

State of Illinois  
OFFICE OF THE ATTORNEY GENERAL  
COMPLIANCE EXAMINATION

For the Two Years Ended June 30, 2008

Performed as Special Assistant Auditors  
for the Auditor General, State of Illinois

STATE OF ILLINOIS  
OFFICE OF THE ATTORNEY GENERAL  
COMPLIANCE EXAMINATION

For the Two Years Ended June 30, 2008

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State of Illinois  
Office of the Attorney General

AGENCY OFFICIALS

For the Two Years Ended June 30, 2008

Attorney General	The Honorable Lisa Madigan
Chief of Staff	Ann Spillane
Chief Deputy Attorney General	Alan Rosen
Deputy Chief of Staff, Administration	Melissa Mahoney
Chief Fiscal Officer	David Boots
Director of Accounting	Josiah Small
Chief Internal Auditor	Lesslie Morgan
Inspector General	Diane Saltoun

Executive offices are located at:

500 South Second Street  
Springfield, Illinois



OFFICE OF THE ATTORNEY GENERAL  
STATE OF ILLINOIS

**Lisa Madigan**  
ATTORNEY GENERAL

November 26, 2008

De Raimo Hillger & Ripp  
Certified Public Accountants  
655 N. La Grange Road, Suite 102  
Frankfort, IL 60423

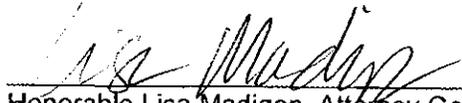
Ladies and Gentlemen:

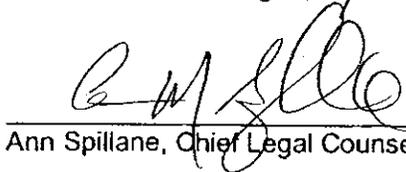
We are responsible for the identification of, and compliance with, all aspects of laws, regulations, contracts, or grant agreements that could have a material effect on the operations of the Office of the Attorney General. We are responsible for and we have established and maintained an effective system of, internal controls over compliance requirements. We have performed an evaluation of the Office's compliance with the following assertions during the two-year period ended June 30, 2008. Based on this evaluation, we assert that during the years ended June 30, 2007 and June 30, 2008, the Office has materially complied with the assertions below.

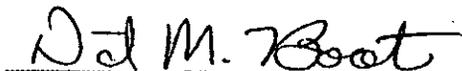
- A. The Office has obligated, expended, received and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The Office has obligated, expended, received and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.
- C. The Office has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
- D. State revenues and receipts collected by the Office are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate and in accordance with law.
- E. Money or negotiable securities or similar assets handled by the Office on behalf of the State or held in trust by the Office have been properly and legally administered, and the accounting and recordkeeping relating thereto is proper, accurate and in accordance with law.

Yours very truly,

Office of the Attorney General

  
\_\_\_\_\_  
Honorable Lisa Madigan, Attorney General

  
\_\_\_\_\_  
Ann Spillane, Chief Legal Counsel

  
\_\_\_\_\_  
David Boots, Chief Fiscal Officer

State of Illinois  
Office of the Attorney General

COMPLIANCE REPORT

SUMMARY

For the Two Years Ended June 30, 2008

The compliance testing performed during this examination was conducted in accordance with *Government Auditing Standards* and in accordance with the Illinois State Auditing Act.

Accountants' Reports

The Independent Accountants' Report on State Compliance, on Internal Control Over Compliance and on Supplementary Information for State Compliance Purposes does not contain scope limitations, disclaimers, or other significant non-standard language.

Summary of Findings

<u>Number of</u>	<u>This Report</u>	<u>Prior Report</u>
Findings	0	0
Repeated Findings	0	0
Prior recommendations implemented or not repeated	0	0

State of Illinois  
Office of the Attorney General

COMPLIANCE REPORT

SUMMARY - CONTINUED

For the Two Years Ended June 30, 2008

Exit Conference

This report was discussed with the Office's personnel at an exit conference on November 19, 2008. Attending were:

Office of the Attorney General

Ann Spillane, Chief of Staff  
Lesslie Morgan, Chief Internal Auditor  
David Boots, Chief Fiscal Officer  
Josiah Small, Director of Accounting  
Laura Mehan, Director of Human Resources  
Michael Luke, Chief Public Access & Opinions  
Roger Flahaven, Deputy Attorney General  
via teleconference:  
Melissa Mahoney, Deputy Chief of Staff – Administration  
Lora McDonald, Chief Technology Officer  
Rocco LaSalvia, Director of Office Services

Office of the Auditor General

Lisa K. Warden, Manager

De Raimo Hillger & Ripp - Special Assistant Auditors

Robert J. Ripp, Partner  
Elias J. Valaveris, Auditor

# DE RAIMO HILLGER & RIPP

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JOHN J. DE RAIMO  
FERNE M. HILLGER  
ROBERT J. RIPP

## INDEPENDENT ACCOUNTANTS' REPORT ON STATE COMPLIANCE, ON INTERNAL CONTROL OVER COMPLIANCE, AND ON SUPPLEMENTARY INFORMATION FOR STATE COMPLIANCE PURPOSES

Honorable William G. Holland  
Auditor General  
State of Illinois

### Compliance

As Special Assistant Auditors for the Auditor General, we have examined the State of Illinois Office of the Attorney General's compliance with the requirements listed below, as more fully described in the Audit Guide for Financial Audits and Compliance Attestation Engagements of Illinois State Agencies (Audit Guide) as adopted by the Auditor General, during the two years ended June 30, 2008. The management of the State of Illinois Office of the Attorney General is responsible for compliance with these requirements. Our responsibility is to express an opinion on the State of Illinois Office of the Attorney General's compliance based on our examination.

- A. The State of Illinois Office of the Attorney General has obligated, expended, received, and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The State of Illinois Office of the Attorney General has obligated, expended, received, and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.
- C. The State of Illinois Office of the Attorney General has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
- D. State revenues and receipts collected by the State of Illinois Office of the Attorney General are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate and in accordance with law.
- E. Money or negotiable securities or similar assets handled by the State of Illinois Office of the Attorney General on behalf of the State or held in trust by the State of Illinois Office of the Attorney General have been properly and legally administered and the accounting and recordkeeping relating thereto is proper, accurate, and in accordance with law.

We conducted our examination in accordance with attestation standards established by the American Institute of Certified Public Accountants; the standards applicable to attestation engagements contained in *Government Auditing Standards* issued by the Comptroller General of the United States; the Illinois State Auditing Act (Act); and the Audit Guide as adopted by the Auditor General pursuant to the Act; and, accordingly, included examining, on a test basis, evidence about the State of Illinois Office of the Attorney General's compliance with those requirements listed in the first paragraph of this report and performing such other procedures as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion. Our examination does not provide a legal determination on the State of Illinois Office of the Attorney General's compliance with specified requirements.

In our opinion, the State of Illinois Office of the Attorney General complied, in all material respects, with the requirements listed in the first paragraph of this report during the two years ended June 30, 2008.

### **Internal Control**

The management of the State of Illinois Office of the Attorney General is responsible for establishing and maintaining effective internal control over compliance with the requirements listed in the first paragraph of this report. In planning and performing our examination, we considered the State of Illinois Office of the Attorney General's internal control over compliance with the requirements listed in the first paragraph of this report in order to determine our examination procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with the Audit Guide, issued by the Illinois Office of the Auditor General, but not for the purpose of expressing an opinion on the effectiveness of the State of Illinois Office of the Attorney General's internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the State of Illinois Office of the Attorney General's internal control over compliance.

A *control deficiency* in an entity's internal control over compliance exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect noncompliance with the requirements listed in the first paragraph of this report on a timely basis. A *significant deficiency* is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to comply with the requirements listed in the first paragraph of this report such that there is more than a remote likelihood that noncompliance with a requirement that is more than inconsequential will not be prevented or detected by the entity's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that material noncompliance with a requirement listed in the first paragraph of this report will not be prevented or detected by the entity's internal control.

Our consideration of internal control over compliance with the requirements listed in the first paragraph of this report was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above.

As required by the Audit Guide, immaterial findings excluded from this report have been reported in a separate letter to your office.

**Supplementary Information for State Compliance Purposes**

Our examination was conducted for the purpose of forming an opinion on compliance with the requirements listed in the first paragraph of this report. The accompanying supplementary information as listed in the table of contents as Supplementary Information for State Compliance Purposes is presented for purposes of additional analysis. We have applied certain limited procedures as prescribed by the Audit Guide as adopted by the Auditor General to the 2008 and the 2007 Supplementary Information for State Compliance Purposes. However, we do not express an opinion on the supplementary information.

We have not applied procedures to the 2006 Supplementary Information for State Compliance Purposes and, accordingly, we do not express an opinion thereon.

This report is intended solely for the information and use of the Auditor General, the General Assembly, the Legislative Audit Commission, the Governor, and agency management and is not intended to be and should not be used by anyone other than these specified parties.

*De Raimo Hillger & Ripp*

November 26, 2008

State of Illinois  
Office of the Attorney General

CURRENT FINDINGS - STATE COMPLIANCE

For the Two Years Ended June 30, 2008

No findings were reported in the compliance examination of the State of Illinois Office of the Attorney General for the two years ended June 30, 2008.

State of Illinois  
Office of the Attorney General

PRIOR FINDINGS NOT REPEATED

For the Two Years Ended June 30, 2008

No findings were reported in the compliance examination of the State of Illinois Office of the Attorney General for the two years ended June 30, 2006.

State of Illinois  
Office of the Attorney General

SUPPLEMENTARY INFORMATION FOR STATE COMPLIANCE PURPOSES

SUMMARY

For the Two Years Ended June 30, 2008

Supplementary Information for State Compliance Purposes presented in this section of the report includes the following:

- Fiscal Schedules and Analysis:
  - Schedule of Expenditures of Federal Awards
  - Notes to the Schedule of Expenditures of Federal Awards
  - Schedule of Appropriations, Expenditures and Lapsed Balances
  - Comparative Schedule of Net Appropriations, Expenditures and Lapsed Balances
  - Comparative Schedule of Receipts, Disbursements and Fund Balance (Cash Basis) – Locally-Held Funds
  - Schedule of Changes in State Property
  - Comparative Schedule of Cash Receipts
  - Reconciliation Schedule of Cash Receipts to Deposits Remitted to the State Comptroller
  - Analysis of Significant Variations in Expenditures
  - Analysis of Significant Variations in Receipts
  - Analysis of Significant Lapse Period Spending
  - Analysis of Significant Account Balances
  - Analysis of Accounts Receivable
  - Schedule of Indirect Cost Reimbursements
- Analysis of Operations:
  - Agency Functions and Planning Program
  - Average Number of Employees
  - Emergency Purchases

The accountants' report that covers the Supplementary Information for State Compliance Purposes presented in the Compliance Report Section states the auditors have applied certain limited procedures as prescribed by the Audit Guide as adopted by the Auditor General. However, the accountants do not express an opinion on the supplementary information.

