois	Covered as part of the general office budget			
Lights, Cameras, Illinois! Program		<p>The Illinois State Treasurer in partnership with Illinois-based financial institutions presents <u>Lights, Cameras, Illinois!</u> The intent of this program is to encourage the film and television industry to make major motion pictures, television/cable and commercial productions in the State of Illinois by providing loans at below market rates.</p>	15 ILCS 520/7		Illinois Citizens	Covered as part of the general office budget			
Local Government Short-Term Loan		<p>This is a unique service designed to bring state and local governments together in partnership with local financial institutions and to provide financial assistance through short-term, low-cost financing for all sorts of cash flow needs. The goal of the Illinois Funds Short-term Loan Program is to bridge the gap between immediate needs and the time when additional revenues can be realized.</p>	15 ILCS 505/17		Local governments	Covered as part of the general office budget	0001		

Inventory of Agency Programs (FY 2007)									
Treasurer									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Our Own Home/ Mi Casa USA		Our Own Home / Mi Casa USA is a statewide program to help people buy a home or keep their homes from being foreclosed. The goal is to help borrowers avoid the pitfalls of predatory lending and to give lenders the reassurance they need to make a loan in cases where they might otherwise reject a potential applicant. The program acts like a buying partner with the Treasurer's Office backing up lender's investments with funds from the Our Own Home/ Mi Casa USA program.	15 ILCS 520/7		Illinois Citizens	Covered as part of the general office budget	0001		
Rapid Revenue		The State Treasurer's Rapid Revenue Program is a same-day wire transfer system, enabling public entities to receive their state payments as quickly as possible. This results in additional interest income earned because the state funds are deposited into the entity's account the very same day the disbursement is made. All funds in the program enjoy collateral safety provided by The Illinois Funds, which has earned Standard & Poor's AAAAm rating.	15 ILCS 505/17		Local Governments	Covered as part of the Illinois Funds budget			
Ready Access Program		The Treasurer's Ready Access Program enables people with disabilities to get low-interest loans to help them achieve greater mobility and self-sufficiency. The Treasurer's Office deposits state funds in participating financial institutions which then make low-interest loans to people with disabilities.	15 ILCS 520/7		Illinois Citizens	Covered as part of the general office budget			
State Treasurer's Banking Development Program		The Banking Development Program was created because it is important for Illinois residents who live in underserved communities to have greater access to mainstream financial services. The Treasurer provides incentives to encourage financial institutions to open full service offices or branches or to expand services at existing branches in underserved Illinois communities. The Treasurer will deposit discounted State funds into the financial institutions at an interest rate lower than market rate.	15 ILCS 520/7		Illinois Citizens in underserved banking communities	Covered as part of the general office budget			

STUDY – INVENTORY OF STATE PROGRAMS

Inventory of Agency Programs (FY 2007)									
Treasurer									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
State Treasurer's Economic Program (STEP)		The State Treasurer's Economic Program (STEP) provides Illinois companies with access to affordable capital to expand their operations in order to retain or create jobs in the state. STEP was created to encourage and promote economic development and expansion of businesses in Illinois.	15 ILCS 520/17		Illinois Citizens	Covered as part of the general office budget	0001		
STEP Small Business		The STEP Small Business Program encourages the creation and retention of jobs and business activity, recognizing that small businesses are often where today's jobs are being created. The program gives small businesses the ability to get a low-interest loan to help them get up and running or to keep them in business, giving them a better chance of survival and long-term success.).	15 ILCS 520/17		Illinois Citizens	Covered as part of the general office budget	0001		
Targeted Initiative Program		The Treasurer's Targeted Initiative Program provides Illinois community service organizations with access to affordable capital to enhance and expand their services that benefit the public good. The Treasurer believes in investing in community organizations to help them grow and flourish because their existence creates a brighter future for those they serve.	15 ILCS 520/7		Illinois Citizens	Covered as part of the general office budget			
The Illinois Funds		The Illinois Funds gives public treasurers an alternative investment vehicle that allows them to earn competitive interest rates on fully secured investments. The fund allows immediate access to invested funds. Participation is open to any public agency or public fund in the state, including towns, cities, universities, public pension funds, school and park districts, housing authorities and other public entities. The fund received its first ever "AAAm" rating by Standard and Poor's last fall.	15 ILCS 505/17		Local Governments and their taxpayers	\$3,000,000	0195	35	None
Treasurer's Access to Capital		The Treasurer's Access to Capital Program provides liquidity to Illinois financial institutions at competitive rates. These institutions then make funds available for investment in the community. Eligible institutions include banks, savings and loans and credit unions.	15 ILCS 520/7		Illinois Citizens	Covered as part of the general office budget			

