

**STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND
ECONOMIC OPPORTUNITY**

**COMPLIANCE EXAMINATION
For the Two Years Ended June 30, 2012**

Performed as Special Assistant Auditors
For the Auditor General, State of Illinois

**STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
COMPLIANCE EXAMINATION
For the Two Years Ended June 30, 2012**

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DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
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AGENCY OFFICIALS

Acting Director	Adam Pollet (Effective November 26, 2012) David Vaught (Through November 25, 2012) Warren Ribley (Through March 31, 2012)
Director	Dan Seals
Assistant Director	Andrew Moyer
Chief of Staff	Emily Monk
Chief Operating Officer	Anita Patel
Chief Financial Officer	Scott Harry
Chief Accountability Officer	Charles Biggam
General Counsel	Rick Rogers
Agency Procurement Officer	Kevin Harrison
Chief Information Officer	Gary Shadid
Chief Internal Auditor	Ted Berger
Deputy Director, Office of Legislative Affairs	Brian Selinger
Deputy Director, Office of Policy Development, Planning, and Research	Sandra Jones
Acting Deputy Director, Office of Marketing and Communications	John Casey
Deputy Director, Office of Business Development	Therese McMahon
Deputy Director, Office of Employment and Training	Frankie Atwater
Acting Deputy Director, Office of Community Development	Jen Hoelzle
Deputy Director, Office of Tourism	Agnes Mrozowski
Acting Deputy Director, State Energy Office	Andrew Moyer
Acting Deputy Director, Office of Entrepreneurship, Innovation and Technology	Emily Monk
Acting Deputy Director, Office of Trade and Investment	Bill Hoback
Deputy Director, Office of Coal Development and Marketing	Betsy Steinberg
Deputy Director, Illinois Film Office	Carmen Triche-Colvin
Deputy Director, Office of Urban Assistance	Kyle Angelo
Deputy Director, Office of Regional Outreach	Larry Dawson
Deputy Director, Office of Energy Assistance	

Department offices are located at:

607 East Adams
Springfield, Illinois 62701

500 East Monroe
Springfield, Illinois 62701

100 West Randolph Street
Suite 3-400
Chicago, Illinois 60601

**STATE OF ILLINOIS
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The Department maintains additional office locations at:

Local Offices

Springfield, Chicago, Marion

Regional Offices

Central – Springfield (same as local office)

East Central – Champaign

North Central – Peoria, Canton, Bloomington

Northeast – Aurora, Bourbonnais, Libertyville, Chicago (same as local office)

Northern Stateline – Rockford

Northwest – Moline, Viola

Southeast – Olney

Southern – Marion (same as local office)

Southwest – Collinsville, Waterloo

West Central – Macomb, Galesburg, Quincy

Foreign Offices

Western Europe – Brussels, Belgium

North Asia – Tokyo, Japan

Central Europe – Warsaw, Poland

Far East – Wanchai, Hong Kong

Latin America/Caribbean – Mexico City, Mexico

Canada – Toronto, Ontario

China – Shanghai, China

Middle East – Jerusalem, Israel

India – New Delhi, India



Illinois
Department of Commerce
& Economic Opportunity

Pat Quinn, Governor

MANAGEMENT ASSERTION LETTER

January 31, 2013

E.C. Ortiz & Co., LLP
Certified Public Accountants
333 S. Des Plaines, Suite 2-N
Chicago, Illinois 60661

Ladies and Gentlemen:

We are responsible for the identification of, and compliance with, all aspects of laws, regulations, contracts, or grant agreements that could have a material effect on the operations of the State of Illinois - Department of Commerce and Economic Opportunity (Department). We are responsible for and we have established and maintained an effective system of internal controls over compliance requirements. We have performed an evaluation of the Department's compliance with the following assertions during the two-year period ended June 30, 2012. Based on this evaluation, we assert that during the years ended June 30, 2012 and June 30, 2011, the Department has materially complied with the assertions below.

- A. The Department has obligated, expended, received and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The Department has obligated, expended, received and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.
- C. The Department has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
- D. State revenues and receipts collected by the Department are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate and in accordance with law.

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500 East Monroe
Springfield, Illinois 62701-1643
217/782-7500 • TDD: 800/785-6055

100 West Randolph Street, Suite 3-400
Chicago, Illinois 60601-3219
312/814-7179 • TDD: 800/785-6055

2309 West Main, Suite 118
Marion, Illinois 62959-1180
618/997-4394 • TDD: 800/785-6055

E. Money or negotiable securities or similar assets handled by the Department on behalf of the State or held in trust by the Department have been properly and legally administered, and the accounting and recordkeeping relating thereto is proper, accurate and in accordance with law.

Yours very truly,

State of Illinois – Department of Commerce and Economic Opportunity



Adam Pollet, Acting Director



Anita Patel, Chief Financial Officer



Charles Biggam, General Counsel

**STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
COMPLIANCE EXAMINATION
For the Two Years Ended June 30, 2012**

COMPLIANCE REPORT

SUMMARY

The compliance testing performed during this examination was conducted in accordance with *Government Auditing Standards* and in accordance with the Illinois State Auditing Act.

ACCOUNTANTS' REPORT

The Independent Accountants' Report on State Compliance, on Internal Control Over Compliance and on Supplementary Information for State Compliance Purposes does not contain scope limitations, disclaimers, or other significant non-standard language.

SUMMARY OF FINDINGS

<u>Number of</u>	<u>Current Report</u>	<u>Prior Report</u>
Findings	9	6
Repeated findings	3	3
Prior recommendations implemented or not repeated	3	7

SCHEDULE OF FINDINGS

FINDINGS (STATE COMPLIANCE)

<u>Item No.</u>	<u>Page</u>	<u>Description</u>	<u>Finding Type</u>
12-1	11	Inadequate Controls Over Grant Administration	Noncompliance and Significant Deficiency
12-2	14	Noncompliance with the Fiscal Control and Internal Auditing Act	Noncompliance and Significant Deficiency
12-3	16	Employee Performance Evaluations Were Not Completed Annually and Timely	Noncompliance and Significant Deficiency
12-4	18	Failure to Timely Submit Reports as Required by Statutes	Noncompliance and Significant Deficiency

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DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
COMPLIANCE EXAMINATION
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COMPLIANCE REPORT

SCHEDULE OF FINDINGS (CONTINUED)

FINDINGS (STATE COMPLIANCE) (CONTINUED)

<u>Item No.</u>	<u>Page</u>	<u>Description</u>	<u>Finding Type</u>
12-5	22	Noncompliance with Ethics Training Requirements	Noncompliance and Significant Deficiency
12-6	23	Boards, Committees and Councils Not Fully Staffed	Noncompliance and Significant Deficiency
12-7	26	Noncompliance with Various Statutory Mandates	Noncompliance and Significant Deficiency
12-8	28	Failure to Complete Small Business Impact Analyses Timely	Noncompliance and Significant Deficiency
12-9	29	Failure to Provide Notice of New Legislation Affecting Local Governments	Noncompliance and Significant Deficiency

PRIOR FINDINGS NOT REPEATED

<u>Item No.</u>	<u>Page</u>	<u>Description</u>
A.	30	Lack of Documentation for Shared Expense Methodology
B.	30	Failure to Follow DCMS Wireless Communication Device Policy
C.	31	Failure to Appoint a Representative to the Southwestern Illinois Metropolitan and Regional Planning Commission

**STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
COMPLIANCE EXAMINATION
For the Two Years Ended June 30, 2012**

COMPLIANCE REPORT

EXIT CONFERENCE

The findings and recommendations appearing in this report were discussed with Department personnel at an exit conference on January 23, 2013. Those in attendance were:

Department of Commerce and Economic Opportunity

Andrew Moyer	Chief of Staff
Scott Harry	Chief Accountability Officer
Anita Patel	Chief Financial Officer
Gary Shadid	Chief Internal Auditor
Seymor Levy	Audit Resolution Manager
Philip Keshen	Financial Management Intern

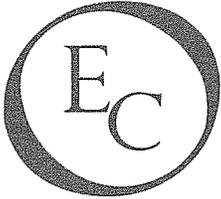
Office of the Auditor General

Matthew Ulmer	Audit Manager
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E.C. Ortiz & Co., LLP

Edilberto C. Ortiz	Partner
Marites U. Sy	Partner
Vivian J. Sigue	Audit Manager

Responses to the recommendations were provided by Scott Harry in a correspondence dated January 31, 2013.



E.C. ORTIZ & CO., LLP
CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT ACCOUNTANTS' REPORT ON STATE COMPLIANCE,
ON INTERNAL CONTROL OVER COMPLIANCE, AND ON
SUPPLEMENTARY INFORMATION FOR STATE COMPLIANCE PURPOSES

Honorable William G. Holland
Auditor General
State of Illinois

Compliance

As Special Assistant Auditors for the Auditor General, we have examined the State of Illinois, Department of Commerce and Economic Opportunity's (Department) compliance with the requirements listed below, as more fully described in the Audit Guide for Financial Audits and Compliance Attestation Engagements of Illinois State Agencies (Audit Guide) as adopted by the Auditor General, during the two years ended June 30, 2012. The management of the Department is responsible for compliance with these requirements. Our responsibility is to express an opinion on the Department's compliance based on our examination.

- A. The Department has obligated, expended, received, and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The Department has obligated, expended, received, and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.
- C. The Department has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
- D. State revenues and receipts collected by the Department are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate and in accordance with law.
- E. Money or negotiable securities or similar assets handled by the Department on behalf of the State or held in trust by the Department have been properly and legally administered and the accounting and recordkeeping relating thereto is proper, accurate, and in accordance with law.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants; the standards applicable to attestation engagements contained in *Government Auditing Standards* issued by the Comptroller General of the United States; the Illinois State Auditing Act (Act); and the Audit Guide as adopted by the Auditor General pursuant to the Act; and, accordingly, included examining, on a test basis, evidence about the Department's compliance with those requirements listed in the first paragraph of this report and performing such other procedures as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion. Our examination does not provide a legal determination on the Department's compliance with specified requirements.

In our opinion, the Department complied, in all material respects, with the compliance requirements listed in the first paragraph of this report during the two years ended June 30, 2012. However, the results of our procedures disclosed instances of noncompliance with the requirements, which are required to be reported in accordance with criteria established by the Audit Guide, issued by the Illinois Office of the Auditor General and which are described in the accompanying schedule of findings as items 12-1 through 12-9.

Internal Control

The management of the Department is responsible for establishing and maintaining effective internal control over compliance with the requirements listed in the first paragraph of this report. In planning and performing our examination, we considered the Department's internal control over compliance with the requirements listed in the first paragraph of this report as a basis for designing our examination procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with the Audit Guide issued by the Illinois Office of the Auditor General, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Department's internal control over compliance.

A deficiency in an entity's internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with the requirements listed in the first paragraph of this report on a timely basis. *A material weakness in an entity's internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a requirement listed in the first paragraph of this report will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be deficiencies, significant deficiencies, or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, we identified certain deficiencies in internal control over compliance that we considered to be significant deficiencies as described in the accompanying schedule of findings as items 12-1 through 12-9. *A significant deficiency in an entity's internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance that is less severe than a material weakness in

deficiencies, in internal control over compliance that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

As required by the Audit Guide, immaterial findings excluded from this report have been reported in a separate letter to your office.

The Department's responses to the findings identified in our examination are described in the accompanying schedule of findings. We did not examine the Department's responses and, accordingly, we express no opinion on the responses.

Supplementary Information for State Compliance Purposes

Our examination was conducted for the purpose of forming an opinion on compliance with the requirements listed in the first paragraph of this report. The accompanying supplementary information for the year ended June 30, 2012 and June 30, 2011 in Schedules 1 through 13 and Analysis of Operations Section is presented for purposes of additional analysis. We have applied certain limited procedures as prescribed by the Audit Guide as adopted by the Auditor General to the June 30, 2012 and June 30, 2011 accompanying Supplementary Information in Schedules 1 through 13. However, we do not express an opinion on the accompanying supplementary information.

We have not applied procedures to the 2010 accompanying supplementary information in Schedules 3 through 7, 9, 10, 11, and 13 and in the Analysis of Operations Section, and accordingly, we do not express an opinion or provide any assurance on them.

This report is intended solely for the information and use of the Auditor General, the General Assembly, the Legislative Audit Commission, the Governor, and agency management, and is not intended to be and should not be used by anyone other than these specified parties.

E. C. Ortiz & Co., LLP
Chicago, Illinois
January 31, 2013

**STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
SCHEDULE OF FINDINGS
For the Two Years Ended June 30, 2012**

CURRENT FINDINGS – STATE COMPLIANCE

12-1 FINDING (Inadequate Controls Over Grant Administration)

The Department of Commerce and Economic Opportunity's (Department) did not ensure proper controls were established in the administration of grant programs.

The Department expended \$2,059,012,994 for awards and grants during the examination period. Expenditures for awards and grants accounted for 94% of the Department's total expenditures of \$2,191,533,514. We tested 60 grant agreements in five program offices, which included: Energy Assistance, Business Development, Coal Development, Illinois Energy Office, and Grants Management Unit.

During our testing, we noted the following:

- In 4 of 60 (7%) sample grants tested, the grants were not closed out within a reasonable timeframe after the expiration of the grant period. For 2 of the 4 referenced grants, the grant period ended in December 2010. The grant period ended in February 2012 for the other 2 referenced grants. All but 1 of these 4 grants were closed out before the conclusion of our testing on November 30, 2012 and no grant moneys were required to be returned to the Department. In addition, the Department did not have a policy to define the timeframe to close out a grant after the grant period ends.
- In 7 of 60 (12%) grants tested, there were no monitoring efforts other than the review of quarterly financial and project status reports. These grants were for loan program to provide technical assistance to small business owners in capacity building and job creation, and various construction and infrastructure development projects.
- In 7 of 60 (12%) grants tested which were funded through the American Recovery and Reinvestment Act, the Department did not perform desk reviews as set forth in its monitoring plan. In addition, in 1 of the 7 referenced grants, the Department did not also conduct the site visit as required in its monitoring plan. These grants were for energy related improvement and expansion projects throughout the State and purchase of equipment for various projects.
- In 2 of 60 (3%) sample grants tested, grant modifications were not properly executed. For one tested grant agreement, the modification was not approved by the Department's Director. The other noted grant agreement modification was signed by a person who was not an authorized signatory or designee of the grantee.

**STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
SCHEDULE OF FINDINGS
For the Two Years Ended June 30, 2012**

CURRENT FINDINGS – STATE COMPLIANCE *(Continued)*

- In 6 of 60 (10%) sample grants tested, the Department accepted and approved financial and project status reports signed by an employee who was not an authorized signatory or designee of the grantee.

The Fiscal Control and Internal Auditing Act (30 ILCS 10/3001) (Act) states, “All State agencies shall establish and maintain a system, or systems, of internal fiscal and administrative controls, which shall provide assurance that (1) resources are utilized efficiently, effectively, and in compliance with applicable law; (2) obligations and costs are in compliance with applicable laws...”

The Department’s policies and procedures on grant administration require monitoring of grants from application through completion of close out procedures. Close out procedures are the final stage whereby an accounting for all grant funding, grant expenditures, reporting requirements and other compliance requirements under the grant agreement occur. It allows the Department to identify instances of noncompliance and determination of refunds to the Department, if any. Good business practice requires the Department to establish and implement adequate policies and procedures to ensure timely and accurate closing of grants upon conclusion of the grant period.

Good business practices suggest the Department apply a multifaceted and risk-based monitoring approach for all of its grants and not rely solely on review of submitted reports.

Each of the grant agreements requires that any modifications to the grant will only take effect when agreed to in writing by both the Department and the Grantee. Each grant agreement modification should be signed by the Department’s Director. In addition, each grant agreement requires the processing and related documentation of the grants to be signed by an authorized signatory of the Grantee. If the authorized signatory chooses to assign a designee to sign or submit materials required in the agreement to the Department, the authorized signatory must provide a notice to the Department.

Department management stated that three of the four grant close outs were not timely due to staff incorrectly naming the close out report in the grant management system which consequently failed to create a task work flow that would have notified the concerned parties to complete the close out procedures. The fourth close out has not been finalized due to issues that have been found with the report and the Department is working with the grantee and is waiting for a revised close out report to be submitted by the grantee. Desk reviews were not completed as required by the Illinois Energy Office’s monitoring plan mainly due to lack of resources and manpower. The seven grants with no additional monitoring besides quarterly reports were not selected for on-site or desk reviews as higher risk grants were included in the Office of Accountability’s monitoring plan during the audit period. All grants that have not yet had an on-site or desk review completed are eligible to be selected for a review in a future risk-based monitoring plan as six of the eight grants had not ended during the audit period and all of the grants have a

**STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
SCHEDULE OF FINDINGS
For the Two Years Ended June 30, 2012**

CURRENT FINDINGS – STATE COMPLIANCE *(Continued)*

record retention period until April 2016 or later. Failure to adequately review and approve the grant modifications and review the financial and project status reports in order to determine whether reports were signed by the authorized grantee signatories were all due to oversight.

Failure to ensure that adequate procedures are established for the administration of the grant programs increases the risk of undetected noncompliance and delay in recovering unused funds, if any. (Finding Code Nos.12-1, 10-1, 08-1)

Recommendation

We recommend the Department strengthen its controls over the grant management process. We recommend the Department establish a timeframe that is reasonable to both the Department and grantee to close out a grant. We further recommend the Department modify its approach to monitor grantee's performance by conducting site visits, on-site reviews, and/or desk reviews based on a risk-based monitoring plan for all of its grant programs.

Department Response

The Department accepts the finding and will establish a close out policy to include reasonable due dates for grantees to submit final grant reports and to allow adequate time for Department staff to review and either approve the closeout report or take appropriate action to timely address unresolved issues with the grantee. The policy will supplement current policies and procedures the Department uses to ensure grantees return unspent or unobligated grant funds to the Department within 45 days after the end of the grant to comply with the Illinois Grant Funds Recovery Act.

The Department continues to be committed to improve grant management controls and will work with grant program offices to ensure each one uses a risk-based monitoring plan to include site visits, desk reviews or on-site reviews.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
SCHEDULE OF FINDINGS
For the Two Years Ended June 30, 2012

CURRENT FINDINGS – STATE COMPLIANCE (*Continued*)

12-2 **FINDING** (Noncompliance with the Fiscal Control and Internal Auditing Act)

The Department of Commerce and Economic Opportunity (Department) did not ensure that its internal auditing program fully complied with the Fiscal Control and Internal Auditing Act (Act).

The Department's Office of Internal Audit (OIA) did not conduct and complete an audit of the Department's major systems of internal accounting and administrative controls during the last two years. In addition, the OIA did not conduct reviews of the design of major new electronic data processing systems and major modifications to existing systems prior to their installation to ensure these systems provide for adequate audit trails and accountability.

The Fiscal Control and Internal Auditing Act (30 ILCS 10/2003), requires the chief executive officer of each designated State agency to ensure the internal auditing program includes audits of major systems of internal and administrative control conducted on a periodic basis so that all major systems are reviewed at least once every two years. The audits must include testing of the obligation, expenditures, receipt, and use of public funds of the State and of funds held in trust to determine whether those activities are in accordance with applicable laws and regulations. Additionally, the audits must include grants received or made by the designated State agency to determine that the grants are monitored, administered, and accounted for in accordance with applicable laws and regulations. The Act also requires the internal auditing program to include reviews of the design of major new electronic data processing systems and major modifications to existing systems prior to their installation to ensure these systems provide for adequate audit trails and accountability.

According to Department management, the noncompliance with the Act is due to staffing limitations within OIA which imposes significant scope limitations on the OIA when attempting to meet its statutory obligations as described in the Act. In fiscal year 2012, the OIA consisted only of the Chief Internal Auditor. During fiscal years 2011 and 2012, OIA primarily performed in a consulting role for the Director(s). Most often the staff of the OIA assisted the Director by recommending corrective actions to high risk projects as well as reviewing and recommending solutions in regard to external and federal audits, monitoring engagements, investigations and/or reviews.

The Department administers a large number of State and Federal grants which require an effective system of internal control in order to ensure that the awards and grants are monitored, administered, and accounted for in accordance with various applicable laws and regulations. The major areas of internal control must be audited regularly to ensure adherence to an effective internal control system. Failure to perform regular audits of major systems of internal and administrative controls may result in internal control weaknesses which are not detected in a timely manner. (Finding Code No.12-2)

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DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
SCHEDULE OF FINDINGS
For the Two Years Ended June 30, 2012**

CURRENT FINDINGS – STATE COMPLIANCE *(Continued)*

Recommendation

We recommend the Department's OIA complete internal audits of its major systems of internal accounting and administrative controls as required by the Act.

Department Response

The Department accepts the finding and will strive to obtain the necessary resources to cure the scope limitations cited.

**STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
SCHEDULE OF FINDINGS
For the Two Years Ended June 30, 2012**

CURRENT FINDINGS – STATE COMPLIANCE (*Continued*)

12-3 **FINDING** (Employee Performance Evaluations Were Not Completed Annually and Timely)

The Department of Commerce and Economic Opportunity (Department) did not perform annual employee performance evaluations on a timely basis.

During our testing of 53 employee files, we noted the following:

- Eight (15%) employees had not received performance evaluations for their most recent annual evaluation period as of the completion of our testing
- Twenty-one (40%) employees did not receive their annual performance evaluations timely. Performance evaluations for these employees were completed 2 to 283 days late.

Personnel rules issued by the Department of Central Management Services (80 Ill. Adm. Code 302.270(d)) require performance records to include an evaluation of employee performance prepared by each agency not less often than annually. The Department's Employee Policy Manual Section 2.13 (Employee Evaluations) states that evaluations must take place no less than every twelve (12) months unless otherwise specified under the Illinois Personnel Rules. The Department sets the due date of employee evaluations at 30 days after the employee's credible service date evaluation period.

Department management stated the noncompliance was due to inadequate monitoring of the timely completion of employee performance evaluations, as well as competing priorities for managers' time.

Employee performance evaluations are a systematic and uniform approach used for the development of employees and communication of performance expectations to employees. Without timely completion of an employee performance evaluation, the employee would not be provided with formal feedback or assessment of his or her performance, and areas for improvements and current year's performance goals and objectives may not be identified and communicated in a timely manner. Employee performance evaluations should serve as a foundation for salary adjustments, promotions, demotions, discharges, layoff, recall, or reinstatement decisions. (Finding Code Nos.12-3, 10-3, 08-5, 06-4)

Recommendation

We recommend the Department evaluate its procedures for monitoring performance evaluations to ensure that performance evaluations are timely completed.

**STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
SCHEDULE OF FINDINGS
For the Two Years Ended June 30, 2012**

CURRENT FINDINGS – STATE COMPLIANCE *(Continued)*

Department Response

The Department accepts the finding. The Director understands the importance of employee evaluations and the impact they have to properly manage staff resources. The Director is committed to continually emphasize to senior staff that the Department's corrective action for this finding is a priority. The performance evaluation notification database, administered by the Office of Human Resources, will be better utilized to allow for increased reporting and monitoring of evaluation timeliness. The Director, as part of the corrective action, will regularly monitor each office's timeliness in completing evaluations. If untimeliness is observed, the Director's Office will contact the appropriate senior manager to ensure they are aware of the situation and to receive their commitment to take prompt action to adequately resolve the untimeliness. The Director will stress to senior management the expectation he has for each office to improve their evaluation timeliness and the results will be tracked and provided to them.

**STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
SCHEDULE OF FINDINGS
For the Two Years Ended June 30, 2012**

CURRENT FINDINGS – STATE COMPLIANCE (*Continued*)

12-4 **FINDING** (Failure to Timely Submit Reports as Required by Statutes)

The Department of Commerce and Economic Opportunity (Department) did not timely submit required reports in accordance with the mandates set forth in the State Law.

During our testing of statutory mandates, we noted the following:

- The Department did not submit a report describing employment restrictions that are based on criminal records for each occupation under the Department's jurisdiction, and the Department did not submit a report outlining employment restrictions based on criminal records for the previous 2-year period in accordance with the Task Force on Inventorying Employment Restrictions Act. These reports were due November 11, 2011 and February 1, 2012, respectively. The Department subsequently submitted the reports on September 25, 2012.

The Task Force on Inventorying Employment Restrictions Act (20 ILCS 5000/15(a) to 20 ILCS 5000/15(f)) (Act) creates the Task Force on Inventorying Employment Restrictions (Task Force) to review the statutes, administrative rules, policies and practices that restrict employment of persons with a criminal history and to report to the Governor and the General Assembly those employment restrictions and their impact on employment opportunities for people with criminal records. The Act requires all State agencies covered under the Act to produce on or before November 1, 2011, a report that describes the employment restrictions that are based on criminal records for each occupation under the agency's jurisdiction. For each occupation under the agency's jurisdiction for which there are employment restrictions based on criminal records, each State agency must provide the Task Force with a report, on or before February 1, 2012, for the previous 2-year period.

- The Department did not submit a report on its evaluation of the effectiveness of the tax credit program to the Governor and the General Assembly as required by the Economic Development for a Growing Economy (EDGE) Tax Credit Act. The last evaluation report submitted by the Department was on November 1, 2005. The Department made the decision that the EDGE Annual Report, which is submitted to the Governor and the leaders in the Senate and House on or before July 1 each year, would be sufficient to fulfill this requirement.

The EDGE Tax Credit Act (35 ILCS 10/5-75) states that on a biennial basis, the Department shall evaluate the tax credit program. The evaluation shall include an assessment of the effectiveness of the program in creating new jobs in Illinois and of the revenue impact of the program, and may include a review of the practices and experiences of other states with similar programs. The Director shall submit a report on the evaluation to the Governor and the General Assembly after June 30 and before November 1 in each odd-numbered year.

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SCHEDULE OF FINDINGS
For the Two Years Ended June 30, 2012**

CURRENT FINDINGS – STATE COMPLIANCE *(Continued)*

- The Department did not timely submit a report to the Governor and General Assembly by July 1, 2010 as required by the Environmental Protection Act. The report was filed 45 days after it was due.

The Environmental Protection Act (415 ILCS 5/6.1) requires the Department to submit a report of findings of the study of the effects of all State and federal sulfur dioxide regulations and emission standards on the use of Illinois coal and other fuels no later than July 1, 2010 (biennially).

- The Department did not timely submit the report on energy efficiency programs to the Governor and General Assembly for fiscal years 2010 and year 2011 as required by the Energy Conservation Act. These reports were filed 47 and 104 days after they were due.

The Energy Conservation Act (20 ILCS 1115/5) requires the Department to submit on or before March 1 of each year, a report to the Governor and General Assembly describing its authorities under this Act and describing the energy efficiency programs and projects undertaken by units of local government with the assistance of the Department

- The Department did not submit the annual report evaluating the effectiveness of the River Edge Redevelopment Zone program by October 1, 2012 to the Governor and General Assembly. The report had not been submitted as of the completion of our testing on November 30, 2012. In addition, the report to the General Assembly evaluating the effectiveness of the River Edge Redevelopment Zone Act in stimulating economic revitalization in the pilot River Edge Redevelopment Zones due on December 31, 2009 was submitted 5 days after it was due.

The River Edge Redevelopment Zone Act (Act) (65 ILCS 115/10-6) requires the Department to monitor the implementation of this Act and submit reports evaluating the effectiveness of the program and setting forth any suggestions for legislation to the Governor and General Assembly by October 1 of each year preceding a regular Session of the General Assembly. In addition to annual reports, the Act required the Department to submit a report to the General Assembly evaluating the effectiveness of this Act in stimulating economic revitalization in the pilot River Edge Redevelopment Zones authorized by this Act by December 31, 2009.

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CURRENT FINDINGS – STATE COMPLIANCE *(Continued)*

- The Department published the Illinois Energy Assurance Plan (IEAP) on August 14, 2012. IEAP addressed the procedures for determining when a foreseeable danger exists of energy shortages (shortages of petroleum, coal, nuclear power, natural gas, and other forms of energy); and specifies actions to be taken to minimize hardship and maintain the general welfare during such energy shortages. The Department, however, did not submit the IEAP to the Governor and the General Assembly for their consideration.

The Energy Conservation and Coal Development Act (20 ILCS 1105/3(a)(3)) states that in addition to its other powers, the Department has the power to prepare energy contingency plans for consideration by the Governor and the General Assembly. Such plans shall include procedures for determining when a foreseeable danger exists of energy shortages, including shortages of petroleum, coal, nuclear power, natural gas, and other forms of energy, and shall specify the actions to be taken to minimize hardship and maintain the general welfare during such energy shortages.

Department management stated the failure to timely submit the required reports was due to a mixture of staffing limitations, oversight and lack of awareness of the reporting requirements of the various statutes by the offices responsible for the report submissions. The Department also stated the electronic tracking system for required reports was not functioning properly and automatic emails were not being sent to management to remind them of upcoming deadlines for reports.

Failure to timely submit the required reports is noncompliance with the statutory requirements and inhibits accumulation of meaningful oversight information for the Governor and General Assembly. (Finding Code Nos. 12-4, 10-5)

Recommendation

We recommend the Department enhance its monitoring procedures to ensure timely submission of required reports to the Governor and General Assembly.

Department Response

The Department accepts the finding. The Department improved its monitoring procedures in March 2012 by making significant computer coding changes to the Statutory Reporting Site. This is an electronic tracking system used by the Department to monitor compliance with statutory reporting requirement deadlines. The original tracking system was frequently failing to send automatic emails to staff to remind them of upcoming milestones to ensure the Department files statutory reports by their mandated deadlines.

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CURRENT FINDINGS – STATE COMPLIANCE *(Continued)*

The automated email workflow has been fixed and is programmed to send an email to the report author two weeks prior to when they should begin the report preparation. Automated emails continue throughout the cycle of completing and submitting a report and are sent to various senior staff depending on the timeliness of the preparation and submission of the report or if deadlines are missed. The Department also updated the procedures for the Statutory Reporting Site and function to clarify roles, responsibilities and the process.

The Department also implemented an electronic Accountability Tracking Report in February 2012 which sends an additional email notice to senior management of any missed deadlines for submitting statutory reports. Senior management can access the Accountability Tracking Report and the Statutory Reporting Site on-line at any time to review the status of reports and deadlines.

The Department will also review the statutory language for required reports to determine if any legislative action is needed. The Department did submit the River Edge Redevelopment Zone annual report on December 3, 2012.

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CURRENT FINDINGS – STATE COMPLIANCE (*Continued*)

12-5 **FINDING** (Noncompliance with Ethics Training Requirements)

The Department of Commerce and Economic Opportunity (Department) did not ensure newly hired employees completed ethics training timely.

We noted 5 of 9 (56%) new hires tested did not complete the required ethics training within 30 days after commencement of employment. These employees completed the initial training 19 to 119 days after they were due.

The State Officials and Employees Ethics Act (5 ILCS 430/5-10(c)) requires all new employees entering a position requiring annual ethics training complete an initial ethics training course within 30 days after commencing employment.

Department management stated the noncompliance was due to a mistaken understanding made by the Ethics Administrator due to the timing of the hiring of the new employees which required the employees to take the ethics training within 30 days from their start date and then a second time shortly thereafter for the upcoming annual requirement. The employees were hired between January and April and the Ethics Administrator at that time thought the employees needed to only take the upcoming on-line training during the annual training period which is typically open each April and May.

Failure to provide ethics training within the required timeframe may result in employees being unaware of specific ethical requirements for State employees. (Finding Code No.12-5)

Recommendation

We recommend the Department implement controls to monitor new employees to ensure ethics training is completed in a timely manner.

Department Response

The Department accepts the finding. The Department's Ethics Officer has taken over primary responsibility for ensuring that all new employees complete their ethics training in a timely manner.

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CURRENT FINDINGS – STATE COMPLIANCE (*Continued*)

12-6 **FINDING** (Boards, Committees and Councils Not Fully Staffed)

The Department of Commerce and Economic Opportunity (Department) did not ensure that the Boards, Committees and Councils created within the Department had the required number of members.

During our testing of mandates requiring membership to various boards, committees and councils, we noted the following:

- The Illinois Steel Development Board (Board) has never met due to lack of appointments. Aside from the Department’s Director and Deputy Director of Business Development, only one person, who is a General Assembly member appointed by the Senate President, has been appointed to the Board and a quorum of nine members as specified in the provision cannot be met.

The Civil Administrative Code of Illinois (Department of Commerce and Economic Opportunity Law) (20 ILCS 605/605-425), requires the establishment of the Illinois Steel Development Board (Board) as an advisory board to the Department. The Director of the Department shall serve as the Chairman of the Board and Deputy Director of the Office of Business Development will serve as one of the members. The rest of the Board shall be composed of four General Assembly members and eight persons appointed by the Governor. The mandate states that the Board shall meet at least annually or at the call of the Chairman, and nine members shall constitute a quorum.

- The Illinois Workforce Investment Board (Board) had four membership vacancies as of June 30, 2012, and seven membership vacancies as of June 30, 2011. In addition, two positions were held by individuals whose terms already expired. During the examination period, seven committees were established within the Board for the purpose of general oversight, control, supervision, and management of the Board’s business. As of June 30, 2012, none of the seven committees had at least one representative from individuals or organizations that have experience with youth activities, six of the seven committees did not have a majority of representatives from business sectors, and five of seven committees did not have at least one representative from labor sectors as required by the Illinois Workforce Investment Board Act.

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CURRENT FINDINGS – STATE COMPLIANCE (*Continued*)

The Illinois Workforce Investment Board Act (20 ILCS 3975/3(a)) (Act) requires that the Illinois Workforce Investment Board shall include (1) the Governor; (2) two members of the House of Representatives appointed by the Speaker of the House and two members of the Senate appointed by the President of the Senate; and (3) persons appointed by the Governor, with the advice and consent of the Senate from among the following: (A) majority of the member must be representatives of business in this State; (B) chief elected officials from cities and counties; (C) at least three representatives of labor organizations who have been nominated by State labor federations; (D) at least two representatives of individuals or organizations that have experience with youth activities; (E) at least two representatives of individuals or organizations that have experience and expertise in the delivery of workforce investment activities; (F) the lead State agency officials with responsibility for the programs and activities of the federal Workforce Investment Act of 1998; (G) and other representatives and State agency officials that the Governor may appoint.

Section 3 (c) of the Act states the Board may establish committees for the purpose of general oversight, control, supervision, or management of the Board's business. The members of each Committee must be representatives from categories described above.

- The Illinois Electric Vehicle Advisory Council (Council) was not composed of 19 members as required by the Electric Vehicle Act. The current membership of the Council is 18.

The Electric Vehicle Act (20 ILCS 627/20) creates the Illinois Electric Vehicle Advisory Council which should include 19 members.

- The 21st Century Workforce Development Fund Advisory Committee (Committee) did not have the required number of members. As of June 30, 2012, there were four vacancies out of the required total of 21 members.

The 21st Century Workforce Development Fund Act (30 ILCS 787/25) (Act) states that the 21st Century Workforce Development Fund Advisory Committee (Committee) shall review, advise, and recommend for approval or denial all grant requests from the 21st Century Workforce Development Fund. The Department is responsible for the administration and staffing of the Committee which shall consist of 21 persons. Co-chairs shall be appointed by the Governor with the requirement that one come from the public and one from the private sector.

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CURRENT FINDINGS – STATE COMPLIANCE (*Continued*)

Department management stated the appointment and approval of members of the mandated Boards, Committees and Councils is most often the responsibility of the Governor’s Office of Boards and Commissions (GOBC), which makes the final appointment decisions. For Governor-appointed positions, the Department submits recommendations for new members to the GOBC. Additionally, some appointments must be made by the General Assembly and the Department would not be involved in such appointments.

Failure to ensure the timely appointment of the required members prevents the Boards, Committees and Council from carrying out their duties in accordance with the statutes. Fully staffed Boards, Committees and Councils are needed to administer and meet the goals intended by the statutes effectively and efficiently. (Finding Code No. 12-6)

Recommendation

We recommend the Department comply with the required memberships in the mandated Boards, Committees, and Councils. The Department should continue to work with the GOBC to fill any vacancies.