## Office of the Attorney General

## SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Two Years Ended June 30, 2008  
(Expressed in Thousands)

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal CFDA Number	Pass-Through Entity Identifying Number	2008 Federal Expenditures	2007 Federal Expenditures
U.S. Department of Justice				
<i>Office on Violence Against Women</i>				
Grants to Encourage Arrest Policies and Enforcement of Protection Orders	16.590	4990	\$ -	\$ 196
<i>Office of Juvenile Justice and Delinquency Prevention</i>				
Missing Children's Assistance	16.543	4986	238	170
<i>Office for Victims of Crime</i>				
Crime Victim Assistance/Discretionary Grants	16.582	4989	-	19
Crime Victim Assistance/Discretionary Grants	16.582	5007	5	-
State and Local Task Force Agreement	16.xxx	4982	32	26
Federal Asset Forfeiture	16.xxx	8008	4	100
			<u>279</u>	<u>511</u>
Pass-through from the Illinois Criminal Justice Information Authority				
<i>Office on Violence Against Women</i>				
Violence Against Women Formula Grants	16.588	4995	96	143
Violence Against Women Formula Grants	16.588	5006	16	-
<i>Office for Victims of Crime</i>				
Crime Victim Assistance	16.575	4996	-	26
Crime Victim Assistance	16.575	5005	26	-
<i>Bureau of Justice Assistance</i>				
Edward Byrne Memorial Formula Grant Program	16.579	4998	-	16
Edward Byrne Memorial Formula Grant Program	16.579	5002	3	3
Edward Byrne Memorial Formula Grant Program	16.579	5008	11	-
Edward Byrne Memorial Formula Grant Program	16.579	5004	20	-
<i>Office of Justice Programs</i>				
Juvenile Accountability Block Grants	16.523	5003	-	12
Total pass-through from the Illinois Criminal Justice Information Authority			<u>172</u>	<u>200</u>
Total U.S. Department of Justice			451	711
U.S. Department of Homeland Security				
Pass through from the Illinois Emergency Management Agency				
<i>Department of Homeland Security</i>				
Homeland Security Grant Program	97.067	4999	5	18
Total U.S. Department of Homeland Security			<u>5</u>	<u>18</u>
U.S. Department of Health and Human Services				
<i>Administration on Aging</i>				
Special Programs for the Aging Title IV and Title II Discretionary Projects				
	93.048	4991	-	18
<i>Office of the Secretary</i>				
State Medicaid Fraud Control Units	93.775	4152	1,011	963
Total U.S. Department of Health and Human Services			<u>1,011</u>	<u>981</u>
Total expenditures of federal awards			<u>\$ 1,467</u>	<u>\$ 1,710</u>

State of Illinois  
Office of the Attorney General

NOTES TO THE SCHEDULE OF EXPENDITURES  
OF FEDERAL AWARDS

For the Two Years Ended June 30, 2008

NOTE A - BASIS OF PRESENTATION

The accompanying schedule of expenditures of federal awards includes the federal grant activity of the Office of the Attorney General and is presented on the cash basis of accounting. The information in this schedule is presented in accordance with the requirements of OMB Circular A-133, *Audits of States, Local Governments, and Nonprofit Organizations*.

NOTE B - DESCRIPTION OF GRANTS AND PROGRAMS

The Office received grant funds from the Illinois Criminal Justice Information Authority (the Authority) to implement seven programs related to prescribed Federal guidelines. Three of these programs received Anti-Drug Abuse Act (ADAA) funds, one program received Victims of Crime Act (VOCA) funds, two programs received Violence Against Women Act (VAWA) funds and one program received Juvenile Accountability Incentive Block Grants Program (JABG) funds. Additionally, two programs were funded through the United States Department of Health and Human Services (USDHHS), one program was funded through the United States Department of Homeland Security (USDHS), and three programs were funded directly through the United States Department of Justice (USDOJ).

There is a 75% Federal funding level and 25% State match for ADAA and VAWA grant programs; 80% Federal funding and 20% State match for VOCA programs; and 90% Federal funding and 10% State match for JABG programs. Both cash and in-kind matches for all programs were provided by the Office of the Attorney General. There is no match component assigned to one of the USDHHS grants, but there is a 10% match assigned to the second USDHHS award. There are no match components assigned to the USDOJ or the USDHS grants.

Federal funding for ADAA, VOCA, VAWA and JABG programs is provided by the United States Department of Justice through the Authority. Funding for the USDHHS programs is provided through the granting agencies. The USDOJ grant for the Homeland Security Grant is passed through by the Illinois Emergency Management Agency (IEMA). All grant activities are presented by the Catalog of Federal Domestic Assistance numbers: 16.523, 16.543, 16.575, 16.579, 16.582, 16.588, 16.590, 93.048, 93.775 and 97.067 in the Schedule of Expenditures of Federal Awards.

State of Illinois  
Office of the Attorney General

NOTES TO THE SCHEDULE OF EXPENDITURES  
OF FEDERAL AWARDS - CONTINUED

For the Two Years Ended June 30, 2008

NOTE B - DESCRIPTION OF GRANTS AND PROGRAMS - Continued

A summary of each grant program occurring for the years ended June 30, 2008 and 2007 is described below:

**Special Programs for the Aging Title IV and Title II Discretionary Project (USDHHS):**

This grant funds a joint Senior Medicare patrol project between the Suburban Area Agency on Aging and the Office of the Illinois Attorney General to recruit and train retired professionals to educate Medicare beneficiaries to better monitor what is paid on their behalf and what to do about identifying discrepancies.

**State Medicaid Fraud Control Units (USDHHS):**

This grant funds a joint program between the Illinois State Police and the Office of the Attorney General to investigate and prosecute fraudulent Medicaid cases throughout Illinois.

**Pass through from the Illinois Emergency Management Agency Homeland Security Grant Program (USDHS):**

The Illinois Attorney General's Office received a Homeland Security grant from the Illinois Terrorism Task Force to procure computer equipment and satellite telephones and accompanying telephone service to equip designated command post/relocation sites should there be an event of consequence.

**Missing Children's Assistance (USDOJ):**

Using funds from the Internet Crimes Against Children grant, the Office of the Illinois Attorney General has implemented a multi-disciplinary response to ICAC offenses that is composed of federal, State, and local law enforcement agencies and child welfare organizations to: 1) conduct reactive and proactive ICAC investigations; 2) develop a prevention education program; 3) establish a case management system; 4) develop standardized protocol for interagency referrals; and 5) increase forensic and investigative capacity through the acquisition of specialized training and equipment.

State of Illinois  
Office of the Attorney General

NOTES TO THE SCHEDULE OF EXPENDITURES  
OF FEDERAL AWARDS - CONTINUED

For the Two Years Ended June 30, 2008

NOTE B - DESCRIPTION OF GRANTS AND PROGRAMS - Continued

**Grants to Encourage Arrest Policies and Enforcement of Protection Orders (USDOJ)**

The Office of the Illinois Attorney General in collaboration with Safe Passage and People Against Violent Environments (the non-profit, non-governmental victim service agencies) implemented a project that enhances enforcement of orders of protection filed by domestic violence victims in DeKalb and Marion counties. The program 1) trains local law enforcement on the new Order of Protection Short Form Notification; 2) supports legal advocate positions at both partnering victim service agencies to assist victims and accompany them through the legal process; 3) increases the number of on-going patterns of violations of Orders of Protection charged as stalking; 4) supports two full time investigator positions in each county's State's Attorney's Office to investigate domestic violence charges more fully and train law enforcement, emphasizing the need for photographic, audio and descriptive evidence; and 5) supports two full time designated domestic violence prosecutors in both counties to decrease waiting time on existing cases and improve and increase prosecutions of domestic violence, violations of Orders of Protection and stalking.

**Crime Victim Assistance / Discretionary Grants (USDOJ)**

The purpose of this grant is to enhance sex offender registration and management in Illinois by creating the ISORT Communications Network. Through this network, it is the goal of the office to 1) create a seamless network of sex offender registration and community notification specialists in all 102 counties in Illinois and educate law enforcement officers about the Adam Walsh Act, 2) improve statewide communication among law enforcement agencies regarding sex offender registration and compliance, and 3) increase the apprehension and prosecution of non-compliant sex offenders.

**Edward Byrne Memorial Formula Grant Program – Pass Through #5008 (ADAA)**

This Law Enforcement Response to Individuals with Disabilities grant allowed the office to hold a series of trainings throughout the state for prosecutors and law enforcement professionals. The goal for this program was to train the attendees to recognize the disability, understand the medical conditions associated with that disability and utilize proper techniques for interaction with those individuals.

State of Illinois  
Office of the Attorney General

NOTES TO THE SCHEDULE OF EXPENDITURES  
OF FEDERAL AWARDS - CONTINUED

For the Two Years Ended June 30, 2008

NOTE B - DESCRIPTION OF GRANTS AND PROGRAMS - Continued

**Edward Byrne Memorial Formula Grant Program – Pass Through #5004 (ADAA)**

With past funding, the Attorney General's Office conducted a series of 9 trainings to the law enforcement community about methamphetamine issues in Illinois. With the funds from the Advanced Meth Training grant, the office conducted additional trainings focused on the significant changes in Illinois law - specifically the Methamphetamine Control and Community Protection Act and the Methamphetamine Precursor Control Act both passed after the previous trainings. These trainings also included information about new strategies to slow the spread of meth, new tools for law enforcement and prosecutors, and changes in meth production and trafficking.

**Edward Byrne Memorial Formula Grant Program – Pass Through #5002 (ADAA)**

The Sexually Violent Persons Commitment Act provides for the involuntary commitment of convicted sex offenders for the purpose of intensive sex offender treatment with the goal of integration into the community. The Illinois Department of Corrections, the Illinois Department of Human Services, and the Illinois Attorney General each have responsibilities outlined in this new legislation. Using funds from the Sexually Violent Persons (SVP) Commitment Act Training grant, the Attorney General's Office conducted a series of inter-agency trainings relating to the SVP Act in order to improve communication between each agency in managing these high-risk offenders.

**Crime Victim Assistance (VOCA):**

A State Victim Assistance Academy (SVAA) is a week-long, intensive foundation course of study in victimology and victim's rights and services. SVAA's are operated in partnership with an academic institution and are designed to meet the entry-level educational needs of a broad range of victim assistance providers and allied professionals (generally with 1 to 5 years of experience) by providing comprehensive, fundamental, and academically based education. The goal of the SVAA initiative is to assist states in developing effective strategies for establishing their own SVAA's.

State of Illinois  
Office of the Attorney General

NOTES TO THE SCHEDULE OF EXPENDITURES  
OF FEDERAL AWARDS - CONTINUED

For the Two Years Ended June 30, 2008

NOTE B - DESCRIPTION OF GRANTS AND PROGRAMS - Continued

**Violence Against Women Formula Grants – Pass Through #4995 (VAWA):**

With funds from the Sexual Assault Nurse Examiner Training grant, the Office of the Illinois Attorney General plans and implements opportunities for Sexual Assault Nurse Examiner (SANE) certification. Working together with the Illinois Coalition Against Sexual Assault, the Attorney General's Office provides opportunities to train registered nurses in the care and treatment of sexual assault survivors.

**Violence Against Women Formula Grants – Pass Through #5006 (VAWA):**

During the grant cycle of the Multi-Disciplinary Training and Stalking grant, full day trainings were offered in two locations and presented topics such as: stalking laws and prosecution strategies, investigating stalking, violations of orders of protection, sexual assault, and the use of technology in stalking. Law enforcement officers and investigators, prosecutors, judges, advocates from domestic violence and rape crisis programs, court personnel, and campus safety personnel were invited to attend.

**Juvenile Accountability Block Grants (JABG):**

With the Statewide Youth Court Summit grant, the Illinois Attorney General established the Illinois Youth Court Association (IYCA) to assist communities in developing youth courts, to enhance existing youth court programs through training, technical assistance and publications, and to encourage information-sharing between these programs. This two-day summit was the first statewide summit since the Association's inception in 2000.

**Crime Victim Assistance/Discretionary Grants – Pass Through #4989**

This Discretionary Grant was awarded by the Office for Victims of Crime at the U.S. Department of Justice for our State Victim Assistance Academy (SVAA) Initiative. The Academy is a week-long, intense foundation course of study in victimology and victim's rights and services. The goal of the SVAA initiative is to assist states in developing effective strategies for establishing their own SVAA's.

State of Illinois  
Office of the Attorney General

NOTES TO THE SCHEDULE OF EXPENDITURES  
OF FEDERAL AWARDS - CONTINUED

For the Two Years Ended June 30, 2008

NOTE B - DESCRIPTION OF GRANTS AND PROGRAMS - Continued

**Crime Victim Assistance/Discretionary Grants – Pass Through #5007**

This grant was awarded to the office for a National Crime Victims' Rights Week Community Awareness Project. The funds were used to produce Crime Victims' Rights brochures and to host a series of Crime Victim Roundtables throughout the state. Victims and members of the public were invited to attend and participate by offering testimony on their person experiences and to voice their concerns related to victims' rights and services.

**State and Local Task Force Agreement (DEA)**

This program is based on an agreement between OAG and the US Department of Justice, Drug Enforcement Agency to reimburse the Office for overtime costs associated with detailing OAG investigators to the DEA Task Force whose purpose is to disrupt, investigate and prosecute illicit drug trafficking in Illinois.

**Federal Asset Forfeiture**

This US Department of Justice program distributes proceeds from seized assets and forfeited property to various local and state law enforcement agencies. These funds can then be used to support policing activities, training, and law enforcement operations.