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Treasurer		INVENTORY OF AGENCY PROGRAMS (FY 2007)							
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Treasurer's Rental Fee		The Treasurer may enter into written agreements with financial institutions for the provision of banking services at the State Capitol and for the provision of automatic teller machine services at State office buildings, State parks, State tourism centers, and State fairs at Springfield and DuQuoin. The Treasurer shall establish competitive procedures for the selection of financial institutions to provide the services authorized under this Section. No State agency may procure services authorized by this Section without the approval of the Treasurer.	15 ILCS 505/18		Illinois Citizens	0.00		0	None
Unclaimed Property		The Unclaimed Property division receives and returns unclaimed property to its rightful owner. Identifying unclaimed property comes through several sources. Voluntary reporting by all types of companies and audits by third parties account for most of the property. Many methods of identifying the owners are also employed, including advertisement in papers and the internet.	765 ILCS 1025		Illinois Citizens	\$8,317,000	0054	63	None

Universities Civil Service System

For footnotes to columns, see pages 1 and 2

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: Universities Civil Service System									
INVENTORY OF AGENCY PROGRAMS (FY 2007)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Civil Service Merit System for Higher Education	Regulatory for universities and agencies	To develop, maintain, and monitor a comprehensive, efficient and productive program of human resource administration for designated public universities and affiliated agencies through administrative rules, policies and procedures, classification plan management process and routine employer audit program.	110 ILCS 70/36b et seq.	80 Ill. Adm. Code 250	Civil Service employees and employers (see Column 10 for list of employers)	\$1,271,200 State	001	16	Program Participants University of Illinois: Southern Illinois University, Chicago State University, Eastern Illinois University, Governors State University, Illinois State University, Northeastern Illinois University, Northern Illinois University, Western Illinois University, Illinois Community College Board, State Universities Retirement System, Illinois Student Assistance Commission, Illinois Board of Higher Education, State Universities Civil Service System

University of Illinois

For footnotes to columns, see pages 1 and 2

Agency Name: University of Illinois – University Administration									
INVENTORY OF AGENCY PROGRAMS (FY 2006)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2006) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Office of Technology Management - Chicago	Economic Development	OTM offices identify, evaluate, protect, market, and license the University's intellectual property.	110 ILCS 305		University of Illinois Students, faculty and staff	State	0001	15.8	
Office of Technology Management – Urbana-Champaign	Economic Development	OTM offices identify, evaluate, protect, market, and license the University's intellectual property.	110 ILCS 305		University of Illinois Students, faculty and staff	State	0001	18.3	
Illinois Ventures	Economic Development	I-Ventures provides start-up services that assist faculty/student/staff inventors and entrepreneurs in creating new companies that commercialize University based technology, inventions and innovations.	110 ILCS 305		Students, faculty and staff General public	State	0001	6.0	
VP Technology & Economic Development	Economic Development	The Office of the Vice President for Technology and Economic Development (OVPTED) oversees and facilitates the transfer and commercialization of University-based technologies and intellectual properties. The OVPTED seeks to support the growth and development of Illinois' high-technology economy while strengthening the University's premier education and research programs.	110 ILCS 305		University of Illinois Students, faculty and staff General public	State	0001	6.0	
Ethics Office	Regulation	The University Ethics Office administers the Executive Inspector General's Online Training Program and trains and educates staff of ethical behavior.	5 ILCS 430		University employees	State	0001	3.0	

Note: Programs identified and included for this analysis were selected based on the FY 2006 budgeted use of direct State Government appropriated funds. We excluded academic programs and those that serve only internal administration functions. FTE reflects only employees budgeted on the associated direct State Government appropriated funds allocated to the individual programs and may not reflect the total FTE of the entire program.