Department Response

The Department accepts the finding and will continue to work with the GOBC to fill vacancies. The Department will also review Boards, Committees and Councils created by statute for which DCEO is responsible to determine if legislative action is necessary.

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DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
SCHEDULE OF FINDINGS
For the Two Years Ended June 30, 2012**

CURRENT FINDINGS – STATE COMPLIANCE (*Continued*)

12-7 **FINDING** (Noncompliance with Various Statutory Mandates)

The Department of Commerce and Economic Opportunity (Department) did not ensure compliance with various statutory mandates.

During our testing, we noted the following:

- The Department did not examine and implement policies and procedures to attract industries involved in the design, development and construction of pollution control devices in accordance with the Civil Administrative Code of Illinois.

The Civil Administrative Code of Illinois (Department of Commerce and Economic Opportunity Law) (20 ILCS 605/605-345) requires the Department to examine policies and incentives that will attract industries involved in the design, development, and construction of pollution control devices and implement those policies and incentives that the Department determines will attract those businesses.

- The Department did not establish a comprehensive community economic development project to provide technical assistance to communities for purposes specified in the Build Illinois Act.

The Build Illinois Act (30 ILCS 750/9-4.5) (Act) requires the Department to establish a comprehensive community economic development project that will provide technical assistance to five communities for the following purposes:

- (1) To develop a comprehensive understanding of the community.
- (2) To plan for industrial retention and development.
- (3) To establish an early warning network to warn of potential business closings.
- (4) To provide on-going technical assistance in areas including, but not limited to, succession planning; acquisition of companies by local entrepreneurs, with special encouragement for minorities, women, and groups of employees; job training; and technology improvement.

The Act also requires the Department to select the communities that participate in the project through a competitive process open to all communities in Illinois. The Department is also required to issue rules establishing the competitive process.

- The Department did not develop a package of educational materials regarding the necessity of waste reduction and recycling to reduce dependence on landfills and to maintain environmental quality as required by the Energy Conservation and Coal Development Act. Consequently, there were no instructional materials distributed to all

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CURRENT FINDINGS – STATE COMPLIANCE (*Continued*)

public elementary and unit school districts by the required date of November 1, of each year.

The Energy Conservation and Coal Development Act (20 ILCS 1105/3(d)) states that the Department shall develop a package of educational materials regarding the necessity of waste reduction and recycling to reduce dependence on landfills and to maintain environmental quality. The materials developed shall be suitable for instructional use in grades 3, 4 and 5. The Department shall distribute such instructional material to all public elementary and unit school districts no later than November 1, of each year.

Department management stated the failure to examine policies and procedures that will attract industries related to pollution control and failure to establish a comprehensive community development project were due to lack of funding and resources. The Department did not comply with the requirement to develop educational materials on waste reduction and recycling for instructional use in grades 3, 4 and 5 because the Department redirected its educational efforts to include information on all recycling and waste reduction efforts to be available on the Department's website to reach a broader audience in a more cost-effective manner.

Failure to examine and implement policies and incentives to attract businesses in pollution control industry and failure to establish a comprehensive community economic development project may reduce the availability of information to promote economic development and may impinge on the job creation and retention efforts of the State. Failure to develop educational materials on waste reduction and recycling reduces the availability of information to minimize dependence on landfills and maintain environmental quality. (Finding Code No. 12-7)

Recommendation

We recommend the Department ensure compliance with the requirements of the statutes. We recommend the Department develop educational materials on the necessity to reduce waste and recycling or seek legislative remedy from the statutory requirement.

Department Response

The Department accepts the finding and acknowledges certain statutes require action by the Department to address mandates that are no longer relevant, were never funded, or for which we are implementing controls to ensure compliance. The Department uses a mandate database that has over 450 mandate entries to assist the Department with identifying and prioritizing corrective actions needed to ensure compliance with the requirements of the statutes. The Department will take necessary actions for the mandates identified in this finding or will seek legislative action if necessary.

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CURRENT FINDINGS – STATE COMPLIANCE (*Continued*)

12-8 **FINDING** (Failure to Complete Small Business Impact Analyses Timely)

The Department of Commerce and Economic Opportunity (Department) did not complete small business impact analyses within the required timeframe.

During our testing of 25 small business impact analyses, we noted 14 (56%) analyses were not completed timely. These small business impact analyses were completed one to 287 days beyond the prescribed 45 day notice period.

The Illinois Administrative Procedure Act (5 ILCS 100/5-30(c)) states that the Business Assistance Office (Office) within the Department shall prepare an impact analysis of the rule or amendment describing its effect on small businesses whenever the Office believes, in its discretion, that an analysis is warranted or whenever requested to do so by 25 interested persons, an association representing at least 100 interested persons, the Governor, a unit of local government, or the Joint Committee on Administrative Rules (JCAR). The impact analysis shall be completed before or within the notice period as described in subsection (b) of Section 5-40 which states that each agency shall give at least 45 days' notice of its intended action to the general public. This first notice period shall commence on the first day the notice appears in the Illinois Register.

Department management stated the completion of small business impact analyses beyond the 45 days' notice of the publication in the Illinois Register was mainly due to instances when requests for a small business impact analysis or public comments were received on or after the 45-day comment period, or in instances when the first notice period of a rulemaking was extended by joint agreement between the Agency requesting the small business impact analysis and JCAR.

Failure to complete impact analysis on a timely basis may result in rules and amendments to existing rules not timely communicated which may have significant impact to small businesses. (Finding Code No. 12-8)

Recommendation

We recommend the Department ensure compliance with the requirements to prepare business impact analyses within the required timeframe.

Department Response

The Department accepts the finding. The Department implemented a tracking system to ensure small business impact analyses are completed within the 45 day notice period. The tracking system includes a field to record an explanation for when an analysis cannot be completed within the required timeframe.

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SCHEDULE OF FINDINGS
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CURRENT FINDINGS – STATE COMPLIANCE *(Continued)*

12-9 **FINDING** (Failure to Provide Notice of New Legislation Affecting Local Governments)

The Department of Commerce and Economic Opportunity (Department) did not notify local governments of legislation that has taken effect in the preceding 12 months that would have significant impact on the functioning of local governments.

The Civil Administrative Code of Illinois (Department of Commerce and Economic Opportunity Law) (20 ILCS 605/605-990) states that beginning on March 1, 1984 and annually thereafter, the Department shall notify each county, municipality, and township of all State legislation that has taken effect during the preceding 12 months that in the Department's view directly affects or has significant impact upon the functioning of local governments. Notice shall be provided by delivering, by mail or otherwise, to each such unit of local government a listing of the legislation.

Department management stated the Department was unable to publish the Local Government Annual Report which contains the required notifications for fiscal years 2012 and 2011 due to reduced staffing.

Failure to notify local governments of State legislation affecting their functions may result in misinformed decisions and actions by the local governments. (Finding Code No. 12-9)

Recommendation

We recommend the Department compile a list of new legislation with the potential to significantly impact local governments and provide the information as required by the statute.

Department Response

The Department accepts the finding. The reports for fiscal years 2011 and 2012 had not been completed due to a staffing shortage in the Department during the audit period. In December, the Department hired a staff member in the Office of Legislative Affairs and the reports have since been completed. The fiscal years 2011 and 2012 reports have been posted on the Department's website.

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PRIOR FINDINGS NOT REPEATED
For the Two Years Ended June 30, 2012

A. FINDING (Lack of Documentation for Shared Expense Methodology)

During the prior engagement period, the Department did not maintain adequate documentation of the methodology for determining the allocation of shared legal services paid by the Department.

The Office of the Governor entered into contracts for legal services, advice and representation on litigation related to issues involving the grant funds and other matters. The Department entered into interagency agreements with the Office of the Governor for payment of an allocable share of the legal fees incurred. However, the interagency agreements were silent on the methodology utilized to determine the allocation of shared legal services to be paid by the Department.

During the current engagement period, it was noted that there was an interagency agreement modification made to specify the methodology for determining the allocation of shared services to be paid by the Department. The interagency agreement clearly states that “invoices related to this matter shall be received and reviewed by DCMS. DCMS shall forward the invoices, redacting any privileged/confidential information on multiple agency invoices, to the Department for approval and processing for payment of the Department’s proportionate share of said invoices”. (Finding Code No. 10-2)

B. FINDING (Failure to Follow DCMS Wireless Communication Device Policy)

During the prior examination period, the Department did not follow the DCMS Wireless Communication Device Policy regarding documenting the employee’s need for a wireless communication device.

During the current engagement period, the Department implemented the use of a Telecommunication Justification Form where the need of an employee for a wireless telecommunication device is properly documented and requires an approval by unit heads, Office of Information Management, and Expenditure Planning and Control Manager. (Finding Code No. 10-4)

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PRIOR FINDINGS NOT REPEATED
For the Two Years Ended June 30, 2012

C. **FINDING** (Failure to Appoint a Representative to the Southwestern Illinois Metropolitan and Regional Planning Commission)

During the prior examination period, the Department failed to appoint a representative to the Southwestern Illinois Metropolitan and Regional Planning Commission as required by the Southwestern Illinois Metropolitan and Regional Planning Commission Act.

During the current examination period, the Department appointed the Southwest Region Manager with the Office of Regional Economic Development of the Department as a member to the Southwestern Illinois Metropolitan and Regional Planning Commission. (Finding Code No. 10-6)

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COMPLIANCE EXAMINATION
For the Two Years Ended June 30, 2012

SUPPLEMENTARY INFORMATION FOR STATE COMPLIANCE PURPOSES

SUMMARY

Supplementary Information for State Compliance Purposes presented in this section of the report includes the following:

- Fiscal Schedules and Analysis
 - Schedule of Appropriations, Expenditures, Reappropriated and Lapsed Balances
 - Fiscal Year 2012
 - Fiscal Year 2011
 - Comparative Schedule of Net Appropriations, Expenditures, Reappropriated and Lapsed Balances
 - Comparative Schedule of Net Appropriations, Expenditures, Reappropriated and Lapsed Balances By Detail Object Code
 - Comparative Schedule of Net Appropriations, Expenditures, Reappropriated and Lapsed Balances By Fund
 - Schedule of Changes in State Property
 - Comparative Schedule of Cash Receipts
 - Reconciliation Schedule of Cash Receipts to Deposits Remitted to the State Comptroller
 - Fiscal Year 2012
 - Fiscal Year 2011
 - Analysis of Significant Variations in Expenditures
 - Analysis of Significant Variations in Receipts
 - Analysis of Significant Lapse Period Spending
 - Analysis of Accounts Receivable
- Analysis of Operations
 - Agency Functions and Planning Program (Not Examined)
 - Average Number of Employees (Not Examined)
 - Emergency Purchases (Not Examined)
 - Grant Management Projects (Not Examined)
 - Memorandums of Understanding (Not Examined)
 - Service Efforts and Accomplishments (Not Examined)
 - Schedule of Indirect Cost Reimbursements and Administrative Costs (Not Examined)

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COMPLIANCE EXAMINATION
For the Two Years Ended June 30, 2012

The accountants' report that covers the Supplementary Information for State Compliance Purposes presented in the Compliance Report Section states the auditors have applied certain limited procedures as prescribed by the Audit Guide as adopted by the Auditor General to the June 30, 2012 and June 30, 2011 in Schedules 1 through 13. However, the accountants do not express an opinion on the supplementary information. The accountant's report also states that they have not applied procedures to the Analysis of Operations Section, and accordingly, they do not express an opinion or provide any assurance on it.

STATE OF ILLINOIS
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SCHEDULE OF APPROPRIATIONS, EXPENDITURES, REAPPROPRIATED AND LAPSED BALANCES
Fourteen Months Ended August 31, 2012

<u>Public Acts 97-0057; 97-0076; 97-0642</u>	Appropriations (Net of Transfers)	Expenditures Through June 30, 2012	Approximate Lapse Period Expenditures July 1, 2012 to August 31, 2012	Approximate Total Expenditures	Approximate Balances Reappropriated July 1, 2012	Approximate Balances Lapsed
APPROPRIATED FUNDS						
General Revenue Fund - 0001	\$ 32,359,565	\$ 15,784,987	\$ 12,967,023	\$ 28,752,010	\$ -	\$ 3,607,555
Economic Research and Information Fund - 0023	230,000	115	-	115	-	229,885
Agricultural Premium Fund - 0045	160,000	160,000	-	160,000	-	-
Solid Waste Management Fund - 0078	10,000,000	4,405,676	314,354	4,720,030	-	5,279,970
Capital Development Fund - 0141	119,029,423	22,564,431	-	22,564,431	96,464,992	-
Small Business Environmental Assistance Fund - 0387	425,000	392,396	16,474	408,870	-	16,130
Alternate Fuels Fund - 0422	1,000,000	248,926	243,917	492,843	-	507,157
High Speed Internet Services and Information Technology Fund - 0444	500,000	-	-	-	-	500,000
State Small Business Credit Initiative Fund - 0506	78,500,000	3,294,469	302,220	3,596,689	-	74,903,311
Energy Efficiency Portfolio Standards Fund - 0531	95,000,000	28,106,357	23,629,116	51,735,473	-	43,264,527
Supplemental Low Income Energy Assistance Fund - 0550	120,000,000	70,477,324	5,895,548	76,372,872	-	43,627,128
Workforce, Technology and Economic Development Fund - 0552	3,000,000	-	-	-	-	3,000,000
Good Samaritan Energy Trust Fund - 0555	500,000	-	-	-	-	500,000
Renewable Energy Resources Trust Fund - 0564	12,500,000	3,153,512	2,332,215	5,485,727	-	7,014,273
Energy Efficiency Trust Fund - 0571	6,000,000	1,821,384	1,664,970	3,486,354	-	2,513,646
Port Development Revolving Loan Fund - 0603	3,000,000	-	-	-	3,000,000	-
Fund for Illinois' Future - 0611	13,745,450	100,000	-	100,000	13,645,450	-
International Tourism Fund - 0621	12,275,900	2,142,115	486,203	2,628,318	-	9,647,582
Commerce and Community Affairs Assistance Fund - 0636	18,750,000	5,367,931	575,507	5,943,438	-	12,806,562
Coal Development Fund - 0653	91,837,727	15,754,822	-	15,754,822	76,082,905	-
Federal Research and Technology Fund - 0680	3,000,000	-	-	-	-	3,000,000
Energy Administration Fund - 0737	164,000,000	49,146,655	12,122,942	61,269,597	-	102,730,403
Corporate Headquarters Relocation Assistance Fund - 0761	3,000,000	2,235,727	(2,093)	2,233,634	-	766,366
Tourism Promotion Fund - 0763	40,424,300	23,924,817	8,864,297	32,789,114	-	7,635,186
Digital Divide Elimination Fund - 0770	5,500,000	-	4,102,117	4,102,117	-	1,397,883
Intermodal Facilities Promotion Fund - 0780	3,000,000	195,138	-	195,138	-	2,804,862
Metropolitan Pier and Exposition Authority Incentive Fund - 0814	20,000,000	124,720	(124,720)	-	-	20,000,000
DCEO Energy Projects Fund - 0820	5,000,000	275,967	78,486	354,453	-	4,645,547
Federal Moderate Rehabilitation Housing Fund - 0851	2,000,000	632,458	9,633	642,091	-	1,357,909
Federal Energy Fund - 0859	94,000,000	54,232,794	1,824,736	56,057,530	-	37,942,470

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DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
SCHEDULE OF APPROPRIATIONS, EXPENDITURES, REAPPROPRIATED AND LAPSED BALANCES
Fourteen Months Ended August 31, 2012

<u>Public Acts 97-0057; 97-0076; 97-0642</u>	Appropriations (Net of Transfers)	Expenditures Through June 30, 2012	Approximate Lapse Period Expenditures July 1, 2012 to August 31, 2012	Approximate Total Expenditures	Approximate Balances Reappropriated July 1, 2012	Approximate Balances Lapsed
APPROPRIATED FUNDS						
Low Income Home Energy Assistance Block Grant Fund - 0870	\$ 330,000,000	\$ 195,552,428	\$ 15,194,422	\$ 210,746,850	\$ -	\$ 119,253,150
Community Services Block Grant Fund - 0871	75,000,000	28,251,558	2,496,371	30,747,929	-	44,252,071
Illinois Route 66 Fund - 0874	100,000	-	14,561	14,561	-	85,439
Community Development/Small Cities Block Grant Fund - 0875	435,000,000	52,619,422	6,443,316	59,062,738	-	375,937,262
Intra-Agency Services Fund - 0883	18,539,400	9,165,745	1,364,815	10,530,560	-	8,008,840
Petroleum Violation Fund - 0900	1,000,000	138,078	64,105	202,183	-	797,817
Federal Workforce Training Fund - 0913	325,000,000	132,990,933	15,314,701	148,305,634	-	176,694,366
Coal Technology Development Assistance Fund - 0925	23,856,100	14,862,921	100,947	14,963,868	-	8,892,232
Local Tourism Fund - 0969	13,836,700	11,089,598	-	11,089,598	-	2,747,102
Build Illinois Bond Fund - 0971	1,541,764,725	161,872,762	393,775	162,266,537	1,360,791,009	18,707,179
Build Illinois Capitol Revolving Loan Fund - 0973	12,875,000	816,681	33,009	849,690	-	12,025,310
Illinois Equity Fund - 0974	1,000,000	-	-	-	-	1,000,000
Large Business Attraction Fund - 0975	1,500,000	-	-	-	-	1,500,000
International and Promotional Fund - 0984	500,000	22,742	-	22,742	-	477,258
Public Infrastructure Construction Loan Revolving Fund - 0993	12,000,000	-	-	-	-	12,000,000
TOTAL APPROPRIATED FUNDS	\$ 3,750,709,290	\$ 911,925,589	\$ 116,722,967	\$ 1,028,648,556	\$ 1,549,984,356	\$ 1,172,076,378
NON-APPROPRIATED FUNDS						
DCEO Project Fund - 0419		\$ 3,247,828	\$ -	\$ 3,247,828		
TOTAL NON-APPROPRIATED FUNDS		\$ 3,247,828	\$ -	\$ 3,247,828		
GRAND TOTAL ALL FUNDS		\$ 915,173,417	\$ 116,722,967	\$ 1,031,896,384		

Note: The data was taken from the records from the State Comptroller. Expenditure amounts are vouchers approved for payment by the Department and submitted to the State Comptroller for payment to the vendor. Approximate lapse period expenditures do not include interest payments approved for payment by the Department and submitted to the Comptroller for payment after August.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
SCHEDULE OF APPROPRIATIONS, EXPENDITURES, REAPPROPRIATED AND LAPSED BALANCES
Fourteen Months Ended August 31, 2011

<u>Public Acts 96-0956 and 96-0957</u>	Appropriations (Net of Transfers)	Expenditures Through June 30, 2011	Lapse Period Expenditures July 1, 2011 to August 31, 2011	Total Expenditures	Balances Reappropriated July 1, 2011	Balances Lapsed
APPROPRIATED FUNDS						
General Revenue Fund - 0001	\$ 65,536,700	\$ 19,855,126	\$ 40,132,835	\$ 59,987,961	\$ -	\$ 5,548,739
Economic Research and Information Fund - 0023	230,000	18,540	-	18,540	-	211,460
Agricultural Premium Fund - 0045	160,000	-	158,400	158,400	-	1,600
Solid Waste Management Fund - 0078	10,500,000	3,432,929	1,497,996	4,930,925	-	5,569,075
Capital Development Fund - 0141	144,297,632	25,268,210	-	25,268,210	119,029,422	-
Small Business Environmental Assistance Fund - 0387	425,000	303,738	36,774	340,512	-	84,488
Alternate Fuels Fund - 0422	1,000,000	48,988	-	48,988	-	951,012
Charitable Stabilization Trust Fund - 0435	1,500,000	-	-	-	-	1,500,000
High Speed Internet Services and Information Technology Fund - 0444	4,000,000	-	-	-	-	4,000,000
Supplemental Low Income Energy Assistance Fund - 0550	110,685,900	74,725,905	971,396	75,697,301	-	34,988,599
Workforce, Technology and Economic Development Fund - 0552	5,000,000	-	-	-	-	5,000,000
Good Samaritan Energy Trust Fund - 0555	2,150,000	-	-	-	-	2,150,000
Renewable Energy Resources Trust Fund - 0564	10,000,000	1,453,106	1,032,659	2,485,765	-	7,514,235
Energy Efficiency Trust Fund - 0571	5,000,000	2,420,397	(214,690)	2,205,707	-	2,794,293
Port Development Revolving Loan Fund - 0603	3,000,000	-	-	-	3,000,000	-
Fund for Illinois' Future - 0611	13,745,450	-	-	-	13,745,450	-
International Tourism Fund - 0621	10,275,900	3,765,342	603,972	4,369,314	-	5,906,586
Commerce and Community Affairs Assistance Fund - 0636	11,501,800	4,214,268	357,856	4,572,124	-	6,929,676
Coal Development Fund - 0653	109,552,727	715,000	-	715,000	74,837,727	34,000,000
Federal Research and Technology Fund - 0680	85,000,000	-	-	-	-	85,000,000
Federal Industrial Services Fund - 0726	2,920,800	1,094,612	56,329	1,150,941	-	1,769,859
Energy Administration Fund - 0737	277,982,100	123,671,709	9,940,157	133,611,866	-	144,370,234
Corporate Headquarters Relocation Assistance Fund - 0761	3,250,000	-	3,250,000	3,250,000	-	-
Tourism Promotion Fund - 0763	36,924,300	16,850,425	5,529,703	22,380,128	-	14,544,172
Digital Divide Elimination Fund - 0770	5,500,000	-	5,145,939	5,145,939	-	354,061
Intermodal Facilities Promotion Fund - 0780	3,000,000	160,021	-	160,021	-	2,839,979
DCEO Energy Projects Fund - 0820	70,000,000	15,898,872	15,397,270	31,296,142	-	38,703,858
Federal Moderate Rehabilitation Housing Fund - 0851	2,019,000	668,946	7,542	676,488	-	1,342,512
Federal Energy Fund - 0859	303,000,000	53,156,072	3,571,515	56,727,587	-	246,272,413
Low Income Home Energy Assistance Block Grant Fund - 0870	309,431,300	185,232,389	2,234,127	187,466,516	-	121,964,784
Community Services Block Grant Fund - 0871	124,569,000	46,225,563	3,678,626	49,904,189	-	74,664,811

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
SCHEDULE OF APPROPRIATIONS, EXPENDITURES, REAPPROPRIATED AND LAPSED BALANCES
Fourteen Months Ended August 31, 2011

<u>Public Acts 96-0956 and 96-0957</u>	<u>Appropriations (Net of Transfers)</u>	<u>Expenditures Through June 30, 2011</u>	<u>Lapse Period Expenditures July 1, 2011 to August 31, 2011</u>	<u>Total Expenditures</u>	<u>Balances Reappropriated July 1, 2011</u>	<u>Balances Lapsed</u>
APPROPRIATED FUNDS						
Community Development/Small Cities Block Grant Fund - 0875	\$ 431,096,600	\$ 52,089,931	\$ 4,282,157	\$ 56,372,088	\$ -	\$ 374,724,512
Intra-Agency Services Fund - 0883	18,539,400	7,401,136	1,160,190	8,561,326	-	9,978,074
Petroleum Violation Fund - 0900	3,000,000	408,620	23,709	432,329	-	2,567,671
Federal Workforce Training Fund - 0913	435,000,000	183,898,592	34,834,951	218,733,543	-	216,266,457
Coal Technology Development Assistance Fund - 0925	23,856,100	16,246,116	(220,021)	16,026,095	-	7,830,005
Local Tourism Fund - 0969	13,836,700	9,211,863	1,804,763	11,016,626	-	2,820,074
Build Illinois Bond Fund - 0971	1,710,986,534	168,762,893	396,988	169,159,881	1,531,651,725	10,174,928
Build Illinois Capitol Revolving Loan Fund - 0973	13,500,000	1,427,027	73,692	1,500,719	-	11,999,281
Illinois Equity Fund - 0974	2,500,000	-	-	-	-	2,500,000
Large Business Attraction Fund - 0975	2,500,000	-	-	-	-	2,500,000
International and Promotional Fund - 0984	1,200,000	5,959	-	5,959	-	1,194,041
Public Infrastructure Construction Loan Revolving Fund - 0993	2,900,000	-	-	-	-	2,900,000
TOTAL APPROPRIATED FUNDS	<u>\$ 4,391,072,943</u>	<u>\$ 1,018,632,295</u>	<u>\$ 135,744,835</u>	<u>\$ 1,154,377,130</u>	<u>\$ 1,742,264,324</u>	<u>\$ 1,494,431,489</u>
NON-APPROPRIATED FUNDS						
DCEO Project Fund - 0419		\$ 5,250,000	\$ 10,000	\$ 5,260,000		
TOAL NON-APPROPRIATED FUNDS		<u>\$ 5,250,000</u>	<u>\$ 10,000</u>	<u>\$ 5,260,000</u>		
GRAND TOTAL ALL FUNDS		<u>\$ 1,023,882,295</u>	<u>\$ 135,754,835</u>	<u>\$ 1,159,637,130</u>		

Note: The data was taken from the records from the State Comptroller. Expenditure amounts are vouchers approved for payment by the Department and submitted to the State Comptroller for for payment to the vendor.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, REAPPROPRIATED AND LAPSED BALANCES
For the Fiscal Years Ended June 30, 2012, 2011, 2010

	Fiscal Year		
	2012	2011	2010
	PA 97-0057; 97-0076; 97-0642	PA 96-0956 and 96-0957	P A. 96-0046, 96-0042,96-0039, 96-0035,96-0602
APPROPRIATED FUND			
General Revenue Fund - 0001			
Appropriations (Net of Transfers)	\$ 32,359,565	\$ 65,536,700	\$ 51,825,200
Expenditures			
Personal Services	6,920,823	-	9,030,457
State Contributions to State Employees' Retirement System	515,329	-	670,081
Contractual Services	2,028,180	-	-
Travel	162,847	-	-
Commodities	31,765	-	-
Printing	18,761	-	-
Equipment	20,026	-	-
Electronic Data Processing	350,000	-	-
Telecommunications	178,668	-	-
Operation of Automotive Equipment	40,590	-	-
Lump Sums and Other Purposes	-	28,052,999	13,127,747
Lump-Sum, Operations	-	14,008,403	6,256,951
Awards and Grants, Lump Sum and Other Purposes	18,485,021	17,926,559	17,581,425
Total Expenditures	28,752,010	59,987,961	46,666,661
Reappropriations	-	-	500,000
Lapsed Balances	\$ 3,607,555	\$ 5,548,739	\$ 4,658,539
Economic Research and Information Fund - 0023			
Appropriations (Net of Transfers)	\$ 230,000	\$ 230,000	\$ 230,000
Lump Sums and Other Purposes	115	18,540	10,602
Total Expenditures	115	18,540	10,602
Lapsed Balances	\$ 229,885	\$ 211,460	\$ 219,398
Agricultural Premium Fund - 0045			
Appropriations (Net of Transfers)	\$ 160,000	\$ 160,000	\$ 160,000
Grants to Other State Agencies	160,000	158,400	155,200
Total Expenditures	160,000	158,400	155,200
Lapsed Balances	\$ -	\$ 1,600	\$ 4,800
Solid Waste Management Fund - 0078			
Appropriations (Net of Transfers)	\$ 10,000,000	\$ 10,500,000	\$ 10,500,000
Awards and Grants, Lump Sum and Other Purposes	4,720,030	4,930,925	4,784,120
Total Expenditures	4,720,030	4,930,925	4,784,120
Lapsed Balances	\$ 5,279,970	\$ 5,569,075	\$ 5,715,880

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, REAPPROPRIATED AND LAPSED BALANCES
For the Fiscal Years Ended June 30, 2012, 2011, 2010

	Fiscal Year		
	2012	2011	2010
	PA 97-0057; 97-0076; 97-0642	PA 96-0956 and 96-0957	P A. 96-0046, 96-0042,96-0039, 96-0035,96-0602
APPROPRIATED FUND			
Capital Development Fund - 0141			
Appropriations (Net of Transfers)	\$ 119,029,423	\$ 144,297,632	\$ 155,905,996
Awards and Grants	2,608,698	788,958	2,108,364
Awards and Grants, Lump Sum and Other Purposes	19,955,733	24,479,252	9,500,000
Total Expenditures	22,564,431	25,268,210	11,608,364
Reappropriations	96,464,992	119,029,422	144,297,632
Lapsed Balances	\$ -	\$ -	\$ -
Small Business Environmental Assistance Fund - 0387			
Appropriations (Net of Transfers)	\$ 425,000	\$ 425,000	\$ 425,000
Awards and Grants, Lump Sum and Other Purposes	408,870	340,512	284,408
Total Expenditures	408,870	340,512	284,408
Lapsed Balances	\$ 16,130	\$ 84,488	\$ 140,592
Alternate Fuels Fund - 0422			
Appropriations (Net of Transfers)	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Awards and Grants, Lump Sum and Other Purposes	492,843	48,988	214,900
Total Expenditures	492,843	48,988	214,900
Lapsed Balances	\$ 507,157	\$ 951,012	\$ 785,100
Charitable Trust Stabilization Fund - 0435			
Appropriations (Net of Transfers)	\$ -	\$ 1,500,000	\$ 1,500,000
Total Expenditures	-	-	-
Lapsed Balances	\$ -	\$ 1,500,000	\$ 1,500,000
High Speed Internet Services and Information Technology Fund - 0444			
Appropriations (Net of Transfers)	\$ 500,000	\$ 4,000,000	\$ 4,000,000
Awards and Grants, Lump Sum and Other Purposes	-	-	577,000
Total Expenditures	-	-	577,000
Lapsed Balances	\$ 500,000	\$ 4,000,000	\$ 3,423,000

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, REAPPROPRIATED AND LAPSED BALANCES
For the Fiscal Years Ended June 30, 2012, 2011, 2010

	Fiscal Year		
	2012	2011	2010
	PA 97-0057; 97-0076; 97-0642	PA 96-0956 and 96-0957	P A. 96-0046, 96-0042,96-0039, 96-0035,96-0602
APPROPRIATED FUND			
State Small Business Credit Initiative Fund - 0506			
Appropriations (Net of Transfers)	\$ 78,500,000	\$ -	\$ -
Awards and Grants, Lump Sum and Other Purposes	3,596,689	-	-
Total Expenditures	3,596,689	-	-
Lapsed Balances	\$ 74,903,311	\$ -	\$ -
Energy Efficiency Portfolio Standards Fund - 0531			
Appropriations (Net of Transfers)	\$ 95,000,000	\$ -	\$ -
Awards and Grants, Lump Sum and Other Purposes	51,735,473	-	-
Total Expenditures	51,735,473	-	-
Lapsed Balances	\$ 43,264,527	\$ -	\$ -
Supplemental Low Income Energy Assistance Fund - 0550			
Appropriations (Net of Transfers)	\$ 120,000,000	\$ 110,685,900	\$ 110,685,900
Awards and Grants, Lump Sum and Other Purposes	76,372,872	75,697,301	92,849,717
Total Expenditures	76,372,872	75,697,301	92,849,717
Lapsed Balances	\$ 43,627,128	\$ 34,988,599	\$ 17,836,183
Workforce, Technology and Economic Development Fund - 0552			
Appropriations (Net of Transfers)	\$ 3,000,000	\$ 5,000,000	\$ 5,000,000
Awards and Grants, Lump Sum and Other Purposes	-	-	441,662
Total Expenditures	-	-	441,662
Lapsed Balances	\$ 3,000,000	\$ 5,000,000	\$ 4,558,338
Good Samaritan Energy Trust Fund - 0555			
Appropriations (Net of Transfers)	\$ 500,000	\$ 2,150,000	\$ 2,150,000
Total Expenditures	-	-	-
Lapsed Balances	\$ 500,000	\$ 2,150,000	\$ 2,150,000
Renewable Energy Resources Trust Fund - 0564			
Appropriations (Net of Transfers)	\$ 12,500,000	\$ 10,000,000	\$ 20,077,300
Awards and Grants, Lump Sum and Other Purposes	5,485,727	2,485,765	7,303,030
Total Expenditures	5,485,727	2,485,765	7,303,030
Lapsed Balances	\$ 7,014,273	\$ 7,514,235	\$ 12,774,270

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, REAPPROPRIATED AND LAPSED BALANCES
For the Fiscal Years Ended June 30, 2012, 2011, 2010

	Fiscal Year		
	2012	2011	2010
	PA 97-0057; 97-0076; 97-0642	PA 96-0956 and 96-0957	P A. 96-0046, 96-0042,96-0039, 96-0035,96-0602
APPROPRIATED FUND			
Energy Efficiency Trust Fund - 0571			
Appropriations (Net of Transfers)	\$ 6,000,000	\$ 5,000,000	\$ 5,000,000
Awards and Grants, Lump Sum and Other Purposes	3,486,354	2,205,707	2,275,061
Total Expenditures	3,486,354	2,205,707	2,275,061
Lapsed Balances	\$ 2,513,646	\$ 2,794,293	\$ 2,724,939
Port Development Revolving Loan Fund - 0603			
Appropriations (Net of Transfers)	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Total Expenditures	-	-	-
Reappropriations	3,000,000	3,000,000	3,000,000
Lapsed Balances	\$ -	\$ -	\$ -
Fund for Illinois' Future - 0611			
Appropriations (Net of Transfers)	\$ 13,745,450	\$ 13,745,450	\$ 13,745,450
Awards and Grants	100,000	-	-
Total Expenditures	100,000	-	-
Reappropriations	13,645,450	13,745,450	13,745,450
Lapsed Balances	\$ -	\$ -	\$ -
International Tourism Fund - 0621			
Appropriations (Net of Transfers)	\$ 12,275,900	\$ 10,275,900	\$ 7,275,900
Lump Sums and Other Purposes	1,406,048	1,096,272	-
Awards and Grants, Lump Sum and Other Purposes	1,222,270	3,273,042	6,950,512
Total Expenditures	2,628,318	4,369,314	6,950,512
Lapsed Balances	\$ 9,647,582	\$ 5,906,586	\$ 325,388

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, REAPPROPRIATED AND LAPSED BALANCES
For the Fiscal Years Ended June 30, 2012, 2011, 2010

	Fiscal Year		
	2012	2011	2010
	PA 97-0057; 97-0076; 97-0642	PA 96-0956 and 96-0957	P A. 96-0046, 96-0042,96-0039, 96-0035,96-0602
APPROPRIATED FUND			
Commerce and Community Affairs Assistance Fund - 0636			
Appropriations (Net of Transfers)	\$ 18,750,000	\$ 11,501,800	\$ 11,455,600
Personal Services	-	675,991	628,882
State Contributions to State Employees' Retirement System	-	189,657	178,732
State Contribution to Social Security	-	50,167	46,683
Employer Contributions to Group Insurance	-	146,061	122,617
Contractual Services	-	112,731	112,471
Travel	-	15,762	13,797
Commodities	-	91	142
Equipment	-	304	204
Telecommunications	-	10,867	10,965
Awards and Grants	5,943,438	2,518,950	2,034,172
Awards and Grants, Lump Sum and Other Purposes	-	851,543	827,031
Total Expenditures	5,943,438	4,572,124	3,975,696
Lapsed Balances	\$ 12,806,562	\$ 6,929,676	\$ 7,479,904
Coal Development Fund - 0653			
Appropriations (Net of Transfers)	\$ 91,837,727	\$ 109,552,727	\$ 123,000,000
Awards and Grants	15,754,822	715,000	6,947,273
Awards and Grants, Lump Sum and Other Purposes	-	-	18,000,000
Total Expenditures	15,754,822	715,000	24,947,273
Reappropriations	76,082,905	74,837,727	98,052,727
Lapsed Balances	\$ -	\$ 34,000,000	\$ -
Federal Research and Technology Fund - 0680			
Appropriations (Net of Transfers)	\$ 3,000,000	\$ 85,000,000	\$ 85,000,000
Total Expenditures	-	-	-
Lapsed Balances	\$ 3,000,000	\$ 85,000,000	\$ 85,000,000