State of Illinois  
Office of the Attorney General

SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES

Appropriations for Fiscal Year 2008  
Fourteen Months Ended August 31, 2008

Public Act 95-0348	Appropriations (Net After Transfers)	Expenditures Through June 30, 2008	Lapse Period Expenditures July 1 to August 31, 2008	Total Expenditures	Balances Lapsed
<u>APPROPRIATED FUNDS</u>					
<u>GENERAL REVENUE FUND 001</u>					
General Support and Operations					
Personal services	\$ 31,650,000	\$ 31,643,278	\$ (3,281)	\$ 31,639,997	\$ 10,003
State employees retirement system	5,260,600	5,244,694	257	5,244,951	15,649
Employee retirement contribution paid by the state	320,700	307,640	(1)	307,639	13,061
Social security	2,332,100	2,244,348	259	2,244,607	87,493
Contractual services	2,310,000	2,068,963	144,957	2,213,920	96,080
Travel	445,000	374,120	62,418	436,538	8,462
Commodities	140,000	118,253	8,890	127,143	12,857
Printing	165,000	126,638	36,851	163,489	1,511
Equipment	155,000	104,011	37,693	141,704	13,296
Electronic data processing	1,300,000	869,633	385,278	1,254,911	45,089
Telecommunications	620,000	432,854	117,770	550,624	69,376
Operation of auto equipment	185,000	152,367	21,006	173,373	11,627
Office of Inspector General	250,000	217,649	1,964	219,613	30,387
Illinois Equal Justice Foundation	3,500,000	3,500,000	-	3,500,000	-
Sub-Total Fund 001	48,633,400	47,404,448	814,061	48,218,509	414,891
<u>ILLINOIS GAMING LAW ENFORCEMENT FUND 085</u>					
	1,300,000	1,234,397	11,076	1,245,473	54,527
<u>ASBESTOS ABATEMENT FUND 224</u>					
Asbestos Litigation					
Personal services	1,388,600	1,360,978	34	1,361,012	27,588
State employees retirement system	230,000	225,515	6	225,521	4,479
Employee retirement contribution paid by the state	13,900	13,415	1	13,416	484
Social security	106,200	99,733	3	99,736	6,464
Group insurance	325,600	288,388	-	288,388	37,212
Contractual services	430,000	399,186	6,541	405,727	24,273
Travel	45,000	15,406	2,480	17,886	27,114
Operational expenses	60,000	16,681	2,778	19,459	40,541
Sub-Total Fund 224	2,599,300	2,419,302	11,843	2,431,145	168,155
<u>STATEWIDE GRAND JURY PROSECUTION FUND 525</u>					
	50,000	-	-	-	50,000
<u>ATTORNEY GENERAL COURT ORDER AND VOLUNTARY COMPLIANCE PAYMENTS PROJECT FUND 542</u>					
	3,750,000	2,734,964	145,092	2,880,056	869,944
<u>ILLINOIS CHARITY BUREAU FUND 549</u>					
	1,600,000	1,535,495	19,450	1,554,945	45,055
<u>ATTORNEY GENERAL WHISTLEBLOWER REWARD AND PROTECTION FUND 600</u>					
	2,050,000	1,721,775	36,041	1,757,816	292,184
<u>CAPITAL LITIGATION TRUST FUND 614</u>					
	900,000	55,083	612	55,695	844,305
<u>TOBACCO SETTLEMENT RECOVERY FUND 733</u>					
	955,000	905,880	1,212	907,092	47,908
<u>CHILD SUPPORT ADMINISTRATIVE FUND 757</u>					
	290,000	252,670	132	252,802	37,198

State of Illinois  
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SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES - CONTINUED

Appropriations for Fiscal Year 2008  
Fourteen Months Ended August 31, 2008

<u>Public Act 95-0348</u>	<u>Appropriations (Net After Transfers)</u>	<u>Expenditures Through June 30, 2008</u>	<u>Lapse Period Expenditures July 1 to August 31, 2008</u>	<u>Total Expenditures</u>	<u>Balances Lapsed</u>
<u>STATE PROJECTS AND COURT ORDER DISTRIBUTION FUND 801</u>	\$ 3,600,000	\$ 2,605,535	\$ 73,026	\$ 2,678,561	\$ 921,439
<u>ATTORNEY GENERAL'S GRANT FUND 901</u>	5,000	-	-	-	5,000
<u>VIOLENT CRIME VICTIMS ASSISTANCE FUND 929</u>					
Violent Crime Victims Assistance					
Personal services	851,800	846,440	414	846,854	4,946
State employees retirement system	141,100	140,330	68	140,398	702
Employee retirement contribution paid by the state	8,500	8,217	4	8,221	279
Social security	65,200	62,632	31	62,663	2,537
Group insurance	251,600	213,740	-	213,740	37,860
Other operational expenses - VCVA	110,000	81,329	11,268	92,597	17,403
Automated Victim Notification	800,000	687,608	1,920	689,528	110,472
Awards and grants to the Violent Crime Victims Assistance Act	<u>8,000,000</u>	<u>7,763,928</u>	<u>14,249</u>	<u>7,778,177</u>	<u>221,823</u>
Sub-Total Fund 929	10,228,200	9,804,224	27,954	9,832,178	396,022
<u>ATTORNEY GENERAL FEDERAL GRANT FUND 988</u>	<u>2,050,000</u>	<u>1,444,137</u>	<u>130,657</u>	<u>1,574,794</u>	<u>475,206</u>
Total Appropriated Funds	<u>\$ 78,010,900</u>	72,117,910	1,271,156	73,389,066	<u>\$ 4,621,834</u>
<u>NON-APPROPRIATED FUNDS</u>					
<u>GENERAL REVENUE FUND 001</u>					
Court Order No. 06 C 4251		281,472	-	281,472	
<u>STATE WHISTLEBLOWER REWARD AND PROTECTION FUND 703</u>					
Payment of 1/6 to Attorney General		7,539,039	447,385	7,986,424	
Awards to Qui Tam plaintiffs		404,737	-	404,737	
<u>STATE PROJECTS AND COURT ORDER DISTRIBUTION FUND 801</u>		<u>514,434</u>	<u>-</u>	<u>514,434</u>	
Total Non-Appropriated Funds		<u>8,739,682</u>	<u>447,385</u>	<u>9,187,067</u>	
<b>TOTAL ALL FUNDS FISCAL YEAR 2008</b>		<u>\$ 80,857,592</u>	<u>\$ 1,718,541</u>	<u>\$ 82,576,133</u>	

Note: All appropriations, expenditures and lapsed balances were obtained from Office records and have been reconciled to the records of the State Comptroller.

State of Illinois  
Office of the Attorney General

SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES

Appropriations for Fiscal Year 2007  
Fourteen Months Ended August 31, 2007

<u>Public Act 94-0798</u>	Appropriations (Net After Transfers)	Expenditures Through June 30, 2007	Lapse Period Expenditures July 1 to August 31, 2007	Total Expenditures	Balances Lapsed
<b>APPROPRIATED FUNDS</b>					
<b>GENERAL REVENUE FUND 001</b>					
General Support and Operations					
Personal services	\$ 31,988,000	\$ 31,490,796	\$ 12,780	\$ 31,503,576	\$ 484,424
State employees retirement system	3,686,600	3,631,940	2,279	3,634,219	52,381
Employee retirement contribution paid by the state	320,700	301,131	83	301,214	19,486
Social security	2,324,100	2,235,915	1,643	2,237,558	86,542
Contractual services	2,600,000	2,111,692	308,589	2,420,281	179,719
Travel	519,000	423,722	87,796	511,518	7,482
Commodities	164,000	129,966	28,221	158,187	5,813
Printing	155,000	127,571	21,821	149,392	5,608
Equipment	285,000	130,960	146,562	277,522	7,478
Electronic data processing	1,480,000	1,001,006	447,879	1,448,885	31,115
Telecommunications	625,000	419,274	153,529	572,803	52,197
Operation of auto equipment	175,000	133,215	31,585	164,800	10,200
Office of Inspector General	300,000	200,365	2,332	202,697	97,303
Illinois Equal Justice Foundation	3,500,000	3,500,000	-	3,500,000	-
Capital Improvements	20,000	16,501	(935)	15,566	4,434
Sub-Total Fund 001	48,142,400	45,854,054	1,244,164	47,098,218	1,044,182
<b>ILLINOIS GAMING LAW ENFORCEMENT FUND 085</b>	1,175,000	1,143,613	10,123	1,153,736	21,264
<b>ASBESTOS ABATEMENT FUND 224</b>					
Asbestos Litigation					
Personal services	1,217,500	1,108,255	-	1,108,255	109,245
State employee retirement	140,300	127,791	-	127,791	12,509
Employee retirement contribution paid by the state	12,200	10,798	-	10,798	1,402
Social security	93,100	82,233	-	82,233	10,867
Group insurance	319,000	224,461	-	224,461	94,539
Contractual services	430,000	218,917	65,326	284,243	145,757
Travel	45,000	10,464	3,722	14,186	30,814
Operational expenses	60,000	9,009	983	9,992	50,008
Sub-Total Fund 224	2,317,100	1,791,928	70,031	1,861,959	455,141
<b>STATEWIDE GRAND JURY PROSECUTION FUND 525</b>	50,000	2,458	-	2,458	47,542
<b>ATTORNEY GENERAL COURT ORDER AND VOLUNTARY COMPLIANCE PAYMENTS PROJECT FUND 542</b>	3,500,000	1,350,765	115,892	1,466,657	2,033,343
<b>ILLINOIS CHARITY BUREAU FUND 549</b>	1,300,000	1,220,844	5,024	1,225,868	74,132
<b>ATTORNEY GENERAL WHISTLEBLOWER REWARD AND PROTECTION FUND 600</b>	1,500,000	1,363,503	12,640	1,376,143	123,857
<b>CAPITAL LITIGATION TRUST FUND 614</b>	900,000	67,973	959	68,932	831,068
<b>TOBACCO SETTLEMENT RECOVERY FUND 733</b>	870,000	868,655	-	868,655	1,345
<b>CHILD SUPPORT ADMINISTRATIVE FUND 757</b>	280,000	201,895	2,404	204,299	75,701

State of Illinois  
Office of the Attorney General

SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES - CONTINUED

Appropriations for Fiscal Year 2007  
Fourteen Months Ended August 31, 2007

Public Act 94-0798	Appropriations (Net After Transfers)	Expenditures Through June 30, 2007	Lapse Period Expenditures July 1 to August 31, 2007	Total Expenditures	Balances Lapsed
<b>STATE PROJECTS AND COURT ORDER DISTRIBUTION FUND 801</b>					
	3,500,000	2,004,051	56,082	2,060,133	1,439,867
<b>ATTORNEY GENERAL'S GRANT FUND 901</b>					
	5,000	-	-	-	5,000
<b>VIOLENT CRIME VICTIMS ASSISTANCE FUND 929</b>					
Violent Crime Victims Assistance					
Personal services	787,500	739,294	-	739,294	48,206
State employees retirement system	90,800	85,278	-	85,278	5,522
Employee retirement contribution paid by the state	7,900	7,225	-	7,225	675
Social security	60,300	54,871	-	54,871	5,429
Group insurance	246,500	173,043	-	173,043	73,457
Other operational expenses - VCVA	110,000	50,845	6,290	57,135	52,865
Automated Victim Notification	800,000	676,781	8,566	685,347	114,653
Awards and grants to the Violent Crime Victims Assistance Act	7,800,000	7,721,696	(11,213)	7,710,483	89,517
Sub-Total Fund 929	9,903,000	9,509,033	3,643	9,512,676	390,324
<b>ATTORNEY GENERAL FEDERAL GRANT FUND 988</b>					
	2,000,000	1,571,052	30,362	1,601,414	398,586
Total Appropriated Funds	<u>\$ 75,442,500</u>	66,949,824	1,551,324	68,501,148	<u>\$ 6,941,352</u>
<b>NON-APPROPRIATED FUNDS</b>					
<b>STATE WHISTLEBLOWER REWARD AND PROTECTION FUND 703</b>					
Payment of 1/6 to Attorney General & State Police		2,735,255	-	2,735,255	
Awards to Qui Tam plaintiffs		51,914	-	51,914	
<b>STATE PROJECTS AND COURT ORDER DISTRIBUTION FUND 801</b>					
		3,103,074	-	3,103,074	
<b>ATTORNEY GENERAL FEDERAL GRANT FUND 988</b>					
		129,518	-	129,518	
Total Non-Appropriated Funds		6,019,761	-	6,019,761	
TOTAL ALL FUNDS FISCAL YEAR 2007		<u>\$ 72,969,585</u>	<u>\$ 1,551,324</u>	<u>\$ 74,520,909</u>	

Note: All appropriations, expenditures and lapsed balances were obtained from Office records and have been reconciled to the records of the State Comptroller.