STUDY – INVENTORY OF STATE PROGRAMS

Agency Name: University of Illinois at Chicago

INVENTORY OF AGENCY PROGRAMS (FY 2006)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2006) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Division of Specialized Care for Children (DSCC)	Family	Established in 1937, and administered by the University of Illinois at Chicago, the Division of Specialized Care for Children (DSCC) is the Illinois Title V agency that provides care coordination for families and children with special health care needs. DSCC helps children with disabilities, and those who have conditions which may lead to disabilities, grow and develop to the full extent of their abilities. DSCC's mission focuses on public service, education and research as a basis to provide, promote and coordinate family-centered, community-based, culturally competent care for eligible children with special health care needs in Illinois.	110 ILCS 345	89 Illinois Administrative Code CH. X, SEC. 1200	Families of children with special needs	State	0001	100.0	
Medical Center	Medical	The University of Illinois Medical Center is committed to providing a wide range of specialty, primary, and emergency care. Our vast experience in patient care, teaching and research has made our clinical services among the best in Chicago, Illinois, and in the nation. We offer leading-edge services for adults and children.	110 ILCS 330		General public Medical students	State	0001	2,072.9	
Dental Clinics	Medical	The Dental Clinics of the University of Illinois College of Dentistry offer a complete range of dental and oral health services. Care is available in a variety of settings for patients with both simple and complex needs. Most services are provided in our student teaching clinics where individuals learning to become dentists, dental specialists, or dental hygienists are carefully supervised by dental faculty.	110 ILCS 305		General public Dental students	State	0001	13.5	

University of Illinois at Chicago									
INVENTORY OF AGENCY PROGRAMS (FY 2006)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2006) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Hull House Museum	Historical Preservation	The Jane Addams Hull-House Museum, part of the College of Architecture and the Arts at the University of Illinois at Chicago, is a historic site and memorial to Jane Addams, her innovative settlement house programs and associates, and the neighborhood they served. Housed in two original Hull-House buildings on the Chicago Campus, the museum is an internationally recognized symbol of multicultural understanding, reflecting the long Hull-House tradition of social service and reform, educational innovation, and urban research.	110 ILCS 305		General Public	State	0001	5.0	
Pharmacy Practice	Medical	Hospital Pharmacy Services is the pharmacy service department of the UIMCC and is a teaching & research unit of the Department of Pharmacy Practice, College of Pharmacy that provides sophisticated clinical, distributive and technological services. The pharmacy staff works in cooperation with physicians, nurses, and other health care professionals to ensure the provision of rational drug therapy and provide direct patient care/education.	110 ILCS 305		General public Pharmacy students	State	0001	28.5	

STUDY – INVENTORY OF STATE PROGRAMS

University of Illinois at Chicago									
INVENTORY OF AGENCY PROGRAMS (FY 2006)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2006) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
City Design Center	Economic Development	<p>Founded in 1995, the City Design Center is a multi-disciplinary research, education, and service program in the College of Architecture and the Arts at the University of Illinois at Chicago.</p> <p>The Center's mission is the study and practice of design in the public interest. The Center's work is founded on the idea that the quality of the built urban environment is intrinsic to the vitality and diversity of the city's cultural, economic, and political life.</p> <p>The City Design Center supports:</p> <ul style="list-style-type: none"> • multi-disciplinary research projects initiated by faculty or in response to solicitations by foundations, government agencies, and non-profit organizations; • technical assistance through partnerships with community groups in response to requests by community development corporations and other non-profit organizations, most often in low income communities where such design services typically are not available; and • public education through lectures, workshops, symposia, and Internet websites addressed to local, national, and international audiences of academics, professionals, government officials, and concerned citizens. 	110 ILCS 305		Foundations, government agencies, and non-profit organizations, community groups, community development corporations, general public Students	State	0001	1.2	