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, REAPPROPRIATED AND LAPSED BALANCES
For the Fiscal Years Ended June 30, 2012, 2011, 2010

	Fiscal Year		
	2012	2011	2010
	PA 97-0057; 97-0076; 97-0642	PA 96-0956 and 96-0957	P A. 96-0046, 96-0042,96-0039, 96-0035,96-0602
APPROPRIATED FUND			
Federal Industrial Services Fund - 0726			
Appropriations (Net of Transfers)	\$ -	\$ 2,920,800	\$ 2,857,900
Personal Services	-	691,262	654,753
State Contributions to State Employees' Retirement System	-	193,681	186,151
State Contribution to Social Security	-	51,222	48,460
Employer Contributions to Group Insurance	-	149,058	148,323
Contractual Services	-	7,680	11,215
Travel	-	12,138	10,720
Commodities	-	1,184	1,528
Equipment	-	10,702	46,368
Telecommunications	-	12,611	13,617
Operation of Automotive Equipment	-	21,403	10,824
Lump-Sum, Operations	-	-	3,768
Refunds	-	-	68,578
Total Expenditures	-	1,150,941	1,204,305
Lapsed Balances	\$ -	\$ 1,769,859	\$ 1,653,595
Energy Administration Fund - 0737			
Appropriations (Net of Transfers)	\$ 164,000,000	\$ 277,982,100	\$ 277,472,500
Personal Services	-	202,984	260,066
State Contributions to State Employees' Retirement System	-	56,951	73,973
State Contribution to Social Security	-	15,133	19,322
Employer Contributions to Group Insurance	-	45,895	59,927
Contractual Services	-	150,539	9,130
Travel	-	10,561	16,950
Commodities	-	248	-
Equipment	-	100	-
Telecommunications	-	5,568	5,223
Awards and Grants	-	9,761,718	18,530,091
Awards and Grants, Lump Sum and Other Purposes	61,269,597	123,362,169	62,596,319
Total Expenditures	61,269,597	133,611,866	81,571,001
Lapsed Balances	\$ 102,730,403	\$ 144,370,234	\$ 195,901,499

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, REAPPROPRIATED AND LAPSED BALANCES
For the Fiscal Years Ended June 30, 2012, 2011, 2010

	Fiscal Year		
	2012	2011	2010
	PA 97-0057; 97-0076; 97-0642	PA 96-0956 and 96-0957	P A. 96-0046, 96-0042,96-0039, 96-0035,96-0602
APPROPRIATED FUND			
Corporate Headquarters Relocation Assistance Fund - 0761			
Appropriations (Net of Transfers)	\$ 3,000,000	\$ 3,250,000	\$ 1,500,000
Awards and Grants	2,233,634	3,250,000	1,500,000
Total Expenditures	<u>2,233,634</u>	<u>3,250,000</u>	<u>1,500,000</u>
Lapsed Balances	<u>\$ 766,366</u>	<u>\$ -</u>	<u>\$ -</u>
Tourism Promotion Fund - 0763			
Appropriations (Net of Transfers)	\$ 40,424,300	\$ 36,924,300	\$ 37,267,590
Personal Services	3,404,839	3,058,296	3,381,303
State Contributions to State Employees' Retirement System	1,165,923	857,194	960,318
State Contribution to Social Security	251,842	226,991	250,613
Employer Contributions to Group Insurance	733,142	626,174	652,340
Contractual Services	2,299,667	1,612,691	1,682,213
Travel	44,824	21,484	47,038
Commodities	18,756	2,386	24,680
Printing	272,248	54,585	243,480
Equipment	38,914	531	74,265
Electronic Data Processing	206,263	171,785	200,404
Telecommunications	97,214	91,663	102,331
Operation of Automotive Equipment	12,536	-	11,407
Lump Sums and Other Purposes	19,636,702	13,799,985	19,943,861
Awards and Grants	4,456,244	1,706,363	3,502,471
Awards and Grants, Lump Sum and Other Purposes	150,000	150,000	630,500
Total Expenditures	<u>32,789,114</u>	<u>22,380,128</u>	<u>31,707,224</u>
Lapsed Balances	<u>\$ 7,635,186</u>	<u>\$ 14,544,172</u>	<u>\$ 5,560,366</u>
Digital Divide Elimination Fund - 0770			
Appropriations (Net of Transfers)	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000
Awards and Grants, Lump Sum and Other Purposes	4,102,117	5,145,939	4,997,000
Total Expenditures	<u>4,102,117</u>	<u>5,145,939</u>	<u>4,997,000</u>
Lapsed Balances	<u>\$ 1,397,883</u>	<u>\$ 354,061</u>	<u>\$ 503,000</u>
Intermodal Facilities Promotion Fund - 0780			
Appropriations (Net of Transfers)	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Awards and Grants, Lump Sum and Other Purposes	195,138	160,021	-
Total Expenditures	<u>195,138</u>	<u>160,021</u>	<u>-</u>
Lapsed Balances	<u>\$ 2,804,862</u>	<u>\$ 2,839,979</u>	<u>\$ 3,000,000</u>

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, REAPPROPRIATED AND LAPSED BALANCES
For the Fiscal Years Ended June 30, 2012, 2011, 2010

	Fiscal Year		
	2012	2011	2010
	PA 97-0057; 97-0076; 97-0642	PA 96-0956 and 96-0957	P A. 96-0046, 96-0042,96-0039, 96-0035,96-0602
APPROPRIATED FUND			
Metropolitan Pier and Exposition Authority Incentive Fund - 0814			
Appropriations (Net of Transfers)	\$ 20,000,000	\$ -	\$ -
Awards and Grants	-	-	-
Total Expenditures	-	-	-
Lapsed Balances	\$ 20,000,000	\$ -	\$ -
DCEO Energy Projects Fund - 0820			
Appropriations (Net of Transfers)	\$ 5,000,000	\$ 70,000,000	\$ 42,000,000
Awards and Grants, Lump Sum and Other Purposes	354,453	31,296,142	22,132,824
Total Expenditures	354,453	31,296,142	22,132,824
Lapsed Balances	\$ 4,645,547	\$ 38,703,858	\$ 19,867,176
Federal Moderate Rehabilitation Housing Fund - 0851			
Appropriations (Net of Transfers)	\$ 2,000,000	\$ 2,019,000	\$ 1,977,300
Personal Services	-	47,087	60,358
State Contributions to State Employees' Retirement System	-	13,180	17,128
State Contribution to Social Security	-	3,495	4,419
Employer Contributions to Group Insurance	-	15,617	20,385
Contractual Services	-	8,791	10,764
Travel	-	1,635	1,110
Telecommunications	-	660	772
Grants to Local Governments, Not Elsewhere Classified	-	586,023	526,352
Awards and Grants, Lump Sum and Other Purposes	642,091	-	-
Total Expenditures	642,091	676,488	641,288
Lapsed Balances	\$ 1,357,909	\$ 1,342,512	\$ 1,336,012
Federal Energy Fund - 0859			
Appropriations (Net of Transfers)	\$ 94,000,000	\$ 303,000,000	\$ 611,000,000
Awards and Grants, Lump Sum and Other Purposes	56,057,530	56,727,587	26,142,976
Total Expenditures	56,057,530	56,727,587	26,142,976
Lapsed Balances	\$ 37,942,470	\$ 246,272,413	\$ 584,857,024

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, REAPPROPRIATED AND LAPSED BALANCES
For the Fiscal Years Ended June 30, 2012, 2011, 2010

	Fiscal Year		
	2012	2011	2010
	PA 97-0057; 97-0076; 97-0642	PA 96-0956 and 96-0957	P A. 96-0046, 96-0042,96-0039, 96-0035,96-0602
APPROPRIATED FUND			
Low Income Home Energy Assistance Block Grant Fund - 0870			
Appropriations (Net of Transfers)	\$ 330,000,000	\$ 309,431,300	\$ 308,378,000
Personal Services	-	1,045,335	1,115,905
State Contributions to State Employees' Retirement System	-	292,526	316,936
State Contribution to Social Security	-	76,830	82,366
Employer Contributions to Group Insurance	-	229,315	221,115
Contractual Services	-	295,232	707,417
Travel	-	47,948	63,603
Commodities	-	916	767
Printing	-	6,204	9,975
Equipment	-	180	1,104
Telecommunications	-	27,490	24,391
Awards and Grants	210,746,850	185,433,892	231,456,945
Refunds	-	10,648	-
Total Expenditures	<u>210,746,850</u>	<u>187,466,516</u>	<u>234,000,524</u>
Lapsed Balances	<u>\$ 119,253,150</u>	<u>\$ 121,964,784</u>	<u>\$ 74,377,476</u>
Community Services Block Grant Fund - 0871			
Appropriations (Net of Transfers)	\$ 75,000,000	\$ 124,569,000	\$ 124,473,900
Personal Services	-	599,396	541,881
State Contributions to State Employees' Retirement System	-	169,178	154,976
State Contribution to Social Security	-	44,729	40,210
Employer Contributions to Group Insurance	-	136,167	130,942
Contractual Services	-	97,333	79,137
Travel	-	22,263	27,620
Commodities	-	98	99
Telecommunications	-	3,976	4,686
Awards and Grants	-	33,661,393	28,428,039
Awards and Grants, Lump Sum and Other Purposes	30,747,929	15,152,465	30,666,273
Refunds	-	17,191	-
Total Expenditures	<u>30,747,929</u>	<u>49,904,189</u>	<u>60,073,863</u>
Lapsed Balances	<u>\$ 44,252,071</u>	<u>\$ 74,664,811</u>	<u>\$ 64,400,037</u>
Illinois Route 66 Fund - 0874			
Appropriations (Net of Transfers)	\$ 100,000	\$ -	\$ -
Awards and Grants, Lump Sum and Other Purposes	14,561	-	-
Total Expenditures	<u>14,561</u>	<u>-</u>	<u>-</u>
Lapsed Balances	<u>\$ 85,439</u>	<u>\$ -</u>	<u>\$ -</u>

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, REAPPROPRIATED AND LAPSED BALANCES
For the Fiscal Years Ended June 30, 2012, 2011, 2010

	Fiscal Year		
	2012	2011	2010
	PA 97-0057; 97-0076; 97-0642	PA 96-0956 and 96-0957	P A. 96-0046, 96-0042,96-0039, 96-0035,96-0602
APPROPRIATED FUND			
Community Development/Small Cities Block Grant Fund - 0875			
Appropriations (Net of Transfers)	\$ 435,000,000	\$ 431,096,600	\$ 431,052,000
Personal Services	-	462,516	438,632
State Contributions to State Employees' Retirement System	-	129,544	124,526
State Contribution to Social Security	-	33,983	32,383
Employer Contributions to Group Insurance	-	114,415	107,196
Contractual Services	-	5,814	16,616
Travel	-	5,535	12,933
Commodities	-	200	871
Equipment	-	726	410
Telecommunications	-	9,713	10,576
Lump Sums and Other Purposes	-	2,969	67,081
Awards and Grants	-	30,917,096	35,606,402
Awards and Grants, Lump Sum and Other Purposes	59,062,738	24,689,577	8,046,941
Total Expenditures	<u>59,062,738</u>	<u>56,372,088</u>	<u>44,464,567</u>
Lapsed Balances	<u>\$ 375,937,262</u>	<u>\$ 374,724,512</u>	<u>\$ 386,587,433</u>
Intra-Agency Services Fund - 0883			
Appropriations (Net of Transfers)	\$ 18,539,400	\$ 18,539,400	\$ 13,655,800
Personal Services	-	-	2,943,309
State Contributions to State Employees' Retirement System	-	-	826,536
State Contribution to Social Security	-	-	215,426
Employer Contributions to Group Insurance	-	-	595,070
Contractual Services	-	-	3,161,857
Travel	-	-	30,918
Commodities	-	-	16,600
Equipment	-	-	44,092
Electronic Data Processing	-	-	652,872
Telecommunications	-	-	39,055
Operation of Automotive Equipment	-	-	16,663
Lump Sums and Other Purposes	10,530,560	8,561,326	-
Total Expenditures	<u>10,530,560</u>	<u>8,561,326</u>	<u>8,542,398</u>
Lapsed Balances	<u>\$ 8,008,840</u>	<u>\$ 9,978,074</u>	<u>\$ 5,113,402</u>
Petroleum Violation Fund - 0900			
Appropriations (Net of Transfers)	\$ 1,000,000	\$ 3,000,000	\$ 3,000,000
Awards and Grants, Lump Sum and Other Purposes	202,183	432,329	570,613
Total Expenditures	<u>202,183</u>	<u>432,329</u>	<u>570,613</u>
Lapsed Balances	<u>\$ 797,817</u>	<u>\$ 2,567,671</u>	<u>\$ 2,429,387</u>

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, REAPPROPRIATED AND LAPSED BALANCES
For the Fiscal Years Ended June 30, 2012, 2011, 2010

	Fiscal Year		
	2012	2011	2010
	PA 97-0057; 97-0076; 97-0642	PA 96-0956 and 96-0957	P A. 96-0046, 96-0042,96-0039, 96-0035,96-0602
APPROPRIATED FUND			
Federal Workforce Training Fund - 0913			
Appropriations (Net of Transfers)	\$ 325,000,000	\$ 435,000,000	\$ 435,000,000
Awards and Grants, Lump Sum and Other Purposes	148,305,634	218,733,543	232,965,251
Total Expenditures	148,305,634	218,733,543	232,965,251
Lapsed Balances	\$ 176,694,366	\$ 216,266,457	\$ 202,034,749
Coal Technology Development Assistance Fund - 0925			
Appropriations (Net of Transfers)	\$ 23,856,100	\$ 23,856,100	\$ 23,856,100
Awards and Grants, Lump Sum and Other Purposes	14,963,868	16,026,095	11,010,159
Total Expenditures	14,963,868	16,026,095	11,010,159
Lapsed Balances	\$ 8,892,232	\$ 7,830,005	\$ 12,845,941
Local Tourism Fund - 0969			
Appropriations (Net of Transfers)	\$ 13,836,700	\$ 13,836,700	\$ 13,836,644
Awards and Grants	11,089,598	10,822,915	13,484,644
Refunds	-	193,711	287,940
Total Expenditures	11,089,598	11,016,626	13,772,584
Lapsed Balances	\$ 2,747,102	\$ 2,820,074	\$ 64,060
Build Illinois Bond Fund - 0971			
Appropriations (Net of Transfers)	\$ 1,541,764,725	\$ 1,710,986,534	\$ 1,901,617,858
Lump Sums and Other Purposes	1,593,769	1,237,066	-
Awards and Grants	8,467,111	2,250,000	93,000,000
Awards and Grants, Lump Sum and Other Purposes	152,205,657	165,672,815	104,828,079
Total Expenditures	162,266,537	169,159,881	197,828,079
Reappropriations	1,360,791,009	1,531,651,725	1,675,699,274
Lapsed Balances	\$ 18,707,179	\$ 10,174,928	\$ 28,090,505

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, REAPPROPRIATED AND LAPSED BALANCES
For the Fiscal Years Ended June 30, 2012, 2011, 2010

	Fiscal Year		
	2012	2011	2010
	PA 97-0057; 97-0076; 97-0642	PA 96-0956 and 96-0957	P A. 96-0046, 96-0042,96-0039, 96-0035,96-0602
APPROPRIATED FUND			
Build Illinois Capitol Revolving Loan Fund - 0973			
Appropriations (Net of Transfers)	\$ 12,875,000	\$ 13,500,000	\$ 10,500,000
Awards and Grants, Lump Sum and Other Purposes	849,690	1,500,719	2,975,522
Total Expenditures	849,690	1,500,719	2,975,522
Lapsed Balances	\$ 12,025,310	\$ 11,999,281	\$ 7,524,478
Illinois Equity Fund - 0974			
Appropriations (Net of Transfers)	\$ 1,000,000	\$ 2,500,000	\$ 2,500,000
Total Expenditures	-	-	-
Lapsed Balances	\$ 1,000,000	\$ 2,500,000	\$ 2,500,000
Large Business Attraction Fund - 0975			
Appropriations (Net of Transfers)	\$ 1,500,000	\$ 2,500,000	\$ 2,500,000
Awards and Grants, Lump Sum and Other Purposes	-	-	375,000
Total Expenditures	-	-	375,000
Lapsed Balances	\$ 1,500,000	\$ 2,500,000	\$ 2,125,000
International and Promotional Fund - 0984			
Appropriations (Net of Transfers)	\$ 500,000	\$ 1,200,000	\$ 1,200,000
Lump Sums and Other Purposes	22,742	5,959	58,513
Total Expenditures	22,742	5,959	58,513
Lapsed Balances	\$ 477,258	\$ 1,194,041	\$ 1,141,487
Public Infrastructure Construction Loan Revolving Fund - 0993			
Appropriations (Net of Transfers)	\$ 12,000,000	\$ 2,900,000	\$ 2,900,000
Awards and Grants, Lump Sum and Other Purposes	-	-	9,433
Total Expenditures	-	-	9,433
Lapsed Balances	\$ 12,000,000	\$ 2,900,000	\$ 2,890,567

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, REAPPROPRIATED AND LAPSED BALANCES
For the Fiscal Years Ended June 30, 2012, 2011, 2010

	Fiscal Year		
	2012	2011	2010
	PA 97-0057; 97-0076; 97-0642	PA 96-0956 and 96-0957	P A. 96-0046, 96-0042,96-0039, 96-0035,96-0602
APPROPRIATED FUND			
Total - All Appropriated Funds			
Appropriations (Net of Transfers)	\$ 3,750,709,290	\$ 4,391,072,943	\$ 4,868,981,938
Total Expenditures	1,028,648,556	1,154,377,130	1,179,587,330
Reappropriations	1,549,984,356	1,742,264,324	1,935,295,083
Lapsed Balances	\$ 1,172,076,378	\$ 1,494,431,489	\$ 1,754,099,525
NON-APPROPRIATED FUNDS			
DCEO Project Fund - 0419			
Expenditures			
Awards and Grants	\$ 3,247,828	\$ 5,260,000	\$ 1,500,000

Note: The comparative schedule of net appropriations, expenditures, and lapsed balances does not include State Officer's salaries paid by the Office of the Comptroller. For the years ended June 30, 2012, 2011, and 2010, State Officer's salaries were as follows

	2012	2011	2010
Director	\$ 142,339	\$ 135,795	\$ 142,339
Assistant Director	121,029	119,773	121,029
	\$ 263,368	\$ 255,568	\$ 263,368

Note: The fiscal years 2012 and 2010 expenditures and related lapsed balances do not reflect any interest payments approved for payment by the Department and submitted to the Office of the Comptroller for payment after August.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, REAPPROPRIATED AND
LAPSED BALANCES BY DETAIL OBJECT CODE
For the Fiscal Years Ended June 30, 2012, 2011, 2010

	Fiscal Year		
	2012	2011	2010
	PA 97-0057; 97-0076; 97-0642	PA 96-0956 and 96-0957	P A. 96-0046, 96-0042,96-0039, 96-0035,96-0602
APPROPRIATED FUNDS			
Appropriations (Net of Transfers)	\$ 3,750,709,290	\$ 4,391,072,943	\$ 4,868,981,938
Expenditures			
Personal Services	10,325,662	6,782,867	19,055,546
State Contributions to State Employees' Retirement System	1,681,252	1,901,911	2,839,276
State Contribution to Social Security	251,842	502,550	1,409,963
Employer Contributions to Group Insurance	733,142	1,462,702	2,057,915
Contractual Services	4,327,847	2,290,811	5,790,820
Travel	207,671	137,326	224,689
Commodities	50,521	5,123	44,687
Printing	291,009	60,789	253,455
Equipment	58,940	12,543	166,443
Electronic Data Processing	556,263	171,785	853,276
Telecommunications	275,882	162,548	211,616
Operation of Automotive Equipment	53,126	21,403	38,894
Lump Sums and Other Purposes	33,189,936	52,775,116	33,207,804
Lump-Sum, Operations	-	14,008,403	6,260,719
Awards and Grants	261,400,395	281,826,285	436,598,401
Grants to Local Governments, Not Elsewhere Classified	-	586,023	526,352
Grants to Other State Agencies	160,000	158,400	155,200
Awards and Grants, Lump Sum and Other Purposes	715,085,068	791,288,995	669,823,696
Refunds	-	221,550	68,578
Total Expenditures	1,028,648,556	1,154,377,130	1,179,587,330
Reappropriations	1,549,984,356	1,742,264,324	1,935,295,083
Lapsed Balances	\$ 1,172,076,378	\$ 1,494,431,489	\$ 1,754,099,525
NON-APPROPRIATED FUNDS			
Expenditures			
Awards and Grants	\$ 3,247,828	\$ 5,260,000	\$ 1,500,000

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, REAPPROPRIATED AND LAPSED BALANCES BY FUND
For the fiscal Years Ended June 30, 2012, 2011, 2010

	Fiscal Year		
	2012	2011	2010
	PA 97-0057; 97-0076; 97-0642	PA 96-0956 and 96-0957	PA 96-0046, 96-0042,96-0039, 96-0035,96-0602
APPROPRIATED FUNDS			
Appropriations (Net of Transfers)	\$ 3,750,709,290	\$ 4,391,072,943	\$ 4,868,981,938
Expenditures			
General Revenue Fund - 0001	28,752,010	59,987,961	46,666,661
Economic Research and Information Fund - 0023	115	18,540	10,602
Agricultural Premium Fund - 0045	160,000	158,400	155,200
Solid Waste Management Fund - 0078	4,720,030	4,930,925	4,784,120
Capital Development Fund - 0141	22,564,431	25,268,210	11,608,364
Small Business Environmental Assistance Fund - 0387	408,870	340,512	284,408
Alternate Fuels Fund - 0422	492,843	48,988	214,900
High Speed Internet Services and Information Technology Fund - 0444	-	-	577,000
State Small Business Credit Initiative Fund - 0506	3,596,689	-	-
Energy Efficiency Portfolio Standards Fund - 0531	51,735,473	-	-
Supplemental Low Income Energy Assistance Fund - 0550	76,372,872	75,697,301	92,849,717
Workforce, Technology and Economic Development Fund - 0552	-	-	441,662
Renewable Energy Resources Trust Fund - 0564	5,485,727	2,485,765	7,303,030
Energy Efficiency Trust Fund - 0571	3,486,354	2,205,707	2,275,061
Fund for Illinois' Future - 0611	100,000	-	-
International Tourism Fund - 0621	2,628,318	4,369,314	6,950,512
Commerce and Community Affairs Assistance Fund - 0636	5,943,438	4,572,124	3,975,696
Coal Development Fund - 0653	15,754,822	715,000	24,947,273
Federal Industrial Service Fund - 0726	-	1,150,941	1,204,305
Energy Administration Fund - 0737	61,269,597	133,611,866	81,571,001
Corporate Headquarters Relocation Assistance Fund - 0761	2,233,634	3,250,000	1,500,000
Tourism Promotion Fund - 0763	32,789,114	22,380,128	31,707,224
Digital Divide Elimination Fund - 0770	4,102,117	5,145,939	4,997,000
Intermodal Facilities Promotion Fund - 0780	195,138	160,021	-
DCEO Energy Projects Fund - 0820	354,453	31,296,142	22,132,824
Federal Moderate Rehabilitation Housing Fund - 0851	642,091	676,488	641,288
Federal Energy Fund - 0859	56,057,530	56,727,587	26,142,976
Low Income Home Energy Assistance Block Grant Fund - 0870	210,746,850	187,466,516	234,000,524
Community Services Block Grant Fund - 0871	30,747,929	49,904,189	60,073,863
Illinois Route 66 Fund - 0874	14,561	-	-
Community Development/Small Cities Block Grant Fund - 0875	59,062,738	56,372,088	44,464,567
Intra-Agency Services Fund - 0883	10,530,560	8,561,326	8,542,398
Petroleum Violation Fund - 0900	202,183	432,329	570,613
Federal Workforce Training Fund - 0913	148,305,634	218,733,543	232,965,251
Coal Technology Development Assistance Fund - 0925	14,963,868	16,026,095	11,010,159
Local Tourism Fund - 0969	11,089,598	11,016,626	13,772,584
Build Illinois Bond Fund - 0971	162,266,537	169,159,881	197,828,079
Build Illinois Capitol Revolving Loan Fund - 0973	849,690	1,500,719	2,975,522
Large Business Attraction Fund - 0975	-	-	375,000
International and Promotional Fund - 0984	22,742	5,959	58,513
Public Infrastructure Construction Loan Revolving Fund - 0993	-	-	9,433
Total Expenditures - Appropriated Funds	1,028,648,556	1,154,377,130	1,179,587,330
Reappropriations	1,549,984,356	1,742,264,324	1,935,295,083
Lapsed Balances	\$ 1,172,076,378	\$ 1,494,431,489	\$ 1,754,099,525
NON-APPROPRIATED FUNDS			
Expenditures			
DCEO Project Fund - 0419	\$ 3,247,828	\$ 5,260,000	\$ 1,500,000

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
SCHEDULE OF CHANGES IN STATE PROPERTY
For the Years Ended June 30, 2011 and 2012

	<u>Equipment</u>
Balance at July 1, 2010	\$ 8,000,777
Additions	233,381
Deletions	(137,290)
Net Transfers	<u>(1,395,433)</u>
Balance at June 30, 2011	<u>\$ 6,701,435</u>
Balance at July 1, 2011	\$ 6,701,435
Additions	143,676
Deletions	(600,521)
Net Transfers	<u>(709,346)</u>
Balance at June 30, 2012	<u>\$ 5,535,244</u>

Note: This schedule has been reconciled to property records submitted to the Office of the Comptroller.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
COMPARATIVE SCHEDULE OF CASH RECEIPTS
For the Years Ended June 30, 2012, 2011 and 2010

	Fiscal Year		
	2012	2011	2010
<u>General Revenue Fund - 0001</u>			
Federal Grants	\$ -	\$ -	\$ 1,632,047
Interest Income	143,076	112,057	28,348
Miscellaneous	221,689	5,946	50,715
Prior Year Refunds	2,050,366	3,775,993	1,669,879
Total Fund 0001	\$ 2,415,131	\$ 3,893,996	\$ 3,380,989
<u>Economic Research and Information Fund - 0023</u>			
Licenses and Fees	\$ 135	\$ 62	\$ 6,377
Miscellaneous	-	18	408
Total Fund 0023	\$ 135	\$ 80	\$ 6,785
<u>Solid Waste Management - 0078</u>			
Interest Income	\$ 8	\$ -	\$ -
Miscellaneous	33	142,750	336
Prior Year Refunds	9,500	5,538	114,189
Total Fund 0078	\$ 9,541	\$ 148,288	\$ 114,525
<u>Capital Development Fund - 0141</u>			
Prior Year Refunds	\$ 3,397	\$ 14,595	\$ 13,695
Total Fund 0141	\$ 3,397	\$ 14,595	\$ 13,695
<u>Small Businesses Environmental Assistance Fund - 0387</u>			
Licenses and Fees	\$ -	\$ 5,050	\$ 12,505
Clean Air Act Permit	360,900	337,700	337,700
Total Fund 0387	\$ 360,900	\$ 342,750	\$ 350,205
<u>DCEO Project Fund - 0419</u>			
State Grants	\$ 13,317,728	\$ 6,250,000	\$ 1,500,000
Total Fund 0419	\$ 13,317,728	\$ 6,250,000	\$ 1,500,000
<u>State Small Business Credit Initiative Fund - 0506</u>			
Federal Grants	\$ 25,860,537	\$ -	\$ -
Interest Income	8,801	-	-
Sale of Investments	37,483	-	-
Total Fund 0506	\$ 25,906,821	\$ -	\$ -
<u>Energy Efficiency Portfolio Standards Fund - 0531</u>			
Private Donor	\$ 34,948,655	\$ -	\$ -
Total Fund 0531	\$ 34,948,655	\$ -	\$ -

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
COMPARATIVE SCHEDULE OF CASH RECEIPTS
For the Years Ended June 30, 2012, 2011 and 2010

	Fiscal Year		
	2012	2011	2010
<u>Supplemental Low Income Energy Assistance Fund - 0550</u>			
Licenses and Fees*	\$ 96,305,111	\$ 94,434,436	\$ 121,231,209
Private Donor	4,781,683	3,078,804	2,181,362
Prior Year Refunds	498,592	85,273	553,848
Total Fund 0550	<u>\$ 101,585,386</u>	<u>\$ 97,598,513</u>	<u>\$ 123,966,419</u>
<u>Workforce, Technology and Economic Development Fund - 0552</u>			
General Revenue Fund	\$ -	\$ -	\$ 20,000
State Grants	-	-	396,923
Private Donor	-	-	20,000
Licenses and Fees	-	30,000	2,000
Miscellaneous	-	-	13,000
Total Fund 0552	<u>\$ -</u>	<u>\$ 30,000</u>	<u>\$ 451,923</u>
<u>Good Samaritan Energy Trust Fund - 0555</u>			
Private Donor	\$ 55	\$ 300	\$ 925
Miscellaneous	-	-	50
Total Fund 0555	<u>\$ 55</u>	<u>\$ 300</u>	<u>\$ 975</u>
<u>Renewable Energy Resources Trust Fund - 0564</u>			
Licenses and Fees*	\$ 5,513,797	\$ 5,045,924	\$ 5,580,264
Prior Year Refunds	65,000	228,500	362,225
Interest Income	-	26	437
Total Fund 0564	<u>\$ 5,578,797</u>	<u>\$ 5,274,450</u>	<u>\$ 5,942,926</u>
<u>Energy Efficiency Trust Fund - 0571</u>			
Licenses and Fees*	\$ 3,487,815	\$ 2,855,673	\$ 3,257,104
Prior Year Refunds	42,583	155,314	1,357
Total Fund 0571	<u>\$ 3,530,398</u>	<u>\$ 3,010,987</u>	<u>\$ 3,258,461</u>
<u>Port Development Revolving Loan Fund - 0603</u>			
Interest Income	\$ 23,451	\$ -	\$ -
Total Fund 0603	<u>\$ 23,451</u>	<u>\$ -</u>	<u>\$ -</u>
<u>Fund for Illinois' Future - 0611</u>			
Interest Income	\$ 9,146	\$ 29,436	\$ 40,769
Miscellaneous	-	4,700	-
Prior Year Refunds	40,413	140,842	250,939
Total Fund 0611	<u>\$ 49,559</u>	<u>\$ 174,978</u>	<u>\$ 291,708</u>
<u>International Tourism Fund - 0621</u>			
Licenses and Fees*	\$ 4,602,045	\$ 8,706,076	\$ 7,770,312
Total Fund 0621	<u>\$ 4,602,045</u>	<u>\$ 8,706,076</u>	<u>\$ 7,770,312</u>

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
COMPARATIVE SCHEDULE OF CASH RECEIPTS
For the Years Ended June 30, 2012, 2011 and 2010

	Fiscal Year		
	2012	2011	2010
<u>Commerce and Community Affairs Assistance Fund - 0636</u>			
Federal Grants	\$ 6,700,109	\$ 4,792,078	\$ 5,013,721
Licenses and Fees	-	-	1,786
Miscellaneous	-	-	(13,900)
Total Fund 0636	<u>\$ 6,700,109</u>	<u>\$ 4,792,078</u>	<u>\$ 5,001,607</u>
<u>Federal Industrial Services Fund - 0726</u>			
Federal Grants	\$ 136,501	\$ 1,587,137	\$ 1,946,891
Miscellaneous	-	-	17
Total Fund 0726	<u>\$ 136,501</u>	<u>\$ 1,587,137</u>	<u>\$ 1,946,908</u>
<u>Energy Administration Fund - 0737</u>			
Federal Grants	\$ 59,522,692	\$ 134,383,967	\$ 70,882,462
Miscellaneous	-	17	31
Prior Year Refunds	66,161	-	28,588
Total Fund 0737	<u>\$ 59,588,853</u>	<u>\$ 134,383,984</u>	<u>\$ 70,911,081</u>
<u>Tourism Promotion Fund - 0763</u>			
Miscellaneous	\$ -	\$ 15	\$ 1,000
Prior Year Refunds	363,439	137,972	93,431
Total Fund 0763	<u>\$ 363,439</u>	<u>\$ 137,987</u>	<u>\$ 94,431</u>
<u>Digital Divide Elimination Fund - 0770</u>			
Private Donor	\$ 14,670	\$ 17,852	\$ 29,726
Interest Income	598	960	243
Miscellaneous	-	-	8
Prior Year Refunds	85,372	59,885	23,870
Total Fund 0770	<u>\$ 100,640</u>	<u>\$ 78,697</u>	<u>\$ 53,847</u>
<u>DCEO Energy Projects Fund - 0820</u>			
Federal Grants	\$ 288,680	\$ 282,656	\$ 384,741
Private Donor	16,967,481	34,153,652	9,334,783
Prior Year Refunds	8,540	12,585	94,352
Total Fund 0820	<u>\$ 17,264,701</u>	<u>\$ 34,448,893</u>	<u>\$ 9,813,876</u>
<u>Federal Moderate Rehabilitation Housing Fund - 0851</u>			
Federal Grants	\$ 606,657	\$ 626,208	\$ 544,050
Interest Income	540	817	1,323
Miscellaneous	300	-	-
Prior Year Refunds	350	2,450	1,257
Total Fund 0851	<u>\$ 607,847</u>	<u>\$ 629,475</u>	<u>\$ 546,630</u>

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
COMPARATIVE SCHEDULE OF CASH RECEIPTS
For the Years Ended June 30, 2012, 2011 and 2010

	Fiscal Year		
	2012	2011	2010
<u>Federal Energy Fund - 0859</u>			
Federal Grants	\$ 57,688,172	\$ 61,201,500	\$ 18,582,354
Miscellaneous	-	25	(660)
Prior Year Refunds	893,724	540,060	5
Total Fund 0859	<u>\$ 58,581,896</u>	<u>\$ 61,741,585</u>	<u>\$ 18,581,699</u>
<u>Low Income Home Energy Assistance Block Grant Fund - 0870</u>			
Federal Grants	\$ 197,733,013	\$ 189,296,547	\$ 234,620,582
Miscellaneous	-	-	48
Prior Year Refunds	261,064	95,538	1,838,839
Total Fund 0870	<u>\$ 197,994,077</u>	<u>\$ 189,392,085</u>	<u>\$ 236,459,469</u>
<u>Community Services Block Grant Fund - 0871</u>			
Federal Grants	\$ 32,476,305	\$ 49,854,437	\$ 60,947,398
Prior Year Refunds	189,355	375	21,917
Total Fund 0871	<u>\$ 32,665,660</u>	<u>\$ 49,854,812</u>	<u>\$ 60,969,315</u>
<u>Community Development/Small Cities Block Grant Fund - 0875</u>			
Federal Grants	\$ 55,689,157	\$ 57,810,349	\$ 43,200,954
Interest Income	-	1,461	-
Prior Year Refunds	-	-	1,082
Total Fund 0875	<u>\$ 55,689,157</u>	<u>\$ 57,811,810</u>	<u>\$ 43,202,036</u>
<u>Intra-Agency Services Fund - 0883</u>			
Miscellaneous	\$ 54	\$ -	\$ -
Prior Year Refunds	-	-	698
Total Fund 0883	<u>\$ 54</u>	<u>\$ -</u>	<u>\$ 698</u>
<u>Petroleum Violation Fund - 0900</u>			
Interest Income	\$ 659	\$ 3,231	\$ 7,603
Prior Year Refunds	-	-	539
Total Fund 0900	<u>\$ 659</u>	<u>\$ 3,231</u>	<u>\$ 8,142</u>
<u>Federal Workforce Training Fund - 0913</u>			
Federal Grants	\$ 172,461,046	\$ 199,507,343	\$ 246,593,365
State Grants	963,713	15,413,082	85,000
Licenses and Fees	-	3,080	30,660
Interest Income	1,764	827	1,261
Miscellaneous	30	137,758	58
Prior Year Refunds	6,806	909,352	863,558
Total Fund 0913	<u>\$ 173,433,359</u>	<u>\$ 215,971,442</u>	<u>\$ 247,573,902</u>