State of Illinois  
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COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES

	Fiscal Year		
	2008	2007	2006
	PA 95-0348	PA 94-0798	PA 94-0015
<b>APPROPRIATED FUNDS</b>			
<b>General Revenue Fund 001</b>			
Appropriations (net after transfers)	\$ 48,633,400	\$ 48,142,400	\$ 42,505,300
Expenditures			
Personal services	31,639,997	31,503,576	29,336,262
State employees retirement system	5,244,951	3,634,219	2,286,889
Employee retirement contribution paid by the state	307,639	301,214	399,103
Social security	2,244,607	2,237,558	2,084,869
Contractual services	2,213,920	2,420,281	2,430,569
Travel	436,538	511,518	375,053
Commodities	127,143	158,187	141,246
Printing	163,489	149,392	165,793
Equipment	141,704	277,522	235,170
Electronic data processing	1,254,911	1,448,885	1,567,012
Telecommunications	550,624	572,803	572,674
Operation of auto equipment	173,373	164,800	171,778
Office of Inspector General	219,613	202,697	154,895
Illinois Equal Justice Foundation	3,500,000	3,500,000	2,000,000
Capital Improvements	-	15,566	-
Total Expenditures	<u>48,218,509</u>	<u>47,098,218</u>	<u>41,921,313</u>
Lapsed Balances	<u>\$ 414,891</u>	<u>\$ 1,044,182</u>	<u>\$ 583,987</u>
<b>Illinois Gaming Law Enforcement Fund 085</b>			
Appropriations (net after transfers)	\$ 1,300,000	\$ 1,175,000	\$ 1,050,000
Expenditures	<u>1,245,473</u>	<u>1,153,736</u>	<u>1,017,405</u>
Lapsed Balances	<u>\$ 54,527</u>	<u>\$ 21,264</u>	<u>\$ 32,595</u>
<b>Asbestos Abatement Fund 224</b>			
Appropriations (net after transfers)	\$ 2,599,300	\$ 2,317,100	\$ 2,256,400
Expenditures			
Personal services	1,361,012	1,108,255	855,208
State employees retirement system	225,521	127,791	66,657
Employee retirement contribution paid by the state	13,416	10,798	11,315
Social security	99,736	82,233	63,180
Group insurance	288,388	224,461	211,556
Contractual services	405,727	284,243	71,210
Travel	17,886	14,186	7,673
Operational expenses	19,459	9,992	6,382
Total Expenditures	<u>2,431,145</u>	<u>1,861,959</u>	<u>1,293,181</u>
Lapsed Balances	<u>\$ 168,155</u>	<u>\$ 455,141</u>	<u>\$ 963,219</u>

State of Illinois  
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COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES - CONTINUED

	Fiscal Year		
	2008	2007	2006
	PA 95-0348	PA 94-0798	PA 94-0015
<u>Statewide Grand Jury Prosecution Fund 525</u>			
Appropriations (net after transfers)	\$ 50,000	\$ 50,000	\$ 50,000
Expenditures	-	2,458	8,464
Lapsed Balances	<u>\$ 50,000</u>	<u>\$ 47,542</u>	<u>\$ 41,536</u>
<u>Attorney General Court Order and Voluntary Compliance Payments Project Fund 542</u>			
Appropriations (net after transfers)	\$ 3,750,000	\$ 3,500,000	\$ 3,500,000
Expenditures	2,880,056	1,466,657	2,777,240
Lapsed Balances	<u>\$ 869,944</u>	<u>\$ 2,033,343</u>	<u>\$ 722,760</u>
<u>Illinois Charity Bureau Fund 549</u>			
Appropriations (net after transfers)	\$ 1,600,000	\$ 1,300,000	\$ 950,000
Expenditures	1,554,945	1,225,868	946,375
Lapsed Balances	<u>\$ 45,055</u>	<u>\$ 74,132</u>	<u>\$ 3,625</u>
<u>Attorney General Whistleblower Reward and Protection Fund 600</u>			
Appropriations (net after transfers)	\$ 2,050,000	\$ 1,500,000	\$ 1,000,000
Expenditures	1,757,816	1,376,143	912,932
Lapsed Balances	<u>\$ 292,184</u>	<u>\$ 123,857</u>	<u>\$ 87,068</u>
<u>Capital Litigation Trust Fund 614</u>			
Appropriations (net after transfers)	\$ 900,000	\$ 900,000	\$ 900,000
Expenditures	55,695	68,932	86,008
Lapsed Balances	<u>\$ 844,305</u>	<u>\$ 831,068</u>	<u>\$ 813,992</u>
<u>Tobacco Settlement Recovery Fund 733</u>			
Appropriations (net after transfers)	\$ 955,000	\$ 870,000	\$ 750,000
Expenditures	907,092	868,655	676,611
Lapsed Balances	<u>\$ 47,908</u>	<u>\$ 1,345</u>	<u>\$ 73,389</u>

State of Illinois  
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COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES - CONTINUED

	Fiscal Year		
	2008	2007	2006
	PA 95-0348	PA 94-0798	PA 94-0015
<u>Child Support Administrative Fund 757</u>			
Appropriations (net after transfers)	\$ 290,000	\$ 280,000	\$ 280,000
Expenditures	252,802	204,299	173,014
Lapsed Balances	<u>\$ 37,198</u>	<u>\$ 75,701</u>	<u>\$ 106,986</u>
<u>State Projects and Court Order Distribution Fund 801</u>			
Appropriations (net after transfers)	\$ 3,600,000	\$ 3,500,000	\$ 6,213,882
Expenditures	2,678,561	2,060,133	2,619,962
Lapsed Balances	<u>\$ 921,439</u>	<u>\$ 1,439,867</u>	<u>\$ 3,593,920</u>
<u>Attorney General's Grant Fund 901</u>			
Appropriations (net after transfers)	\$ 5,000	\$ 5,000	\$ 100,000
Expenditures	-	-	-
Lapsed Balances	<u>\$ 5,000</u>	<u>\$ 5,000</u>	<u>\$ 100,000</u>
<u>Violent Crime Victims Assistance Fund 929</u>			
Appropriations (net after transfers)	\$ 10,228,200	\$ 9,903,000	\$ 9,861,700
Expenditures			
Personal services	846,854	739,294	666,985
State employees retirement system	140,398	85,278	52,013
Employee retirement contribution paid by the state	8,221	7,225	10,016
Social security	62,663	54,871	49,559
Group insurance	213,740	173,043	177,301
Other operational expenses - VCVA	92,597	57,135	79,693
Automated Victim Notification	689,528	685,347	703,981
Awards and grants to the Violent Crime Victims Assistance Act	7,778,177	7,710,483	7,722,657
Total Expenditures	<u>9,832,178</u>	<u>9,512,676</u>	<u>9,462,205</u>
Lapsed Balances	<u>\$ 396,022</u>	<u>\$ 390,324</u>	<u>\$ 399,495</u>
<u>Attorney General Federal Grant Fund 988</u>			
Appropriations (net after transfers)	\$ 2,050,000	\$ 2,000,000	\$ 3,000,000
Expenditures	1,574,794	1,601,414	1,831,842
Lapsed Balances	<u>\$ 475,206</u>	<u>\$ 398,586</u>	<u>\$ 1,168,158</u>

State of Illinois  
Office of the Attorney General

COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES - CONTINUED

	Fiscal Year		
	2008	2007	2006
	PA 95-0348	PA 94-0798	PA 94-0015
<u>Total Appropriated Funds</u>			
Appropriations (net after transfers)	\$ 78,010,900	\$ 75,442,500	\$ 72,417,282
Expenditures	<u>73,389,066</u>	<u>68,501,148</u>	<u>63,726,552</u>
Lapsed Balances	<u>\$ 4,621,834</u>	<u>\$ 6,941,352</u>	<u>\$ 8,690,730</u>
<u>NON-APPROPRIATED FUNDS</u>			
<u>General Revenue Fund 001</u>			
Court Order No. 06 C 4251	\$ 281,472	\$ -	\$ -
<u>State Whistleblower Reward and Protection Fund 703</u>			
Expenditures			
Payment of 1/6 to Attorney General	7,986,424	2,735,255	4,689,479
Awards to qui tam plaintiffs	404,737	51,914	2,110,803
<u>State Projects and Court Order Distribution Fund 801</u>			
Expenditures	514,434	3,103,074	-
<u>Attorney General Federal Grant Fund 988</u>			
Expenditures	-	129,518	-
Total expenditures	<u>\$ 9,187,067</u>	<u>\$ 6,019,761</u>	<u>\$ 6,800,282</u>
Attorney General's salary	<u>\$ 150,810</u>	<u>\$ 139,337</u>	<u>\$ 132,963</u>

State of Illinois  
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COMPARATIVE SCHEDULE OF RECEIPTS, DISBURSEMENTS AND  
FUND BALANCE (CASH BASIS) - LOCALLY HELD FUNDS

For the Year Ended June 30

	Petty Cash Funds		Special Advance Funds		Consumer Trust Fund	Total
	Chicago	Springfield	Chicago	Springfield		
Cash Balance as of July 1, 2006	\$ 785	\$ 194	\$ 3,883	\$ 15,236	\$ 88,943	\$ 109,041
Cash Receipts	7,264	6,625	18,980	21,241	283,202	337,312
Cash Disbursements	7,130	6,261	17,085	21,187	204,212	255,875
Cash Balance as of June 30, 2007	919	558	5,778	15,290	167,933	190,478
Cash Receipts	7,610	4,296	16,647	14,628	771,188	814,369
Cash Disbursements	7,662	4,815	19,249	15,028	308,194	354,948
Cash Balance as of June 30, 2008	\$ 867	\$ 39	\$ 3,176	\$ 14,890	\$ 630,927	\$ 649,899

State of Illinois  
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SCHEDULE OF CHANGES IN STATE PROPERTY

For the Year Ended June 30  
(in thousands)

	<u>Springfield</u>	<u>Regional Offices</u>	<u>Chicago</u>	<u>Carbondale</u>	<u>Totals</u>
Balance as of July 1, 2006	\$ 8,821	\$ 909	\$ 5,330	\$ 136	\$ 15,196
Additions					
Purchases					
Property	164	40	303	19	526
Library books	68	-	160	-	228
Office transfers in	113	89	204	2	408
Total additions	345	129	667	21	1,162
Deductions					
Deletions					
Property	5	3	8	-	16
Library books	83	-	106	-	189
Office transfers out	140	111	389	5	645
Total deductions	228	114	503	5	850
Balance as of June 30, 2007	8,938	924	5,494	152	15,508
Additions					
Purchases					
Property	110	71	430	2	613
Library books	59	-	127	-	186
Office transfers in	1,011	499	1,013	42	2,565
Total additions	1,180	570	1,570	44	3,364
Deductions					
Deletions					
Property	7	9	40	-	56
Library books	56	-	110	-	166
Office transfers out	747	464	1,238	60	2,509
Total deductions	810	473	1,388	60	2,731
Balance as of June 30, 2008	<u>\$ 9,308</u>	<u>\$ 1,021</u>	<u>\$ 5,676</u>	<u>\$ 136</u>	<u>\$ 16,141</u>

Note: Information was obtained from Office records and reconciled to property reports submitted to the Office of the Comptroller and the Department of Central Management Services.

