

REPORT DIGEST

OFFICE OF THE STATE
APPELLATE DEFENDER

FINANCIAL AND
COMPLIANCE AUDIT
(In accordance with the
Single Audit Act of 1984 and
OMB Circular A-128)
For the Two Years Ended:
June 30, 1996

Summary of Findings:

Total	2
Repeated	1
Not Repeated	0

Release Date:
February 26, 1997



State of Illinois
Office of the Auditor General

WILLIAM G. HOLLAND
AUDITOR GENERAL

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FINDINGS, CONCLUSIONS, AND RECOMMENDATIONS

Our report contained two procedural findings and recommendations relating to property control and contractual services reporting requirements that have been accepted by the agency. We will review the adequacy of corrective action in our next audit of the agency.

AUDITORS' OPINION

Our auditors state that the June 30, 1996 financial statements of the Office of the State Appellate Defender are fairly presented.

A handwritten signature in black ink, appearing to read "W. G. Holland", written over a horizontal line.

WILLIAM G. HOLLAND, Auditor General

WGH:TEE:pp

SPECIAL ASSISTANT AUDITORS

Velma Butler & Company, Ltd. were our special assistant auditors for this audit.

{Expenditures and Activity Measures are summarized on the reverse page.}

OFFICE OF THE STATE APPELLATE DEFENDER
FINANCIAL AND COMPLIANCE AUDIT
(In Accordance with the Single Audit Act of 1984 and
OMB Circular A-128)
For The Two Years Ended June 30, 1996

EXPENDITURE STATISTICS	FY 1996	FY 1995	FY 1994
• Total Expenditures (All Funds)	\$7,466,673	\$7,542,772	\$6,443,813
Personal Services	\$5,228,521	\$5,046,560	\$4,399,260
% of Total Expenditures	70.02%	66.91%	68.27%
Average No. of Employees	117	128	114
Other Payroll Costs (FICA, Retirement)	\$886,213	\$845,789	\$737,958
% of Total Expenditures	11.87%	11.21%	11.45%
Contractual Services	\$777,723	\$1,076,104	\$822,301
% of Total Expenditures	10.42%	14.27%	12.76%
Panel of Attorneys	\$243,923	\$202,067	\$200,000
% of Total Expenditures	3.27%	2.68%	3.11%
All Other Operations Items	\$330,293	\$372,252	\$284,294
% of Total Expenditures	4.42%	4.93%	4.41%
• Cost of Property and Equipment	\$1,546,019	\$1,483,043	\$1,488,055

SELECTED ACTIVITY MEASURES	FY 1996	FY 1995	FY 1994
• Caseload Activity	11,875	10,682	9,979
• Briefs Filed:			
Original Briefs	1,128	1,247	903
Anders Briefs	254	184	140
Death Penalty Briefs	12	16	11
Motions to Withdraw or Dismiss Allowed	437	338	333
Summary Motions Filed	123	136	0
Total	<u>1,954</u>	<u>1,921</u>	<u>1,387</u>

STATE APPELLATE DEFENDER

During Audit Period: Theodore Gottfried
Currently: Theodore Gottfried