STUDY – INVENTORY OF STATE PROGRAMS

University of Illinois at Chicago									
INVENTORY OF AGENCY PROGRAMS (FY 2006)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2006) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
University Police	Police	The men and women of the UIC Police Department take great pride in providing a wide range of quality law enforcement services to the faculty, staff, students and visitors in the UIC community. We are proud of our long tradition of community-based policing in partnership with members of our on and off-campus community. The mission of the University of Illinois at Chicago (UIC) Police Department is to promote and maintain public security and order in accordance with the Constitution and laws of the United States and the state of Illinois and to promote a sense of safety and well being in the campus community.	110 ILCS 305		Students, faculty, staff and visitors of the University of Illinois	State	0001	86.0	
Children's Center	Family	UIC Children's Center is located in two on-campus sites. The Children's Center provides full day early childhood education services to 90-96 preschool children of UIC students, faculty and staff. The children range in age from two years nine months to six years. As well as providing quality, developmentally appropriate full-day preschool services, the Children's Center serves as a demonstration site for the constructivist early childhood curriculum developed by former UIC professors Constance Kamii and Rheta DeVries and based upon the theory of Swiss psychologist Jean Piaget.	110 ILCS 305		Students, faculty and staff	State	0001	6.3	

Note: Programs identified and included for this analysis were selected based on the FY 2006 budgeted use of direct State Government appropriated funds. We excluded academic programs and those that serve only internal administration functions. FTE reflects only employees budgeted on the associated direct State Government appropriated funds allocated to the individual programs and may not reflect the total FTE of the entire program.

University of Illinois at Urbana-Champaign									
INVENTORY OF AGENCY PROGRAMS (FY 2006)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2006) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Cooperative Extension	Education	<p>University of Illinois Extension is the flagship outreach effort of the University of Illinois at Urbana-Champaign, offering educational programs to residents of all of Illinois' 102 counties – and far beyond. Through learning partnerships that put knowledge to work, U of I Extension's programs are aimed at making life better, healthier, safer and more profitable for individuals and their communities. U of I Extension offers educational programs in five broad areas:</p> <ul style="list-style-type: none"> • Healthy society • Food security and safety • Environmental stewardship • Sustainable and profitable food production and marketing systems • Enhancing youth, family and community well-being 	505 ILCS 45		Illinois residents General public	State	0001	162.1	
Spurlock Museum	Historic Preservation	With approximately 42,000 artifacts in its collections, the Spurlock Museum celebrates our shared humanity by collecting, preserving, documenting exhibiting and studying objects of cultural heritage.	110 ILCS 305		General public Students	State	0001	13.7	
Fire Services Institute	Public Health Education	The Illinois Fire Service Institute is the statutory fire academy for the State of Illinois. It is operated as a continuing education and public service activity by the University of Illinois. Mission: Helping Firefighters do their Work through Training, Education, Information and Research	110 ILCS 365		Illinois firefighters	State	0001	28.4	

Agency Name: University of Illinois at Urbana-Champaign

INVENTORY OF AGENCY PROGRAMS (FY 2006)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2006) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Radio and Television Stations		<p>The public broadcasting service of the University of Illinois, WILL links thousands of families to the programming of National Public Radio (NPR) and the Public Broadcasting Service (PBS).</p> <p>WILL's television and radio programs teach, entertain and draw people into the public affairs of the places they live and work. Each week, more than 130,000 people tune to WILL-TV, 48,000 tune to WILL-AM and 44,000 tune to WILL-FM.</p> <p>WILL is not only a source of high-quality, commercial-free programming; it is an important community resource as well, offering life-saving tornado safety seminars, free classical music concerts, workshops for parents and child care providers, and agricultural outlook session for farmers.</p>	110 ILCS 305		General public Students	State	0001	11.9	
Division of Public Safety	Police	<p>Division of Public Safety officers are granted full law enforcement authority which is used in partnership with the community to provide a safe and secure environment for all students, faculty, staff and visitors. On the University of Illinois Urbana-Champaign campus, we serve a population of 40,000 students and 10,000 faculty and staff. Our partnerships extended to the police departments of Champaign, Urbana, Champaign County Sheriff and Illinois State Police where we have long established multi-jurisdictional teams providing specialized services.</p> <p>The Department provides a number of programs designed to engage our campus community in increasing personal safety. The members of this Division, civilian and sworn, are dedicated to providing professional and community-focused services.</p>	110 ILCS 305		Students, faculty, staff, and visitors of the University of Illinois.	State	0001	69.2	