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COMPARATIVE SCHEDULE OF CASH RECEIPTS

For the Year Ended June 30

	2008	2007	2006
<u>General Revenue Fund 001</u>			
Penalties	\$ 137,455	\$ 1,190,680	\$ 98,277
Franchise fees	381,525	348,997	348,438
Recoveries - Violent Crime Victims	204,224	143,294	106,743
Federal Grant	-	107,601	-
Miscellaneous receipts	76,214	27,873	127,471
Jury duty, phone calls	11,760	11,000	11,444
Recovery of investigative costs	179	164	37
Total receipts - Fund 001	811,357	1,829,609	692,410
<u>Illinois Gaming Law Enforcement Fund 085</u>			
Federal Grant Fund Transfer	-	21,917	-
Miscellaneous receipts, jury duty, phone calls	999	-	27
Total receipts - Fund 085	999	21,917	27
<u>Asbestos Abatement Fund 224</u>			
Miscellaneous receipts, jury duty, phone calls	432	32	518
Asbestos Abatement Recoveries	4,936,050	5,240,750	-
Total receipts - Fund 224	4,936,482	5,240,782	518
<u>Attorney General Court Ordered and Voluntary Compliance Payments Project Fund 542</u>			
Miscellaneous receipts, jury duty, phone calls	268	253	873
Damages awarded the state pursuant to civil suits	9,686,422	4,477,855	4,739,132
Total receipts - Fund 542	9,686,690	4,478,108	4,740,005
<u>Illinois Charity Bureau Fund 549</u>			
Miscellaneous receipts, jury duty, phone calls	113	192	81
Licenses, fees or registration	1,245,879	1,418,465	1,171,680
Fines, penalties or violations	20,000	6,000	-
Total receipts - Fund 549	1,265,992	1,424,657	1,171,761

State of Illinois  
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COMPARATIVE SCHEDULE OF CASH RECEIPTS - CONTINUED

For the year ended June 30

	<u>2008</u>	<u>2007</u>	<u>2006</u>
<u>Attorney General Whistleblower Reward and Protection Fund 600</u>			
Miscellaneous receipts, jury duty, phone calls	\$ 160	\$ 17	\$ -
Whistleblower awards	<u>3,773,259</u>	<u>1,369,128</u>	<u>2,373,803</u>
Total receipts - Fund 600	3,773,419	1,369,145	2,373,803
<u>State Whistleblower Reward and Protection Fund 703</u>			
Awards	23,968,100	7,704,447	14,231,717
<u>Tobacco Settlement Recovery Fund 733</u>			
Miscellaneous receipts, jury duty, phone calls	2,538	2,356	1,600
<u>Child Support Administrative Fund 757</u>			
Miscellaneous receipts, jury duty, phone calls	-	51	-
<u>State Project and Court Order Distribution Fund 801</u>			
Miscellaneous receipts, jury duty, phone calls	4,110	2,764	3,258
Court Distribution/ Consumer Education	1,661,614	635	-
Court and Antitrust Distribution	1,207,910	478,564	2,246,601
Court Distributions/Charitable Trust	4,575	3,082	24,800
Court Distribution/Environment	950,343	563,039	607,993
Grants from EPA Trust Fund Commission	1,000,000	1,000,000	1,000,000
Grant from Violence Prevention Authority	-	7,000	18,060
Traffic/Crime Conviction Surcharge	<u>245,000</u>	<u>151,131</u>	<u>43,742</u>
Total receipts - Fund 801	5,073,552	2,206,215	3,944,454
<u>Violent Crime Victims Assistance Fund 929</u>			
Miscellaneous receipts, jury duty, phone calls	44,237	25,584	118,719
Restitutions	<u>68,075</u>	<u>47,765</u>	<u>35,577</u>
Total receipts - Fund 929	112,312	73,349	154,296
<u>Attorney General Federal Grant Fund 988</u>			
Miscellaneous receipts, jury duty, phone calls	31	330	197
Department of Justice	419,371	535,529	714,033
Criminal Justice Trust Fund	168,480	223,664	114,377
Health and Human Services	1,015,621	995,960	993,446
State general revenue matching funds	<u>10,932</u>	<u>38,712</u>	<u>-</u>
Total receipts - Fund 988	<u>1,614,435</u>	<u>1,794,195</u>	<u>1,822,053</u>
Total receipts - all Funds	<u>\$ 51,245,876</u>	<u>\$ 26,144,831</u>	<u>\$ 29,132,644</u>

State of Illinois  
Office of the Attorney General

RECONCILIATION SCHEDULE OF CASH RECEIPTS TO DEPOSITS  
REMITTED TO THE STATE COMPTROLLER

For the Year Ended June 30

	<u>2008</u>	<u>2007</u>	<u>2006</u>
<b>General Revenue Fund 001</b>			
Deposit per Office records	\$ 811,357	\$ 1,829,609	\$ 692,410
Plus: Deposits in transit	16,314	24,372	9,827
Less: Deposits in transit end of year	<u>39,327</u>	<u>16,314</u>	<u>24,372</u>
Deposits per Comptroller	788,344	1,837,667	677,865
<b>Illinois Gaming Law Enforcement Fund 085</b>			
Deposit per Office records	999	21,917	27
Plus: Deposits in transit	-	-	-
Less: Deposits in transit end of year	<u>-</u>	<u>-</u>	<u>-</u>
Deposits per Comptroller	999	21,917	27
<b>Asbestos Abatement Fund 224</b>			
Deposit per Office records	4,936,482	5,240,782	518
Plus: Deposits in transit	-	2	-
Less: Deposits in transit end of year	<u>-</u>	<u>-</u>	<u>2</u>
Deposits per Comptroller	4,936,482	5,240,784	516
<b>Attorney General Court Ordered &amp; Voluntary Compliance Payments Project Fund 542</b>			
Deposit per Office records	9,686,690	4,478,108	4,740,005
Plus: Deposits in transit	115,000	31,506	731
Less: Deposits in transit end of year	<u>375</u>	<u>115,000</u>	<u>31,506</u>
Deposits per Comptroller	9,801,315	4,394,614	4,709,230
<b>Illinois Charity Bureau Fund 549</b>			
Deposit per Office records	\$ 1,265,992	\$ 1,424,657	\$ 1,171,761
Plus: Deposits in transit	117,075	21,298	42,410
Less: Deposits in transit end of year	<u>62,979</u>	<u>117,075</u>	<u>21,298</u>
Deposits per Comptroller	1,320,088	1,328,880	1,192,873

State of Illinois  
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RECONCILIATION SCHEDULE OF CASH RECEIPTS TO DEPOSITS  
REMITTED TO THE STATE COMPTROLLER - CONTINUED

For the Year Ended June 30

	<u>2008</u>	<u>2007</u>	<u>2006</u>
<b>Attorney General Whistleblower Reward and Protection Fund 600</b>			
Deposit per Office records	3,773,419	1,369,145	2,373,803
Plus: Deposits in transit	-	-	-
Less: Deposits in transit end of year	<u>-</u>	<u>-</u>	<u>-</u>
Deposits per Comptroller	3,773,419	1,369,145	2,373,803
<b>State Whistleblower Reward and Protection Fund 703</b>			
Deposit per Office records	23,968,100	7,704,447	14,231,717
Plus: Deposits in transit	-	-	-
Less: Deposits in transit end of year	<u>1,342,155</u>	<u>-</u>	<u>-</u>
Deposits per Comptroller	22,625,945	7,704,447	14,231,717
<b>Tobacco Settlement Recovery Fund 733</b>			
Deposit per Office records	2,538	2,356	1,600
Plus: Deposits in transit	-	-	-
Less: Deposits in transit end of year	<u>-</u>	<u>-</u>	<u>-</u>
Deposits per Comptroller	2,538	2,356	1,600
<b>Child Support Administrative Fund 757</b>			
Deposit per Office records	-	51	-
Plus: Deposits in transit	34	-	-
Less: Deposits in transit end of year	<u>-</u>	<u>34</u>	<u>-</u>
Deposits per Comptroller	34	17	-

State of Illinois  
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RECONCILIATION SCHEDULE OF CASH RECEIPTS TO DEPOSITS  
REMITTED TO THE STATE COMPTROLLER - CONTINUED

For the Year Ended June 30

	2008	2007	2006
<b>State Project and Court Order Distribution Fund 801</b>			
Deposit per Office records	\$ 5,073,552	\$ 2,206,215	\$ 3,944,454
Plus: Deposits in transit	18,089	800	-
Less: Deposits in transit end of year	398,068	18,089	800
Deposits per Comptroller	4,693,573	2,188,926	3,943,654
<b>Violent Crime Victims Assistance Fund 929</b>			
Deposit per Office records	112,312	73,349	154,296
Plus: Deposits in transit	92	2,240	118
Less: Deposits in transit end of year	7,170	92	2,240
Deposits per Comptroller	105,234	75,497	152,174
<b>Attorney General Federal Grant Fund 988</b>			
Deposit per Office records	1,614,435	1,794,195	1,822,053
Plus: Deposits in transit	-	-	-
Less: Deposits in transit end of year	-	-	-
Deposits per Comptroller	1,614,435	1,794,195	1,822,053
<b>Total - All Funds</b>			
Deposit per Office records	\$ 51,245,876	\$ 26,144,831	\$ 29,132,644
Plus: Deposits in transit	266,604	80,218	53,086
Less: Deposits in transit end of year	1,850,074	266,604	80,218
Deposits per Comptroller	\$ 49,662,406	\$ 25,958,445	\$ 29,105,512

State of Illinois  
Office of the Attorney General

ANALYSIS OF SIGNIFICANT VARIATIONS  
IN EXPENDITURES

The following are explanations for expenditures which differed by at least \$317,000 and \$353,000 and by more than 20 percent from the previous year for fiscal year 2008 and fiscal year 2007 respectively, for the General Revenue Fund; \$178,000 and \$173,000 and by more than 20 percent from the previous year for fiscal year 2008 and fiscal year 2007 respectively, for the Special Revenue Funds; and \$80,000 and \$35,000 and by more than 20 percent from the previous year for fiscal year 2008 and fiscal year 2007 respectively, for the Fiduciary Funds.

<u>Fund, Account (if Applicable) and Explanation</u>	<u>Fiscal Year</u>		
	<u>2008</u>	<u>2007</u>	<u>2006</u>
<b>General Revenue Fund 001</b>			
<b>State Employees Retirement System</b>	\$ 5,244,951	\$ 3,634,219	\$ 2,286,889
<p>The increase of \$ 1,347,330, or 59% from fiscal year 2006 to fiscal year 2007 was because the required SERS contribution rate went from 7.791% of personal services in fiscal year 2006 to 11.525% in fiscal year 2007 (an increase of 47.9%). The remaining increase is attributable to greater Personal Service expenditures which increased 7.4% in fiscal year 2007. The increase of \$1,610,732, or 44% from fiscal year 2007 to fiscal year 2008 was because the required SRS contribution rate (paid as a percentage of personal service expenditures) went from 11.525% in FY07 to 16.561% in fiscal year 2008.</p>			
<b>Illinois Equal Justice Foundation</b>	3,500,000	3,500,000	2,000,000
<p>The increase of \$ 1,500,000, or 75% from fiscal year 2006 to fiscal year 2007 was because this pass-through appropriation was increased by the General Assembly from \$2 million in fiscal year 2006 to \$3.5 million in fiscal year 2007.</p>			
<u>Special Revenue Funds</u>			
<b>Asbestos Abatement Fund 224</b>			
<b>Personal Services</b>	1,361,012	1,108,255	855,208
<p>The increase of \$ 253,047, or 30% from fiscal year 2006 to fiscal year 2007 was due to greater use of this line to pay for personnel costs as indicated by the average end-of-month headcount increasing from 15 in fiscal year 2006 to 18 in fiscal year 2007. The increase of \$252,757, or 23% from fiscal year 2007 to fiscal year 2008 was due to greater utilization of this appropriation to pay for personal services as reflected by average headcount going from 18 in fiscal year 2007 to 22 in fiscal year 2008 (22.2% increase).</p>			
<b>Contractual Services</b>	405,727	284,243	71,210
<p>The increase of \$213,033, or 299% from fiscal year 2006 to fiscal year 2007 was due to lease costs increasing by \$117,000 primarily due to a new lease at 69 W. Washington; Professional and artistic services, for experts on pending cases, increased by \$65,300; Court reporting costs for these cases jumped by \$16,000; and one-time moving expenses of \$11,900 were incurred in fiscal year 2007.</p>			

State of Illinois  
Office of the Attorney General

ANALYSIS OF SIGNIFICANT VARIATIONS  
IN EXPENDITURES - CONTINUED

<u>Fund, Account (if Applicable) and Explanation</u>	<u>Fiscal Year</u>		
	<u>2008</u>	<u>2007</u>	<u>2006</u>
<b>Attorney General Court Order and Voluntary Compliance Payments Project Fund 542</b>			
Expenditures	2,880,056	1,466,657	2,777,240
<p>The decrease of \$ 1,310,583, or 47% from fiscal year 2006 to fiscal year 2007 was due to a reduction in headcount paid from this Fund (average end-of-month headcount went from 34 in fiscal year 2006 to 17 in fiscal year 2007) resulting in a reduction of personal service and fringe costs of \$1.4 million. The increase of \$1,413,399, or 96% from fiscal year 2007 to fiscal year 2008 was because average headcount went from 17 in fiscal year 2007 to 27 in fiscal year 2008, resulting in increased personal service and fringe costs of over \$1,050,000. Expenditures for experts and other professional services relating to consumer cases also increased by over \$200,000 in fiscal year 2008.</p>			
<b>Illinois Charity Bureau Fund 549</b>			
Expenditures	\$ 1,554,945	\$ 1,225,868	\$ 946,375
<p>The increase of \$ 279,493, or 29% from fiscal year 2006 to fiscal year 2007 was due to greater utilization of this Fund to pay personal services (average headcount went from 12 to 15 plus increased cost of fringes (retirement and group insurance). The increase of \$ 329,077, or 27% was due to greater utilization of this appropriation to pay for personal services (average headcount went from 15 in fiscal year 2007 to 18 in fiscal year 2008) which increased personal service and fringe expenditures by over \$175,000. A new scanning system was also purchased for the Charitable Trust Bureau in fiscal year 2008 at a cost of roughly \$114,000.</p>			
<b>Attorney General Whistleblower Reward and Protection Fund 600</b>			
Expenditures	\$ 1,757,816	\$ 1,376,143	\$ 912,932
<p>The increase of \$ 463,211 or 51% from fiscal year 2006 to fiscal year 2007 was due to greater utilization of this Fund to pay personal services (average headcount went from 11 to 16) plus increased cost of fringes (retirement and group insurance). The increase of \$381,673, or 28% from fiscal year 2007 to fiscal year 2008 was because although average headcount only increased by 1 in Fiscal year 2008, total personal service and related expenditures increased by \$301,612 in fiscal year 2008, primarily due to increased fringe benefit costs. Travel expenditures also increased by almost \$22,500 in fiscal year 2008.</p>			