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
COMPARATIVE SCHEDULE OF CASH RECEIPTS
For the Years Ended June 30, 2012, 2011 and 2010

	Fiscal Year		
	2012	2011	2010
<u>Coal Technology Development Assistance Fund - 0925</u>			
Licenses and Fees*	\$ 5,513,801	\$ 5,045,924	\$ 5,580,266
Miscellaneous	-	25	-
Prior Year Refunds	-	2,983,284	1,031,652
Total Fund 0925	<u>\$ 5,513,801</u>	<u>\$ 8,029,233</u>	<u>\$ 6,611,918</u>
<u>Local Tourism Fund - 0969</u>			
Licenses and Fees*	\$ 13,867,732	\$ 15,441,051	\$ 13,850,308
Prior Year Refunds	-	30,000	1,034
Total Fund 0969	<u>\$ 13,867,732</u>	<u>\$ 15,471,051</u>	<u>\$ 13,851,342</u>
<u>Build Illinois Bond Fund - 0971</u>			
Interest Income	\$ 48,789	\$ 6,234	\$ 1,100
Miscellaneous	4	-	-
Prior Year Refunds	1,689,294	50,112	387,702
Total Fund 0971	<u>\$ 1,738,087</u>	<u>\$ 56,346</u>	<u>\$ 388,802</u>
<u>Build Illinois Capital Revolving Loan Fund - 0973</u>			
Loan Repayments	\$ -	\$ 1,383	\$ 159,085
Interest Income	157,866	278,092	608,266
Sale of Investments	2,082,300	1,999,283	1,742,009
Miscellaneous	896	-	16
Total Fund 0973	<u>\$ 2,241,062</u>	<u>\$ 2,278,758</u>	<u>\$ 2,509,376</u>
<u>Illinois Equity Fund - 0974</u>			
Interest Income	\$ 2,728	\$ 4,409	\$ 17,615
Sale of Investments	-	270,943	118,871
Total Fund 0974	<u>\$ 2,728</u>	<u>\$ 275,352</u>	<u>\$ 136,486</u>
<u>Large Business Attraction Fund - 0975</u>			
Loan Repayments	\$ 115,498	\$ 117,239	\$ 133,539
Interest Income	16,626	20,911	8,650
Prior Year Refunds	-	125,000	-
Total Fund 0975	<u>\$ 132,124</u>	<u>\$ 263,150</u>	<u>\$ 142,189</u>
<u>International and Promotional Fund - 0984</u>			
Licenses and Fees	\$ 22,519	\$ -	\$ -
Royalties	-	29,505	3,698
Miscellaneous	-	293	4,689
Total Fund 0984	<u>\$ 22,519</u>	<u>\$ 29,798</u>	<u>\$ 8,387</u>
<u>Public Infrastructure Construction Loan Revolving Fund - 0993</u>			
Loan Repayments	\$ 152,610	\$ 12,069,554	\$ 196,487
Interest Income	22,531	23,220	32,539
Total Fund 0993	<u>\$ 175,141</u>	<u>\$ 12,092,774</u>	<u>\$ 229,026</u>

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
COMPARATIVE SCHEDULE OF CASH RECEIPTS
For the Years Ended June 30, 2012, 2011 and 2010

	Fiscal Year		
	2012	2011	2010
All Funds			
Federal Grants	\$ 609,162,869	\$ 699,342,222	\$ 684,348,565
General Revenue Fund	-	-	20,000
State Grants	14,281,441	21,663,082	1,981,923
Private Donor	56,712,544	37,250,608	11,566,796
Licenses and Fees	129,312,955	131,567,276	157,322,791
Loan Repayments	268,108	12,188,176	489,111
Royalties	-	29,505	3,698
Interest Income	436,583	481,681	748,154
Sale of Investments	2,119,783	2,270,226	1,860,880
Miscellaneous	223,006	291,547	55,816
Clean Air Act Permit	360,900	337,700	337,700
Prior Year Refunds	6,273,956	9,352,668	7,354,656
	<u>6,273,956</u>	<u>9,352,668</u>	<u>7,354,656</u>
Total Funds	<u>\$ 819,152,145</u>	<u>\$ 914,774,691</u>	<u>\$ 866,090,090</u>

* These are receipts collected on behalf of the Department by the Illinois Department of Revenue.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
RECONCILIATION SCHEDULE OF CASH RECEIPTS TO DEPOSITS REMITTED TO THE STATE COMPTROLLER
For the Fiscal Year Ended June 30, 2012

Fund	Receipts	Receipts Collected on	Interest	Deposits in	Deposits in	Receipts
	Per Department	Behalf of the	Collected by the	Transit	Transit	Per Comptroller
	Records	Department of Revenue	State Treasury	Beginning of Year	End of Year	Records
General Revenue - 0001	\$ 2,415,131	\$ -	\$ -	\$ 296,176	\$ (116,131)	\$ 2,595,176
Economic Research and Information Fund - 0023	135	-	-	-	-	135
Solid Waste Management Fund - 0078	9,541	-	-	-	-	9,541
Capital Development Fund - 0141	3,397	-	-	-	-	3,397
State Small Business Environmental Assistance Fund - 0387	360,900	-	-	-	-	360,900
DCEO Project Fund - 0419	13,317,728	-	-	-	-	13,317,728
State Small Business Credit Initiative Fund - 0506	25,906,821	-	-	-	(13,413)	25,893,408
Energy Efficiency Portfolio Standards Fund - 0531	34,948,655	-	-	-	-	34,948,655
Supplemental Low Income Energy Assistance Fund - 0550	101,585,386	(96,305,111)	-	13,365	(10,190)	5,283,450
Good Samaritan Energy Trust Fund - 0555	55	-	-	-	-	55
Renewable Energy Resources Trust Fund - 0564	5,578,797	(5,513,797)	-	-	-	65,000
Energy Efficiency Trust Fund - 0571	3,530,398	(3,487,815)	-	-	-	42,583
Port Development Revolving Loan Fund - 0603	23,451	-	-	-	(11,886)	11,565
Fund for Illinois' Future - 0611	49,559	-	-	2,962	(4,665)	47,856
International Tourism Fund - 0621	4,602,045	(4,602,045)	-	-	-	-
Commerce and Community Affairs Assistance Fund - 0636	6,700,109	-	-	-	-	6,700,109
Federal Industrial Services Fund - 0726	136,501	-	-	44,865	-	181,366
Energy Administration Fund - 0737	59,588,853	-	-	17	(58,999)	59,529,871
Tourism Promotion Fund - 0763	363,439	-	-	-	-	363,439
Digital Divide Elimination Fund - 0770	100,640	-	-	2,857	-	103,497
DCEO Energy Projects Fund - 0820	17,264,701	-	-	1,943,083	-	19,207,784
Federal Moderate Rehabilitation Housing Fund - 0851	607,847	-	(540)	100	493	607,900
Federal Energy Fund - 0859	58,581,896	-	-	124,132	-	58,706,028
Low Income Home Energy Assistance Block Grant Fund - 0870	197,994,077	-	-	22,606	(34,613)	197,982,070
Community Services Block Grant Fund - 0871	32,665,660	-	-	375	-	32,666,035
Community Development/Small Cities Block Grant Fund - 0875	55,689,157	-	-	1,952,016	-	57,641,173
Intra-Agency Services Fund - 0883	54	-	-	-	-	54
Petroleum Violation Fund - 0900	659	-	(659)	-	-	-
Federal Workforce Training Fund - 0913	173,433,359	-	(1,764)	-	(30)	173,431,565
Coal Technology Development Assistance Fund - 0925	5,513,801	(5,513,801)	-	-	-	-
Local Tourism Fund - 0969	13,867,732	(13,867,732)	-	-	-	-
Build Illinois Bond Fund - 0971	1,738,087	-	-	161	(3,554)	1,734,694
Build Illinois Capital Revolving Loan Fund - 0973	2,241,062	-	(16,125)	20,823	(12,412)	2,233,348
Illinois Equity Fund - 0974	2,728	-	(2,728)	-	-	-
Large Business Attraction Fund - 0975	132,124	-	(3,257)	-	-	128,867
International and Promotional Fund - 0984	22,519	-	-	-	-	22,519
Public Infrastructure Construction Loan Revolving Fund - 0993	175,141	-	(19,045)	1,663	-	157,759
All Funds	\$ 819,152,145	\$ (129,290,301)	\$ (44,118)	\$ 4,425,201	\$ (265,400)	\$ 693,977,527

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
RECONCILIATION SCHEDULE OF CASH RECEIPTS TO DEPOSITS REMITTED TO THE STATE COMPTROLLER
For the Fiscal Year Ended June 30, 2011

Fund	Receipts	Receipts Collected on	Interest	Deposits in	Deposits in	Receipts
	Per Department	Behalf of the	Collected by the	Transit	Transit	Per Comptroller
	Records	Department of Revenue	State Treasury	Beginning of Year	End of Year	Records
General Revenue - 0001	\$ 3,893,996	\$ -	\$ -	\$ 357,523	\$ (296,176)	\$ 3,955,343
Economic Research and Information Fund - 0023	80	-	-	-	-	80
Solid Waste Management Fund - 0078	148,288	-	-	-	-	148,288
Capital Development Fund - 0141	14,595	-	-	-	-	14,595
Small Business Environmental Assistance Fund - 0387	342,750	-	-	-	-	342,750
DCEO Project Fund - 0419	6,250,000	-	-	-	-	6,250,000
State Small Business Credit Initiative Fund - 0506	-	-	-	-	-	-
Energy Efficiency Portfolio Fund - 0531	-	-	-	-	-	-
Supplemental Low Income Energy Assistance Fund - 0550	97,598,513	(94,434,436)	-	7,210	(13,365)	3,157,922
Workforce, Technology and Economic Development Fund - 0552	30,000	-	-	-	-	30,000
Good Samaritan Energy Trust Fund - 0555	300	-	-	50	-	350
Renewable Energy Resource Trust Fund - 0564	5,274,450	(5,045,924)	-	-	-	228,526
Energy Efficiency Trust Fund - 0571	3,010,987	(2,855,673)	-	-	-	155,314
Port Development Revolving Loan Fund - 0603	-	-	-	-	-	-
Fund for Illinois' Future - 0611	174,978	-	-	1,441	(2,962)	173,457
International Tourism Fund - 0621	8,706,076	(8,706,076)	-	-	-	-
Commerce and Community Affairs Assistance Fund - 0636	4,792,078	-	-	-	-	4,792,078
Federal Industrial Services Fund - 0726	1,587,137	-	-	17	(44,865)	1,542,289
Energy Administration Fund - 0737	134,383,984	-	-	-	(17)	134,383,967
Tourism Promotion Fund - 0763	137,987	-	-	2,348	-	140,335
Digital Divide Elimination Fund - 0770	78,697	-	-	8	(2,857)	75,848
DCEO Energy Projects Grant Fund - 0820	34,448,893	-	-	177,005	(1,943,083)	32,682,815
Federal Moderate Rehabilitation Housing Fund - 0851	629,475	-	(817)	126	(100)	628,684
Federal Energy Fund - 0859	61,741,585	-	-	-	(124,132)	61,617,453
Low Income Home Energy Assistance Block Grant Fund - 0870	189,392,085	-	-	4,010	(22,606)	189,373,489
Community Services Block Grant Fund - 0871	49,854,812	-	-	-	(375)	49,854,437
Community Development/Small Cities Block Grant Fund - 0875	57,811,810	-	-	-	(1,952,016)	55,859,794
Intra-Agency Services Fund - 0883	-	-	-	-	-	-
Petroleum Violation Fund - 0900	3,231	-	(3,231)	-	-	-
Federal Workforce Training Fund - 0913	215,971,442	-	(827)	108,784	-	216,079,399
Coal Technology Development Assistance Fund - 0925	8,029,233	(5,045,924)	-	-	-	2,983,309
Local Tourism Fund - 0969	15,471,051	(15,441,051)	-	-	-	30,000
Build Illinois Bond Fund - 0971	56,346	-	-	49,370	(161)	105,555
Build Illinois Capital Revolving Loan Fund - 0973	2,278,758	-	(29,408)	57,854	(20,823)	2,286,381
Illinois Equity Fund - 0974	275,352	-	(4,409)	-	-	270,943
Large Business Attraction Fund - 0975	263,150	-	(5,117)	-	-	258,033
International and Promotional Fund - 0984	29,798	-	-	293	-	30,091
Public Infrastructure Construction Loan Revolving Fund - 0993	12,092,774	-	(15,310)	8,140	(1,663)	12,083,941
All Funds	\$ 914,774,691	\$ (131,529,084)	\$ (59,119)	\$ 774,179	\$ (4,425,201)	\$ 779,535,466

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES
For the Two Years Ended June 30, 2012

The Department of Commerce and Economic Opportunity's (Department) explanations for significant fluctuations in expenditures as presented in the Comparative Schedule of Net Appropriations, Expenditures, Reappropriated and Lapsed Balances By Fund are detailed below. For the purpose of this analysis, a significant fluctuation is defined as a variation that equaled or exceeded \$100,000 and 20% as compared to the prior year.

General Revenue Fund - 0001

Expenditures increased \$13,321,300 or 29% in fiscal year 2011 from fiscal year 2010 due to the increase in appropriation authority in fiscal year 2011.

Expenditures decreased \$31,235,951 or 52% in fiscal year 2012 from fiscal year 2011 due to the significant decrease in appropriation authority in fiscal year 2012.

Capital Development Fund - 0141

Expenditures increased \$13,659,846 or 118% in fiscal year 2011 from fiscal year 2010 due to the limitations on bond and appropriation authority to finance capital spending in fiscal year 2010.

Alternate Fuels Fund - 0422

Expenditures decreased \$165,912 or 77% in fiscal year 2011 from fiscal year 2010. Expenditures increased \$443,855 or 906% in fiscal year 2012 from fiscal year 2011. The variances were due to fluctuations in the number of grants awarded for the administration of the Ethanol Fuel Research Program.

High Speed Internet Services and Information Technology Fund - 0444

The total expenditure in fiscal year 2010 was \$577,000 and none in fiscal year 2011 and fiscal year 2012. There were appropriations in fiscal year 2011 and fiscal year 2012 amounting to \$4 million and \$500 thousand, respectively, however, there was no cash available for this fund.

State Small Business Credit Initiative Fund - 0506

This is a newly established fund in fiscal year 2012. The total grants awarded and expended in fiscal year 2012 was \$3,596,689.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES
For the Two Years Ended June 30, 2012

Energy Efficiency Standards Portfolio Fund - 0531

This is a newly established fund in fiscal year 2012 pursuant to P.A. 97-841 and ILCS 105 Sec. 6z-93 - Energy Efficiency Portfolio Standards Fund. The total expenditure in fiscal year 2012 was \$51,735,473 for grants related to Energy Efficiency Program. This program used to be funded through the DCEO Energy Projects Fund – 0820.

Workforce, Technology and Economic Development Fund - 0552

The total expenditure in fiscal year 2010 was \$441,662 and none in fiscal year 2011 and fiscal year 2012. A federal grant funding in fiscal year 2010 for flood relief was not extended in fiscal year 2011 and fiscal year 2012.

Renewable Energy Resources Trust Fund - 0564

Expenditures decreased \$4,817,265 or 66% in fiscal year 2011 from fiscal year 2010 due to the decline in the available funds to expend in fiscal year 2011 as a result of approximately \$3 million loaned to the General Revenue Fund pursuant to 30 ILCS 105/8.49 Special Fund Transfers.

Expenditures increased by \$2,999,962 or 121% in fiscal year 2012 from fiscal year 2011 due to higher amount of available funds to expend. No loans were made to the General Revenue Fund in fiscal year 2012.

Energy Efficiency Trust Fund - 0571

Due to the late receipt of some of the fiscal year 2011 fees in the fund, some grant payments were pushed off from fiscal year 2011 to fiscal year 2012 causing the \$1,280,647 or 58% increase in fiscal year 2012 expenditures.

Fund for Illinois' Future - 0611

A new grant was executed in fiscal year 2012 from which \$100,000 expenditure payments were made. There were no grants awarded in fiscal years 2010 and 2011. There were appropriations in fiscal year 2011 and fiscal year 2010 amounting to \$13,745,450, however, there was no cash available for this fund.

International Tourism Fund - 0621

Expenditures decreased \$2,581,198 or 37% in fiscal year 2011 from fiscal year 2010 due to a decrease in grant administered under this fund.

Expenditures decreased \$1,740,996 or 40% in fiscal year 2012 from fiscal year 2011. A grant, which was paid out from this fund in fiscal year 2011, was given its own appropriation in fiscal year 2012.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES
For the Two Years Ended June 30, 2012

Commerce and Community Affairs Assistance Funds - 0636

Expenditures increased \$1,371,314 or 30% in fiscal year 2012 from fiscal year 2011 due to availability of funds resulting from increased level of federal awards received by the Department for the Business Jobs Act, State Trade and Export Promotion, Rural Community Development Initiative and Statewide Broadband Infrastructure and Connectivity.

Coal Development Fund - 0653

Expenditures decreased \$24,232,273 or 97% in fiscal year 2011 from fiscal year 2010. No bonds were issued in fiscal year 2011 resulting in a lower level of expenditures compared to fiscal year 2010.

Expenditures increased \$15,039,822 or 2103% in fiscal year 2012 from fiscal year 2011. The Department received an additional bond authorization in fiscal year 2012, resulting in an increase in expenditures for Coal Bond Fund projects.

Federal Industrial Service Fund - 0726

The total expenditures in fiscal year 2011 was \$1,150,941 and none in fiscal year 2012. This fund was transferred to the Illinois Department of Labor beginning fiscal year 2012.

Energy Administration Fund - 0737

Expenditures increased \$52,040,865 or 64% in fiscal year 2011 from fiscal year 2010 and decreased \$72,342,269 or 54% in fiscal year 2012 from fiscal year 2011 due to the fluctuations in the level of American Recovery and Reinvestment Act (ARRA) Funding.

Corporate Headquarters Relocation Assistance Fund - 0761

Expenditures increased \$1,750,000 or 117% in fiscal year 2011 from fiscal year 2010 and decreased \$1,016,366 or 31% in fiscal year 2012 from fiscal year 2011. The grant was not paid in full to the grantee in fiscal year 2010 due to limited appropriations and was paid out in fiscal year 2011 through fiscal year 2012.

Tourism Promotion Fund - 0763

Expenditures decreased \$9,327,096 or 29% in fiscal year 2011 from fiscal year 2010 due \$15 million in funding transferred to the General Revenue Fund pursuant to 30 ILCS 105/8.49 Special Fund Transfers.

Expenditures increased \$10,408,986 or 47% in fiscal year 2012 from fiscal year 2011 due to an increase in the level of funding and expenditures returned to normal in fiscal year 2012.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES
For the Two Years Ended June 30, 2012

Digital Divide Elimination Fund - 0770

Expenditures decreased \$1,043,822 or 20% in fiscal year 2012 from fiscal year 2011 due to lower amount of available cash for this fund.

Intermodal Facilities Promotion Fund - 0780

The total expenditure in fiscal year 2011 was \$160,021 and none in fiscal year 2010. The expenditure represents a grant pursuant to the Illinois Intermodal Facilities Promotion Act. The grant was executed in fiscal year 2010 and the reimbursement of infrastructure costs was paid in fiscal year 2011.

DCEO Energy Projects Fund - 0820

Expenditures increased \$9,163,318 or 41% in fiscal year 2011 from fiscal year 2010 due to higher appropriations and actual funds available for grants related to Energy Efficiency Program Sponsors Program which offers integrated gas/electric energy efficiency programs across the territories of the participating utility companies.

Expenditures decreased \$30,941,689 or 99% in fiscal year 2012 from fiscal year 2011. The Energy Efficiency Program, which had the majority of expenditures in this fund, was transferred to Energy Efficiency Standards Portfolio Fund - 0531.

Federal Energy Fund - 0859

Expenditures increased \$30,584,611 or 117% in fiscal year 2011 from fiscal year 2010 due to the receipt of the ARRA funds during the fiscal year.

Low Income Home Energy Assistance Block Grant Fund - 0870

Expenditures decreased \$46,534,008 or 20% in fiscal year 2011 from fiscal year 2010. The federal awards to the Department were significantly less in fiscal year 2011 resulting in a decrease in expenditures.

Community Services Block Grant Fund - 0871

Expenditures decreased \$19,156,260 or 38% in fiscal year 2012 from fiscal year 2011 due to the decrease in federal ARRA funding as the ARRA program of the federal government was ending.

Community Development /Small Cities Block Grant Fund - 0875

Expenditures increased \$11,907,521 or 27% in fiscal year 2011 from fiscal year 2010 due to federal ARRA funds received allowing for an increase in grant expenditures.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES
For the Two Years Ended June 30, 2012

Intra-Agency Services Fund - 0883

Expenditures increased \$1,969,234 or 23% in fiscal year 2012 from fiscal year 2011. In fiscal year 2012, general administrative expenses, including contractually required pay increases and increases in fringe benefits, were paid out from this fund due to reduced appropriation availability in the General Revenue Fund – 0001.

Petroleum Violation Fund - 0900

Expenditures decreased \$138,284 or 24% in fiscal year 2011 from fiscal year 2010 and \$230,146 or 53% in fiscal year 2012 from fiscal year 2011 due to the decrease in funding availability, which resulted in fewer awards and grants provided to energy programs.

Federal Workforce Training Fund - 0913

Expenditures decreased by \$70,427,909 or 32% in fiscal year 2012 from fiscal year 2011 since federal ARRA funding has ended.

Coal Technology Development Assistance Fund - 0925

Expenditures increased \$5,015,936 or 46% in fiscal year 2011 from fiscal year 2010 due to an increase in the number of viable projects which qualified to receive grants in fiscal year 2011.

Local Tourism Fund - 0969

Expenditures decreased \$2,755,958 or 20% in fiscal year 2011 from fiscal year 2010 due to limitation of cash available for this fund. A funding transfer of \$2.7 million was made to the General Revenue Fund pursuant to 30 ILCS 105/8.49 Special Fund Transfers.

Build Illinois Capital Revolving Loan Fund - 0973

Expenditures decreased \$1,474,803 or 50% and \$651,029 or 43% in fiscal year 2011 and fiscal year 2012, respectively, due to fewer loans processed by the Department.

Large Business Attraction Fund - 0975

There were no expenditures in fiscal year 2011 and fiscal year 2012 compared to \$375,000 in fiscal year 2010. The decrease is due to declining interest from viable large businesses to use State loans and grants to finance their projects that will yield substantial increase in jobs that would not otherwise be undertaken in Illinois.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS
For the Two Years Ended June 30, 2012

The Department of Commerce and Economic Opportunity's (Department) explanations for significant fluctuations in receipts as presented in the Comparative Schedule of Cash Receipts are detailed below. For the purpose of this analysis, a significant fluctuation is defined as a variation that equaled or exceeded \$100,000 and 20% as compared to the prior year.

General Revenue Fund - 0001

Receipts decreased \$1,478,865 or 38% in fiscal year 2012 from fiscal year 2011 mainly due to a decrease in prior year refunds. As grants end and are closed, grantees are required to refund any unused portion of their grant funds. Refunds are dependent on the amount of unused grant money at close out and will vary from year to year.

Solid Waste Management Fund - 0078

Receipts decreased \$138,747 or 94% in fiscal year 2012 from fiscal year 2011. In fiscal year 2011, there were three grants under this fund that refunded grant money because the costs were disallowed. There were no similar large refunds in fiscal year 2012.

DCEO Project Fund - 0419

Receipts increased \$4,750,000 or 317% in fiscal year 2011 from fiscal year 2010. An intergovernmental agreement was executed with the Illinois Department of Natural Resources (DNR) for grants to the Museum of Broadcast Communications and the Peoria Riverfront Museum. While the agreement was executed in fiscal year 2010, the majority of the reimbursements was received from DNR in fiscal year 2011.

Receipts increased \$7,067,728 or 113% in fiscal year 2012 from fiscal year 2011. An intergovernmental agreement was executed with the Illinois Capital Development Board in which the Department received \$10 million for Energy Conservation Projects.

State Small Business Credit Initiative Fund - 0506

This is a newly established fund pursuant to P.A. 86-1324 and 15 ILCS 515 Sec.1 – Treasurer as Custodian of Funds Act. Federal grants amounting to \$25,860,637 was received in fiscal year 2012 from the US Department of Treasury based on the State Small Business Credit Initiative Allocation Agreement. Other receipts in this fund were for interest income and sale of investments.

Energy Efficiency Portfolio Standards Fund - 0531

This fund is a newly established fund pursuant to P.A. 97-841 and ILCS 105 Sec. 6z-93 - Energy Efficiency Portfolio Standards Fund. The receipts in fiscal year 2012 amounting to \$34,948,655 were from utility companies for recovery of costs in implementing energy efficiency and demand-response measures. This type of receipt was recorded under DCEO Energy Projects Fund – 0820 in fiscal year 2011 and fiscal year 2010.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS
For the Two Years Ended June 30, 2012

Supplemental Low Income Energy Assistance Fund – 0550

Receipts decreased \$26,367,906 or 21% in fiscal year 2011 from fiscal year 2010. In fiscal year 2010, the Department received a one-time revenue funding specifically for the Percentage of Income Payment Plan Initiative which provided energy assistance to low income family. There was no similar funding in fiscal year 2011.

Workforce Technology and Economic Development Fund - 0552

Receipts decreased \$421,923 or 93% in fiscal year 2011 from fiscal year 2010. A federal grant for flood assistance was received in fiscal year 2010. No similar grant was received in fiscal year 2011.

Fund for Illinois' Future - 0611

Receipts decreased \$116,730 or 40% and \$125,419 or 72% in fiscal year 2011 and fiscal year 2012, respectively. Annual receipts to this fund are directly related to grantee refunds received in each year. The number of grants paid from this fund is declining and the amount of refunds varies from year to year.

International Tourism Fund - 0621

Receipts decreased \$4,104,031 or 47% in fiscal year 2012 from fiscal year 2011. This fund is directly appropriated from the State hotel/motel tax. Revenues decreased substantially in fiscal year 2012 resulting in a decrease in cash receipts.

Commerce and Community Assistance Fund - 0636

Receipts increased \$1,908,031 or 40% in fiscal year 2012 from fiscal year 2011 due to increase in federal grants received and managed in this fund in fiscal year 2012.

Federal Industrial Services Fund - 0726

Receipts decreased \$1,450,636 or 91% in fiscal year 2012 from fiscal year 2011. The fund was transferred to the Illinois Department of Labor at the beginning of fiscal year 2012. The federal grants receipts in fiscal year 2012 represent the few remaining expenditure reimbursements to the Department for federal grants awarded in 2011.

Energy Administration Fund - 0737

Receipts increased \$63,472,903 or 90% in fiscal year 2011 and decreased \$74,795,131 or 56% in fiscal year 2012 due to the fluctuations in the level of funding for ARRA Weatherization Assistance for Low-Income funding.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS
For the Two Years Ended June 30, 2012

Tourism Promotion Fund - 0763

Receipts increased \$225,452 or 163% in fiscal year 2012 from fiscal year 2011 due to fluctuation of refunds from grantees. Refunds vary from year to year.

DCEO Energy Projects Fund - 0820

Receipts increased \$24,635,017 or 251% in fiscal year 2011 from fiscal year 2010. The funding for Energy Efficiency Program expanded and grew during fiscal year 2011 due to receipts from utility companies for recovery of costs in implementing energy efficiency and demand-response measures.

Receipts decreased \$17,184,192 or 50% in fiscal year 2012 from fiscal year 2011. The funding for Energy Efficiency Program was transferred to the Energy Efficiency Portfolio Fund - 0531 in fiscal year 2012 pursuant to P.A. 97-841 and ILCS 105 Sec. 6z-93 - Energy Efficiency Portfolio Standards Fund.

Federal Energy Fund - 0859

Receipts increased \$43,159,886 or 232% in fiscal year 2011 from fiscal year 2010 due to increase in federal ARRA funding.

Low Income Home Energy Assistance Block Grant Fund - 0870

Receipts decreased \$47,067,384 or 20% in fiscal year 2011 from fiscal year 2010 due to decrease in federal grants. The US Department of Health and Human Services has decreased funding nationwide on this grant in fiscal year 2011.

Community Services Block Grant Fund - 0871

Receipts decreased \$17,189,152 or 34% in fiscal year 2012 from fiscal year 2011 due to lower level of ARRA funding received during fiscal year 2011.

Community Development/Small Cities Block Grant Fund - 0875

Receipts increased \$14,609,774 or 34% in fiscal year 2011 from fiscal year 2010 due to federal ARRA funding received during fiscal year 2011.

Federal Workforce Training Fund - 0913

Receipts decreased \$42,538,083 or 20% in fiscal year 2012 from fiscal year 2011. The decrease is due to end of federal Workforce Investment Act ARRA programs in fiscal year 2011 as well as decrease in State funding.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS
For the Two Years Ended June 30, 2012

Coal Technology Fund - 0925

Receipts increased \$1,417,315 or 21% in fiscal year 2011 from fiscal year 2010 due to large refunds from grantees who did not initiate the work.

Receipts decreased \$2,515,432 or 31% in fiscal year 2012 from fiscal year 2011. There were no grantee refunds received causing the significant decrease in prior year refunds.

Build Illinois Bond Fund - 0971

Receipts decreased \$332,456 or 86% in fiscal year 2011 from fiscal year 2010 and increased \$1,681,741 or 2,985% in fiscal year 2012 from fiscal year 2011. Receipts in this fund are mainly refunds of grants. Refunds are dependent upon several factors and will vary from year to year. In fiscal year 2011, the large refund was due to refunds from grantees because of the decrease in the scope of the grants causing recipients to refund portions of the grant funds.

Illinois Equity Fund - 0974

Receipts increased \$138,866 or 102% in fiscal year 2011 from fiscal year 2010. There were large receipts in fiscal year 2011 representing returns on venture capital investments entered into in prior years.

There were no similar transactions in fiscal year 2012. As such, receipts in fiscal year 2012 decreased by \$272,624 or 99%.

Large Business Attraction Fund - 0975

Receipts increased \$120,961 or 85% in fiscal year 2011 from fiscal year 2010 and decreased \$131,026 or 50% in fiscal year 2012 from fiscal year 2011. A grantee refunded the entire grant amount in fiscal year 2011 due to non-completion of the grant project. There were no refunds received in fiscal year 2012.

Public Infrastructure Construction Loan Revolving Fund - 0993

Receipts increased \$11,863,748 or 5,180% in fiscal year 2011 from fiscal year 2010 due to receipt of the full settlement of a loan to a grantee pursuant to a cooperation agreement between the Department and the grantee. There was no similar transaction in fiscal year 2012, thus, resulting in a decrease in receipts amounting to \$11,917,633 or 99% in fiscal year 2012 from fiscal year 2011.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
ANALYSIS OF SIGNIFICANT LAPSE PERIOD SPENDING
For the Two Years Ended June 30, 2012

The Department of Commerce and Economic Opportunity's (Department) explanations for significant lapse period spending as presented in the Schedule of Appropriations, Expenditures, Reappropriated and Lapsed Balances for fiscal years 2012 and 2011 are detailed below. For purposes of this analysis, significant lapse period spending is defined as \$100,000 and 20% or more of the total expenditures for the respective fiscal year.

Fiscal Year 2011

<u>Fund, Fund Number and Explanation</u>	<u>Total Expenditures</u>	<u>Lapse Period Expenditures</u>	<u>Percent</u>
General Revenue Fund - 0001 An increase in appropriation authority in fiscal year 2011 was made at the end of the fiscal year. As such, significant portion of expenditures were made during the lapse period.	\$ 59,987,961	\$ 40,132,835	67%
Agricultural Premium Fund - 0045 Grantee requested cash towards the end of the fiscal year. The cash was disbursed during the lapse period.	158,400	158,400	100%
Solid Waste Management Fund - 0078 Grantees requested cash towards the end of the fiscal year. The cash was disbursed during the lapsed period	4,930,925	1,497,996	30%
Renewable Energy Resource Fund - 0564 The Solar and Wind Energy Rebate Program, which is designed to encourage utilization of small-scale solar and wind energy systems, requires projects to be completed by end of fiscal year. Most of the payments were made during the lapse period.	2,485,765	1,032,659	42%
Corporate Headquarters Relocation Assistance Fund - 0761 The amount to be paid pursuant to the grant agreement with the grantee was not certified until the fiscal year end. As such, disbursements to grantee were only made during the lapse period.	3,250,000	3,250,000	100%

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
ANALYSIS OF SIGNIFICANT LAPSE PERIOD SPENDING
For the Two Years Ended June 30, 2012

Fiscal Year 2011 (Continued)

<u>Fund, Fund Number and Explanation</u>	<u>Total Expenditures</u>	<u>Lapse Period Expenditures</u>	<u>Percent</u>
Tourism Promotion Fund – 0763 This fund receives a percentage of the State Hotel Operator’s Occupation Tax which is originally deposited to the General Revenue Fund - 0001. The majority of the transfers of funds from General Revenue Fund – 0001 to this fund were made at the end of the fiscal year. Therefore, payments were made during lapse period	\$22,380,128	\$5,529,703	25%
Digital Divide Elimination Fund - 0770 Grants were not executed until end of year. As such, disbursements to grantees were made during the lapse period.	5,145,939	5,145,939	100%
DCEO Energy Projects Fund - 0820 Illinois Energy Now Public Sector Energy Efficiency Standard and Custom Incentive Programs require projects to be completed by end of May of the fiscal year. Therefore, payments were made during lapse period.	31,296,142	15,397,270	49%

Fiscal Year 2012

<u>Fund, Fund Number and Explanation</u>	<u>Total Expenditures</u>	<u>Lapse Period Expenditures</u>	<u>Percent</u>
General Revenue Fund - 0001 Grants were not executed until end of year. As such, disbursements to grantees were made during the lapse period.	\$28,752,010	\$12,967,023	45%
Alternate Fuels Fund - 0422 Grants were not executed until end of year. As such, disbursements to grantees were made during the lapse period.	492,843	243,917	49%

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
ANALYSIS OF SIGNIFICANT LAPSE PERIOD SPENDING
For the Two Years Ended June 30, 2012

Fiscal Year 2012 (Continued)

<u>Fund, Fund Number and Explanation</u>	<u>Total Expenditures</u>	<u>Lapse Period Expenditures</u>	<u>Percent</u>
Energy Efficiency Portfolio Standards Fund - 0531 Illinois Energy Now Public Sector Energy Efficiency Standard and Custom Incentive Programs require projects to be completed by end of May of the fiscal year. Therefore, payments were made during lapse period.	\$51,735,473	\$23,629,116	46%
Renewable Energy Resource Trust Fund - 0564 The Solar and Wind Energy Rebate Program, which is designed to encourage utilization of small-scale solar and wind energy systems, requires projects to be completed by end of fiscal year. Most of the payments were made during lapsed period.	5,485,727	2,332,215	43%
Energy Efficiency Trust Fund - 0571 Grant sought reimbursements towards the end of the year. As such, payments or disbursements were made during the lapse period.	3,486,354	1,664,970	48%
Energy Administration Fund – 0737 Grant on weatherization program designed to assist low income families within Illinois by providing assistance in making their dwellings more energy efficient, and reducing their utility bills sought reimbursements towards the end of the year. As such, payments or disbursements were made during the lapse period	61,269,597	12,122,942	20%

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
ANALYSIS OF SIGNIFICANT LAPSE PERIOD SPENDING
For the Two Years Ended June 30, 2012

Fiscal Year 2012 (Continued)

<u>Fund, Fund Number and Explanation</u>	<u>Total Expenditures</u>	<u>Lapse Period Expenditures</u>	<u>Percent</u>
Tourism Promotion Fund – 0763 This fund receives a percentage of the State Hotel Operator’s Occupation Tax which is originally deposited to the General Revenue Fund - 0001. The majority of the transfers of funds from General Revenue Fund – 0001 to this fund were made at the end of the fiscal year. Therefore, payments were made during lapse period	\$32,789,114	\$8,864,297	27%
Digital Divide Elimination Fund– 0770 Grants were not executed until end of year. As such, disbursements were made during the lapse period.	4,102,117	4,102,117	100%

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
ANALYSIS OF ACCOUNTS RECEIVABLE
For the Two Years Ended June 30, 2012
(Not Examined)

Aging of Accounts Receivable, per Department records, were as follows:

	<u>2012</u>	<u>2011</u>	<u>2010</u> (As corrected)
Current	\$ 816	\$ 1,081	\$ 14,358
1-30 days	-	-	-
31-90 days	-	-	-
91-180 days	3	11	32
181 days-1 year	-	43	1,461
Over 1 year	<u>4,681</u>	<u>4,842</u>	<u>5,793</u>
Accounts Receivable Gross Balance	5,500	5,977	21,644
Less: Estimated Uncollectibles	<u>(4,681)</u>	<u>(4,870)</u>	<u>(7,228)</u>
Accounts Receivable Net Balance	<u>\$ 819</u>	<u>\$ 1,107</u>	<u>\$ 14,416</u>

Note: The majority of the Department's receivables represent outstanding loan receivables from the Loan Participation Program. Additionally, the Department utilizes the Office of the Attorney General, outside collection agencies through the Illinois Department of Revenue, and the Office of the Comptroller's offset system to collect overdue receivable balances.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
ANALYSIS OF OPERATIONS
AGENCY FUNCTIONS AND PLANNING PROGRAM
For the Years Ended June 30, 2012 and 2011
(Not Examined)

Mission Statement

The Department of Commerce and Economic Opportunity raises Illinois' profile as a global business destination and nexus of innovation. It provides a foundation for the economic prosperity of all Illinoisans, through the coordination of business recruitment and retention, infrastructure building and job training efforts, and administration of State and Federal grant programs.

