
REPORT DIGEST

ILLINOIS RIVER CORRECTIONAL CENTER

COMPLIANCE AUDIT
For the Two Years Ended:
June 30, 1996

Summary of Findings:

Total this audit	0
Total last audit	0
Repeated from last audit	0

Release Date:



State of Illinois
Office of the Auditor General

WILLIAM G. HOLLAND
AUDITOR GENERAL

Iles Park Plaza
740 E. Ash Street
Springfield, IL 62703
(217) 782-6046

INTRODUCTION

There were no material findings of noncompliance disclosed during our audit tests. We commend the Center for maintaining an effective system of internal controls.

AUDITORS' OPINION

We conducted a compliance audit of the Center as required by the Illinois State Auditing Act. We also performed certain agreed upon procedures with respect to the accounting records of the Center to assist our single audit of the entire Department. Financial statements for the Department will be presented in that report.

WILLIAM G. HOLLAND, Auditor General

WGH:BAR:pp

SPECIAL ASSISTANT AUDITORS

Our special assistant auditors for this audit were Hill, Taylor LLC.

{Expenditures and Activity Measures are summarized on the reverse page.}

ILLINOIS DEPARTMENT OF CORRECTIONS
ILLINOIS RIVER CORRECTIONAL CENTER
COMPLIANCE AUDIT
For The Year Ended June 30, 1996

EXPENDITURE STATISTICS	FY 1996	FY 1995	FY 1994
! Total Expenditures (All Appropriated Funds)	\$25,367,035	\$22,746,993	\$21,373,405
Personal Services	\$16,165,156	\$14,771,305	\$13,730,327
% of Total Expenditures	63.72%	64.94%	64.24%
Average No. of Employees	477	450	448
Average Salary Per Employee	\$33,889	\$32,825	\$30,648
 Inmate Compensation	 \$465,865	 \$411,568	 \$393,868
% of Total Expenditures	1.84%	1.81%	1.84%
Other Payroll Costs (FICA, Retirement)	\$1,968,796	\$1,686,737	\$1,558,127
% of Total Expenditures	7.76%	7.41%	7.29%
Contractual Services	\$3,873,136	\$3,327,892	\$3,373,089
% of Total Expenditures	15.27%	14.63%	15.78%
All Other Items	\$2,894,082	\$2,549,491	\$2,317,994
% of Total Expenditures	11.41%	11.21%	10.85%
 ! Cost of Property and Equipment	 \$44,778,893	 \$44,418,161	 \$43,683,980

SELECTED ACTIVITY MEASURES	FY 1996	FY 1995	FY 1994
! Average Number of Inmates.....	2,073	1,661	1,635
! Ratio of Correctional Officers to Inmates	1/6.02	1/5.10	1/5.15
! Cost Per Year Per Inmate	\$12,188	\$13,667	\$13,041
! Rated Inmate Capacity.....	1,211	987	958
! Approximate Square Feet Per Inmate.....	27	34	34

CENTER WARDEN(S)
During Audit Period: Rodney J. Ahitow, Warden Currently: Rodney J. Ahitow, Warden