Agency Name: University of Illinois at Urbana-Champaign

INVENTORY OF AGENCY PROGRAMS (FY 2006)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2006) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Police Training Institute	Public Health Education	The Police Training Institute is a unique member of the University of Illinois campus community combining training and education to provide students with the philosophical base, skills, and decision-making abilities requisite to maintaining an ordered and safe society within the guidelines of the Constitutions of the United States and the State of Illinois. The Police Training Institute will strive constantly to maintain and enhance the quality of its teaching, applied research, and public service.	110 ILCS 370		Illinois police officers	State	0001	13.5	
Allerton Park & Conference Center	Natural Resources/Environment	Robert Henry Allerton donated his private estate, "The Farms" to the University of Illinois in 1946. The property which is located just outside of Monticello, Illinois consists of 1,500 acres of formal gardens, nature areas, and his manor house. In keeping with Robert Allerton's original concept, the estate is used as a conservation area devoted to education, research, and recreation. Today, more than 100,000 people - including researchers, teachers, and students as well as the general public - visit the park or attend conferences at the Conference Center each year.	110 ILCS 305		General public students	State	0001	0.6	
Conferences & Institutes	Education	To extend the research, teaching, and public service missions of the University through conferences, seminars, workshops, institutes, short courses, and other academic programs that are educationally effective, efficiently managed, and financially sound	110 ILCS 305		General public	State	0001	2.0	

Agency Name: University of Illinois at Urbana-Champaign

INVENTORY OF AGENCY PROGRAMS (FY 2006)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2006) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Willard Airport Commercial Operation	Transportation	<p>Willard Airport is one of only a handful of commercial airports in the country owned and operated by an educational institution. Willard Airport, often referred to by its FAA designation "CMI," was named for former University of Illinois president Arthur Cutts Willard. Formal dedication of the airport took place on October 26, 1945 with the first scheduled airline service in 1954.</p> <p>The University of Illinois at Urbana-Champaign established its nationally recognized Institute of Aviation at Willard Airport in 1946. The University takes full advantage of training and research opportunities made possible by the location of the Institute on the grounds of Willard Airport.</p> <p>Today Willard Airport is served by four major air carriers that operate 17 arriving and 17 departing flights per day: American Airlines, American Connection, Delta Connection, Northwest Airlines and one private jet service: FlightStar.</p>	110 ILCS 400		General public	State	0001	7.4	

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STUDY – INVENTORY OF STATE PROGRAMS

Inventory of Agency Programs (FY 2006)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2006) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Conference Services	Education	Conference Services is a community outreach service of the University of Illinois at Springfield. Each year, we provide coordination and event management for approximately 800 events on campus that are not related to our academic programs.	110 ILCS 305		General public	State	0001	3.5	
Illinois Issues/Publications	Publications	<i>Illinois Issues</i> magazine is dedicated to providing fresh, provocative analysis of public policy in Illinois. With a special focus on Illinois government and politics, the magazine pays close attention to current trends and legislative issues, and examines the state's quality of life. The magazine also engages its readers in dialogue, enhancing the quality of public discourse in Illinois. A not-for-profit monthly magazine published by the University of Illinois at Springfield, <i>Illinois Issues</i> also sponsors and promotes other appropriate public affairs educational activities.	110 ILCS 305		General public Students	State	0001	6.5	
Radio Station		WUIS has been on the air for greater than 30 years. WUIS is a member of both NPR and Public Radio International, however, local information, music programming, and statewide governmental news have always been an integral part of its mission.	110 ILCS 305		General public	State	0001	3.0	
Campus Police	Police	The mission of the UIS Police Department is to protect and serve the community and visitors, and provide a safe and secure environment in which academic endeavors may thrive.	110 ILCS 305		Students, faculty, staff and visitors	State	0001	15.0	