Organization

The Department was created in 1979 by the Department of Commerce and Economic Opportunity Law (20 ILCS 605/605) to provide a wide range of programs and services to promote economic development in Illinois.

Warren Ribley held the role of Department Director during the majority of the audit period, from July 1, 2010 to April 1, 2012. David Vaught was appointed as Acting Department Director starting April 2, 2012 until November 25, 2012. On November 26, 2012, Adam Pollet was appointed as Acting Director for the Department. Former Directors Ribley and Vaught, and Acting Director Pollet's office are at 100 West Randolph Street, Suite 3-400, in Chicago.

The Department's Regional Field Offices provide front-line services to all areas of the State. These offices are located in: Springfield; Champaign; Peoria; Canton; Bloomington; Aurora; Bourbonnais; Libertyville; Chicago; Rockford; Moline; Viola; Olney; Marion; Collinsville; Waterloo; Macomb; Galesburg; and Quincy.

In addition to the offices located in Illinois, the Department also maintains International Offices staffed with the Department's trade representatives who work to increase Illinois exports to global markets, facilitate foreign investment into Illinois, and market Illinois to foreign travelers and tourists. The Department's International Offices are located in: Brussels; Hong Kong; Jerusalem; Mexico City; New Delhi; Shanghai; Tokyo; Toronto; Warsaw; and Johannesburg.

Internal Organization

The Department's organizational structure has two types of units: administrative and programmatic.

The Department's central administration point is the Director's Office, which houses the administrative offices of: Accountability; Equal Opportunity Monitoring & Compliance; Financial Management; Grants Management Unit; Human Resources; Information Management; General Counsel; Legislative Affairs; Management Operations; Marketing & Communications; Policy Development, Planning & Research; Internal Audit; and Strategic Sourcing & Procurement.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
ANALYSIS OF OPERATIONS
AGENCY FUNCTIONS AND PLANNING PROGRAM
For the Years Ended June 30, 2012 and 2011
(Not Examined)

The Department's programs and services are delivered by the programmatic units, which are organized into the following 12 Offices:

1. The Office of Business Development administers a wide array of programs and services designed to help Illinois businesses thrive in today's economy. The incentives offered through these programs help sustain and expand current business, in addition to attracting new businesses.
2. The Office of Coal Development works to preserve and strengthen Illinois coal production and related industries by providing infrastructure support, coal education programs, technical and financial support for research and development, and commercial-scale demonstration of promising clean coal utilization technologies.
3. The Office of Community Development offers programs designed to improve the physical and social infrastructure of Illinois communities by providing financial assistance, technical assistance, and support programs which encourage and support community building.
4. The Office of Employment & Training works to cultivate a well-trained Illinois workforce by expanding employment and training opportunities to Illinois citizens, with the goal of assisting them achieve financial independence and an enhanced quality of life. The Office administers the Federal government's hallmark national job training program - the Workforce Investment Act (WIA).
5. The Office of Energy Assistance offers programs that are designed to help low income residents manage their home energy costs. The two main programs include the Low Income Home Energy Assistance Program (LIHEAP), which provides supplemental funding to eligible low income families to assist them in paying their utility bills; and the Illinois Home Weatherization Assistance Program (IHWAP), which provides home weatherization assistance that will translate into lower energy consumption, resulting in low income families' energy bills becoming more affordable.
6. The Office of Entrepreneurship, Innovation & Technology works to identify and serve the needs of Illinois small businesses and entrepreneurs to help sustain and grow their businesses in a rapidly changing global economy. Programs provide comprehensive business assistance, training, information, advocacy, and access to critical resources.
7. The Office of Energy & Recycling creates jobs and stimulates economic development in Illinois through programs and policies that spur investment in Illinois' Green Economy.
8. The Illinois Film Office works to increase the number of productions filmed in Illinois, promoting Illinois as a center for film, television, commercials, cable and multimedia.
9. Office of Regional Economic Development is comprised of field staff deployed in each of

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
ANALYSIS OF OPERATIONS
AGENCY FUNCTIONS AND PLANNING PROGRAM
For the Years Ended June 30, 2012 and 2011
(Not Examined)

the state's 10 Economic Development Regions. These local Department representatives live and work in the communities they serve, and are charged with facilitating economic development efforts in their regions, in addition to providing communities with front-line access to State programs and services.

10. The Office of Tourism administers programs and services designed to market Illinois as a tourism destination to increase domestic and international visitation to the state. The Office strives to manage State-wide tourism industry efforts to result in sustainable and significant economic and quality-of-life benefits for Illinois citizens.
11. The Office of Trade & Investment works to create jobs and commerce in Illinois by helping Illinois firms export their products and by attracting new foreign direct investment to Illinois.
12. The Office of Urban Assistance was formed within the Department in November 2009. The mission is to create and implement policies designed to address the pressing economic needs of residents, businesses and stakeholders in the State's urban areas. The Office of Urban Assistance will oversee existing programs such as the Employment Opportunities Grant Program; and implement new strategies such as the Urban Weatherization Initiative and the Illinois Fresh Food Financing Initiative.

Planning & Priorities

The Department is committed to its mission and has established strategic priorities to help it achieve its objectives. The Department's priorities reflect its leadership role in the Illinois economic development process and a clear understanding of the challenges states face in today's global economy. Initiatives have been established that focus on improving Illinois' global competitiveness and strengthening the state's foundations for economic growth. The Department's specific goals, objectives and performance measures are developed each fiscal year.

The Department is guided by the following priorities and initiatives:

1. Help Private Sector Create & Retain Illinois Jobs;
2. Support and Advance Key Sectors;
3. Market Illinois' Unique Attributes;
4. Help Right Economic Disparities;
5. Double Illinois Exports by 2015;
6. Leverage our State and Federal resources for maximum return; and
7. Increase Efficiency and Impact of Programs.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
AVERAGE NUMBER OF EMPLOYEES
For the Years Ended June 30, 2012, 2011, and 2010
(Not Examined)

AVERAGE NUMBER OF EMPLOYEES

The following table, prepared from the Department records, presents the average number of employees, by division, and/or office for the fiscal years ended June 30, 2012, 2011, and 2010.

Division	Fiscal Year		
	2012	2011	2010
General Administration	108	118	107
Office of Tourism	16	17	19
Office of Employment and Training	63	66	62
Office of Entrepreneurship, Innovation and Technology	22	30	24
Office of Regional Outreach	20	22	25
Office of Business Development	26	27	46
Office of Coal Development	9	10	11
Illinois Film Office	6	6	8
Office of Trade and Investment	13	13	15
Office of Community Development	24	27	29
Office of Energy Assistance	25	29	36
American Recovery and Reinvestment Act	34	36	17
Office of Energy and Recycling/Illinois Energy Office	33	29	38
Total average full-time employees	399	430	437

**STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
EMERGENCY PURCHASES
For the Two Years Ended June 30, 2012
(Not Examined)**

The Department reported the following emergency purchases during the Fiscal Year 2012 and 2011:

<u>Obligation Number</u>	<u>Vendor Name</u>	<u>Explanation of Emergency Purchase</u>	<u>Fiscal Year</u>	<u>Contract Amount</u>
CO12135	Daniel J Edelman Inc.	To procure 90 day emergency contract for public relations and trade representative services for the International Office of Tourism.	2012	\$224,000
DP12096 DP12285	Capitol Strategies Consulting	To procure development support for the Percentage of Income Payment Plan (PIPP) Program.	2012	622,603 770,250
DP12275	Hill International Inc.	To procure Davis Bacon compliance software.	2012	84,500
DP11351	Capitol Strategies Consulting	To augment existing staff on a short term basis for modifications to integrate natural gas programs into the energy efficiency portfolio system.	2011	164,400
DP11498	Capitol Strategies Consulting	To procure development support for the new Percentage of Income Payment Plan (PIPP) Program. The contract was extended to fiscal year 2012.	2011	524,732
Totals				\$ 2,390,485

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
GRANT MANAGEMENT PROJECTS
For the Two Years Ended June 30, 2012
(Not Examined)

Grant No.	Grantee Name	Grant Award	Expenditures before July 1, 2010	Engagement Period Expenditures	Expenditures through June 30, 2012	Grant Balance as of June 30, 2012	Grant Description
00-122062	Village of Evergreen Park	\$ 1,000,000	\$ 713,381	\$ 286,619	\$ 1,000,000	\$ -	Acquisition of property for use in conjunction with renovation of municipal golf course and facilities.
00-123515	Village of Robbins	1,500,000	1,040,299	-	1,040,299	459,701	Lower street resurfacing, sidewalk, curb, gutter, storm sewer, and streetlights.
00-126001	Village of Evergreen Park	1,948,411	1,446,073	502,338	1,948,411	-	Purchase of 100 acres of land
00-127417	Illinois Department of Natural Resources	1,200,000	56,087	29,815	85,902	1,114,098	All costs associated with the design and construction of a visitor's center at William W. Powers State Conservation Area
02-120954	Animal Protective League of Springfield & Sangamon County	25,000	12,500	12,500	25,000	-	Improvements at animal protective league in Springfield
03-120231	IMD Guest House Foundation	1,000,000	500,000	-	500,000	500,000	Costs associated with construction of guest house
06-203011	County of Madison	696,100	357,217	338,883	696,100	-	Design and construction of sanitary sewer transmission lines in the Eagle Park
06-203084	Boys and Girls Club of Greater Peoria, Inc.	375,000	162,718	11,558	174,276	200,724	Upgrade, renovation and facility repair.
06-203094	Dream Associates, Inc.	200,000	55,650	-	55,650	144,350	Construction of a building to serve as a community learning center.
06-203104	Village of Niles	95,062	95,062	-	95,062	-	Capital improvements to include resurfacing and patching. Also to replace sidewalks, curbs, and gutters.
06-203134	Indo-American Center	77,000	61,445	15,555	77,000	-	Computer lab construction and to include HVAC upgrades
06-203138	City of North Chicago	75,000	29,250	40,000	69,250	5,750	Purchase property along 1600, 1700, and 1800 blocks of Sheridan, near downtown.
06-203143	Martin Luther King Jr., dba King Center Activity Fund, Inc.	20,000	16,197	3,803	20,000	-	Replacement of main entrance doors.
06-203152	City of Aurora	30,000	-	-	-	30,000	All costs associated with an interactive water fountain.
06-203160	City of Aurora	30,000	7,500	22,500	30,000	-	To design and construct a park, trails and public open-spaces area that will connect existing recreational assets at Simmons Middle school, with regional bike trails, including the Fox River Trail.
06-203161	Aurora Township	34,828	8,707	-	8,707	26,121	Installation of water mains in Ogden gardens subdivision, an unincorporated area of the township.
06-203262	Chicago Park District	200,000	165,478	-	165,478	34,522	Improvements of Community parks in the 19th ward of Chicago
06-203310	Main Street East Moline	11,000	-	-	-	11,000	Purchase land and construct a welcome sign in downtown East Moline
06-203383	Chatham Educational & Training Services Organization	50,000	15,890	34,110	50,000	-	Building acquisition and renovation, to include all prior incurred costs
06-203429	Chicago Park District	100,000	25,000	75,000	100,000	-	Renovations to a multi-story, occupied building located at 6100 West Fullerton Avenue, Chicago.
06-203442	Chicago Park District	30,000	-	-	-	30,000	Costs associated with a structural engineering investigation for Garfield Park Fieldhouse
06-203482	Chicago Park District	150,000	145,800	4,200	150,000	-	Costs associated with the expansion and redevelopment of Haas Park
06-203509	City of Chicago	75,000	72,901	-	72,901	2,099	Adding left turn arrows to traffic signal at intersection of Belmont Ave. and Cicero Ave. in Chicago
06-203541	Centers For New Horizons, Inc.	30,000	-	-	-	30,000	All costs associated with window replacements, to include prior incurred costs
06-203542	Chicago Park District	180,000	45,000	-	45,000	135,000	Acquisition of property at 1169 East 43rd Street in Chicago, Illinois.
06-203546	Chicago Park District	75,000	18,750	6,951	25,701	49,299	For costs associated with roof repairs at Kosciuszko Park
06-203623	City of Chicago	100,000	25,000	-	25,000	75,000	For costs associated with the replacement of old traffic signal lights
06-203624	City of Chicago	250,000	-	-	-	250,000	Installation of decorative lighting on Devon Avenue from Clark Street to Ravenswood Avenue.
06-203643	Village of Forest Park	300,000	81,676	218,324	300,000	-	For costs associated with the construction of a parking facility
06-203650	Little Village 26th Street Area Chamber of Commerce	50,000	12,500	-	12,500	37,500	Refurbishment of the existing Little Village Arch, at 26th St. near Albany Ave.
06-203663	Roselle Park District	100,000	-	-	-	100,000	Playground construction at Newcastle Park and Goose Lake Park.
06-203673	Village of Elwood	40,000	10,000	30,000	40,000	-	Costs associated with construction of a pavilion at Lloyd Erickson Park.
06-203713	New Horizon Center for Developmentally Disabled	100,000	-	100,000	100,000	-	Costs associated with construction of a new facility, to include all prior incurred costs, specifically, funds from this grant will be applied to the cost of plumbing associated with special adaptive devices designed to accommodate those with special needs.
06-203715	City of Chicago	200,000	-	-	-	200,000	Costs associated with construction of a new/larger branch library in Edgewater community of Chicago
06-203718	Chicago Park District	50,000	12,500	37,500	50,000	-	Construct improvements relative to the expansion of Schreiber park. Project activities include street closure, paving, and site utilities.
06-203720	Between Friends	25,000	-	-	-	25,000	All costs associated with building renovations.
06-203743	City of Marengo	150,000	-	-	-	150,000	For all costs associated with the design and construction of a new teen center.
06-203755	Decatur Public Library Foundation	100,000	40,000	-	40,000	60,000	Renovation of unused space for creation of a history & cultural center at Decatur public library
06-203772	Chicago Board of Education	50,000	-	-	-	50,000	Grant funds will be directed to Albert G. Lane technical high school to improve accessibility to common use areas of the school for persons in wheelchairs, specifically, grant funds will be used to construct improvements for access to the auditorium, library, and garden.
06-203800	Union League Boys and Girls Clubs for the Baretto Union League	25,000	-	-	-	25,000	For all costs associated with building renovations at 2157 W. 19th and 1214 N. Washtenaw, in Chicago.
06-203801	Chicago Park District	25,000	-	-	-	25,000	Costs associated with a bungalow rehabilitation project.
06-203806	Chicago Park District	25,000	6,250	18,750	25,000	-	Costs associated with resurfacing interior paths/sidewalks at Kilbourn Park including all prior incurred costs.
06-203807	Chicago Park District	25,000	16,795	-	16,795	8,205	Costs associated with improvements to the baseball field comfort station, includes all prior incurred costs.

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06-203808	City of Chicago	\$ 50,000	\$ 12,500	\$ -	\$ 12,500	\$ 37,500	For all costs associated with left turn arrows at intersection of Cicero & Belmont, and traffic signals at intersection of Kilbourn/Addison in Chicago, to include all prior incurred costs
06-203856	Catholic Bishop of Chicago	25,000	-	-	-	25,000	Costs associated with capital improvements to a mate house facilities on S. Seeley Ave. and Little Village
06-203883	Chicago Park District	35,000	8,750	26,250	35,000	-	Construct improvements to Mt. Greenwood Park. Project activities include the purchase and installation of fitness equipment in the park, to include related equipment as needed for the completion of the project.
06-203884	Chicago Park District	75,000	18,750	-	18,750	56,250	Construction/renovation activities and equipment purchases at Kennedy Park.
06-203898	Village of Papineau	65,000	24,155	40,845	65,000	-	For all costs associated with road improvements.
06-203902	Village of Cambria	25,000	18,750	6,250	25,000	-	Costs associated with roof replacement at village community center/administrative office building.
06-203922	Village of Homewood	50,000	12,500	37,500	50,000	-	To assist with purchasing a new fire truck.
06-203974	St. Richard Parish	10,000	-	-	-	10,000	For the purchase of playground equipment for St. Richard School at 5025 S. Kenneth in Chicago.
06-203990	Village of Channahon	20,000	-	-	-	20,000	All costs associated with the construction of a water treatment plant.
06-203997	Warren-Sharpe Center	20,000	15,468	-	15,468	4,532	For all costs associated with kitchen improvements
06-206005	City of Des Plaines	1,000,000	760,250	239,750	1,000,000	-	For costs associated with a sound wall and capital project to prevent flooding
06-206010	Chicago Park District	8,000,000	2,000,000	6,000,000	8,000,000	-	Acquisition and development of the Celotex site.
06-206018	Chicago Park District	15,000	12,018	2,982	15,000	-	Improvements to Clarendon Park include the installation of a 30 foot flood-light pole, flood lights, security lighting, timer and electrical service as required by the project.
07-203079	Chicago Park District	200,000	193,886	6,114	200,000	-	Construct improvements to the swimming pool facility at Riis Park.
07-203081	City of Chicago	200,000	178,161	-	178,161	21,839	Costs associated with light pole piggyback and other outdoor street lighting upgrades, at various locations.
07-203089	City of Chicago	50,000	12,500	-	12,500	37,500	For street resurfacing at various locations in the 6th ward.
07-203091	Chicago Park District	41,000	26,115	14,885	41,000	-	Restripe and resurface the basketball court in Langley Park. Grant funds will also be used to remove and replace approximately eight benches in Arcade Park.
07-203096	City of Chicago	275,000	-	-	-	275,000	All costs associated with construction of new library for the independence branch.
07-203097	Chicago Park District	75,000	-	-	-	75,000	Renovations to the Independence Park Fieldhouse and for the replacement of benches.
07-203101	Chicago Park District	25,000	20,598	4,402	25,000	-	Grant funds will be used, in addition to other state funding, to construct improvements to brands park.
07-203102	Chicago Park District	25,000	6,250	-	6,250	18,750	Grant funds will be used to construct improvements to the comfort station at Horner Park.
07-203118	Village of Manhattan	75,000	-	-	-	75,000	Costs associated with a water project.
07-203126	Village of Cutler	25,000	21,390	3,610	25,000	-	For all costs associated with repairs to the community center
07-203135	Village of Maeystown	25,000	7,585	17,415	25,000	-	For costs associated with municipal sewer and street improvements
07-203138	Village of Percy	25,000	11,706	13,041	24,747	253	Construct improvements at the village park located at the intersection of Brown Ave. and W. Chestnut Street.
07-203149	Village of Willisville	25,000	6,250	18,750	25,000	-	For street improvements
07-203150	Chicago Park District	50,000	12,500	-	12,500	37,500	For improvements to Essex Park includes but are not limited to the purchase of equipment, surfacing and paving.
07-203152	Chicago Park District	50,000	12,500	-	12,500	37,500	Remove the existing fence and install new fencing around the perimeter.
07-203155	Chicago Park District	100,000	83,383	16,617	100,000	-	Install additional lighting at Gompers park. The additional lighting will improve safety for park patrons while allowing recreational activities to take place during evening hours.
07-203156	Village of Calumet Park	100,000	75,141	24,859	100,000	-	Village of Calumet Park - for costs associated with street improvements in the 30th representative district.
07-203157	Harvey Public Library District	51,156	-	-	-	51,156	For costs associated with building a 120-foot tower in Harvey and connect it to wireless internet.
07-203158	City of Chicago	20,000	5,000	-	5,000	15,000	For street repair under a viaduct
07-203162	Village of Donovan	35,000	-	35,000	35,000	-	Construction of an 8,000 pound improved highway roadway on East Second Street to US Route 52.
07-203169	Village of Elsayh	45,000	17,735	8,151	25,886	19,114	For repairs to the historic schoolhouse building and to construct new walking paths along the creek.
07-203170	Bethalto Public Library District	30,000	-	-	-	30,000	Repairs/renovations to the Bethalto Public Library's Little House.
07-203173	City of Sesser	25,000	19,900	-	19,900	5,100	For costs associated with constructing homecoming park.
07-203179	Resurrection Project	3,400,000	-	3,400,000	3,400,000	-	For capital expenses related to "La Casa Project"
07-203184	Chicago Park District	100,000	86,510	13,490	100,000	-	Construct various improvements.
07-203192	Chicago Park District	25,000	10,525	-	10,525	14,475	Construct improvements to Gross Park. Project activities include installing fencing and gates at the east side of the park for the security of the children; and also to construct general improvements to the ball fields.
07-203200	Golf Maine Park District	50,000	-	50,000	50,000	-	Construct both a retention and detention facility, for the development of a water spray park, a cricket playing area which will serve as multi-purpose ball field (baseball and softball), the senior play area will consist of bocce ball court, a croquet area, horseshoe pits, a paved shuffle board court, court resurfacing, and interpretive gardens.
07-203202	Niles Park District	16,442	16,442	-	16,442	-	Make improvements to the iceland skate and swim complex. The grantee will replace worn and damaged rubber flooring, covering all public walkways surrounding the ice rink, spectator bleachers, and locker rooms.
07-203213	City of Park City	9,000	4,500	4,500	9,000	-	For costs associated with improvements to the playground of Robert Allen Park
07-203214	City of Waukegan	100,000	-	-	-	100,000	Exterior facade improvements to police annex building located at 13 N. Genesee Street in Waukegan.
07-203219	City of Park City	109,000	104,500	4,500	109,000	-	For all costs associated with building renovations, and a building addition and park improvements.
07-203222	Foss Park District	10,000	3,200	-	3,200	6,800	For park renovations at boat park.

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07-203224	Village of Wonder Lake	\$ 43,000	\$ -	\$ -	\$ -	\$ 43,000	All costs associated with park improvements.
07-203225	Spring Grove	25,000	-	-	-	25,000	For costs associated with fish hatchery and park improvements
07-203229	City of McHenry	50,000	-	-	-	50,000	Applied to the total costs bid for the completion of phase 1 of the Riverwalk Project (pedestrian bridge).
07-203230	City of Woodstock	57,000	-	-	-	57,000	For costs associated with Wood Library capital improvements.
07-203233	City of Marengo	75,000	-	-	-	75,000	For all costs associated with the design and construction costs of a new teen center to serve the community.
07-203234	City of Marengo	75,000	-	-	-	75,000	For all costs associated with the construction of a baseball field.
07-203236	Augustana College for WVIK Augustana Public Radio	33,500	-	-	-	33,500	Reimbursement for prior incurred costs associated with the development of parking lots to service the newly opened Duane R. Swanson Commons Residence Facility.
07-203244	Village of Viola	29,778	17,500	12,278	29,778	-	Completion of the project will provide safe, clean drinking water for the entire village at a reasonable cost.
07-203250	Ada S. McKinley Community Services, Inc.	50,000	-	-	-	50,000	For administrative costs and to renovate the Mckinley Neighborhood House.
07-203265	Centers For New Horizons, Inc.	30,000	-	-	-	30,000	For all costs associated with window replacements.
07-203272	Chicago Park District	80,000	-	-	-	80,000	Grant funding will be used for the following projects at the Lincoln Park conservatory.: fountain girl project (renovations to the sculpture) and renovations to rustic pavilion.
07-203273	Chicago Park District	95,000	-	-	-	95,000	Renovations at Mondog Beach.
07-203274	City of Chicago	500,000	-	-	-	500,000	All costs associated with constructing a new library in the Edgewater community
07-203282	Village of Matteson	70,000	34,666	-	34,666	35,334	For all costs associated with downtown improvements
07-203285	Hazel Crest Park District	50,000	-	-	-	50,000	For costs associated with constructing a basketball court and resurfacing a walking trail with asphalt
07-203286	Markham Park District	25,000	6,250	18,750	25,000	-	For all costs associated with renovating the park district facility kitchen
07-203298	Twp of Granite City Madison Co	50,000	12,500	-	12,500	37,500	All costs associated with converting an existing office into a senior resource room and all costs associated with purchasing and installing a new air conditioning unit for the township building.
07-203337	Chicago Park District	50,000	12,500	-	12,500	37,500	Renovations to Merryman Park
07-203349	Village of Bartelo	25,000	23,708	1,292	25,000	-	Grant funds will be used to construct sidewalk repairs and improvements around the village park.
07-203379	Chicago Park District	40,000	10,000	-	10,000	30,000	Grant funds will be used to construct improvements.
07-203383	City of Highland Park	100,000	59,255	40,745	100,000	-	All costs associated with construction of bike & pedestrian paths as identified in greenways plan.
07-203390	City of Aurora	300,000	-	-	-	300,000	For all costs associated with land acquisition for the River's Edge Park in Aurora.
07-203393	City of Berwyn	75,000	-	-	-	75,000	For all costs associated with alley paving and drainage in various locations in Berwyn.
07-203403	Manteno Township	176,000	44,000	132,000	176,000	-	Street paving and street lighting replacements along several streets of the Diversatech campus.
07-203414	County of Kankakee	22,000	-	22,000	22,000	-	For costs associated with the purchase and installation of new outdoor emergency warning sirens
07-203424	Frankfort Township	50,000	-	-	-	50,000	Costs associated with site improvements and architectural/engineering costs for a new building.
07-203429	Chicago Park District	200,000	119,931	-	119,931	80,069	Construct improvements to the spray pool.
07-203430	City of Savanna	25,000	-	-	-	25,000	All costs associated with construction of new boat ramp on Mississippi River.
07-203431	City of Savanna	50,000	-	-	-	50,000	All costs associated with sidewalk renovation, repair, and replacement.
07-203433	Geneseo Public Library District	25,000	15,000	10,000	25,000	-	The completion of the new building.
07-203449	City of East Peoria	150,000	37,500	112,500	150,000	-	Further development of the river trail of Illinois.
07-203450	City of Pekin	180,000	154,121	25,879	180,000	-	The project will place sidewalks and handicapped ramps in a high traffic area.
07-203453	City of Cuba	45,000	-	-	-	45,000	For costs associated with renovations and improvements to the City Square of Cuba, Illinois.
07-203454	City of Granite City	50,000	12,500	14,873	27,373	22,627	For all costs associated with the upgrading/improvin existing parks in downtown area.
07-203475	Chicago Park District	75,000	-	-	-	75,000	Construction improvements to the field house at Mckinley Park.
07-203512	Frankfort Square Park District	40,000	-	40,000	40,000	-	For the purchase and installation of new playground equipment at Hawthorne Lakes, Plank Trail and Union Creek Parks in Frankfort and Tinley park.
07-203524	Hardin County	25,000	-	-	-	25,000	All costs associated with tuck pointing for the Hardin County Courthouse, located at 1 Main and Market street, Elizabethtown, Illinois.
07-203526	Village of Cave-in-Rock	25,000	18,142	-	18,142	6,858	Upgrade and increase electrical hookups, water hookups, campground lighting and circuit breaker box as well as construct a pavilion at Cave-in-Rock Recreational Area along East Water Street.
07-203531	County of Gallatin	25,000	-	-	-	25,000	Grant funds will be used to construct improvements. Project activities include tuck-pointing the exterior of the courthouse to repair crumbling stucco; completion of an electrical survey; and the installation of new wiring, in accordance with the survey findings.
07-203533	Village of Ridgway	25,000	13,767	-	13,767	11,233	All costs associated with the construction of a new village hall, to include prior incurred costs.
07-203539	Village of Stonefort	25,000	20,376	4,624	25,000	-	To purchase various and miscellaneous items of equipment for use by the water department, to include all prior-incurred costs.
07-203546	Foss Park District	41,000	-	-	-	41,000	Renovations to Angel Park. Renovations include the removal of old, unsafe existing play equipment and necessary site preparation for the installation of a modular play unit. The project also includes installation of tables and benches and a basketball play area.
07-203553	City of Chicago	200,000	-	-	-	200,000	Funds from this grant will be used for the design/construction of the streetscape improvements.
07-203555	Chicago Park District	500,000	125,000	-	125,000	375,000	The grantee is a governmental entity providing recreational opportunities to residents within its jurisdiction of Chicago park district, Cook County.

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07-203575	City of Chicago	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000	All costs associated with replacing windows and general attention to physical plant at South Shore Branch Library.
07-203578	Chicago Park District	175,000	43,750	131,250	175,000	-	Construct structural improvements to the Don Nash Community Center. Project activities include the repair and replacement of steel lintels on the building facade; repair, replacement and rebuilding of the brick exterior where necessary; and replacement of a small roof over the south entrance.
07-203579	Chicago Park District	50,000	20,265	22,672	42,937	7,063	Construct improvements to Russell Square Park. Project activities include the purchase and installation of a score board, extension of electrical services, and construction of concrete footing and foundation to support the score board.
07-203583	City of Chicago	100,000	90,289	-	90,289	9,711	For costs associated with light pole piggyback at various locations.
07-203589	Chicago Park District	75,000	18,750	36,600	55,350	19,650	Remove existing playground structures, and develop a new fully accessible playground at Mt. Greenwood Park.
07-203592	Chicago Park District	75,000	-	-	-	75,000	Construct improvements to renovate the comfort station near the ball fields at Kennedy Park.
07-203605	Village of Hanaford	25,000	20,520	4,480	25,000	-	For labor and materials necessary to replace the existing roof
07-203608	City of Marion	35,000	8,750	26,250	35,000	-	All costs associated with improvements to / expansion of Boynton Street Community Center.
07-203610	City of Herrin	50,000	-	-	-	50,000	All costs associated with the improvement of the storm water drainage system.
07-203615	Village of Elizabethtown	25,000	6,250	-	6,250	18,750	To construct improvements to its municipal water system in order to provide safe, potable water to the residents of Elizabethtown.
07-203618	Village of Carrier Mills	25,000	-	-	-	25,000	All costs associated with infrastructure/building improvements.
07-203619	Village of Eddyville	25,000	-	-	-	25,000	To change the roof line on the village hall, remodel community center kitchen and replace torn out sidewalks.
07-203620	Pulaski County	25,000	-	-	-	25,000	Grant funds will be used to install three entry doors at the Pulaski County Courthouse.
07-203650	City of Chicago	1,400,000	-	-	-	1,400,000	The grantee is a governmental entity providing various services, including public access to library services.
07-203653	Village of Homewood	50,000	12,500	37,500	50,000	-	All costs associated with purchase of a new fire truck.
07-203656	Chicago Park District	25,000	-	-	-	25,000	Grant funds will be used to construct improvements at Dusable Park.
07-203657	Village of Homewood	50,000	12,500	37,500	50,000	-	All costs associated with purchase of a new fire truck
07-203659	Glen Carbon Fire Protection District	25,000	18,750	6,250	25,000	-	Grant funds will be used towards the purchase cost of a fully equipped 2007 fire rescue pumper truck.
07-203661	Village of Glenwood	115,000	-	-	-	115,000	For the completion of a building expansion project at Glen Park Fieldhouse, to provide space for youth activities and outreach programs.
07-203665	City of Markham	30,000	27,149	2,500	29,649	351	For all costs associated with infrastructure improvements to the Markham Community Center.
07-203669	Chicago Park District	400,000	-	-	-	400,000	Construct improvements at Austin Town Hall Park.
07-203678	Village of Niles	205,000	51,250	8,698	59,948	145,052	The grantee will install approximately 1,500 lineal feet of new high-density polyethylene watermain.
07-203699	Northeast Illinois Regional Commuter Railroad Corporation for the	187,803	62,500	125,303	187,803	-	For timber stair and warming house replacements at the 95th Street Metra Electric station.
07-203701	Village of Lansing	100,000	-	100,000	100,000	-	Acquire land adjacent to the village owned sports complex for development of a parking lot
07-203702	Chicago Park District	30,000	7,500	22,500	30,000	-	Construct improvements to the field house gymnasium at Oriole Park.
07-203713	City of Marseilles	100,000	31,400	68,600	100,000	-	Grant funds will be applied to the total of all costs bid to construct a new bridge, and cover design engineering
07-203716	City of Calumet City	100,000	25,000	-	25,000	75,000	For all costs associated with the construction of a new public works facility.
07-203717	Village of Thornton	60,000	-	-	-	60,000	Grant funds will be used for all costs associated with the renovation of a mini-park site.
07-203721	Village of Swansea	30,000	-	-	-	30,000	Grant funds will be used to design, construct and install two illuminated "Welcome to Swansea" monument signs.
07-203727	Chicago & Midwest Regional Joint Board	1,000,000	-	-	-	1,000,000	All costs associated with the renovation/rehabilitation of the Sidney Hillman Health Center.
07-203746	Village of Wonder Lake	25,000	-	-	-	25,000	Grant funds will be used for all costs associated with improvements to various grantee baseball fields.
07-203750	City of Benld	400,000	200,362	199,638	400,000	-	All costs associated with engineering and construction of a new water transmission main from Gillespie to Benld.
07-203754	City of Mt Olive	100,000	-	-	-	100,000	The grantee will use grant funds for the renovation of building.
07-203763	Chicago Park District	150,000	37,500	112,500	150,000	-	Grant funds will be used to construct improvements at Jackson Park.
07-203767	Chicago Park District	50,000	-	-	-	50,000	Grant funds will be used to construct structural improvements to the South Shore Cultural Center.
07-203770	City of Hickory Hills	750,000	187,500	562,500	750,000	-	Grant funds will be used for costs associated with the construction and installation of new roofs and porches for the six parkview apartments located at 7800 West 89th place.
10-203025	Erie Elementary Charter School	12,000,000	3,500,000	8,500,000	12,000,000	-	Purchase of a former school building on property located at 1405 North Washtenaw Avenue in Chicago.
10-203029	Core Foundation	3,500,000	909,426	2,478,786	3,388,212	111,788	Grant funding will be directed to the reconfiguration and renovation of approximately 13,000 square feet of the 60,000 square-foot facility.
10-203030	The Hope School	2,000,000	857,440	1,142,560	2,000,000	-	Improve and expand the facilities and services of the Noll Medical Pavilion and of the Hope Center for Residential Services.
10-203031	Northwestern University	5,000,000	1,250,000	3,475,817	4,725,817	274,183	Grant funds will be used to acquire critical nanotechnology characterization tools/equipment for the Nanoscience and Technology Center (NSTC), on the Evanston campus at 2220 North Campus drive.
10-203032	Mission of Our Lady of Mercy, Inc.	3,000,000	-	3,000,000	3,000,000	-	Grant funds will be used for all costs associated with the construction of a new dining hall and kitchen.

