
REPORT DIGEST

CENTRALIA CORRECTIONAL CENTER

COMPLIANCE AUDIT
For the Two Years Ended:
June 30, 1996

Summary of Findings:

	<u>This Audit</u>	<u>Prior Audit</u>
Total	0	0
Repeated	0	0
Not Repeated	0	0

Release Date:



State of Illinois
Office of the Auditor General

WILLIAM G. HOLLAND
AUDITOR GENERAL

Iles Park Plaza
740 E. Ash Street
Springfield, IL 62703
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FINDINGS, CONCLUSIONS AND RECOMMENDATIONS

There were no material findings of noncompliance disclosed during our audit tests. We commend the Center for maintaining an effective system of internal controls.

We conducted a compliance audit of the Center as required by the Illinois State Auditing Act. We also performed certain agreed upon procedures with respect to the accounting records of the Center to assist our single audit of the entire Department. Financial statements for the Department will be presented in that report.

WILLIAM G. HOLLAND, Auditor General

WGH:TEE:pp

SPECIAL ASSISTANT AUDITORS

Lawrence Travis & Co., P.C. were our special assistant auditors for this audit.

{Expenditures and Activity Measures are summarized on the reverse page.}

ILLINOIS DEPARTMENT OF CORRECTIONS
CENTRALIA CORRECTIONAL CENTER
COMPLIANCE AUDIT
For The Two Years Ended June 30, 1996

EXPENDITURE STATISTICS	FY 1996	FY 1995	FY 1994
! Total Expenditures (All Funds).....	\$23,018,133	\$21,666,433	\$21,013,809
Personal Services.....	\$15,329,940	\$14,709,582	\$14,064,218
% of Total Expenditures.....	66.60%	67.89%	66.93%
Average No. of Employees.....	432	421	420
Average Salary Per Employee.....	\$35,486	\$34,940	\$33,486
Inmate Compensation	\$282,866	\$274,471	\$275,117
% of Total Expenditures.....	1.23%	1.27%	1.31%
Other Payroll Costs (FICA, Retirement).....	\$1,859,892	\$1,672,473	\$1,583,098
% of Total Expenditures.....	8.08%	7.72%	7.53%
Contractual Services.....	\$3,322,118	\$2,998,654	\$3,074,287
% of Total Expenditures.....	14.43%	13.84%	14.63%
All Other Items.....	\$2,223,317	\$2,011,253	\$2,017,089
% of Total Expenditures.....	9.66%	9.28%	9.60%
! Cost of Property and Equipment	\$33,602,072	\$33,325,885	\$33,205,565

SELECTED ACTIVITY MEASURES	FY 1996	FY 1995	FY 1994
! Average Number of Inmates	1,454	1,408	1,366
! Ratio of Correctional Officers to Inmates.....	1/4.61	1/4.76	1/4.42
! Cost Per Year Per Inmate	\$15,732	\$15,326	\$15,331
! Rated Inmate Capacity	950	950	950
! Approximate Square Feet Per Inmate	35	35	37

CENTER WARDEN(S)
During Audit Period: J. Ronald Haws Currently: J. Ronald Haws