State of Illinois  
Office of the Attorney General

ANALYSIS OF SIGNIFICANT VARIATIONS  
IN EXPENDITURES - CONTINUED

<u>Fund, Account (if Applicable) and Explanation</u>	Fiscal Year		
	2008	2007	2006
<b>Tobacco Settlement Recovery Fund 733</b>			
Expenditures	907,092	868,655	676,611
<p>The increase of \$ 192,044 or 28% from fiscal year 2006 to fiscal year 2007 was due to greater utilization of this Fund to pay personal services (average headcount went from 8 to 10) plus increased cost of fringes (retirement and group insurance).</p>			
<b>State Projects and Court Order Distribution Fund 801</b>			
Expenditures	3,192,995	5,163,207	2,619,962
<p>The increase of \$ 2,543,245, or 97% from fiscal year 2006 to fiscal year 2007 was because appropriated spending decreased by \$560,000 while non-appropriated spending increased from \$0 in fiscal year 2006 to \$3,103,000 in fiscal year 2007. This fluctuation is due to the unpredictability of court decisions. The non-appropriated spending is for distribution of cy pres settlements. The decrease of \$1,970,212, or 38% from fiscal year 2007 to fiscal year 2008 is comprised of two components: a decrease in fiscal year 2008 non-appropriated cy pres distributions of \$2,588,641 and an increase in operational expenses of \$618,427. The payment of cy pres distributions is dependent on when the funds are received and when the allocation has been determined (in this case, more payments were made in fiscal year 2007 than in fiscal year 2008). The increase in operational expenses is primarily attributable to an average headcount going from 21 in fiscal year 2007 to 25 in fiscal year 2008, resulting in increased personal service and fringe costs of \$614,926.</p>			
<b>State Whistleblower Reward and Protection Fund 703</b>			
Payment of 1/6 to Attorney	7,986,424	2,735,255	4,689,479
<p>The decrease of \$ 1,954,224 or 42% from fiscal year 2006 to fiscal year 2007 was due to payments to the AG and State Police Whistleblower Funds being down in fiscal year 2007 due to a reduction in receipts into the Fund. Deposits of \$14,231,700 were made in Fiscal year 2006 but only \$7,704,400 in fiscal year 2007, a reduction of \$6.5 million or 45.9%. The awards are transferred out of the Fund according to 740 ILCS 175/8. The increase of \$5,251,169, or 192% from fiscal year 2007 to fiscal year 2008 is because the increase in payments to the AG and State Police Whistleblower Funds is a function of the amount of receipts. Receipts into this Fund grew by \$16.3 million in fiscal year 2008 relative to fiscal year 2007.</p>			

State of Illinois  
Office of the Attorney General

ANALYSIS OF SIGNIFICANT VARIATIONS  
IN EXPENDITURES - CONTINUED

<u>Fund, Account (if Applicable) and Explanation</u>	<u>Fiscal Year</u>		
	<u>2008</u>	<u>2007</u>	<u>2006</u>
Awards to qui tam plaintiffs	404,737	51,914	2,110,803
<p>The decrease of \$2,058,889 or 98% from fiscal year 2006 to fiscal year 2007 was due to the fact that the amount of these payments depends entirely on the circumstances of the cases that occur during the fiscal year. Payments of these types went from \$2,110,800 in fiscal year 2006 to \$51,900 in fiscal year 2007. In fiscal year 2006 there were two large payments resulting from one case that totaled \$1,960,400. The increase of \$352,823, or 680% from fiscal year 2007 to fiscal year 2008 was because some cases require payments to other parties involved. Since the receipts grew in fiscal year 2008, it would follow that these other payments could increase as well (although it depends on the instructions for the particular case).</p>			

State of Illinois  
Office of the Attorney General

ANALYSIS OF SIGNIFICANT VARIATIONS  
IN RECEIPTS

The following are explanations for receipts which differed by at least \$317,000 and \$353,000 and by more than 20 percent from the previous fiscal year for fiscal year 2008 and fiscal year 2007 respectively, for the General Revenue Fund; \$178,000 and \$173,000 and by more than 20 percent from the previous year for fiscal year 2008 and fiscal year 2007 respectively, for the Special Revenue Funds; and \$80,000 and \$35,000 and by more than 20 percent from the previous year for fiscal year 2008 and fiscal year 2007 respectively, for the Fiduciary Funds.

<u>Fund, Account (if Applicable) and Explanation</u>	<u>Fiscal Year</u>		
	<u>2008</u>	<u>2007</u>	<u>2006</u>
<u>General Revenue Funds</u>			
General Revenue Fund 001			
Penalties	\$ 137,455	\$ 1,190,680	\$ 98,277
<p>The increase of \$1,092,403, or 1,112% from fiscal year 2006 to 2007 and the decrease of \$1,053,225, or 88% from fiscal year 2007 to 2008 was due primarily to the receipt of a single \$1,000,000 penalty during fiscal year 2007.</p>			
<u>Special Revenue Funds</u>			
Asbestos Abatement Fund 224			
Asbestos Abatement Recoveries	4,936,050	5,240,750	-
<p>The increase of \$ 5,240,750 from fiscal year 2006 to fiscal year 2007 was due primarily to the fact that no Asbestos Abatement Case recoveries were received in fiscal year 2006.</p>			
Attorney General Court Ordered and Voluntary Compliance Payments Project Fund 542			
Damages awarded the state pursuant to civil suits	9,686,422	4,477,855	4,739,132
<p>The increase of \$5,208,567, or 116%, from fiscal year 2007 to fiscal year 2008 was due primarily to the receipt of damages relating to two civil suits. One was for \$3,000,000 and the other was for \$1,750,000.</p>			

State of Illinois  
Office of the Attorney General

ANALYSIS OF SIGNIFICANT VARIATIONS  
IN RECEIPTS - CONTINUED

<u>Fund, Account (if Applicable) and Explanation</u>	<u>Fiscal Year</u>		
	<u>2008</u>	<u>2007</u>	<u>2006</u>
<b>Illinois Charity Bureau Fund 549</b>			
Licenses, fees or registrations	\$ 1,245,879	\$ 1,418,465	\$ 1,171,680
The increase of \$246,785, or 21%, from fiscal year 2006 to fiscal year 2007 was due to an increase in the number of new registrations and fees associated with annual reports.			
<b>Attorney General Whistleblower Reward and Protection Fund 600</b>			
Whistleblower awards	3,773,259	1,369,128	2,373,803
The decrease of \$1,004,675, or 42%, from fiscal year 2006 to fiscal year 2007 and the increase of \$2,404,131, or 176%, from fiscal year 2007 to fiscal year 2008 was due to the change in the number and/or amount of settled cases.			
<b>State Project and Court Order Distribution Fund 801</b>			
Court Distributions/Consumer Education	1,661,614	635	-
The increase of \$1,660,979, or 261,571%, from fiscal year 2007 to fiscal year 2008 was due to two cases being settled in fiscal year 2008, one for \$1,300,000 and one for \$400,000.			
Court and Antitrust Distribution Received	1,207,910	478,564	2,246,601
The decrease of \$1,768,037, or 79%, from fiscal year 2006 to fiscal year 2007 and the increase of \$729,346, or 152%, from fiscal year 2007 to fiscal year 2008 were due to the change in number and/or amount of settled cases.			
Court Distribution/Environment	950,343	563,039	607,993
The increase of \$387,304, or 69%, from fiscal year 2007 to fiscal year 2008 was due to the change in number and/or amount of settled cases.			

State of Illinois  
Office of the Attorney General

ANALYSIS OF SIGNIFICANT VARIATIONS  
IN RECEIPTS - CONTINUED

<u>Fund, Account (if Applicable) and Explanation</u>	<u>Fiscal Year</u>		
	<u>2008</u>	<u>2007</u>	<u>2006</u>
<b>Attorney General Federal Grant Fund 988</b>			
Department of Justice	\$ 419,371	\$ 535,529	\$ 714,033
<p>The decrease of \$178,504, or 25%, from fiscal year 2006 to fiscal year 2007 was due to the completion of a U.S. Department of Justice Grant in the early part of fiscal year 2007.</p>			
 <i><u>Fiduciary Funds</u></i>			
<b>State Whistleblower Reward and Protection Fund 703</b>			
Awards	23,968,100	7,704,447	14,231,717
<p>The decrease of \$ 6,527,270, or 46%, from fiscal year 2006 to fiscal year 2007 and the increase of \$16,263,653, or 211%, from fiscal year 2007 to fiscal year 2008 were due to the change in number and/or amount of settled cases.</p>			

State of Illinois  
Office of the Attorney General

ANALYSIS OF SIGNIFICANT LAPSE PERIOD SPENDING  
For the Year Ended June 30, 2008

Expenditure Item	Fund	Total Expenditures	Lapse Period Expenditures	Percent	Explanation of Significant Lapse Period Expenditures
Printing	001	\$ 163,489	\$ 36,851	23%	In addition to typical paper and envelope costs, there were also five printing orders relating to specific cases not invoiced until the lapse period (totaling \$10,895). However, the primary cause of lapse period spending was due to utilizing outside printers at the end of the fiscal year for various brochures and pamphlets due to a backlog of printing requests with our internal printer, which were not invoiced until the lapse period (\$15,885).
Equipment	001	141,704	37,693	27%	Although library subscription costs paid in July and August (\$8,479) contributed to lapse period spending, the purchase of four copiers at a cost of \$25,477 late in fiscal year 2008 was the main cause of the jump in lapse period spending.
Electronic Data Processing	001	1,254,911	385,278	31%	The purchase of a new SAN system, initiated in December of 2007, (\$195,018), the payment of three months of CMS telecommunications bills, billed during the lapse period, (\$68,047), and the purchase of various EDP equipment, necessary purchases awaiting the total cost of the SAN system, such as a blade servers, laptops, and computers (\$55,412) accounted for 83% of the total lapse period spending in this line.
Telecommunications	001	550,624	117,770	21%	Payments to the Telecommunications Revolving Fund for costs incurred in April through June were all paid during lapse period.

State of Illinois  
Office of the Attorney General

ANALYSIS OF SIGNIFICANT LAPSE PERIOD SPENDING - CONTINUED  
For the Year Ended June 30, 2007

Expenditure Item	Fund	Total Expenditures	Lapse Period Expenditures	Percent	Explanation of Significant Lapse Period Expenditures
Equipment	001	\$ 277,522	\$ 146,562	53%	Lapse period spending is attributable to a variety of necessary replacement purchases including 3 vehicles (\$47.3k), 4 copiers (\$34.9k), shredders and cabinets (\$22.5k), subscription costs (\$10.4k), and numerous other office products not invoiced until the lapse period.
EDP	001	1,448,885	447,879	31%	Lapse period spending is the result of necessary replacement equipment purchases including servers, PC's and monitors, laptops, and printers (\$298.5k), professional services for assisting in the implementation of EDP projects (\$31.4k), computer software (\$26.5k), and various EDP supplies not invoiced until the lapse period.
Telecommunications	001	572,803	153,529	27%	Large lapse period spending is the result of multiple months of telecommunications bills being paid during lapse period.
Contractual Services	224	284,243	65,326	23%	Lapse period spending is primarily the result of payments for professional and artistic services performed prior to June 30th and invoiced during the lapse period (\$56.6k).

State of Illinois  
Office of the Attorney General

ANALYSIS OF SIGNIFICANT ACCOUNT BALANCES

For the Two Years Ended June 30, 2008

The significant account balances for the Office of the Attorney General include Cash on Deposit with the Treasurer, Accounts Receivable, Deferred Revenue and Locally Held Funds.