Agency Name: University of Illinois at Springfield

INVENTORY OF AGENCY PROGRAMS (FY 2006)									
Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2006) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Sangamon Auditorium	Arts	The Sangamon Auditorium opened its doors on February 21, 1981, and has since presented more than 1,025 events. Some have been public events; some have been private meetings; some have been children's shows; and some have been for university students, graduates, and their family and friends. In addition to the many performance events, the Auditorium has hosted debates and inaugurations. In all, close to one and a half million people have ventured to the Auditorium from Illinois and beyond.	110 ILCS 305		General public Students	State	0001	3.5	

Note: Programs identified and included for this analysis were selected based on the FY 2006 budgeted use of direct State Government appropriated funds. We excluded academic programs and those that serve only internal administration functions. FTE reflects only employees budgeted on the associated direct State Government appropriated funds allocated to the individual programs and may not reflect the total FTE of the entire program.

Western Illinois University

For footnotes to columns, see pages 1 and 2

Agency Name: Western Illinois University

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/ Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Center for Best Practices in Early Childhood Education	Education	Develop and promote practices designed to improve educational opportunities for all children.	110 ILCS 205/7 and 9.05		Early childhood educators, related service personnel, families, school districts, state and federal agencies, and pre-service personnel	State \$43,479 Federal \$1,856,000 State \$390,000	001 1501 1501	26.25	
Center for the Application of Information Technologies	Education	Serve as a catalyst for the application of present and future instructional-based technologies impacting teaching, learning, and training in our society.	110 ILCS 205/7 and 9.05		Illinois public schools, educational institutions, businesses, public and government agencies, and health care organizations	Federal \$545,000 State \$896,000 Other \$659,000	1501 1501 1501	33.00	
Executive Studies Center	Education	Serve the regional business community by offering products and services that include specialized training programs from first-line supervisors to mid-management and senior management.		Grandfathered, existed before Illinois Board of Higher Education	Regional business community, including supervisors and management	State \$60,925 Other \$26,782	001 1501	0.50	
Illinois Institute for Rural Affairs	Education	Help improve the quality of life in rural areas through applied research, technical assistance, policy evaluations, and educational opportunities, on campus and off.	110 ILCS 205/7 and 9.05	Executive Order	Students, state and local public officials, policymakers, business leaders and community leaders	State \$1,313,144 Federal \$1,020,000 State \$1,171,156 Other \$455,700	001 1501 1501 1501	40.00	
Institute for Environmental Studies	Education	Encourages participation of faculty, undergraduates, and graduate students in the externally funded study of natural, physical, and cultural aspects of the environment.		Grandfathered, existed before Illinois Board of Higher Education	Local, regional, and state agencies, the general public, the University, faculty, and students	State \$124,097	001	1.85	
Institute for Applied Criminal Justice Studies	Education	Facilitate cooperative efforts to address criminal justice issues, help guide public policy, provide education and training programs that deal with professional issues of specific concern to U.S. and Illinois criminal justice personnel.	110 ILCS 205/7 and 9.05		International/national/state/regional local justice and social issue representatives from fields of law enforcement, corrections, jurisprudence, academia, and security.	State \$17,697 Other \$6,000	001 1501	.50	
Western Survey Research Center	Education	Provides survey and assessment services to public and private agencies, governmental units, and the University. In providing these services, research and educational opportunities are afforded to faculty and students.	110 ILCS 205/7 and 9.05	Temporary, non-continuing mission through 2010; Title 23 Illinois Administrative Code Chapter II Part 30	Public and private agencies, governmental units, the University, faculty, students	State \$70,526 Other \$17,500	001 1501	3.00	
WIU Entrepreneurship Center	Education	Facilitate the creation of new business ventures and the expansion of existing businesses.	110 ILCS 205/7 and 9.05	Executive Order	Regional entrepreneurs and businesses, regional community colleges, and the University, faculty, and students	State \$210,487 State \$500,000	001 1501	4.00	

