
REPORT DIGEST

HENRY HILL CORRECTIONAL CENTER

COMPLIANCE AUDIT
For the Two Years Ended:
June 30, 1996

Summary of Findings:

Total this audit	0
Total last audit	0
Repeated from last audit	0

Release Date:



State of Illinois
Office of the Auditor General

WILLIAM G. HOLLAND
AUDITOR GENERAL

Iles Park Plaza
740 E. Ash Street
Springfield, IL 62703
(217) 782-6046

INTRODUCTION

There were no material findings of noncompliance disclosed by our audit tests. We commend the Center for maintaining an effective system of internal controls.

AUDITORS' OPINION

We conducted a compliance audit of the Center as required by the Illinois State Auditing Act. We also performed certain agreed upon procedures with respect to the accounting records of the Center to assist our single audit of the entire Department. Financial statements for the Department will be presented in that report.

WILLIAM G. HOLLAND, Auditor General

WGH:BAR:pp

SPECIAL ASSISTANT AUDITORS

Our special assistant auditors for the audit were Sulaski & Webb.

{Expenditures and Activity Measures are summarized on the next page.}

ILLINOIS DEPARTMENT OF CORRECTIONS
HILL CORRECTIONAL CENTER
COMPLIANCE AUDIT
For The Two Years Ended June 30, 1996

EXPENDITURE STATISTICS	FY 1996	FY 1995	FY 1994
! Total Expenditures (All Funds).....	\$20,130,584	\$18,472,976	\$17,480,083
Personal Services.....	\$11,983,263	\$11,077,264	\$10,479,534
% of Total Expenditures.....	59.5%	60.0%	60.0%
Average No. of Employees.....	351	339	325
Average Salary Per Employee.....	\$34,140	\$32,676	\$32,245
Inmate Compensation.....	\$356,935	\$357,971	\$331,394
% of Total Expenditures	1.8%	1.9%	1.9%
Other Payroll Costs (FICA, Retirement).....	\$1,441,165	\$1,249,127	\$1,178,975
% of Total Expenditures.....	7.2%	6.7%	6.7%
Contractual Services.....	\$3,638,461	\$3,395,971	\$3,329,686
% of Total Expenditures.....	18.1%	18.4%	19.0%
All Other Items.....	\$2,710,760	\$2,392,643	\$2,160,494
% of Total Expenditures.....	13.4%	13.0%	12.4%
! Cost of Property and Equipment.....	\$39,634,174	\$39,497,498	\$39,410,220

SELECTED ACTIVITY MEASURES	FY 1996	FY 1995	FY 1994
! Average Number of Residents	1,738	1,752	1,703
! Ratio of Correctional Officers to Residents.....	1/7.04	1/7.25	1/7.35
! Cost Per Year Per Resident	\$11,532	\$10,503	\$10,244
! Rated Resident Capacity	896	896	896
! Approximate Square Feet Per Resident	33	32	33

WARDEN(S)	
During Audit Period:	Jerry D. Gilmore (July 1995 - October 1995) Richard B. Gramley (November 1995 - June 1996)
Currently:	Richard B. Gramley