The Locally Held Funds (non-treasury held funds) represent funds collected for and disbursed from the Consumer Trust Fund 1106, Special Advance Fund 1108, and petty cash funds. The Special Advance Fund is used for instances where items must be purchased or paid for immediately. Examples of these expenditures would be when an investigator purchases evidence, court fees that must be paid up front, or witness fees that must be paid up front. The Special Advance Fund is used in the same manner as the petty cash funds. As amounts are expended from the fund, the fund is reimbursed through the Comptroller. The petty cash funds are used when items must be paid for or purchased immediately. These are imprest funds of the Treasury held funds.

Included on pages 44 through 47 are explanations for significant variations in the significant account balances.

State of Illinois  
Office of the Attorney General

ANALYSIS OF SIGNIFICANT  
ACCOUNT BALANCES - CONTINUED

The following are explanations for cash balances, accounts payable, and local funds, which differed by at least \$ 317,000 and \$ 353,000 and by more than 20 percent for fiscal year 2008 and fiscal year 2007, respectively, from the previous year for the General Revenue Fund; \$ 178,000 and \$ 173,000 and by more than 20 percent for fiscal year 2008 and fiscal year 2007, respectively from the previous year for the Special Revenue Funds; and \$ 80,000 and \$ 35,000 and by more than 20 percent for fiscal year 2008 and fiscal year 2007, respectively from the previous year for the Fiduciary Funds.

<u>Fund, Account (if Applicable) and Explanation</u>	<u>Fiscal Year</u>		
	<u>2008</u>	<u>2007</u>	<u>2006</u>
<i>General Revenue Fund</i>			
General Revenue Fund 001			
Cash on Deposit with the Treasurer	\$ 1,070	\$ 147	\$ 487
The increase of \$923,000, or 628%, from fiscal year 2007 to fiscal year 2008 was due to an end of year settled case.			
<i>Special Revenue Funds</i>			
Asbestos Abatement Fund 224			
Other Receivables	5,000	7,500	-
The increase of \$7,500,000, or 100% from fiscal year 2006 to fiscal year 2007 was due to a case with a remaining receivable of \$7.5 million as of the end of fiscal year 2007. The decrease of \$2,500,000, or 33% from fiscal year 2007 to fiscal year 2008 was due to \$2.5 million being received during fiscal year 2008, therefore \$5.0 million was remaining as of the end of fiscal year 2008.			

State of Illinois  
Office of the Attorney General

ANALYSIS OF SIGNIFICANT  
ACCOUNT BALANCES - CONTINUED

<u>Fund, Account (if Applicable) and Explanation</u>	<u>Fiscal Year</u>		
	<u>2008</u>	<u>2007</u>	<u>2006</u>
	(in thousands)		
<b>Asbestos Abatement Fund 224 - continued</b>			
Deferred Revenue	5,000	7,500	-
<p>The increase of \$7,500,000, or 100% from fiscal year 2006 to fiscal year 2007 was due to a case with a remaining receivable of \$7.5 million as of the end of fiscal year 2007. The decrease of \$2,500,000, or 33% from fiscal year 2007 to fiscal year 2008 was due to \$2.5 million being received during fiscal year 2008, therefore \$5.0 million was remaining as of the end of fiscal year 2008 and none of the receivable was expected to be received during lapse period.</p>			
<b>Attorney General Court Ordered and Voluntary Compliance Payments Project Fund 542</b>			
Cash on Deposit with the Treasurer	16,466	9,630	6,572
<p>The increase of \$ 3,058,000, or 47%, from fiscal year 2006 to fiscal year 2007 was due mainly to the reduction in program expenses related to the 542 fund. The increase of \$6,836,000, or 71% from fiscal year 2007 to fiscal year 2008 was due mainly to increase in the settlement of large dollar cases.</p>			

State of Illinois  
Office of the Attorney General

ANALYSIS OF SIGNIFICANT  
ACCOUNT BALANCES - CONTINUED

<u>Fund, Account (if Applicable) and Explanation</u>	<u>Fiscal Year</u>		
	<u>2008</u>	<u>2007</u> (in thousands)	<u>2006</u>
<b>Attorney General Whistleblower Reward and Protection Fund 600</b>			
Cash on Deposit with the Treasurer	5,993	3,729	4,816
<p>The decrease of \$ 1,087,000, or 23%, from fiscal year 2006 to fiscal year 2007 was due mainly to an increase in appropriation and spending which led to an increase in law enforcement related activity. The increase of \$2,264,000, or 61% from year 2007 to fiscal year 2008 was due mainly to an increase in settlement of large dollar cases.</p>			
<b>State Projects and Court Order Distribution Fund 801</b>			
Cash on Deposit with State Treasurer	9,528	7,602	10,487
<p>The decrease of \$2,885,000, or 28% from fiscal year 2006 to fiscal year 2007 was due mainly to less cy pres settlements in fiscal year 2007; therefore, reducing cash on hand. The increase of \$1,926,000, or 25% from fiscal year 2007 to fiscal year 2008 was due mainly to an increase in settlement of large dollar cases.</p>			

State of Illinois  
Office of the Attorney General

ANALYSIS OF SIGNIFICANT  
ACCOUNT BALANCES - CONTINUED

<u>Fund, Account (if Applicable) and Explanation</u>	<u>Fiscal Year</u>		
	<u>2008</u>	<u>2007</u>	<u>2006</u>
	(in thousands)		
State Projects and Court Order Distribution			
Fund 801 - continued			
Other Receivables, Net	170	719	24
<p>The increase of \$695,000, or 2,896%, from fiscal year 2006 to fiscal year 2007 was due mainly to settled cases resulting in increased net receivables. The decrease of \$549,000, or 77%, from fiscal year 2007 to 2008, was due mainly to a larger allowance for uncollectible receivables during fiscal year 2008.</p>			
Violent Crime Victims Assistance Fund 929			
Cash on Deposit with State Treasurer	2,119	2,683	3,084
<p>The decrease of \$564,000, or 21% from fiscal year 2007 to fiscal year 2008 was due mainly to increased operational expenses associated with the VCVA program.</p>			
Due From Other Governments - Local	496	810	777
<p>The decrease of \$314,000, or 39% from fiscal year 2007 to fiscal year 2008 was due to timing of deposits that come from the Circuit Clerks Office.</p>			

State of Illinois  
Office of the Attorney General

ANALYSIS OF ACCOUNTS RECEIVABLE

For the Two Years Ended June 20, 2008

The Office of the Attorney General (Office) collects monies for the use of the State as well as monies to be used by the Office. These receivables may be received by the Office as the result of judicial awards derived from civil suits filed on behalf of the State; fines imposed upon defendants in legal actions; negotiated settlement of claims by the State; recovery of illegal, improper or erroneous expenditures of State funds; recovery of investigative costs; franchise fees; expense recoveries through the sale of photocopies; fees from charitable organizations and professional fund raisers; and similar or related sources.

State of Illinois  
Office of the Attorney General

ANALYSIS OF ACCOUNTS RECEIVABLE - CONTINUED

June 30, 2008  
(in thousands)

Fund Name	Current Receivables	Aged Accounts Receivable				181 Days - 1 Year	Over 1 Year	Total Receivables	Allowance for Doubtful Accounts
		1 - 30 Days	31 - 90 Days	91 - 180 Days	181 Days - 1 Year				
<b>Balances at June 30, 2008</b>									
General Revenue Fund 001	\$ 766	\$ 1	\$ 52	\$ 2	\$ 102	\$ 2,101	\$ 3,024	\$ 2,101	
Asbestos Abatement Fund 224	5,000	-	-	-	-	-	5,000	-	
Elderly Victim Fund 541	-	-	-	-	-	40	40	40	
Attorney General Court Order and Voluntary Compliance Payments Project Fund 542	100	2	54	35	-	22	213	22	
Illinois Charity Bureau Fund 549	10	-	-	-	-	20	30	20	
State Whistleblower Reward and Protection Fund 703	457	-	-	-	-	-	457	-	
State Projects and Court Order Distribution Fund 801	169	-	-	-	-	993	1,162	993	
Attorney General Federal Grant Fund 988	104	-	-	-	-	-	104	-	
Consumer Trust Fund 1106	452	33	124	26	241	2,471	3,347	2,471	
<b>Total</b>	<b>\$ 7,058</b>	<b>\$ 36</b>	<b>\$ 230</b>	<b>\$ 63</b>	<b>\$ 343</b>	<b>\$ 5,647</b>	<b>\$ 13,377</b>	<b>\$ 5,647</b>	

Note: Receivables are collected by the Office of the Attorney General. Delinquent accounts are set up with the Comptroller's Offset System and with private collection firms.

State of Illinois  
Office of the Attorney General

ANALYSIS OF ACCOUNTS RECEIVABLE - CONTINUED

June 30, 2007  
(in thousands)

Fund Name	Current Receivables	Aged Accounts Receivable				Over 1 Year	Total Receivables	Allowance for Doubtful Accounts
		1 - 30 Days	31 - 90 Days	91 - 180 Days	181 Days - 1 Year			
<b>Balances at June 30, 2007</b>								
General Revenue Fund 001	\$ 772	\$ 1	\$ 102	\$ 2	\$ 236	\$ 2,062	\$ 3,175	\$ 2,062
Asbestos Abatement Fund 224	7,500	-	-	-	-	-	7,500	-
Elderly Victim Fund 541	-	-	-	-	-	40	40	40
Attorney General Court Order and Voluntary Compliance Payments Project Fund 542	237	3	4	7	-	22	273	22
Illinois Charity Bureau Fund 549	-	-	-	-	19	13	32	13
State Whistleblower Reward and Protection Fund 703	588	-	-	-	-	-	588	-
State Projects and Court Order Distribution Fund 801	77	-	-	634	5	357	1,073	357
Violent Crimes Victims Assistance Fund 929	-	-	-	-	-	5	5	5
Consumer Trust Fund 1106	477	3	467	10	115	2,482	3,554	2,482
<b>Total</b>	<b>\$ 9,651</b>	<b>\$ 7</b>	<b>\$ 573</b>	<b>\$ 653</b>	<b>\$ 375</b>	<b>\$ 4,981</b>	<b>\$ 16,240</b>	<b>\$ 4,981</b>

Note: Receivables are collected by the Office of the Attorney General. Delinquent accounts are set up with the Comptroller's Offset System and with private collection firms.

State of Illinois  
Office of the Attorney General

SCHEDULE OF INDIRECT COST REIMBURSEMENTS

For the Two Years Ended June 30, 2008

According to Attachment A to Office of Management and Budget Circular A-87, "Cost Principles for State and Local Governments", rates can be established for use by agencies in allocating indirect costs to federal programs. The grants awarded to the Office of the Attorney General do not have any indirect cost components and are program specific, covering all costs of the program. There were no indirect costs to seek reimbursement for.

State of Illinois  
Office of the Attorney General

AGENCY FUNCTIONS AND PLANNING PROGRAM

For the Two Years Ended June 30, 2008

The Attorney General is Illinois' chief legal officer and is responsible for protecting the public interest of the state and its residents. As an advocate on behalf of state government and in the interest of the public, the Attorney General works to protect consumers, help crime victims, safeguard our communities, advocate for older citizens, preserve the environment, ensure an open and honest government, and defend the rights of the citizens of Illinois. In addition, the Attorney General works with the Legislature to strengthen the law to better protect Illinois residents.

During the examination period, the Attorney General was The Honorable Lisa Madigan, sworn into office January 13, 2003.

The main locations of the Office are located at 100 West Randolph, Chicago, Illinois, 500 South Second Street, Springfield, Illinois, and 1001 East Main Street, Carbondale, Illinois. Office personnel in Chicago are located on the 10<sup>th</sup>, 11<sup>th</sup>, 12<sup>th</sup> and 13<sup>th</sup> floors of the James R. Thompson Center. There are four regional offices and two satellite offices located throughout the State of Illinois.

**Office Functions**

Functionally, the activities of the Office are divided into three areas: administrative programs, legal and service programs, and policy and legislative affairs. The administrative programs provide the structure, framework and support necessary for the efficient and effective delivery of legal and service programs. The legal and service programs represent those end results services, which are the reason for the existence of the Office. The policy and legislative affairs area provides the Office's policy support and legislative assistance.

**Regional Offices**

The Office currently has four regional office locations and two satellite office locations. Each office has at least one attorney and a legal secretary. The offices, as well as providing assistance to attorneys in Springfield and Chicago, work with citizens to assist them in the areas of consumer and senior citizen problems, disability and veteran's problems, opinions and criminal violence work. The offices are also involved in public education through an outreach program designed to educate the public on the Agency's functions and services.