Workers' Compensation Commission

For footnotes to columns, see pages 1 and 2

Agency Name: Workers' Compensation Commission

INVENTORY OF AGENCY PROGRAMS (FY 2007)

Program Name ¹	Program Type ²	Purpose of Program ³	Statutory Authority ⁴	Other Authority ⁵	Program Beneficiaries/Outcomes ⁶	Budget (FY 2007) ⁷	Fund # ⁸	FTE ⁹	Other Agency/Similarities ¹⁰
Judicial Division: Commissioners and Arbitration	Legal	To come to decisions on workers' compensation cases that would otherwise overwhelm the regular court system.	820 ILCS 305/19(b) and (e)		Illinois employees who incur injury in the workplace receive compensation; employers are protected from excessive liabilities.	\$13,267,600	534	103	
Public Information	Employment	To provide the public, employees, and employers with information regarding workers' compensation in general, the act specifically, and the progress of proceedings and activities of the commission.	820 ILCS 305/15 820 ILCS 305/17		Requesting party is provided with information regarding workers' compensation law or case-specific information as authorized.	\$1,774,000	534	47	
Workers' Compensation Information Handbooks	Employment	The Commission provides workers and employers with information handbooks relating to their rights and obligations under the Workers' Compensation Act.	820 ILCS 305/15a		Employees and employers gain a mutual understanding with respect to their own and each others' responsibilities and obligations.		534	1	
Accident Reporting	Employment	The commission maintains an accident reporting system which is used to compile statistics on worker's compensation costs in Illinois. At this time only data submitted electronically is being input into the system.	820 ILCS 305/6(b)		Citizens and the State gain access to information regarding workplace injuries, increasing awareness and knowledge regarding them.	\$325,000	534	1	
Research and Education	Employment	To gather, organize, and analyze data related to workplace injuries and workers' compensation cases; as well as generate materials that can be used to make places of employment safer and reduce the severity and costs of accidents.	820 ILCS 305/17		Employers, insurers, and the Commission gain insight to the types, causes, and costs of injuries, with the potential to inform, train, and ultimately reduce workplace accidents.	\$115,000	534	3	
Insurance Compliance	Insurance	To verify that employers insure themselves for workers' compensation liabilities as mandated by law, and issue fines and legal proceedings when violations or fraud are found.	820 ILCS 305/4 820 ILCS 305/25.5 820 ILCS 305/26		Employees are protected; employers are ensured that competitors do not enjoy an unfair economic advantage by going without insurance.	\$800,000	534	12	
Self-Insurance - Non-Appropriated	Insurance	To evaluate and approve individual self-insurers, which provide for their own insurance for workers' compensation.	820 ILCS 305/4		Employees and the State are confident in the employer's ability to address and cover a workers' compensation cases and associated costs.		274 940	6	Illinois Division of Insurance evaluates pools of self-insurers.
Workers' Compensation Awards - Awards are provided via Non-Appropriated Funds	Medical	Supplement employers' payments to petitioners to keep up with inflation. Supplement payments to petitioners who have a subsequent and separate injury related to a workers compensation claim.	820 ILCS 305/7		Employees receive their full award; employers are not responsible for unreasonable financial burdens.	\$75,000	534 685	1	
Medical Fee Schedules Balance Billing	Legal	To furnish medical providers with information verifying that an employee's claim is on file at the Commission, and to protect such individuals from the pursuit of unpaid balances while a case is yet open or on appeal.	820 ILCS 305/8.2(e)		Employees are protected from collectors for bills that may ultimately not be their responsibility, while their case is still being processed.	\$450,000	1	1	