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10-203033	City of Danville	\$ 1,175,000	\$ 342,908	\$ 832,092	\$ 1,175,000	\$ -	Grant funds will be used for costs associated with the design, development, and construction of roadway extensions, and related infrastructure improvements, in Danville's Southgate Industrial Park.
10-203034	Museum of Broadcast Communications	6,000,000	1,500,000	4,500,000	6,000,000	-	Grant funds will be used for the completion of core and shell renovations; the launch of construction of the core interior, specifically the 2nd and 3rd floors which will serve as dynamic exhibit galleries and feature visitor services; and LEED gold landscaping and beautify a highly visible street corner.
10-203036	Chicago Zoological Society	15,600,000	4,717,880	8,268,154	12,986,034	2,613,966	Grant funds will allow the grantee to repair and replace infrastructure elements at Brookfield Zoo.
10-203037	United Neighborhood Organization	25,000,000	8,750,000	16,250,000	25,000,000	-	Grant funds will be used for the purchase of approximately 9.7 acres of land.
10-203040	City of Zion	1,000,000	460,000	540,000	1,000,000	-	To purchase the 16-acre cell at east parcel. The balance of grant funds will be utilized for the design and engineering costs to prepare the site for private development.
10-203042	Village of North Riverside	150,000	-	150,000	150,000	-	Improvements to the municipal building located at 2401 South Desplaines Avenue.
10-203043	Dupage Children's Museum	500,000	-	500,000	500,000	-	Used toward retirement of bond debt from the original purchase of the building.
10-203044	Dupage Children's Museum	300,000	-	300,000	300,000	-	Used toward retirement of bond debt from the original purchase of the building.
10-203045	Dupage Children's Museum	40,000	-	40,000	40,000	-	Grant funds will be used toward retirement of bond debt from the original purchase of the building.
10-203046	County of Peoria	5,000,000	-	3,247,828	3,247,828	1,752,172	Grant funds will be used for all costs associated with the construction of a 132 space parking deck.
10-203047	Rush University Medical Center	10,000,000	2,500,000	7,500,000	10,000,000	-	Construction of the new emergency department facility located at 1653 W. Congress Parkway, Chicago.
10-203050	Phoenix Foundation Southern Illinois, Inc. NFP	3,000,000	-	1,520,616	1,520,616	1,479,384	The grantee will use grant funds for physical improvements to the previously closed medical facility in an effort to restore health care services to White County.
10-203051	Illinois Institute of Technology	1,200,000	337,375	862,625	1,200,000	-	For the completion of the final interior build-out of a start-up company technology incubator.
10-203052	Black Ensemble Theater Corporation	5,000,000	1,250,000	3,750,000	5,000,000	-	Grant funding will be used toward the total cost of constructing the grantee's new cultural center.
10-203054	Family Guidance Centers Inc	2,525,000	1,731,054	793,946	2,525,000	-	Make infrastructure improvements to three facilities on the campus of its Metropolitan Preparatory School.
10-203056	Young Men's Christian Association of Danville ILL	450,000	143,077	306,923	450,000	-	Energy efficiency upgrades at the grantee-owned facility.
10-203057	Old Town School of Folk Music, Inc.	300,000	-	300,000	300,000	-	Grant funds will be used for costs related to the construction of a new facility.
10-203058	Old Town School of Folk Music, Inc.	2,000,000	-	2,000,000	2,000,000	-	Grant funds will be used for costs related to the construction of a new facility.
10-203060	Childrens Memorial Hospital	1,000,000	-	1,000,000	1,000,000	-	Grant funds will be used for a portion of the costs associated with construction of a new hospital, specifically Ann & Robert H. Lurie Children's Hospital of Chicago.
10-203061	Advocate Health & Hospitals Corporation	750,000	-	284,196	284,196	465,804	Construct a new medical office building at 1610 Luther Lane, Park Ridge, Illinois to accommodate the Adult Down Syndrome Center.
10-203062	Advocate Health & Hospitals Corporation	450,000	-	283,313	283,313	166,687	Construct a new medical office building at 1610 Luther Lane, Park Ridge, Illinois to accommodate the Adult Down Syndrome Center.
10-203063	Advocate Health & Hospitals Corporation	50,000	-	29,212	29,212	20,788	Construct a new medical office building at 1610 Luther Lane, Park Ridge, Illinois to accommodate the Adult Down Syndrome Center.
10-203064	Advocate Health & Hospitals Corporation	50,000	-	50,000	50,000	-	Construct a new medical office building at 1610 Luther Lane, Park Ridge, Illinois to accommodate the Adult Down Syndrome Center.
10-203065	Chicago Housing Authority	11,700,000	-	7,494,980	7,494,980	4,205,020	Demolition of low rise dwellings at LeClaire Courts, a public housing development.
10-203066	Arbor Park School District 145	367,000	-	225,481	225,481	141,519	The grantee will use grant funds to renovate separate properties within its district boundaries.
10-203067	Markham Park District	35,500	-	8,875	8,875	26,625	Grant funds will be used for renovations at two locations owned by the grantee.
10-203068	City of Oak Forest	50,000	-	50,000	50,000	-	To reimburse the grantee for costs associated with the installation of a bullet trap system that absorbs projectiles and eliminates airborne lead and ricochets common with traditional firing range backstops.
10-203069	Oak Forest Park District	50,000	-	50,000	50,000	-	Grant funds will be used for renovations to the facility.
10-203070	Frankfort Square Park District	25,000	-	25,000	25,000	-	To reimburse a portion of the costs associated with the purchase and installation of granite foot paths, grading, prep work, and paving of paths.
10-203071	Village of Homewood	75,000	-	75,000	75,000	-	Grant funds will be used as a portion of the overall cost to build-out a non-used wastewater treatment plant to make it functional as both a training facility and emergency operations center.
10-203072	Village of Orland Hills	37,500	-	37,500	37,500	-	All costs associated with renovations to the Pepperwood Retention Area.
10-203073	Rich Township	85,000	-	85,000	85,000	-	Used to pay a portion of the following costs: design/engineering, a. wiring/electrical b. equipment/material/labor and paving/concrete/masonry.
10-203074	Forest Homes Maple Park Public Water District	75,000	-	75,000	75,000	-	Replacing existing customer water service connections to radio-read capability, including the necessary route software and hand-held meter-reading unit.
10-203075	Mitchell Public Water District	117,500	-	114,049	114,049	3,451	To reimburse the grantee for a portion of the prior incurred costs associated with the relocation of a water distribution line.
10-203076	Village of South Roxana	250,000	-	250,000	250,000	-	Funds from this grant will be applied to costs associated with the construction of a waterline.
10-203077	Village of Maryville	44,058	-	44,058	44,058	-	Grant funds will be used as a portion of the costs associated with installation of a water main and associated items.
10-203078	Hollywood Heights Volunteer Fire Fighters	50,000	-	50,000	50,000	-	Demolition and renovation to ADA accessibility of public entry doorways to the Fire Dept. and meeting rooms, as well as the two restrooms.

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10-203079	Village of Glen Carbon	\$ 35,000	\$ -	\$ 35,000	\$ 35,000	\$ -	Grant funds will reimburse the grantee for a portion of costs incurred for development and construction of approximately 1.8 miles of multi-use trails within the 80 acre green space east recreational area.
10-203080	City of Granite City	30,000	-	29,127	29,127	873	Removal of old fencing and replacing with new fencing.
10-203081	City of Edwardsville	50,000	-	12,500	12,500	37,500	Construction/renovation of existing infrastructure.
10-203082	City of East Moline	900,000	-	369,837	369,837	530,163	Capital improvements to the Jacobs Northeast Park Sports Complex.
10-203084	City of Rock Island	75,000	-	-	-	75,000	Redesign and subsequent construction of Douglas Park, located at the intersection.
10-203085	The Board of Trustees of the University of Illinois	1,300,000	-	1,300,000	1,300,000	-	Overall equipment/material/labor costs associated with the new cancer research facility
10-203086	Chicago Park District	100,000	-	44,390	44,390	55,610	Grant funds will be used for the removal/demolition of old playground equipment and the purchase and installation of new playground equipment at Kennedy Park, including all prior incurred costs.
10-203087	Chicago Park District	50,000	-	50,000	50,000	-	Grant funds will be used as reimbursement for prior incurred costs associated with the conversion of a tennis court to a junior baseball field at Munroe Park, located at 2617 West 105th Street in Chicago.
10-203088	Chicago Park District	50,000	-	12,500	12,500	37,500	Grant funds will be used for the rehabilitation of tennis and basketball courts.
10-203089	Chicago Park District	25,000	-	25,000	25,000	-	Grant funds will be used for prior incurred costs associated with resurfacing the basketball courts.
10-203090	Village of Oak Lawn	200,000	-	200,000	200,000	-	Grant funds will be used to reimburse the grantee for a portion of the prior incurred costs associated with improving the safety of 2 railroad grade crossings in the grantee's jurisdiction.
10-203091	City of Hometown	50,000	-	50,000	50,000	-	Replacement of the roof on the municipal building.
10-203092	City of Palos Hills	150,000	-	150,000	150,000	-	Grant funds will be used for costs associated with the construction of a 3 bay garage attached to the police department building and improvements to that existing building.
10-203093	City of Palos Heights	150,000	-	150,000	150,000	-	Reimbursement of costs associated with the purchase of an existing structure and parking lot.
10-203094	Park Lawn Association Inc	100,000	-	100,000	100,000	-	Grant funds will be used for capital improvements and expansions of current facilities.
10-203095	Oak Lawn Park District	30,000	-	30,000	30,000	-	The grantee will use grant funding to install a new ammonia condenser at the grantee's ice arena.
10-203096	Oak Lawn Public Library	50,000	-	50,000	50,000	-	Comprehensive remodeling of the public restroom facilities serving the public meeting rooms
10-203097	Worth Public Library District	25,000	-	6,250	6,250	18,750	Grant funds will be used for all design/engineering.
10-203099	Garden Homes Sanitary District	50,000	-	50,000	50,000	-	To use for all cost associated with the installation of water mains throughout various locations in Garden Homes.
10-203100	County of Cook School Dist 98	25,000	-	25,000	25,000	-	Grant funds will be used for the costs to modify the classroom doors at the 4 schools so they may be locked from the inside in case of an event in the school and/or neighborhood that is determined to present a security risk for the students.
10-203101	Board of Education School District No 100	25,000	-	25,000	25,000	-	Grant funds will be used for the purchase and installation of smart boards in classrooms.
10-203102	Board of Education School District No 100	25,000	-	25,000	25,000	-	Grant funds will be used for the purchase and installation of smart boards
10-203103	Board of Education School District No 100	25,000	-	25,000	25,000	-	Purchase and installation of smart boards in classrooms at Hiawatha Elementary School.
10-203105	St. Richard Parish	25,000	-	25,000	25,000	-	In addition to local funding to construct improvements to the church hall to expand school and community
10-203106	St Gall School	25,000	-	25,000	25,000	-	Renovations include costs for equipment/material/labor, excavation/site prep/demolition, and plumbing costs associated with renovations to St. Gall School.
10-203108	Village of Bolingbrook	100,000	-	100,000	100,000	-	Grant funding will be used to reimburse the grantee for costs incurred for the installation of permanent traffic signal at Illinois Route 53 and crossroads parkway in Bolingbrook, Illinois.
10-203109	Village of Elwood	85,000	-	85,000	85,000	-	Grant funds will be used for the improvements to the sanitary sewer system
10-203110	City of Joliet	69,738	-	69,738	69,738	-	Grant funds will be used for all costs associated with the removal of the existing pavement surface and the placement of a new five inch asphalt pavement on mound road from the eastern city limit.
10-203111	Village of Manhattan	85,000	-	85,000	85,000	-	Paving improvements to various roadways within the village, and costs associated with the installation of a
10-203114	City of Aurora	950,000	-	950,000	950,000	-	Grant funds will be used for costs associated with the construction of a new bridge to replace the existing and severely deteriorated bridge on reckinger road approximately 0.1 mile west of Farnsworth Avenue.
10-203115	Village of Montgomery	200,000	-	200,000	200,000	-	Grant funds will be used for a portion of the costs to construct a water well located at 10 Civic Center Avenue.
10-203116	Village of East Dundee	300,000	-	300,000	300,000	-	Design and construction of a stormwater detention facility within the McIntosh Creek watershed.
10-203117	Hanover Park Park District	50,000	-	32,848	32,848	17,152	Grantee will use grant funds to create safety town, a streetsetting to teach children, age four to six, the rules of the road for pedestrians, bicycles and cars, at the Ahlstrand Park.
10-203118	Judson University A Baptist Institution	80,000	-	80,000	80,000	-	Grant funds will be used for the purchase and installation of campus security equipment
10-203119	Chicago Park District	100,000	-	100,000	100,000	-	Grant funds will be used as reimbursement for prior incurred costs associated with the purchase and installation of playground equipment at the Archer Park playground.
10-203120	Town of Cicero	500,000	-	125,000	125,000	375,000	Grant funds will be used for the removal, purchase and installation of street lighting.
10-203121	Chicago Board of Education	50,000	-	48,131	48,131	1,869	Grant funds will cover the costs of a sophisticated, state-of-the-art, permanent security system throughout the facility, including cameras, at Socorro Sandoval Elementary School.
10-203122	Chicago Board of Education	25,000	-	-	-	25,000	Grant funds will cover the costs of security/surveillance cameras at Ferdinand Peck Elementary School.
10-203123	Chicago Board of Education	25,000	-	25,000	25,000	-	To cover the purchase and installation costs associated with painting classrooms, new canvas for the canopies, new auditorium doors, and a fence at the north entrance, all at Sidney Sawyer Elementary School.

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10-203124	Chicago Board of Education	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ -	To cover purchase & installation costs of a steel swing gate at 46th Street and Kedzie Avenue.
10-203125	County of Cook School Dist 98	25,000	-	25,000	25,000	-	To use as part of the costs to modify the classroom doors at Havlicek Elementary School. The balance of the grant funds will be used for a portion of the costs associated with construction of a brickstorage building attached to Havlicek Elementary School.
10-203126	Bremen Youth Services	50,000	-	50,000	50,000	-	Grant funds will be used to cover a portion of the costs associated with constructing a new youth/senior building on their present Oak Park site.
10-203127	Together We Cope	55,000	-	55,000	55,000	-	Grant funds will be used for costs associated with improvements to the HVAC systems and costs associated with permanent restoration of the brick facade and front fascia.
10-203128	Sertoma Centre, Inc.	25,000	-	25,000	25,000	-	Renovate the facility to accommodate offices and day program space for the mental health program and individuals with a primary diagnosis of mental illness.
10-203129	The South Suburban Council on Alcoholism and Substance Abuse	68,140	-	68,140	68,140	-	Renovation of the treatment facility located at 1909 cheker square in East Hazel Crest, Illinois.
10-203130	Crisis Center for South Suburbia	25,000	-	8,190	8,190	16,810	Repairs and renovations to the grantee's emergency residential shelter.
10-203131	Big Brothers Big Sisters of Will and Grundy Counties	70,000	-	70,000	70,000	-	The grantee will use grant funds for costs associated with the purchase of the grantee's facilities. Grant funds will also be use for the purchase and installation of an electronic sign at this location.
10-203132	Willam M Bedell Achievement & Resource Center	50,000	-	12,500	12,500	37,500	Grant funds will be used for costs associated with the construction of a new school building that is fully accessible with larger classrooms and more classrooms for expansion and space for therapies.
10-203133	Hospice of Southern Illinois, Inc.	300,000	-	300,000	300,000	-	Construction of a licensed in-patient hospice home. Specifically, grant funds will be applied to the costs of the HVAC mechanical system installed at the new facility.
10-203134	Uhlich Children's Advantage Network	40,000	-	40,000	40,000	-	Improvement to the residential treatment center located at 3730 North California, Chicago, Illinois.
10-203135	Mercer County School District No 404	50,000	-	12,500	12,500	37,500	Due to a deteriorated and leaking roof, grant funds will be used for the purchase and installation of new roofing at the grantee-owned facility, known as Apollo Elementary School including all prior incurred costs.
10-203136	Aregenta-Oreana Fire Protection District	50,000	-	50,000	50,000	-	Equipment/material/labor to include materials and installation of awnings, stone cladding, and associated labor
10-203137	Township of Bowling	50,000	-	44,500	44,500	5,500	Grant funds will be used to make improvements to township roads.
10-203138	Broadview Park District	200,000	-	199,587	199,587	413	Grant funding will be applied to costs associated to the renovation of the grantee's facilities.
10-203139	Community Elements, Inc.	25,000	-	25,000	25,000	-	To cover a portion of the costs associated with renovating two of the grantee's residential programs.
10-203141	Chicago Park District	40,000	-	40,000	40,000	-	Grant funds will be used for costs associated with the purchase and installation of playground equipment for the "pirate ship" playground at Peterson Park.
10-203142	Chicago Park District	100,000	-	25,000	25,000	75,000	Construction improvements at Mather Park playground.
10-203145	Chicago Park District	125,000	-	-	-	125,000	Grant funds will be used for equipment/material/labor costs associated with construction improvements at the Mann Park Fieldhouse, located at 1300 South Carondelet Avenue in Chicago.
10-203146	Chicago Park District	150,000	-	150,000	150,000	-	Grant funds will be used for the removal/demolition of old playground equipment and the purchase and installation of new playground equipment at Eugene Ffield Park including all prior incurred costs.
10-203147	Chicago Park District	150,000	-	150,000	150,000	-	Grant funds will be used as reimbursement for prior incurred costs for design/engineering and equipment/material/labor costs associated with construction improvements at Sauganash Park Playground.
10-203148	Chicago Park District	225,000	-	89,861	89,861	135,139	Construction improvements at Gompers Park, located at 422 West Foster Avenue in Chicago
10-203150	Chicago Board of Education	50,000	-	49,900	49,900	100	The grantee will utilize a portion of grant funds for labor, materials and masonry work associated with renovation and improvements to the Bouchet Math and Science Academy.
10-203151	Chicago Board of Education	50,000	-	11,948	11,948	38,052	Grant funds will be used for renovations to upgrade security and communications systems and interior facility improvements, at Myra Bradwell Communications Arts and Sciences Elementary School.
10-203153	Chicago Board of Education	50,000	-	49,970	49,970	30	Grant funds will be used for a portion of the costs associated with building repairs for Andrew Carnegie School.
10-203154	Chicago Board of Education	50,000	-	1,555	1,555	48,445	Grant funds will be used for renovations to the student's rest rooms, and for the replacement of water drinking fountains.
10-203156	Chicago Board of Education	50,000	-	-	-	50,000	Funds from this grant will be used for all costs associated with security system improvements, including exterior and interior security cameras and monitors at Ninos Heroes School, located at 8344 South Commercial Avenue in Chicago. Grant funds will also be used to install a specialized heating and air conditioning unit to maintain proper temperatures for the grantee's network servers.
10-203157	Chicago Board of Education	50,000	-	42,704	42,704	7,296	Grant funds will be used for the purchase and installation of outside security cameras and security gates repair and installation.
10-203158	Epic Academy	50,000	-	50,000	50,000	-	Construction and renovation of the grantee's facility located at 8255 South Houston Avenue. Specifically, grant funds will be used for a portion of the costs associated with painting the main office suite, painting classrooms/hallways, air conditioning improvements, installation of doors, assembly and installation of new fixtures, and associated materials, including labor costs.

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10-203160	Chicago Board of Education	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000	The grantee is a governmental entity that oversees the operations of the Chicago public schools. Grant funds will be directed to one of those schools, specifically Wadsworth Elementary School, located at 6420 S University Avenue in Chicago. The grantee will utilize grant funds for all costs associated with repairing and/or replacing all entrance doors to the school as well as repairing and/or replacing auditorium seating.
10-203161	Chicago Board of Education	50,000	-	46,500	46,500	3,500	Grant funds will be used for all costs associated with renovations to Sauganash Elementary School located at 6040 North Kilpatrick Avenue. Currently, the school has some areas that have not been repaired or repainted in over 25 years. Many of the classrooms have areas where old paint is chipping with holes in the walls that need urgent repair. The stairwells are chipped, ceilings are peeling, and bathroom areas are dirty and dark with peeling and chipped paint. Specifically, grant funds will be used for scraping.
10-203162	Chicago Board of Education	50,000	-	50,000	50,000	-	Applied to costs associated with a new playground surface at Palmer Elementary School located at 5051 North Kenneth in Chicago.
10-203163	Chicago Board of Education	50,000	-	9,000	9,000	41,000	Grants funds will be used for the purchase and installation of a roof top central air unit and a portion of the total cost of two HVAC pumps.
10-203164	Chicago Board of Education	50,000	-	-	-	50,000	Grant funds will be used for security system improvements at Edgebrook Elementary School
10-203167	Chicago Board of Education	200,000	-	-	-	200,000	Grant funds will be used for costs associated with improvements to the electrical system, plumbing, carpentry, lockers and roofing at Hyde Park Academy High School located at 220 South Stony Island Avenue in Chicago, Illinois.
10-203170	City of Berwyn	160,000	-	160,000	160,000	-	Install new service and passenger elevator in public library.
10-203171	Hawthorne Park District	50,000	-	12,500	12,500	37,500	Grant funds will be used for design/engineering and resurfacing of a walking track, and the resodding of a baseball field, both located at the grantee-owned facility of Columbus Park at 32nd Street and Central Avenue in Cicero.
10-203172	Corazon Community Services	100,000	-	100,000	100,000	-	Grant funds will be used for the renovation of a building to become the office site for the grantee.
10-203173	Alivio Medical Center	100,000	-	25,000	25,000	75,000	Grant funds will be used to cover a portion of the costs associated with the build-out and renovation of an existing 10,000 square foot, 2 story building with a basement.
10-203174	Clyde Park District	100,000	-	100,000	100,000	-	Design and engineering costs, removal of deteriorated pavement, replacement of pavement and restriping of a parking lot, located at 1909 South Laramie in Cicero.
10-203175	Seguin Services Inc.	125,000	-	125,000	125,000	-	Grant funds will be used for the renovation of the second floor into new state-of-the-art ADA compliant vocational training classrooms.
10-203176	Community Support Services, Inc.	180,000	-	180,000	180,000	-	Grant funds will be used for renovations to the Beth Lacey Family Support Center Facility.
10-203177	City of Collinsville	50,000	-	50,000	50,000	-	Grant funds will be used for a portion of the costs associated with the construction of a water well.
10-203178	City of East St. Louis	600,000	-	600,000	600,000	-	Grant funds will be used for costs associated with replacing deteriorated sanitary sewers.
10-203180	City of Edwardsville	50,000	-	50,000	50,000	-	To use as a portion of the costs associated with elevator equipment and installation at the Wildey Theatre.
10-203181	City of Granite City	30,000	-	30,000	30,000	-	Removal of old fencing and replacing with new fencing.
10-203182	City of Moline	190,000	-	190,000	190,000	-	To use for replacement of the city hall building's roof and the reconstruction of an existing office area.
10-203183	City of Rock Island	190,000	-	190,000	190,000	-	Resurfacing Turkey Hollow Road from Andalusia Road (IL 92) Southerly to the grantee's South city limits.
10-203184	City of Sullivan	100,000	-	100,000	100,000	-	Grant funds will be used to reimburse the grantee for a portion of the local funds originally required to recently complete drainage improvements.
10-203185	City of Washington	500,000	-	500,000	500,000	-	The grantee and the Washington Area Community Center, Inc. will enter into an agreement for the purpose of constructing parking improvements at the five points.
10-203186	City of Windsor	150,000	-	69,737	69,737	80,263	A portion of the grant funds will be used to remodel grantee-owned building at 1112 Maine Street to accommodate the city hall, police department and public works department. Another portion of the grant funds will be used to renovate a building at 1220 Maine Street to accommodate the equipment for the water, sewer and streets departments.
10-203187	Collinsville Twp Madison Co	50,000	-	50,000	50,000	-	Purchase and installation of back up generator for use at grantee's senior citizens center.
10-203188	Collinsville Twp Madison Co	100,000	-	100,000	100,000	-	Grant funds will be used for costs associated with the construction of an addition to the grantee's existing Collinsville Township Senior Citizens Center.
10-203189	Collinsville Twp Madison Co	136,500	-	136,500	136,500	-	Grant funds will be used for all costs associated with improving 3000 feet of road beginning at Troy Road and ending past Bliss Terrace Subdivision to construct curbs, gutters, storm sewers and associated piping.
10-203191	City of Fairview Heights	50,000	-	12,500	12,500	37,500	Grant funds will be used for a portion of the costs associated with the construction of approximately 1000 feet of new sidewalk, with ADA compliant ramps.
10-203192	Buffalo Prairie Fire Protection District	100,000	-	25,000	25,000	75,000	Grant funds will be used to pay down a portion of a bank loan for a replacement building purchased in June, 2008 for use as a fire station including all prior incurred costs.
10-203193	Joliet Public School Dist 86	100,000	-	100,000	100,000	-	Renovations to the auditorium and two lower level classrooms at Farragut Elementary School.
10-203194	Manhattan Township	25,000	-	6,250	6,250	18,750	Funds from this grant will be used for construction expenses associated with building an addition on to the existing maintenance building.
10-203195	County of Mercer	100,000	-	73,128	73,128	26,872	To add additional gravel and injectoil in various locations.

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10-203196	Moline School District No. 40	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	Grant funds will be used for reimbursement of costs associated with the construction of a gated entryway and fence between the grantee's Moline High School Browning Field Complex and for costs associated with grading and seeding in the area of the newly erected gate and fence.
10-203197	Morton Grove Park District	75,000	-	75,000	75,000	-	Reimburse the grantee for prior incurred costs associated with constructing drainage improvements.
10-203198	Moultrie County	45,000	-	45,000	45,000	-	To use as follows: wiring/electrical - to include materials and installation of electrical wiring, and associated labor costs. Mechanical system - to include removal of boiler tanks, pumps, and piping. Installation of new equipment and other associated labor costs.
10-203199	Nameoki Township	19,992	-	19,992	19,992	-	Grant funds will be used for all costs associated the replacement of a pump station.
10-203200	Nameoki Township	21,000	-	21,000	21,000	-	Grant funds will be used for installation of pipe, basins, concrete, and rock
10-203201	Nameoki Township	25,000	-	16,971	16,971	8,029	Specifically, grant funds will be used to upgrade the current HVAC system which will include a furnace, air handler, condensing unit, associated installation materials, and labor.
10-203202	Niles Township	100,000	-	71,834	71,834	28,166	Grant funds will be used for the overall renovation of the township building for improvements related to access and use of the food pantry.
10-203203	North Berwyn Park District	100,000	-	25,000	25,000	75,000	Grant funds will be used for the installation of new electrical service and new infrastructure for lighting, pumps and other various electrical needs; demolition of curbing, exterior walls and exterior office/registration area; installation of material needed for the renovation of the existing pool house to include drywall, new walls, doors and floor tile; paving of the existing parking lot in order to create additional parking spaces and removal and installation of water fountains.
10-203204	Rock Island School District 41	50,000	-	50,000	50,000	-	In addition to local funding for the renovation of the counseling offices at Rockisland High School.
10-203205	Rockridge Community Unit School District #300	50,000	-	12,500	12,500	37,500	Grant funds will be used for costs associated with the installation of motion sensors to control lighting throughout the grantee's junior/senior high school facility.
10-203206	School District 200 Sherrard Community Unit dba Sherrard Communit	50,000	-	50,000	50,000	-	Reimburse the grantee for a portion of the prior incurred costs associated with removing and replacing the roof at the Matherville Intermediate School.
10-203207	Skokie Park District	300,000	-	300,000	300,000	-	Grant funds will be used toward all costs associated with the purchase and installation of a playground structure
10-203208	Skokie Public Library	50,000	-	50,000	50,000	-	Grant funding will be used for costs associated with the development of a parking lot.
10-203209	Young Men's Christian Association of the University of Illinois	250,000	-	250,000	250,000	-	Grant funds will be used to cover a portion of the total costs for three separate renovations projects at the grantees existing facility.
10-203210	Urbana Park District	200,000	-	200,000	200,000	-	Renovation of an existing dairy barn within Meadowbrook Park.
10-203211	Village of Arthur	112,500	-	112,500	112,500	-	Funds from this grant will be used for costs associated with straightening Palmer Street at the intersection of Eberhardt Drive and replacing the culvert-style bridge.
10-203212	Village of Bellwood	250,000	-	250,000	250,000	-	Reimburse the grantee for portion of the prior incurred costs associated with infrastructure improvements.
10-203213	Village of Bridgeview	130,000	-	57,298	57,298	72,702	To use for: the projects design/engineering; the construction of trails, kiosks, pavilions, viewing areas, boardwalks, educational signage and parking with applicable ada compliance; construction management oversight; and excavation, site prep and demolition to include the removal of biological threats to the site.
10-203214	Village of Burnham	107,000	-	26,750	26,750	80,250	For costs associated with resurfacing 143rd Street between Marquette Street and Manistee Avenue and the restoration of associated sidewalks, curbs, and parkways in Burnham, Illinois.
10-203215	City of Centreville	200,000	-	70,000	70,000	130,000	To produce plans for the road improvements in preparation for new residential construction; to upgrade roads; to install speed humps and pedestrian cross walks; and for the purchase and installation of storm water drains.
10-203218	Village of Elwood	400,000	-	400,000	400,000	-	Grant funds will be used for roadway improvements
10-203220	Village of Findlay	150,000	-	56,171	56,171	93,829	Grant funds will be used for a portion of the costs associated with the purchase and installation of the new filtration equipment as well as the required piping to connect the new filters to the existing treatment system.
10-203222	Village of Forest Park	200,000	-	200,000	200,000	-	Reconstruction of police department building.
10-203224	Village of Glenwood	75,000	-	42,750	42,750	32,250	For village-wide repair and replacement of sidewalks and curb cuts to comply with the ADA.
10-203225	Village of Hillside	200,000	-	200,000	200,000	-	Reimbursement for a portion of the prior incurred costs associated with providing flood relief.
10-203226	Village of Justice	130,000	-	130,000	130,000	-	Move a park (Figura Grove) to a new location, specifically 7600 South Blazer Avenue in justice.
10-203227	Village of Lincolnwood	240,000	-	240,000	240,000	-	To use for: paving/concrete/masonry, other construction expenses, and other contingency.
10-203228	Village of Lynwood	174,197	-	174,197	174,197	-	To use for all costs associated with upgrading and replacing the back-up power generator at the grantee's police department 911 center.
10-203229	Village of Lovington	150,000	-	150,000	150,000	-	Funds from this grant will be applied to costs associated with improving drainage and flood control in Lovington, Illinois.
10-203230	Village of Manhattan	100,000	-	100,000	100,000	-	Grant funds will be used for the replacement of water main piping and related appurtenances
10-203231	Village of Maryville	44,058	-	44,058	44,058	-	Grant funds will be used as a portion of the costs associated with installation of a water main and associated items.
10-203232	Village of Maryville	85,000	-	85,000	85,000	-	To use for the construction and/or purchase of pavilion(s) and playground equipment at Fred Winters Park

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10-203233	Village of Matherville	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	Replacement of sewage pumps, repair and replacement of fire hydrants, and the reconstruction of a park pavilion
10-203234	Village of Moweaqua	57,500	-	57,500	57,500	-	Grant funds will be used for stormwater drainage system improvements
10-203235	Village of Mt. Zion	80,000	-	80,000	80,000	-	To use for a portion of the costs associated with road replacement located on Henderson Street.
10-203236	Village of Oak Lawn	150,000	-	114,758	114,758	35,242	For a portion of the costs associated with removal of existing play equipment, installation of new updated ADA compliant play structures, removal of non-compliant safety surfacing, purchase and installation of ADA compliant wood fiber surfacing, and accessible drinking fountains and benches.
10-203237	Village of Pontoon Beach	42,500	-	42,500	42,500	-	To use in addition to other state grants to construct a memorial park.
10-203238	Village of Rockdale	300,000	-	300,000	300,000	-	Grant funds will be used for the reconstruction of a section of roadway within the village
10-203239	Village of South Holland	250,000	-	250,000	250,000	-	Reconstruction of dry detention basin located south of the children's playground in Veterans Memorial Park.
10-203241	Rosecrance, Inc.	100,000	-	100,000	100,000	-	Cover a portion of the costs associated with renovating the third floor of the grantee's Harrison Campus. To add 14 new patient rooms to provide substance abuse services.
10-203242	Rosecrance, Inc.	150,000	-	150,000	150,000	-	Cover a portion of the costs associated with renovating the third floor of the grantee's Harrison Campus. To add 14 new patient rooms to provide substance abuse services.
10-203243	Metropolitan Family Services	325,000	-	325,000	325,000	-	Grant funding will be used for capital improvements to three of the grantee's individual service facilities
10-203244	Young Men's Christian Association of the University of Illinois	250,000	62,500	187,500	250,000	-	To cover a portion of the total costs for three separate renovations projects at the grantees existing facility.
10-203245	Village of Wadsworth	200,000	-	200,000	200,000	-	To use grant funds to complete two essential infrastructure projects within the grantee's corporate limits.
10-203246	Illinois Department of Natural Resources	200,000	-	50,000	50,000	150,000	Grant funds will be used for capital improvements at the Adeline Geo-Karis Illinois Beach State Park
10-203247	Village of Antioch	500,000	-	500,000	500,000	-	Grant funds will be used for upgrading to Depot Street and Nelson Road.
10-203248	University Center of Lake County	125,000	-	105,211	105,211	19,789	For renovations to the grantee's facility located at 1200 University Center Drive in Grayslake.
10-203249	Village of Beach Park	145,000	-	36,250	36,250	108,750	For construction of the Hendee/Sheridan inline booster pump station.
10-203251	City of O'Fallon	400,000	-	400,000	400,000	-	For costs associated with the final construction of a multi-purpose trail for the O'Fallon Family Sport Park.
10-203252	City of East St. Louis	500,000	-	125,000	125,000	375,000	For costs associated with replacing deteriorated sanitary sewers in the City of East St. Louis.
10-203257	Village of Justice	90,500	-	58,467	58,467	32,033	For a portion of the costs associated with road enhancement to remove pedestrian transportation from vehicle traffic on the roadway and relocate their transportation route via the right of way pavement.
10-203259	Jersey County	100,000	-	100,000	100,000	-	To construct improvements to the courthouse located at 201 West Pearl in Jerseyville, Illinois.
10-203260	County of Montgomery	100,000	-	65,355	65,355	34,645	Replace the existing elevator located within the historic courthouse at #1 Courthouse Square in Hillsboro.
10-203261	County of Greene	100,000	-	40,223	40,223	59,777	Purchase and installation of a replacement air conditioning unit and a new back-up generator for the County Courthouse
10-203262	Calhoun County	100,000	-	100,000	100,000	-	Renovations to the former Hardin Grade School located at 301 South County Road in Hardin.
10-203264	Morgan County	100,000	-	100,000	100,000	-	Grant funds will be used to pay a portion of the total costs necessary to resurface the stone exterior of the building.
10-203265	Calhoun CUSD #40	200,000	-	200,000	200,000	-	All costs associated with replacement/repairs to the roof, painting and replacement of heating units.
10-203266	City of Highwood	350,000	-	350,000	350,000	-	For a portion of the costs associated with improvements to municipal roads within the City of Highwood.
10-203267	Park District of Highland Park	250,000	-	106,106	106,106	143,894	Grant funds will be used for the construction of a new Lakefront Pavilion at Rosewood Park on Lake Michigan
10-203268	Shields Township	50,000	-	50,000	50,000	-	For all costs associated with drainage improvements to Safford Avenue and Washington Avenue.
10-203269	Village of Glencoe	100,000	-	25,000	25,000	75,000	For all equipment, material and labor costs associated with the restoration Sheridan Road Bridge.
10-203270	Village of Northbrook	200,000	-	200,000	200,000	-	To install cured in place pipe (CIPP) to line various deteriorated sewer pipes throughout Northbrook.
10-203271	West Deerfield Township	50,000	-	50,000	50,000	-	For all costs associated with the construction of storm sewers.
10-203272	Village of Rosemont	500,000	-	500,000	500,000	-	Construction/remodeling of the telecommunications room, to include a computer aided dispatch (CAD) system and a mobile computer system (MCS).
10-203273	Chicago Board of Education	58,000	-	36,022	36,022	21,978	Security system improvements, including security cameras, intercom system and bell clock in the main office at Henry R. Clissold School.
10-203274	Chicago Board of Education	79,000	-	-	-	79,000	Security system improvements, including security cameras, intercom system and bell clock in the main office at Henry R. Clissold School.
10-203275	Chicago Board of Education	36,000	-	-	-	36,000	Replace existing lockers and install new lockers at Henry R. Clissold Middle School.
10-203276	Chicago Board of Education	65,000	-	-	-	65,000	Upgrade LAN servers and LAN power distribution in order to provide critical technology improvements that will increase operational efficiencies and capacity at Henry R. Clissold Elementary School.
10-203277	Chicago Board of Education	160,000	-	-	-	160,000	For all costs associated with renovations to the Fort Dearborn Elementary School.
10-203279	City of Chicago	150,000	-	132,299	132,299	17,701	Upgrade the lighting in the 34th Ward of Chicago.
10-203281	Village of Calumet Park	50,000	-	50,000	50,000	-	For a municipal improvement project involving costs associated with the replacement of sidewalks, street curbs and gutters
10-203282	Township of Calumet	150,000	-	37,500	37,500	112,500	For the purchase of a building, currently being leased by the grantee and known as the Calumet Township Senior Center Building, for improvements at in the Senior Center Building and for infield repairs to the township fieldand replacement of a door at the township garage.