Quincy

Urbana

Rockford

Metro-East (Belleville)

The two satellite offices are located in Chicago-West and Chicago-South.

State of Illinois  
Office of the Attorney General

AGENCY FUNCTIONS AND PLANNING PROGRAM - CONTINUED

For the Two Years Ended June 30, 2008

**Advisory Groups**

Following is a listing of Advisory Councils/Commissions providing assistance to the Office:

Violent Crime Victims Advisory Commission  
(725 ILCS 240/4)

Franchise Advisory Board  
(815 ILCS 705/21)

Charitable Advisory Council  
(225 ILCS 460/23)

Crime Victim and Witness  
Notification Advisory Commission  
(725 ILCS 120/8.5(g))

**Management Structure**

The Office management structure consists of the Attorney General and a Chief of Staff who is responsible for the Office oversight. Reporting to the Chief of Staff is the Chief Deputy Attorney General who is responsible for all of the legal functions of the Office, the Deputy Chief of Staff who is responsible for all administrative functions of the Office and the Deputy Chief of Policy and Communication who is responsible for all policies and communications for the Office. The Chief of Staff is responsible for the policy and legislative affairs function of the Office. There are three Deputy Attorney Generals and a Solicitor General who supervise divisions that are further divided into bureaus.

**Relationship with the Illinois Violence Prevention Authority and the Sex Offender Management Board**

According to statute, the Attorney General and the Director of the Illinois Department of Public Health serve as the co-chairs of the Illinois Violence Prevention Authority (IVPA), a separate State agency. Each organizational unit provides the IVPA with in-kind functional support to assure efficient and effective operation of the Authority. The Office of the Attorney General provides IVPA with support of administrative functions including purchasing and payroll while Illinois Department of Public Health (IDPH) provides office space, equipment and other similar assistance. In addition, the Office provides all administrative support to the Sex Offender Management Board (SOMB), a separate State agency chaired by a representative of the Office. SOMB has no employees and relies upon the Office for in-kind support of daily operations, including voucher processing, accounting, and office space.

State of Illinois  
Office of the Attorney General

AGENCY FUNCTIONS AND PLANNING PROGRAM - CONTINUED

For the Two Years Ended June 30, 2008

**Office Planning Program**

According to management, the Office's planning program is a four-step process, which includes the following:

**I. Establishing Agency Goals and Objectives**

On an annual and ongoing basis, the Attorney General and senior management determine organizational goals and objectives and they are prioritized according to the duties of the office and the current external environment. The establishment of organizational goals and objectives is primarily influenced through the development of new policy proposals, legislative initiatives, and programmatic changes from senior staff and outside influences. These goals and objectives are prioritized based on staffing levels and budgetary constraints. Upon review and approval by the Attorney General and the Chief of Staff, these goals, objectives and policy initiatives are communicated to senior staff and incorporated into the Office's annual plan.

**II. Budgeting for Office Goals and Objectives**

The Office's annual budget request is based on goals and objectives approved by the Attorney General. The primary year appropriations and spending are reviewed by senior staff to determine what factors, including programmatic changes and new initiatives, may have a financial impact on the Budget Request. For each of these factors an estimated cost is determined by Fiscal Affairs.

Broken down by fund and appropriation line, the cost of current operations and new initiatives is projected by Fiscal Affairs. These costs, along with potential budget factors, are reviewed by senior staff to develop a Budget Request based on the Office's goals and objectives. The resulting recommendation is forwarded to the Chief of Staff and the Attorney General for approval.

The Budget Request is submitted to the Governor's Office of Management and Budget for inclusion in the Governor's annual budget book. An appropriation bill containing these figures is given to the General Assembly for introduction. Once the appropriation bill is approved by the General Assembly and signed by the Governor, the final allocations by fund and appropriation line are provided to senior management.

State of Illinois  
Office of the Attorney General

AGENCY FUNCTIONS AND PLANNING PROGRAM - CONTINUED

For the Two Years Ended June 30, 2008

**III. Accomplishing Office Goals and Objectives**

Office goals and objectives are generally accomplished through three types of activities: litigation, legislation and policy initiatives, and program development. Each of these areas interacts with one another and this interaction may impact the direction and implementation of the Office's goals and objectives.

- A. Litigation** - The Office of the Attorney General achieves its stated goals and objectives of enforcement of state statutes as well as further definitions of public policy through civil and criminal litigation.
- B. Legislation** - The Office of the Attorney General sets an annual legislative agenda to modify existing laws and/or create new laws that advance the implementation of the Office's goals and objectives and accomplish the mandates of the Office. Additionally, the legislative process provides an opportunity for the Office to respond to proposals within the General Assembly that may have an adverse impact on the goals and objectives of the Attorney General.
- C. Policy Initiatives and Program Development** - The Office of the Attorney General develops new policy initiatives and programs through research, review and assessment of current policies and programs and responses to public issues.

**IV. Monitoring the Status of Office Goals and Objectives**

Throughout the year, senior staff from the Office of the Attorney General monitor the status of the Office's goals and objectives through feedback from staff and the public and by gathering and synthesizing data that reflects the progress of new policy initiatives. Management staff meetings also play an integral part of the monitoring activity through a vertical communication process. Daily meetings are conducted via teleconference between senior staff in Chicago and Springfield. Additionally, the Deputy Chief of Staff, Deputy Attorneys General and Solicitor General hold regular meetings with their staff to determine the progress of the Office's goals and objectives and to discuss pertinent operational matters.

State of Illinois  
Office of the Attorney General

AVERAGE NUMBER OF EMPLOYEES

Years ended June 30, 2008, 2007 and 2006

The following schedule is presented from Office records and presents the average number of employees on a full-time equivalent basis for the fiscal years ended June 30, 2008, 2007 and 2006.

	<u>2008</u>	<u>2007</u>	<u>2006</u>
Attorney General:	1	1	1
Assistant to Attorney General	6	5	5
Senior Counsel to Attorney General	-	-	2
Office of the Inspector General	3	3	1
Constituent Services	1	2	2
Sub-Total	<u>11</u>	<u>11</u>	<u>11</u>
Chief of Staff:	2	2	2
Internal Audit	3	3	3
Legislative Affairs	3	2	4
Sub-Total	<u>8</u>	<u>7</u>	<u>9</u>
Deputy Chief of Staff:-Policy & Communications:	1	1	-
Press Office	4	3	4
Program Development/Strategic Comm/Policy	27	27	33
Sub-Total	<u>32</u>	<u>31</u>	<u>37</u>
Deputy Chief of Staff-Administration:	2	2	2
Fiscal Affairs	3	3	3
Accounting	11	11	11
Human Resources	8	8	7
Support Services	8	8	8
Citizen and Intake Referral Center	10	11	11
Office Services	30	30	30
Information Technology	13	13	16
Library Services	2	2	2
Budget/Fiscal	4	5	5
Sub-Total	<u>91</u>	<u>93</u>	<u>95</u>
Chief Deputy Attorney General:	2	2	2
Attorney Recruitment and Professional Development	3	3	2
Public Integrity	3	3	-
Medical Director	1	1	1
Sub-Total	<u>9</u>	<u>9</u>	<u>5</u>

State of Illinois  
Office of the Attorney General

AVERAGE NUMBER OF EMPLOYEES - CONTINUED

Years ended June 30, 2008, 2007 and 2006

	<u>2008</u>	<u>2007</u>	<u>2006</u>
Deputy Attorney General-Civil Litigation:	2	2	2
Government Representation	2	2	2
General Law	107	103	102
Worker's Compensation	21	22	19
Revenue Litigation	27	27	28
Consumer Protection	4	1	1
Consumer Fraud	68	63	60
Franchise	7	6	6
Health Care Fraud	11	12	12
Antitrust	5	6	5
Charitable Trust	26	28	26
Chicago Intake Office	6	4	4
Public Interest	1	2	2
Public Utilities	7	6	6
Civil Rights	4	3	3
Disability Rights	8	9	10
Veterans Rights	-	1	1
Environmental/Asbestos Litigation	2	3	3
Asbestos Litigation	7	7	7
Environmental Law	33	34	31
Special Litigation	22	19	15
Consumer Utilities Unit	-	-	1
Public Access and Opinions	11	11	10
Freedom of Information Act	4	4	2
Land Acquisition	1	1	1
Tobacco	1	1	-
Complex Litigation	-	-	1
Regional Counsel	1	1	1
Champaign Regional Office	2	3	3
Metro East Regional Office	4	4	4
Quincy Regional Office	2	2	2
Rockford Regional Office	1	2	2
Carbondale Regional Office	3	3	3
Sub-Total	<u>400</u>	<u>392</u>	<u>375</u>

State of Illinois  
Office of the Attorney General

AVERAGE NUMBER OF EMPLOYEES - CONTINUED

Years ended June 30, 2008, 2007 and 2006

	<u>2008</u>	<u>2007</u>	<u>2006</u>
Solicitor General:	2	2	1
Deputy Solicitor General	-	-	1
Civil Appeals	30	27	28
Criminal Appeals	<u>26</u>	<u>24</u>	<u>22</u>
Sub-Total	58	53	52
Child Support Enforcement:	<u>1</u>	<u>1</u>	<u>1</u>
Sub-Total	1	1	1
Deputy Attorney General-Criminal Justice:	2	2	1
Crime Victim Services	5	5	5
Crime Victim Comp	26	26	25
Violent Crimes Victim Assistance	8	8	7
Statewide Victim Witness	1	2	1
Criminal Enforcement	2	2	2
Special Prosecutions	4	5	4
Statewide Grand Jury	5	5	6
Strategic Investigation Response Team	-	-	1
Environmental Crimes	4	4	4
Criminal Prosecutions	16	17	16
Sexually Violent Persons	10	9	8
Investigations	22	23	21
Financial Crimes	5	4	4
Medicaid Fraud	10	10	10
High Tech Crimes	<u>9</u>	<u>7</u>	<u>8</u>
Sub-Total	129	129	123
Office Totals	<u><u>739</u></u>	<u><u>726</u></u>	<u><u>708</u></u>

Note: Employee groupings are based on organizational structure as of June 30, 2008.

State of Illinois  
Office of the Attorney General

AVERAGE NUMBER OF EMPLOYEES - CONTINUED

Years ended June 30, 2008, 2007 and 2006

The following schedule is presented from Office records and presents the average number of employees on a full-time equivalent basis for the fiscal years ended June 30, 2008, 2007 and 2006. The Office employs these individuals; however, they are paid by their respective agencies.

	<u>2008</u>	<u>2007</u>	<u>2006</u>
Agency and Office Bureau:			
Department of Child and Family Services - Child Welfare Litigation	8	6	6
Illinois Department of Employment Security - Unemployment Insurance	10	11	12
Department of Health and Family Services - Welfare Litigation	11	11	11
Department of Health and Family Services - Public Aid	63	63	65
Illinois Department of Human Services - Workers Compensation	1	1	1
Illinois Department of Revenue - Revenue Prosecution	1	2	2
Illinois Department of Revenue - Special Prosecution	2	2	3
Illinois Department of Revenue - Revenue Litigation	6	7	8
Illinois State Toll Highway	9	12	13
Illinois Student Assistant Commission	1	1	1
Total	<u>112</u>	<u>116</u>	<u>122</u>

State of Illinois  
Office of the Attorney General

EMERGENCY PURCHASES

For the Two Years Ended June 30, 2008

The Office of the Attorney General filed the following emergency purchases with the Office of the Auditor General during the fiscal year 2007:

Install and implement recent purchase of computer equipment – Actual Cost \$4,500

The Office of the Attorney General hired a company to assist with the installation of new computer equipment and migration of the Office's database to the new equipment. Without the assistance of the vendor, the Office's electronic mail system would fail, causing significant disruption of services.

Repair leak in elevator's hydraulic fluid system – Actual Cost \$40,700

The Office of the Attorney General hired a company to repair a hydraulic fluid leak in one of the Office's two elevator cars. The hydraulic fluid was leaking from the cylinder beneath the elevator pit into the ground causing an environmental hazard.

Repair Spalling Concrete – Estimated Cost \$36,500

The Office of the Attorney General hired a company to repair spalling concrete above the entrance to the Office's loading dock door. The situation created a safety hazard to the Office's employees as well as the public. Representatives from the Capital Development Board surveyed the site and recommended the repairs.

The Office of the Attorney General did not file emergency purchases with the Office of the Auditor General during the fiscal year 2008.