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10-203283	Township of Calumet	\$ 25,000	\$ -	\$ 6,250	\$ 6,250	\$ 18,750	To replace approximately 16 lighting standards at the local grantee-owned township field which includes a football field and 3 baseball diamonds.
10-203285	Cass County	50,000	-	36,413	36,413	13,587	Grant funds will be used for the replacement of the Miller Creek Bridge on County Highway 12.
10-203286	City of Griggsville	75,000	-	75,000	75,000	-	Grant funding will be used for costs associated with sewer system improvements including materials and equipment associated with rehabilitating the existing sewer system with cured in place pipe (CIPP.)
10-203287	City of Nauvoo	75,000	-	47,575	47,575	27,425	Design and construction of water main and related appurtenances to improve domestic supply to customers in the southeast area of the city
10-203288	Henderson County	400,000	-	400,000	400,000	-	To repair flood damage to the levee system, owned by Henderson County Drainage Districts 1 and 2.
10-203289	Village of Kirkwood	50,000	-	25,000	25,000	25,000	Grant funds will be used for a portion of the plumbing costs associated with drilling an approximately 525 foot well.
10-203290	North Pike Fire Protection District	50,000	-	50,000	50,000	-	For all costs associated with: wiring/electrical; equipment/material/labor and other contingency.
10-203291	Village of Perry	50,000	-	50,000	50,000	-	Replacement of small diameter water mains at various locations within the village.
10-203292	County of Scott	50,000	-	50,000	50,000	-	Grant funds will be used for improvements to the county courthouse
10-203293	Village of Vermont	25,000	-	25,000	25,000	-	Purchase and installation of PVC pipes and gate valves on the grantee's right-of-way.
10-203295	Village of Avon	25,000	-	6,250	6,250	18,750	For costs associated with the installation storm sewer along Franklin Street in Avon, Illinois.
10-203296	Village of Manchester	25,000	-	25,000	25,000	-	Grant funds will be used to replace two culverts that have failed.
10-203297	Village of Oquawka	50,000	-	12,500	12,500	37,500	For a portion of the costs associated with storm sewer improvements along Schuyler Street.
10-203298	County of Hancock	25,000	-	25,000	25,000	-	Grant funds will be used for improvements to a waste water (sewage) treatment lagoon.
10-203299	Village of Alexis	25,000	-	25,000	25,000	-	Costs associated with a water pipe stem improvements.
10-203300	Village of Gulfport	50,000	-	50,000	50,000	-	Replacing a culvert, spreading aggregate and sealing roads that were affected by the flood of 2008.
10-203301	Board of Education Community Cons District 65	1,000,000	-	1,000,000	1,000,000	-	For a portion of the wiring/electrical, equipment/material/labor and mechanical system costs associated with the hvac and fire alarm improvements to various schools within the district.
10-203302	Village of Stickney	500,000	-	500,000	500,000	-	Rehabilitation of Scoville Avenue from 43rd Street to the Alley South of Pershing Road, and rehabilitation of Lorraine Terrace south of Pershing Road.
10-203303	Village of Lyons	200,000	-	50,000	50,000	150,000	Grant funds will be used to construct improvements to Veterans Memorial Park.
10-203304	Village of LaGrange Park	375,000	-	93,750	93,750	281,250	For improvements to the grantee's public works department facility.
10-203305	City of Danville	300,000	-	300,000	300,000	-	For an economic development project involving the acquisition of property in order to expand the city's Southgate Industrial Park
10-203306	Village of Ridgeland	100,000	-	100,000	100,000	-	Construction of a new ADA compliant village hall and garage area for police vehicles.
10-203307	Chicago Board of Education	25,000	-	25,000	25,000	-	Constructing a concrete play/exercise area in a location adjacent to the Albany Park Multicultural Elementary Academy.
10-203308	Chicago Board of Education	25,000	-	-	-	25,000	For all wiring/electrical costs associated with installing electrical wiring and hand dryers in all student washrooms.
10-203309	Chicago Board of Education	25,000	-	-	-	25,000	For the removal of old, deteriorated playground equipment and ground covering and border., the purchase and installation of new playground equipment and anchors, additional components of a spiral slide, a merry-go-round and a slide; and benches; and new ground covering and border.
10-203310	Chicago Board of Education	25,000	-	25,000	25,000	-	For equipment/material/labor costs associated with the replacement of flooring at Boone Elementary School.
10-203311	Niles Public School 71	25,000	-	25,000	25,000	-	To pay a portion of all costs incurred to replace four complete roofs of the 12-roof facility.
10-203312	Chicago Board of Education	25,000	-	21,000	21,000	4,000	For the purchase and installation of playground surfacing, and a steel play structure component system.
10-203313	Chicago Board of Education	25,000	-	24,132	24,132	868	For equipment/material/labor and all related labor costs.
10-203314	East Prairie School District #73	25,000	-	25,000	25,000	-	Purchase of two new hvac units to be installed at the district office located at 3907 Dobson in Skokie.
10-203315	Chicago Board of Education	25,000	-	19,251	19,251	5,749	For all costs associated with installing ceiling fans in each classroom. In addition to installing ceiling fans, remaining grant funds will be used to replace or restore manual clutch roller shades throughout the building.
10-203316	Chicago Board of Education	25,000	-	21,920	21,920	3,080	For costs associated with a new playground surface at Edison Regional Gifted Center.
10-203317	Skokie School District 73 1/2	25,000	-	25,000	25,000	-	Cover a portion of the costs associated with installing a circle drive at Elizabeth Meyer School for pick up and drop off.
10-203318	Fairview School District 72	25,000	-	25,000	25,000	-	Grant funds will be used to refurbish and replace school library furniture and equipment.
10-203319	Chicago Board of Education	25,000	-	-	-	25,000	Removal of old motors on fan units, pulleys, belts and safety guards due to age and condition of units. Grant funds will also be used for the purchase and installation of motors for fan units, drives, pulleys, belts, safety guards and to realign fan shaft to motors.
10-203320	Golf Elementary School District 67	25,000	-	25,000	25,000	-	Grant funds will be used in addition to local funding to construct improvements and renovations to the school's technology center.
10-203321	Chicago Board of Education	25,000	-	25,000	25,000	-	Installation of ceiling fans for Hibbard Elementary School located at 3244 West Ainslie Avenue.
10-203323	Golf Elementary School District 67	25,000	-	20,090	20,090	4,910	Construct electrical improvements to the interior of the school and for the purchase and installation of perimeter fencing around school property.
10-203324	Chicago Board of Education	25,000	-	-	-	25,000	Improvements to the intercom system at Jamieson Elementary School.
10-203325	School Dist 64 Consolidated	25,000	-	25,000	25,000	-	Grant funds will be used for the renovation of the center courtyard at Jefferson School in Niles.

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10-203327	Skokie School District 69	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ -	For costs associated with the installation of a chair lift system in the multi-purpose room at Lincoln Junior High School, which is used as a gymnasium for physical education classes and an auditorium for school performances and events.
10-203328	Skokie School District 69	25,000	-	25,000	25,000	-	Installation of a chair lift system in the multi-purpose room at Madison Elementary School, which is used as a gymnasium for physical education classes and an auditorium for school performances and events.
10-203330	City of Chicago	600,000	-	150,000	150,000	450,000	For costs associated with resurfacing of the roadway on 134th Street from Indiana to St. Lawrence.
10-203333	City of Park Ridge	475,000	-	475,000	475,000	-	Design and construct two new relief sewers and to replace one existing combination sewer, to reduce flooding in residential structures within the City of Park Ridge.
10-203334	Trinity Services, Inc.	50,000	-	50,000	50,000	-	Removal and replacement of the roof, flashing, copings, gutters and downspouts and the regrading and resurfacing of the parking lot
10-203335	Friends of Community Public Art	25,000	-	25,000	25,000	-	This project will provide necessary and vital renovations and improvements to the grantee facility.
10-203336	Individual Advocacy Group Inc	100,000	-	100,000	100,000	-	Grant funds will be used to assist in paying-down a mortgage obtained to purchase properties
10-203337	United Cerebral Palsy of Illinois Prairieland	50,000	-	50,000	50,000	-	Grant funds will be used for a portion of the costs to renovate the bathrooms.
10-203338	Cornerstone Services Inc	100,000	-	100,000	100,000	-	Grant funds will be used to purchase property in the vicinity of 756 North Independence Boulevard.
10-203339	Arden Shore Child and Family Services	720,000	-	720,000	720,000	-	For the total of all costs associated with the purchase of property in Waukegan, Illinois.
10-203340	YouthBuild Lake County	240,000	-	61,843	61,843	178,157	To rehabilitate affordable housing single family homes. These properties will be donated to the grantee for rehabilitation and will be sold by the grantee once the grant term has ended.
10-203341	Countryside Association for People with Disabilities	100,000	-	100,000	100,000	-	For construction of two ADA compliant restrooms, including four stalls, sinks and necessary hardware to meet the ADA requirements, located in building #3, known as the countryside work and training center, at 21154 Shirley in Palatine.
10-203342	Lake Villa Veterans Club	50,000	-	50,000	50,000	-	For all costs associated with roof construction for the facility located at 130 East Grand Avenue.
10-203343	Center on Halsted	100,000	-	67,952	67,952	32,048	For various upgrades to the grantee owned facility located at 3656 North Halsted in Chicago.
10-203344	Lester and Rosalie Anixter Center	600,000	-	317,676	317,676	282,324	For costs associated with renovations and improvements to two properties within the City of Chicago.
10-203345	Ada S. McKinley Community Services, Inc.	75,000	-	18,750	18,750	56,250	Cover roofing renovation work at the grantee owned vocational services building located at 6051 South Wentworth Avenue in Chicago, IL.
10-203346	Ada S. McKinley Community Services, Inc.	105,000	-	105,000	105,000	-	Cover roofing renovation work at the grantee owned vocational services building located at 6033 South Wentworth Avenue in Chicago, IL.
10-203347	Village of Godfrey	80,000	-	80,000	80,000	-	Grant funds will be used for a portion of the costs to construct sanitary sewer lines.
10-203348	Village of East Alton	100,000	-	100,000	100,000	-	To pay all costs necessary to complete the design and construction of a garage facility for truck storage, the construction of a salt bin, and the replacement of a sanitary sewer lift station and control.
10-203349	Forest Homes Maple Park Public Water District	75,000	-	75,000	75,000	-	For all costs associated with replacing existing customer water service connections to radio-read capability, including the necessary route software and hand-held meter-reading unit. Remaining grant funds will be used to relocate the booster pump station from the existing below-ground structure to above-ground.
10-203350	Mitchell Public Water District	75,000	-	75,000	75,000	-	Reimburse the grantee for a portion of prior incurred costs associated with the relocation of a water line distribution.
10-203351	Village of Roxana	90,000	-	90,000	90,000	-	Grant funds will be used for drilling and developing a new well, and the construction of a well house
10-203352	Rosewood Heights Sanitary Dist	75,000	-	18,750	18,750	56,250	Grant funds will be used to reline the main sewer lines in the Airwood Manor Subdivision located in East Alton.
10-203353	City of Granite City	30,000	-	30,000	30,000	-	For a portion of the costs necessary to reconstruct Maryville Road.
10-203354	City of Alton ILL.	120,000	-	120,000	120,000	-	Grant funds will be used for a portion of the costs associated with street improvements.
10-203356	Village of Bethalto	130,000	-	130,000	130,000	-	Used for a portion of the paving/concrete/masonry costs associated with stormwater improvements.
10-203357	Village of South Roxana	50,000	-	50,000	50,000	-	Design engineering costs and site preparation for a waterline extension.
10-203358	Village of Hartford	40,000	-	40,000	40,000	-	Grant funds will be used for a portion of the costs associated with reconstruction of old St. Louis Road.
10-203360	North Aurora Fire Protection District	50,000	-	50,000	50,000	-	The grantee will pass through these grant funds to the Southern Kane County costs incurred prior to April 1, 2008, which are associated with the construction of a classroom building on an existing training site located at 300 Butterfield Road in North Aurora, Illinois.
10-203361	Aurora Township	50,000	-	50,000	50,000	-	Grantee will use these grant funds to construct a new storm sewer system and repair and replace road surface and driveway approaches as required along residential areas.
10-203363	Village of North Aurora	100,000	-	100,000	100,000	-	Construction of a sidewalk along Route 31 from I-88 to Lovedale Lane in North Aurora, Illinois.
10-203365	City of Aurora	330,000	-	330,000	330,000	-	To construct One Hope United Northern Region's Aurora Early Learning Center
10-203367	Streamwood Park District	115,000	-	115,000	115,000	-	For all costs associated with the upgrade and enhancement of playground equipment to ADA standards at Dolphin Park.
10-203368	Streamwood Park District	75,000	-	75,000	75,000	-	Upgrade and enhancement of playground equipment to ADA standards at Kiddie Corner Park.
10-203369	Hanover Park Park District	150,000	-	150,000	150,000	-	The grantee will use grant funds to construct improvements to its community center.
10-203370	Hanover Park Park District	150,000	-	150,000	150,000	-	To create safety town, a street setting to teach children the rules of the road for pedestrians, bicycles and cars.
10-203371	Village of Hoffman Estates	175,000	-	175,000	175,000	-	Grant funding will be applied toward the total cost of constructing a new police department complex.

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10-203372	Village of Hanover Park	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	Grant funds will be used to reconstruct Astor Avenue
10-203373	Hoffman Estates Park District	48,000	-	48,000	48,000	-	For the purchase and installation of an ADA compliant pre-engineered, open air steel shelter and solar light.
10-203374	Streamwood Park District	75,000	-	75,000	75,000	-	For all costs associated with the upgrade and enhancement of playground equipment to ADA standards.
10-203375	Village of Schaumburg IL	50,000	-	12,500	12,500	37,500	Grant funds will be used for all costs associated with the installation of sidewalks along 435-499 Wise Road.
10-203376	Streamwood Park District	25,000	-	9,142	9,142	15,858	Improvements to facilities at Hoosier Grove Park, located at 700 West Irving Park Road in Streamwood, Illinois.
10-203377	Chicago Board of Education	275,000	-	-	-	275,000	For wiring/electrical costs and equipment/material/labor costs related to infrastructure upgrades at Morgan Park High School, located at 1744 West Pryor Avenue in Chicago.
10-203378	Chicago Park District	100,000	-	100,000	100,000	-	For prior incurred costs associated with the design and installation of new park equipment, including the removal of the old playground equipment and landscaping within Crescent Park.
10-203380	City of Harvey	100,000	-	100,000	100,000	-	Replacing sidewalks and associated roadway curbing and concrete gutters in various locations within the City of Harvey.
10-203382	Village of Phoenix	75,000	-	75,000	75,000	-	Grant funds will be used for the purchase and installation of two storage sheds.
10-203383	Village of East Hazel Crest	75,000	-	75,000	75,000	-	Infrastructure improvements and renovations to the facility located at 17217 Throop.
10-203384	Village of Hazel Crest	75,000	-	18,750	18,750	56,250	Inspection of a million gallon water ground storage tank
10-203387	City of Chicago	100,000	-	100,000	100,000	-	For wiring/electrical costs associated with upgrading and installing additional lighting.
10-203389	Thornton Township	25,000	-	25,000	25,000	-	Grant funds will be used to renovate the existing job training center located in South Holland, Illinois
10-203391	Bloom Township Corporate Fund	30,000	-	7,500	7,500	22,500	For removal & replacement of rotted wood; re-decking the roof; application of a protective roof coat; & a new water pump/filter & heater at the grantee-owned facility and purchase & installation of a pool lift.
10-203392	Village of Crete	160,000	-	160,000	160,000	-	For costs associated with renovations of the village hall at 524 West Exchange Street in Crete, Illinois.
10-203394	Village of South Chicago Heights	115,000	-	115,000	115,000	-	Grant funds will be used for the repair and resurfacing of 34th Street from State Street to Bramanti Trail
10-203395	Village of Sauk Village	165,000	-	165,000	165,000	-	For the replacement of sidewalks; construction of detectable warnings/curb ramps; removal and replacement of concrete driveways; adjustment of utility structures; and parkway restoration with topsoil and sodding.
10-203397	City of Elgin	220,000	-	220,000	220,000	-	For costs associated with resurfacing Raymond Street from Elgin Boulevard to National Street.
10-203398	Village of Carpentersville	100,000	-	100,000	100,000	-	To pay a portion of a two-million dollar project to renovate fire station #2.
10-203399	School District Unit 46	240,000	-	240,000	240,000	-	For all costs associated with the reconstruction of sidewalks and parking lots at two schools.
10-203400	Community Unit School Dist No 300	250,000	-	250,000	250,000	-	For reimbursement of prior incurred costs for the renovation of the roof of Meadowdale Elementary School.
10-203401	Village of Carpentersville	50,000	-	12,500	12,500	37,500	For the resurfacing and repaving of roads at various locations within the village limits.
10-203402	Village of East Dundee	20,000	-	20,000	20,000	-	For all costs associated with patching crack sealing asphalt streets throughout the entire village.
10-203403	Village of South Elgin	20,000	-	20,000	20,000	-	To extend a sidewalk along Gilbert Street from Ann Street to Lorann Street.
10-203404	Center on Halsted	195,000	-	177,350	177,350	17,650	For various upgrades to the grantee owned facility located at 3656 North Halsted in Chicago.
10-203405	Park District of Oak Park	100,000	-	100,000	100,000	-	For the renovations of the baseballfield in Euclid Square Park.
10-203407	City of Berwyn	30,000	-	-	-	30,000	Purchase and install a building-wide ups backup system at Berwyn City Hall.
10-203408	Chicago Board of Education	25,000	-	-	-	25,000	Infrastructure improvements at McNair Elementary School, located at 4820 West Walton in Chicago, Illinois.
10-203409	Village of North Riverside	25,000	-	25,000	25,000	-	For all costs associated with the purchase and installation of new lighting for Community Theater.
10-203411	Village of Schaumburg IL	400,000	-	400,000	400,000	-	For all costs associated with installation of new street lighting along Plum Grove Road.
10-203412	Village of Hoffman Estates	150,000	-	150,000	150,000	-	Construction of an emergency operations center to be located in the new police department complex.
10-203413	City of Rolling Meadows	50,000	-	12,500	12,500	37,500	Grant funds will be used toward the reconstruction of a city intersection
10-203415	Village of Bloomingdale	50,000	-	50,000	50,000	-	For a portion of the costs associated with street improvements for various street locations.
10-203416	Countryside Association for People with Disabilities	35,000	-	35,000	35,000	-	Design and purchase and installation of an electrical system addition and lighting upgrades of the purchase and installation of high-efficiency florescent lighting for the renovation and expansion of Building #3.
10-203417	Hoffman Estates Park District	75,000	-	75,000	75,000	-	For the purchase and installation of an ADA compliant pre-engineered / pre-constructed restroom facility
10-203418	City of Evanston	350,000	-	350,000	350,000	-	Grant funds will be used for the purchase and installation of a new supervisory control and data acquisition system
10-203419	Village of Wilmette	150,000	-	150,000	150,000	-	For all design/engineering, paving / concrete / masonry and construction management/oversight costs associated with masonry repairs, restoration, tuck pointing and cleaning of the exterior and interior of the stone and Brick Masonry.
10-203420	City of Litchfield	350,000	-	350,000	350,000	-	For costs associated with the construction of a silt basin and a drawdown gate at Lake Louyeager
10-203421	City of Staunton	200,000	-	200,000	200,000	-	Rehabilitate a sanitary sewer trunk line located under the Main Roadway, Cookson Road.
10-203422	Bunker Hill Public Library District	100,000	-	50,000	50,000	50,000	To design/engineering; wiring/electrical; equipment/material/labor; paving/concrete/masonry; mechanical system; plumbing and contingency and costs associated with renovations, a new roof and construction of additional parking as well as an addition to the Bunker Hillpublic Library.
10-203423	City of Mt Olive	100,000	-	100,000	100,000	-	For all costs associated with painting the exterior of the south elevated water storage tank, including the removal of existing coating, containment, and engineering/observation fees.

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10-203424	County of Macoupin	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ -	For the purchase and installation of a booster pump station, pumps and valves for the station, and the purchase and application of a protective coating restoration of the elevated reservoir, located on Macoupin Street in Gillespie.
10-203425	City of Chicago	50,000	-	50,000	50,000	-	Upgrading the lighting in the 21st Ward of Chicago.
10-203426	Chicago Park District	100,000	-	100,000	100,000	-	Reimbursement for prior incurred costs associated with construction improvements at Chase Park Playground, located at 4701 North Ashland Avenue in Chicago.
10-203427	Chicago Board of Education	300,000	-	67,127	67,127	232,873	For equipment/material/labor and for construction management/oversight costs associated with projects.
10-203429	William M Bedell Achievement & Resource Center	25,000	-	6,250	6,250	18,750	Construction of a new school building that is fully accessible with larger classrooms and more classrooms for expansion and space for therapies.
10-203431	Holocaust Memorial Foundation of Illinois, Inc.	100,000	-	100,000	100,000	-	Reimburse the grantee for portion of the prior incurred costs for the entire electrical infrastructure at the new Illinois Holocaust Museum and Education Center located at the corner of Golf Rd and Woods Dr.
10-203433	Holocaust Memorial Foundation of Illinois, Inc.	100,000	-	100,000	100,000	-	Reimburse the grantee for portion of the prior incurred costs for the entire electrical infrastructure at the new Illinois Holocaust Museum and Education Center located at the corner of Golf Rd and Woods Dr.
10-203436	Chicago Park District	100,000	-	25,000	25,000	75,000	Construction improvements at Clarendon Park and the Fieldhouse.
10-203437	City of Granite City	500,000	-	500,000	500,000	-	Used for a portion of the costs necessary to reconstruct Mockingbird Lane and Maryville Road
10-203438	City of Madison	75,000	-	48,750	48,750	26,250	Removal and replacement of the roof on the grantee-owned Recreation Center.
10-203439	City of Fairview Heights	200,000	-	50,000	50,000	150,000	Grant funds will be used for renovations and improvements to the sidewalks and entrance road
10-203440	Village of Caseyville	200,000	-	50,000	50,000	150,000	Rebuilding of a wall at the black lane pump station; purchase and installation of a sanitary sewer line.
10-203441	Village of Swansea	200,000	-	-	-	200,000	Grant funds will be used for the acquisition of land for a right-of-way.
10-203442	Village of Fairmont City	75,000	-	75,000	75,000	-	Rehabilitate a sanitary sewer trunk line located under the Main Roadway, Cookson Road, in the Village of Fairmont City, Illinois.
10-203443	County of St Clair-Stookey Township	50,000	-	15,250	15,250	34,750	Milling and resurfacing of pavement located on certain sections of Oak Hill Drive and Castle Drive.
10-203444	St. Clair County	300,000	-	300,000	300,000	-	Used as infrastructure improvement sub-grants to twelve separate entities, all of which provide emergency services within St. Clair County
10-203447	City of Chicago	44,200	-	11,050	11,050	33,150	Grant funding will be used for the reconstruction of a sidewalk and include associated curb cuts and ramps.
10-203448	City of Chicago	100,000	-	99,666	99,666	334	For wiring/electrical costs associated with upgrading arterial street lighting.
10-203449	City of Calumet City	241,000	-	60,250	60,250	180,750	Remove and repaint the wet interior, dry interior and exterior of the Dolton Tank as well as the River Oaks Tank in Calumet City
10-203450	Rockford Park District	200,000	-	200,000	200,000	-	Construction of a new conservatory building and gardens located at 1354 North Second Street.
10-203451	Village of Ladd	200,000	-	200,000	200,000	-	For all design/engineering, equipment/material/labor and paving /concrete /masonry costs associated with the replacement of a deteriorated water main.
10-203452	City of Earlville	150,000	-	150,000	150,000	-	For all costs associated with sanitary sewer improvements.
10-203453	Village of Arlington	75,000	-	18,750	18,750	56,250	For costs associated with demolition of an existing structure, removal of asbestos, and grading of the property.
10-203454	Village of Depue	150,000	-	37,500	37,500	112,500	To resurface Della Street and Railroad Street in Depue. The balance of grant funds will be used to purchase and install a tornado warning siren at a new location in Oakbrook subdivision, as well as to replace one or two other sirens within depue, depending upon bid prices.
10-203455	Village of Dalzell	75,000	-	18,750	18,750	56,250	Re-surfacing various streets throughout the village and the village hall's parking lot.
10-203456	City of Streator Illinois	300,000	-	300,000	300,000	-	For costs associated with the reconstruction of the 600 Block of Madison Street, the resurfacing of Fuller Avenue, and Road repairs at various locations in Streator.
10-203457	Village of Magnolia	50,000	-	50,000	50,000	-	Grant funds will be used for ADA compliancy improvements to avillage park, and village sidewalks
10-203458	Village of Bolingbrook	150,000	-	150,000	150,000	-	To remove the existing road and replace it with a four lane divided roadway with median. To install streetlights and a traffic signal at the intersection of Lily Cache Lane and Schmidt Road.
10-203459	City of Lockport	150,000	-	150,000	150,000	-	For costs associated with replacing existing water mains located on Adams and McKinley streets.
10-203460	City of Crest Hill	150,000	-	45,106	45,106	104,894	For costs associated with installing a series of sewer inlets and catch basins, as well as a new storm sewer.
10-203461	Village of Romeoville	150,000	-	150,000	150,000	-	Resurfacing of Belmont Drive from 135th Street to Murphy Drive in the Village of Romeoville, Illinois.
10-203464	Valley View School District 365U	140,000	-	140,000	140,000	-	For the abatement of vinyl asbestos tile and mastic, and the installation of new flooring material at three elementary schools within its district in Romeoville, Illinois.
10-203465	Lockport School District 91	19,900	-	19,900	19,900	-	For equipment, material and labor costs associated with repairing parking lots as well as a walkway.
10-203466	County of Will School Dist 90	20,000	-	5,000	5,000	15,000	To renovate the existing stone and brickwork on the grantee-owned facility, known as Taft School.
10-203467	County of Will School District 88 dba Chaney Monge School Distric	20,000	-	20,000	20,000	-	To cover a portion of the costs associated with the purchase and installation of a covered walkway between the main building and the modular classroom Sat Chaney Monge School.
10-203468	Lockport Township High School District No. 205	40,000	-	39,820	39,820	180	To replace the existing pool filtration system.
10-203469	Richland School District 88A	20,000	-	20,000	20,000	-	For all costs associated with parking lot reconstruction and building a concrete dumpster pad.
10-203470	Will County School District 92	20,000	-	20,000	20,000	-	To renovate the boy's bathroom at Walsh School and replace the entryway at Ludwig School.
10-203471	Fairmont School District #89	20,000	-	20,000	20,000	-	Replace a parking lot at Fairmont School located at 735 Green Garden Place in Lockport, Illinois.

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10-203472	Village of Tinley Park	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -	For a municipal improvement project involving the replacement of a storm water drainage culvert.
10-203473	Village of Orland Hills	62,500	-	62,500	62,500	-	To construct improvements to a section of roadway at 159th Place.
10-203474	City of Oak Forest	250,000	-	62,500	62,500	187,500	For costs associated with the engineering required for the resurfacing of both Craig Drive and Fern Avenue.
10-203475	Orland Township	50,000	-	50,000	50,000	-	Construct improvements to the Orland Township administrative offices.
10-203477	Chicago Park District	100,000	-	25,000	25,000	75,000	Reimbursement for prior incurred costs for construction improvements at Independence Park.
10-203478	Chicago International Charter School	35,000	-	35,000	35,000	-	For costs associated with the purchase and installation of new playground equipment at Chicago International Charter School at Irving Park.
10-203479	Chicago Park District	50,000	-	50,000	50,000	-	Reimburse a portion of the prior incurred costs associated with construction improvements for River Park.
10-203480	Chicago Board of Education	100,000	-	5,000	5,000	95,000	Grant funds will be used to refurbish the school auditorium by upgrading the facility.
10-203481	Chicago Board of Education	135,000	-	-	-	135,000	For infrastructure improvements and upgrades at J. Scammon Elementary School.
10-203482	Chicago Board of Education	60,000	-	-	-	60,000	Renovation of the auditorium at Thomas Kelly High School.
10-203483	Chicago Board of Education	80,000	-	-	-	80,000	For all costs associated with parking lot improvements for Gage Park High School.
10-203484	Chicago Park District	40,000	-	40,000	40,000	-	For reimbursement of prior incurred costs associated with construction improvements at Cornell Square Park Soccer Field.
10-203485	Chicago Board of Education	40,000	-	-	-	40,000	Grant funds will be used for the purchase and installation of high efficiency windows at Carson Elementary School
10-203486	Chicago Park District	40,000	-	40,000	40,000	-	To reimburse a portion of prior incurred costs associated with infrastructure improvements to the showers and bathrooms at Gage Park located at 2411 West 55th Street, in Chicago.
10-203487	Chicago Board of Education	1,000,000	-	249,442	249,442	750,558	Grant funds will be used for a variety of infrastructure improvements at Senn high school
10-203488	City of Harrisburg	75,000	-	18,750	18,750	56,250	For the refurbishment of one of the city's sewage facility holding tanks.
10-203489	Harrisburg Community Unit School District #3	100,000	-	25,000	25,000	75,000	For upgrades to inadequate panel boards, additional electrical outlets in the classrooms, grading at the front of East Side School and for pavement replacement to parking lots and sidewalk replacement and for routers.
10-203490	City of Cairo	100,000	-	100,000	100,000	-	For equipment/material/labor costs associated with infrastructure improvements.
10-203492	City of Eldorado	75,000	-	75,000	75,000	-	Renovations to the Community Center/Police Department facility located at 921 Veterans Drive.
10-203493	City of Anna	47,377	-	47,377	47,377	-	To purchase and install new lighting for the baseball/softball field at city park.
10-203494	Pulaski County	50,000	-	50,000	50,000	-	To construct improvements to the Pulaski County Courthouse located at 500 Illinois Avenue; and the Pulaski County Ambulance Base located at 75 Camoclad Drive in Mound City, Illinois.
10-203495	Pope County	50,000	-	50,000	50,000	-	Funds from this grant will be used for new windows and window coverings in the county courthouse.
10-203496	County of Johnson	50,000	-	50,000	50,000	-	Grant funds will be used for a municipal improvement project involving the upgrading of a roadway
10-203497	Massac County	50,000	-	50,000	50,000	-	For costs associated with improvements and renovations to the Massac County Courthouse and Jail Facilities.
10-203499	Village of Ridgway	25,000	-	6,250	6,250	18,750	For a portion of the design/engineering, equipment/material/labor and construction management/oversight costs associated with the interior and exterior construction of the grantee's Police Department, Village Office and Board Meeting room in the Community Center Building.
10-203501	Village of Baldwin	30,000	-	30,000	30,000	-	Grant funds will be used for a portion of the costs to build a new storage building located at 309 West Pine Street, Baldwin, Illinois. Specifically, grant funds will be used for construction, including associated materials, and labor costs.
10-203503	City of Columbia	50,000	-	20,639	20,639	29,361	Grant funds will be used for a municipal improvement project involving sidewalk and roadway improvements
10-203504	Village of Coulterville	30,000	-	30,000	30,000	-	Reimbursement of prior incurred costs associated with upgrades to the grantee's water plant located at 32021 City Lake Road.
10-203505	Village of Cutler	25,000	-	6,250	6,250	18,750	For all equipment / material/labor costs associated with the purchase and installation of new fire hydrants and the replacement of non-working water valves.
10-203508	Village of Ellis Grove	30,000	-	26,500	26,500	3,500	For costs associated with the installation of gate valves in the water distribution system and the installation of water main extension at various locations within the grantee's municipal boundaries.
10-203509	Village of Evansville	30,000	-	7,500	7,500	22,500	For the renovation of various streets, as well as the repair of curbs and guttering and the lifting of manhole covers along those same various streets.
10-203510	Village of Fayetteville	35,000	-	31,750	31,750	3,250	For all costs associated with improvements to the community building that serves as both the village hall and firehouse; mapping water and sewer services; and improvements to the community park.
10-203511	Village of Freeburg	50,000	-	31,270	31,270	18,730	For improvements to the Village's east and west water towers, and for construction of an equipment storage shed
10-203512	Village of Hecker	25,000	-	25,000	25,000	-	For all equipment / material /labor costs associated with the purchase and installation of motors and aerator equipment for the grantee's wastewater treatment plant.
10-203513	Village of Lenzberg	25,000	-	6,250	6,250	18,750	Purchase and install a new emergency generator for the grantee's community.
10-203514	Village of Maestown	30,000	-	30,000	30,000	-	Grant funds will be used for improvements to the Village's water delivery infrastructure
10-203516	County of St Clair Village of Millstadt	30,000	-	30,000	30,000	-	Grant funds will be used for all costs associated with the installation of new storm sewers and associated curbing, gutters and sidewalks along Oak Street.
10-203517	Village of New Athens	30,000	-	30,000	30,000	-	For construction of water mains, installation of hydrants, and associated materials, including labor costs.

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10-203518	Village of Percy	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ -	For the removal and replacement of the gym roof; removal and replacement of the gym floor and construction of an ADA compliant restroom
10-203519	Village of Prairie du Rocher	30,000	-	30,000	30,000	-	For costs associated with resurfacing existing streets within its corporate boundaries, including but not limited to sections of Middle, Main, and Court Streets.
10-203520	City of Red Bud	40,000	-	10,000	10,000	30,000	For roadway improvements on Mill Street, between Taylor and Vanburen Streets, in Red Bud.
10-203521	Village of Ruma	25,000	-	6,250	6,250	18,750	For costs associated with road improvements on West Mill Street from Route 3 to the Village Public Park.
10-203522	Village of Sauget	30,000	-	30,000	30,000	-	Grant funds will be used to replace a lift station in the sanitary sewer system
10-203523	Village of Saint Libory	25,000	-	25,000	25,000	-	Installation of sidewalks between the parking lot and the park facilities.
10-203524	Village of Smithton	50,000	-	50,000	50,000	-	For all costs associated with the design/engineering and construction of new ADA compliant sidewalks.
10-203525	Village of Steeleville	35,000	-	35,000	35,000	-	For a portion of the equipment/material/labor costs associated with the sanitary sewer improvements pavement replacement.
10-203526	Village of Tilden	30,000	-	30,000	30,000	-	Construct sanitary sewer system improvements within the corporate limits of Tilden, Illinois.
10-203527	Village of Valmeyer	30,000	-	30,000	30,000	-	Removal and replacement of concrete roadways at Meyer Avenue and Harrisonville Drive and on Stonehill Ridge in Valmeyer.
10-203528	City of Waterloo	35,000	-	35,000	35,000	-	Removal and replacement of sidewalks, curbs, gutters and slabs in various locations within city limits.
10-203529	Village of Willisville	25,000	-	25,000	25,000	-	Widening and resurfacing of henderson street within the corporate boundaries of the Village of Willisville.
10-203530	Morrison Talbott Library	25,000	-	25,000	25,000	-	Grant funds will be used for the purchase and installation of an economizer to the existing HVAC system
10-203531	Village of Richton Park	190,264	-	190,264	190,264	-	Improving and enhancing the village hall.
10-203533	Village of Park Forest	152,715	-	152,715	152,715	-	Grant funds will be used for costs associated with the replacement of existing fire hydrants throughout the grantees municipal borders. In addition to the replacement of fire hydrants, grant funds will be used for gis mapping of all hydrants. Grant funds will also be used to restore the area affected by the hydrant replacement, including replacement of sidewalks and landscaping.
10-203534	Village of Hazel Crest	171,032	-	42,758	42,758	128,274	To reline the grantee's sanitary sewer system, at various locations within the village limits of Hazel Crest.
10-203536	Bremen Township	83,406	-	20,852	20,852	62,554	Renovation of restrooms in the township senior/youth center located at and for resurfacing of the driveway.
10-203537	City of Harvey	34,540	-	34,540	34,540	-	Installation of storm sewer lining, which includes cleaning of the catch basins, inlets, and laterals.
10-203538	Village of Bartonville	50,000	-	50,000	50,000	-	Funds from this grant will be used for costs associated with erosion repair at various storm sewer outlets.
10-203539	City of Canton	125,000	-	125,000	125,000	-	Construction of a new roadway to connect Chestnut Street in the downtown area from Main Street to East Side Square.
10-203540	Village of Creve Coeur	75,000	-	75,000	75,000	-	Storm water/drainage improvements in the Village of Creve Coeur at Pekin Avenue and at Gottlieb Court.
10-203541	City of East Peoria	125,000	-	54,750	54,750	70,250	To pay all costs necessary to complete the development of the River Trail of Illinois, and the erection of the Franklin Street Bridge monument at the Riverfront Promenade
10-203542	City of Farmington	50,000	-	12,500	12,500	37,500	Reimburse the grantee for all prior incurred costs associated with the installation of 3800 feet of new water main to Fulton, Gold and Cone Streets and Elmwood Road.
10-203543	City of Pekin	125,000	-	125,000	125,000	-	Grant funds will reimburse the grantee for cost incurred forrest surfacing work conducted on Broadway Street and Parkway Drive within the grantee's municipal and corporate boundaries.
10-203544	Groveland Township	50,000	-	50,000	50,000	-	Grant funds will be used for the expansion of a township roadway on terminal roadway in East Peoria
10-203545	Limestone Township Road District	50,000	-	50,000	50,000	-	Grant funds will be used to sealcoat various roadways throughout the township.
10-203546	Town of Orion Township	100,000	-	100,000	100,000	-	For the purchase and distribution of aggregate along approximately 10 miles of roadway, the construction of a cinder storage building, and the removal of debris from under bridges, at various locations
10-203548	Farmington Sanitary District	100,000	-	100,000	100,000	-	Purchase and installation of valves and piping; and a portion of the costs for the electrical work to provide power to the sump pumps.
10-203549	Lewistown Fire Protection District	100,000	-	100,000	100,000	-	For the prior incurred costs associated with the purchase and installation of wiring and electrical, as well as, a portion of the total costs for concrete work at the new fire station
10-203551	Chicago Park District	12,500	-	3,125	3,125	9,375	For equipment / material / labor costs associated with the renovation of Meyering Park Playground.
10-203554	City of Chicago	340,000	-	85,000	85,000	255,000	Grant funding will be used for the removal and replacement of sidewalks
10-203555	Chicago Board of Education	20,000	-	20,000	20,000	-	For the purchase and installation of wiring and electrical units and new carpeting in auditorium and for the purchase and installation of new flooring and refinishing of the wood trim and cabinets in the main office.
10-203556	Chicago Board of Education	20,000	-	-	-	20,000	Renovations to Marquette School's HVAC system located at 6550 South Richmond Street.
10-203557	Chicago Board of Education	25,000	-	18,267	18,267	6,733	For renovation activities to the gymnasium/auditorium facility at Charles S. Brownell Elementary School
10-203558	City of Chicago	80,000	-	72,624	72,624	7,376	For wiring/electrical costs associated with upgrading and installing additional lighting on 69th Street from Racine Avenue to Ashland Avenue in Chicago, Illinois.
10-203559	City of Chicago	50,000	-	50,000	50,000	-	For wiring/electrical costs associated with upgrading and installing additional lighting on 69th Street from Green Street to Racine Avenue in Chicago, Illinois.
10-203562	Village of Elk Grove Village	175,000	-	175,000	175,000	-	Grant funds will be used for the resurfacing of a Village Roadway
10-203563	Township High School District 214	100,000	-	100,000	100,000	-	Removal of asbestos from tile throughout Prospect HS located at 801 West Kensington Arlington, IL.

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10-203564	Village of Mount Prospect	\$ 100,000	\$ -	\$ 34,453	\$ 34,453	\$ 65,547	To fund the first construction phase of the Hatlen Heights storm sewer improvements project. Grant funds will be used for the preparation of final bid specifications and contract documents, installation of reinforced concrete storm sewer pipe and associated appurtenances, procurement and installation of materials, placement of trench backfill and restoration of disturbed surfaces.
10-203565	City of Des Plaines	175,000	-	175,000	175,000	-	For the installation of storm sewers along Spruce Avenue; Fargo Avenue; and Ash Street in Des Plaines, IL.
10-203566	Community Consolidated School District 62	75,000	-	75,000	75,000	-	Grant funds will be used toward the total cost of electrical system improvements
10-203567	Village of Mount Prospect	95,000	-	95,000	95,000	-	Renovation of two storefronts into the community connections center.
10-203568	Township High School District 214	80,000	-	80,000	80,000	-	For costs associated with the rerouting and replacement of HVAC lines at John Hersey High School.
10-203570	Waukegan Public Library	20,000	-	20,000	20,000	-	For a portion of the mechanical system costs associated with the purchase and installation of modular hybrid boiler plants at the grantee owned facility.
10-203571	City of Waukegan	30,000	-	7,500	7,500	22,500	For all wiring/electrical, equipment/material/labor, mechanical system, and excavation/site prep/demolition costs associated with renovations to three separate Waukegan Fire Department fire stations located in Waukegan,
10-203572	City of Berwyn	85,000	-	85,000	85,000	-	Install two new HVAC systems and a building-wide power generator.
10-203573	Village of Riverside	100,000	-	25,000	25,000	75,000	For the purchase and installation of motors, switches and electrical for use with the supervisory control and data acquisition system at the waterpump station at three remote sites in Riverside.
10-203574	Village of Lyons	222,000	-	55,500	55,500	166,500	To fund the construction ADA complaint parking facilities, an accessible multi-use gazebo and the installation of decorative landscaping and final seeding, as well as concrete paving in the spectator areas adjacent to park baseball fields.
10-203575	Village of Brookfield	303,000	-	120,750	120,750	182,250	Design and construct improvements to the Jaycee Ehlert Park West.
10-203576	Village of LaGrange Park	150,000	-	37,500	37,500	112,500	For improvements to the public works department facility.
10-203577	School Dist 95 Cook Co dba Brookfield-LaGrange Park School Distri	90,000	-	90,000	90,000	-	Grant funds will be used for a portion of the costs associated with replacing 18 exterior doors at Brook Park Elementary School in La Grange Park and S.E. Gross Middle School in Brookfield.
10-203578	Village of Orland Hills	75,000	-	75,000	75,000	-	Construct improvements to a section of roadway at 160th place from 9000 West to 9150 West in Orland Hills, Illinois.
10-203579	Village of Orland Park	225,000	-	225,000	225,000	-	Install decorative street lighting in the old Orland Historic District.
10-203580	Chicago Board of Education	20,000	-	13,917	13,917	6,083	For equipment and installation costs associated with renovation and improvements to the facilities play lot at 3810 West 81st Place, Dawes Elementary School.
10-203581	Chicago Board of Education	20,000	-	6,800	6,800	13,200	To renovate two washrooms at McKay School, located at 6938 South Washtenaw Avenue in Chicago.
10-203582	Chicago Board of Education	20,000	-	20,000	20,000	-	For the purchase and installation of playground equipment, consisting of slides, swings and ground mats, and the renovation and repair of existing playground slides.
10-203583	Chicago Board of Education	20,000	-	19,700	19,700	300	Renovations to the HVAC system for Eberhart Elementary School located at 3400 West 65th Place.
10-203585	Chicago Board of Education	115,000	-	115,000	115,000	-	For rest room upgrades at Newton Bateman Elementary School
10-203586	City of Chicago	25,000	-	6,250	6,250	18,750	For a municipal improvement project involving bird abatement measures and bird waste clean up activities.
10-203588	Clearbrook	30,000	-	30,000	30,000	-	Replace windows and install new siding at a 6 person Community Integrated Living Arrangement (CILA).
10-203589	Clearbrook	35,000	-	35,000	35,000	-	To replace the exterior walls, soffit and fascia at the Wright Home located at 34377 inGurnee, Illinois.
10-203590	St. Bernard Hospital	45,000	-	45,000	45,000	-	To cover a portion of the costs associated with renovation of stairwell #2, construction of an outside stairwell that would allow egress from the 2nd floor of the center building and installation of fire doors in the stairwell.
10-203591	St. Bernard Hospital	300,000	-	300,000	300,000	-	To reimburse the grantee for portion of the prior incurred costs associated with the installation of the fire dampers and shaft enclosures in the west building.
10-203594	Franciscan Outreach Association	25,000	-	25,000	25,000	-	Reimbursement for prior incurred costs associated with renovation activities at the Marquard Center, 1645 W. Lemoyne, Chicago and at the Franciscan House of Mary and Joseph, 2715 West Harrison, Chicago.
10-203595	Uhlich Children's Advantage Network	25,000	-	25,000	25,000	-	Boiler and HVAC system replacement located at 10046 South Western Avenue, Chicago, Illinois.
10-203596	Uhlich Children's Advantage Network	100,000	-	100,000	100,000	-	For all costs associated with infrastructure improvements for the facilities located at 3737 North Mozart, 4820 North Troy, 3110 West Grand Avenue, 6237 South Spaulding, 2153 North Keystone, 1221 South 14th Street, Chicago, Illinois and 13829 South Edbrook, in Riverdale, Illinois.
10-203597	Cancer Wellness Center	50,000	-	50,000	50,000	-	Construct improvements to the main entrance of this facility to create an accessible and barrier free entry for patrons.
10-203598	Center for Enriched Living	50,000	-	50,000	50,000	-	To retrofit the grantee-owned facility located at 280 Saunders Road to become fully accessible to people with disabilities utilizing universal design principles.
10-203599	Center for Enriched Living	25,000	-	25,000	25,000	-	To retrofit the grantee-owned facility located at 280 Saunders Road to become fully accessible to people with disabilities utilizing universal design principles.
10-203601	Northern Illinois Council on Alcoholism and Substance Abuse	140,000	-	140,000	140,000	-	Grant funds will be used for renovations to the grantee's office facility

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10-203602	Northern Illinois Council on Alcoholism and Substance Abuse	\$ 40,000	\$ -	\$ 10,000	\$ 10,000	\$ 30,000	Grant funds will be used for the installation of an ADA compliant rest room
10-203603	Deborah's Place	100,000	-	99,993	99,993	7	To construct improvements to its facility located at 2822 W. Jackson Boulevard in Chicago, Illinois.
10-203604	Little City Foundation	80,000	-	80,000	80,000	-	Reconstruction and renovation of its former administration building, located at 1760 West Algonquin Road in Palatine.
10-203605	Metropolitan Family Services	500,000	-	500,000	500,000	-	Grant funds will be used toward capital improvements at the Midway Center Site
10-203606	Metropolitan Family Services	35,000	-	35,000	35,000	-	Grant funds will be used toward capital improvements to the grantee's North Center Facility
10-203607	Erie Family Health Center	200,000	-	200,000	200,000	-	To reimburse grantee for prior incurred costs associated with the purchase of equipment, materials and furnishings for the helping hands health center.
10-203608	Allendale Association Inc.	99,665	-	99,665	99,665	-	For the site preparation at Grand Avenue and offfield Drive in Lake Villa, in order to build three new buildings to replace three heavily-used and outdated pre-World War I buildings.
10-203609	Erie Family Health Center	500,000	-	500,000	500,000	-	Construct improvements to the grantee's Erie Humboldt Park Health Center.
10-203611	Allendale Association Inc.	3,650,000	-	3,650,000	3,650,000	-	For the design and construction of a new cafeteria, operations support center and gymnasium
10-203612	Writers Theatre Inc	100,000	-	100,000	100,000	-	For a portion of the design/engineering costs associated with developing a schematic design of the new facility.
10-203613	Voice of the City	75,000	-	75,000	75,000	-	Design and build out an artist space within the Logan Square Arts Center for the Performance and Exhibition of Theatre, Music, Visual Arts, Film, Video and Spoken Word for the benefit of residents and visitors to the Logan Square Community and surrounding areas of Metropolitan Chicago.
10-203614	TPA Network, Inc.	250,000	-	123,500	123,500	126,500	Renovations for the facility located at 5537 North Broadway and software purchase.
10-203615	Great Lakes Disaster Training Foundation Inc	200,000	-	200,000	200,000	-	Grant funds will be used for a portion of the costs associated with capital improvements to the grantee's training facility currently under construction at 15900 Russell Road in Zion, including prior incurred costs.
10-203618	Maria High School	25,000	-	25,000	25,000	-	For the purchase and installation of new stage curtains, consisting of the main valance, main curtain, teaser, borders, first traveler, second traveler and leg sets, and the repairing of the existing curtain track.
10-203620	Community Health NFP	100,000	-	100,000	100,000	-	For a portion of the costs associated with the renovation of the health center, security enhancements and interior and exterior signage at the grantee's leased satellite location at 641 West 63rd Street in Chicago.
10-203621	Human Resources Development Institute, Inc.	35,000	-	35,000	35,000	-	For all costs associated with building repairs and upgrades to the facility.
10-203622	Dominican University	150,000	-	150,000	150,000	-	Purchase and associated renovation costs of the building.
10-203623	Hephzibah Children's Association	100,000	-	84,455	84,455	15,545	For prior incurred costs associated with construction and renovations its group homes facility.
10-203624	Indo-American Center	150,000	-	37,500	37,500	112,500	Permanent and durable renovations of property located at 6301 North Western Avenue in Chicago, Illinois.
10-203625	Misericordia Home	150,000	-	150,000	150,000	-	For costs associated with the installation of new electrical service to and new wiring for the Kelly-Conway Work Activity Center, including power and wiring for a new scullery in the building's basement.
10-203626	Roosevelt University	75,000	-	75,000	75,000	-	Grant funds will be used in regards to the architectural drawing and specification of mep installations.
10-203627	Booker Washington Association, Inc.	200,000	-	200,000	200,000	-	To erect a new facility and improve two facilities owned and operated by the grantee from which its programs and services are delivered to the public.
10-203628	Patriots Gateway Community Center	100,000	-	100,000	100,000	-	For costs associated with the renovation of the grantee's community center located at 615 South 5th Street in Rockford, Illinois. Grant funded renovations will include expansion of the kitchen and supplyroom, dividing an open space to include a classroom, creation of office space, replacing permanently affixed lighting and HVAC
10-203629	Alexian Brothers Bonaventure House	100,000	-	25,000	25,000	75,000	To renovate thirty existing resident rooms and fifteen shared bathrooms in the grantee's leased transitional living facility located at 816-825 West Wellington Avenue in Chicago.
10-203630	Family Focus Inc.	300,000	-	300,000	300,000	-	Reimburse the grantee for a portion of all costs incurred for the installation of an elevator system servicing the basement, ground, second, and third floors of the facility to provide needed multi-passenger transport, ADA accessibility, and freight services.
10-203631	Misericordia Home	40,000	-	40,000	40,000	-	Improving and enhancing the telephone system for the grantee's campus at 6300 North Ridge Avenue in Chicago.
10-203632	Indo-American Center	100,000	-	25,000	25,000	75,000	For costs associated with the installation of an elevator for improving ADA accessibility to the services and programs the grantee provides from 6328 North California Avenue in Chicago, Illinois.
10-203633	Village of Maryville	50,000	-	50,000	50,000	-	Used for a 480 square-foot addition and modification to its existing fire station.
10-203634	Aspira Inc. of IL	12,000,000	-	12,000,000	12,000,000	-	Purchase land and construct a new high school facility located at 2973 North Milwaukee Avenue.
10-203635	Mobile CARE Foundation	200,000	-	88,048	88,048	111,952	Development, construction and occupation of a new permanent facility.
10-203636	Lester and Rosalie Anixter Center	250,000	-	191,173	191,173	58,827	Renovating and upgrading five residential properties within the City of Chicago, owned by the grantee and used as homes for adults with disabilities.
10-203637	Latin Women In Action	200,000	-	50,000	50,000	150,000	Grant funds will be used for the renovation of the building
10-203638	Association for Retarded Citizens of Rock Island County	600,000	-	600,000	600,000	-	Energy efficiency and handicapped accessibility upgrades at several grantee-owned locations.
10-203639	Academy of Scholastic Achievement Inc	200,000	-	200,000	200,000	-	Renovations to the grantee's leased facility, located at 4651 West Madison Street in Chicago, Illinois. renovations include construction of a new addition to the existing facility to house a science laboratory, and renovations to the school parking lot.

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10-203640	La Causa Community Committee	\$ 85,000	\$ -	\$ 21,250	\$ 21,250	\$ 63,750	Renovation of a grantee leased property for use as a youth program center.
10-203641	Ethnic Heritage Museum	100,000	-	100,000	100,000	-	Grant funds will be used to construct an addition to the main facility
10-203642	SHORE Community Services, Inc.	50,000	-	21,722	21,722	28,278	Grant funds will be used to renovate Karger House, Laura House, and the Regenstein Center in Skokie.
10-203643	Lawrence Hall Youth Services	40,000	-	40,000	40,000	-	Grant funds will be used for a portion of the costs associated with hardware, installation and painting of doors for the facility located at 4833 North Francisco Avenue.
10-203644	Maryville Academy	24,685	-	24,685	24,685	-	Grant funds will be used for exterior lighting and road improvements
10-203645	Community Family Center, Inc.	800,000	-	800,000	800,000	-	To cover expenses incurred for preconstruction services related to the renovation of the new community family center facility.
10-203646	Brighton Park Neighborhood Council	450,000	-	112,500	112,500	337,500	To cover a portion of the costs associated with acquisition and development costs associated with a property for the development of the grantee's community center.
10-203647	Zacharias Sexual Abuse Center	50,000	-	49,731	49,731	269	Add additional counseling office space and a play therapy room to the current facility.
10-203648	Community Christian Alternative Academy	200,000	-	200,000	200,000	-	For a variety of infrastructure improvements at the grantee's 1231 South Pulaski Road Facility in Chicago.
10-203649	Chicago Rehabilitation Network	150,000	-	40,578	40,578	109,422	Constructing a fully operational training facility within existing leased property.
10-203650	Alivio Medical Center	200,000	-	200,000	200,000	-	Capital improvements to the grantee-owned properties in Chicago.
10-203651	Puerto Rican Arts Alliance	750,000	-	750,000	750,000	-	For a portion of the cost associated with renovations of the grantee's Community Center.
10-203652	Howard Area Community Center	250,000	-	201,367	201,367	48,633	Grant funds will be used to make essential upgrades and improvements to three of its operating facilities
10-203653	Hyde Park Neighborhood Club	150,000	-	150,000	150,000	-	Renovations to its facility located at 5480 South Kenwood Avenue in Chicago, Illinois.
10-203654	Kenwood-Oakland Community Organization	60,000	-	60,000	60,000	-	Cover costs associated with the acquisition and renovation of a new facility.
10-203655	Black United Fund of Illinois, Inc.	100,000	-	-	-	100,000	For reimbursement of cost associated with the permanent improvements to the nonprofit resource center located at 1750 East 71st Street in Chicago, Illinois.
10-203656	Local Initiatives Support Corporation	175,000	-	175,000	175,000	-	To reimburse the grantee for the prior incurred costs associated with construction of a school-based healthcare clinic/center in 2009 at Reavis Elementary School, 834 East 50th Street in Chicago
10-203657	Generations of Hope	500,000	-	500,000	500,000	-	To construct three of the eight proposed senior living facilities known as Hope House.
10-203658	Zam's Hope Community Resources Center	25,000	-	21,462	21,462	3,538	Reimbursement for prior costs incurred for the construction of an additional bathroom and for renovation of the computer lab at the grantee's leased facility located at 6401 North Artesian Avenue in Chicago.
10-203659	The Childrens Museum in Oak Lawn	100,000	-	100,000	100,000	-	Grant funds will be used for various improvements to the facility
10-203660	Community Development Institute	150,000	-	150,000	150,000	-	For all costs associated with renovations to the facility located at 7836 South Union Avenue.
10-203662	Daniel J Nellum Youth Services Inc	45,000	-	11,250	11,250	33,750	For a portion of the total costs associated with the purchase of a building and a portion of the costs for renovations at the building.
10-203663	Daniel J Nellum Youth Services Inc	50,000	-	12,500	12,500	37,500	Grant funds will be used for a portion of the total costs associated with the purchase of a building, located at 7831 South Lawndale in Chicago, and a portion of the costs of renovations at the building
10-203664	Jewish Federation of Metropolitan Chicago	35,000	-	35,000	35,000	-	The grantee will direct grant funding to Fiedler Hillel at Northwestern University, 629 Foster Street in Evanston, Illinois to conduct underground sewer repairs in order to alleviate basement flooding issues.
10-203665	Jewish Federation of Metropolitan Chicago	175,000	-	175,000	175,000	-	The grantee will direct grant funding to the Bernard Horwich Jewish Community Center located at 3003 West Touhy Avenue in Chicago to replace the cooling tower & the roof-top HVAC units.
10-203666	Jewish Federation of Metropolitan Chicago	100,000	-	100,000	100,000	-	Direct grant funding to the Weinger Jewish Community Center located at 300 Revere Drive in Northbrook, Illinois to improve the building's security.
10-203671	Chicago Board of Education	50,000	-	-	-	50,000	Grant funds will be applied toward all costs associated with the tile upgrade project
10-203672	John A Logan College	100,000	-	25,000	25,000	75,000	Construction of a new maintenance and storage to be located on the grantee's campus located at 700 Logan College Road, Carterville, IL.
10-203673	City of West Frankfort	100,000	-	25,000	25,000	75,000	The grantee will use grant funds in addition to local funding to extend factory outlet drive in West Frankfort.
10-203674	County of Williamson	100,000	-	100,000	100,000	-	To relocate underground telephone utilities in the vicinity of 404 N. Vanburen Street in Marion, Illinois.
10-203675	County of Franklin	100,000	-	25,000	25,000	75,000	For the removal of an existing stairway, railing & entry canopy & the construction of an ADA compliant entrance & stairs; the construction of an ADA compliant restroom; the removal of an existing exterior firescape & the construction of a new exterior covered stairway to serve as a secondary means of egress; the removal & replacement of windows; & the repair & replacement of mortar joints on the exterior of the grantee-owned facility, known as the Franklin County Annex Bldg.
10-203676	City of McLeansboro	50,000	-	50,000	50,000	-	For all design/engineering; construction management/oversight; and plumbing costs associated with replacing deteriorated water mains on Pearl Street, between Pine and Randolph Streets, in McLeansboro.
10-203677	McLeansboro Township	100,000	-	100,000	100,000	-	Grant funds will be used for the following projects in various locations within McLeansboro Township: McMahan Road Bridge; gass road bridge and installation of a culvert,
10-203678	Village of Evergreen Park	50,000	-	50,000	50,000	-	Remove roadway surfaces on various streets within the village of evergreen park and replace them with a new asphalt surface.
10-203680	Village of Chicago Ridge	25,000	-	19,204	19,204	5,796	For curb and gutter removal and replacement; sewer improvements, as necessary; street repaving; and sidewalk improvements to meet ADA accessibility guidelines
10-203681	Oak Lawn Park District	25,000	-	25,000	25,000	-	To cover a portion of the costs to renovate Shubert Park.

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10-203682	Chicago Park District	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ -	Renovation of the swimming pool building, known as a Natatorium, at Foster Park.
10-203683	Chicago Park District	25,000	-	6,250	6,250	18,750	Rehabilitation of tennis and basket balls courts at O'hallaren Park.
10-203684	Village of Evergreen Park	25,000	-	25,000	25,000	-	To replace the HVAC system at the Senior Center.
10-203686	Village of Carbon Hill	200,000	-	200,000	200,000	-	Removing and replacing undersized and deteriorated storm sewers throughout the Village of Carbon Hill.
10-203687	City of Morris	50,000	-	50,000	50,000	-	For equipment/material/labor costs associated with the construction of turn lanes at the intersection of US Route 6 and Edgewater Drive.
10-203689	City of Wilmington	150,000	-	150,000	150,000	-	For upgrades to Route 53 (Route 66) in Wilmington, Illinois to provide safe pedestrian access, enhance handicap accessibility and bike trail linkage.
10-203691	Village of Kinsman	50,000	-	50,000	50,000	-	Grant funding will be used for costs associated with watermain replacements on Emmet and Sundown Streets.
10-203692	Village of Mazon	50,000	-	50,000	50,000	-	For the removal of old misaligned clay storm sewer and manhole structures followed by replacement with high density polyethylene storm sewer and manhole structures.
10-203695	Chicago Park District	250,000	-	162,500	162,500	87,500	For prior incurred costs associated with infrastructure and construction improvements at four public park facilities in the City of Chicago: Kennedy Park, located at West 113th Street and South Western Avenue; McKiernan Park, located at West 107th Street and South Sawyer Avenue; Ridge Park, located at West 96th Street and South Longwood Drive; and Monroe Park, located near West 105th Street and South Maplewood Avenue.
10-203696	Worth Park District	75,000	-	18,750	18,750	56,250	For a portion of the costs associated with replacement of the Gale Moore Park Pavilion.
10-203697	City of Palos Heights	100,000	-	100,000	100,000	-	Demolition of an existing structure and parking lot, and the planning and construction of a new parking lot.
10-203698	City of Palos Hills	100,000	-	100,000	100,000	-	For costs associated with the construction of a 3 bay garage attached to the Police Department Building and improvements to that existing building located at 8555 West 103rd Street in Palos Hills, Illinois.
10-203699	Village of Palos Park	75,000	-	18,750	18,750	56,250	Grant funds will be used for the development of a new public park.
10-203701	Village of Worth	149,880	-	149,880	149,880	-	For all costs associated with the construction of a salt storage facility.
10-203702	Park Lawn Association Inc	25,000	-	25,000	25,000	-	The grantee will utilize grant funds for necessary capital improvements and expansions of current facilities. Specifically, grant funds will be used to: 1. Construct an additional classroom for seniors with developmental disabilities in order to provide for a greater number of seniors, an additional classroom will be constructed at the grantee owned Park Lawn Workshop, 5040 West 111th Street in Oak Lawn, Illinois. 2. Build an additional bedroom at one of the residential facilities
10-203703	Chicago Board of Education	50,000	-	-	-	50,000	Install an iron fence around Mt. Greenwood Elementary School located at 10841 South Homan Avenue in Chicago.
10-203704	City of Prospect Heights	100,000	-	100,000	100,000	-	Water main extension and installation along camp McDonald Road
10-203705	Wheeling Township	100,000	-	100,000	100,000	-	To reimburse the grantee for costs associated with road resurfacing located at Park Place, Salkroad and Darryl Drive. Specifically, grant funds will be used for design/engineering fees, and paving/concrete/masonry costs.
10-203706	Township of Maine	39,985	-	39,985	39,985	-	Resurfacing of an alley located in an unincorporated area of Maine Township within the City of DesPlaines.
10-203707	City of Des Plaines	250,000	-	250,000	250,000	-	Installation of traffic signals at the intersection of Lee Street and Perry Street in the City of Des Plaines, Illinois.
10-203708	River Trails School District #26	90,000	-	90,000	90,000	-	Reimburse the grantee for construction and renovation costs for Euclid school located at 1211 North Wheeling Road.
10-203709	Community Consolidated School District 62	90,000	-	90,000	90,000	-	Grant funds will be applied toward the total cost of the electrical system improvements
10-203710	Township of Calumet	150,000	-	37,500	37,500	112,500	A portion of the grant funds will be used for the purchase of a building, currently being leased by the grantee and known as the Calumet Township Senior Center Building, located at 12633 Ashland Avenue in Calumet Park. The remaining grant funds will be used for the demolition of a bridge across the Calumet River, located at 131st and Aulwurm Drive in Blue Island.
10-203711	City of Chicago	150,000	-	100,430	100,430	49,570	For equipment/material/labor costs associated with upgrading and installing additional lighting on 111th Street from Vincennes to Halsted in the City of Chicago.
10-203712	Midlothian Park District	30,000	-	30,000	30,000	-	Removal of existing kitchen and gym flooring; an outside door; a roll up door; an interior door; a kitchen window and batting cage netting due to age and deterioration of these items at the grantee-owned facility located at 14500 South Kostner in Midlothian.
10-203713	City of Blue Island	50,000	-	50,000	50,000	-	For construction expenses for costs associated with the removal and replacement of damaged sidewalks as well as the replacement of non-handicapped accessible sidewalks.
10-203715	Oak Forest Park District	25,000	-	25,000	25,000	-	Grant funds will be used for improvements to the parking lot and the construction of a walking path
10-203716	City of Chicago	150,000	-	150,000	150,000	-	For wiring/electrical costs associated with upgrading and installing additional lighting on Martin Luther King Drive from 100th street to 107th Street in Chicago, Illinois.
10-203718	City of Blue Island	49,952	-	49,952	49,952	-	For construction expenses for costs associated with the removal and replacement of damaged sidewalks as well as the replacement of non-handicapped accessible sidewalks at various street intersections in the 6th Ward in Cook County.

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10-203719	Village of Midlothian	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ -	Grant funds will be used for the removal and replacement of aged and deteriorated sidewalks; the installation of new sidewalks where none currently exist; and the restoration of disturbed areas adjacent to sidewalks under construction.
10-203720	City of Blue Island	100,000	-	97,475	97,475	2,525	Funds from this grant will be used for various infrastructure repairs and renovations in the 2nd Ward of Cook County.
10-203721	Village of Calumet Park	65,000	-	65,000	65,000	-	Grant funds will be used for the construction of a salt dome
10-203722	Village of Crestwood	65,000	-	16,250	16,250	48,750	For a portion of the costs associated with building a salt dome in the Village of Crestwood.
10-203723	Northwestern University Settlement	50,000	-	50,000	50,000	-	For all costs associated with renovations and improvements for the Emergency Service Program, settlement lobby and adjacent offices located at 1400 West August Boulevard. Specifically, grant funds will be used for demolition, framing, gypsum board partitions, new doors, mechanical, electrical, plumbing, and fire protection. Also, grant funds will also be used for finishes to include: new paint on all new construction as well as existing wall, ceiling, trims and door surfaces,
10-203724	City of Chicago	300,000	-	300,000	300,000	-	Upgrading the lighting in the 37th ward of Chicago, specifically on four blocks of West Crystal Street.
10-203726	City of Benton	25,000	-	25,000	25,000	-	Grant funds will be directed to the Benton Civic Center Authority to be used for a portion of the costs associated with the resurfacing of the Benton Civic Center Parking lot located at 414 West Hudelson Street, Benton, Illinois.
10-203727	Chicago Board of Education	20,000	-	-	-	20,000	Funds from this grant will be used for renovations to Avondale Elementary School.
10-203728	Chicago Board of Education	20,000	-	-	-	20,000	Grant funds will be used to paint & plaster the interior of the building
10-203729	Chicago Board of Education	20,000	-	-	-	20,000	Renovations to Brentano Math and Science Academy located at 2723 North Fairfield in Chicago, Illinois.
10-203731	Chicago Board of Education	20,000	-	-	-	20,000	Grant funds will be used for costs associated with re-leveling of the athletic field and repairing plumbing for the drinking fountain at Johann W. Von Goethe Elementary School.
10-203732	Chicago Board of Education	20,000	-	-	-	20,000	For all costs associated with infrastructure improvements to Logandale Middle School. The current air conditioning system is over 18 years old and in need of updating. Specifically, grant funds will be used for electric motors, thermostats, and associated materials, including labor costs.
10-203733	Chicago Board of Education	20,000	-	20,000	20,000	-	For wiring/electrical costs associated with replacing all basement and 1st floor light fixtures of James Monroe Elementary School located at 3651 West Schubert Avenue in Chicago. grant funding will also be used for equipment/material/labor costs associated with permanently installing new seating in the balcony of the school auditorium.
10-203734	Chicago Board of Education	20,000	-	19,795	19,795	205	Grant funds will be used for multiple infrastructure improvements at Richard Yates Elementary School.
10-203735	Korean American Community Services	25,000	-	25,000	25,000	-	Reimburse a portion of the costs associated with repairing and replacing the roof located at 4300 North California Avenue, in Chicago, Illinois.
10-203736	Boys and Girls Club of Lake County	25,000	-	6,250	6,250	18,750	Grant funds will be used for the renovation of the building, sidewalk and patio area
10-203738	Counseling Center of Lake View	25,000	-	6,250	6,250	18,750	Grant funds will be used for the replacement of the roof of its facility
10-203739	Family First Center of Lake County	50,000	-	50,000	50,000	-	Infrastructure improvements for the grantee's facility located at 202 South Genesee Street and to repair the roof of the building.
10-203744	St. Patrick High School	30,000	-	30,000	30,000	-	Replacement of asphalt on the parking lot and the HVAC systems at the grantee-owned facility, located at 5900 West Belmont Avenue in Chicago, including all prior incurred costs.
10-203745	The Ark	50,000	-	50,000	50,000	-	Grant funds will be used for all equipment, material and labor costs associated with roofing improvements.
10-203747	Segundo Ruiz Belvis Cultural Center	100,000	-	25,000	25,000	75,000	Grant funds will be used to renovate the facility
10-203748	Hispanic American Construction Industry Association	140,000	-	140,000	140,000	-	Converting unfinished space in the building located at 600 West Van Buren, Suite 560, into office space to be used by the grantee as a new job training center.
10-203749	Illinois Maternal and Child Health Coalition	25,000	-	11,722	11,722	13,278	Purchase and installation of office furniture and for the renovation of the grantee-owned facility, located at 1256 West Chicago Avenue in Chicago.
10-203750	Fox Valley Mental Health Foundation	500,000	-	500,000	500,000	-	Purchase and renovation of an apartment building located at 52 Surrey Drive in Elgin
10-203752	Grand Prairie Services	75,000	-	18,750	18,750	56,250	Exterior renovations consisting of the erection of safety fencing with two automatic entrance gates to enclose the parking area and existing green space and the construction of a pavilion and concrete patio at the grantee-leased outreach behavioral healthcare center, known as Lincoln Center.
10-203753	Boys & Girls Clubs of Chicago	511,000	-	127,750	127,750	383,250	Renovations and repairs to the facility located at 3400 South Emerald.
10-203758	Puerto Rican Arts Alliance	250,000	-	250,000	250,000	-	Renovations of the grantee's Community Center located at 3000 North Elbridge.
10-203759	Old Town Merchants & Residents Association	100,000	-	100,000	100,000	-	Improve the visibility of Burtonplace
10-203760	The Thresholds	30,000	-	30,000	30,000	-	Renovations to the grantee's facility located at 1110 West Belmont in Chicago.
10-203761	The Thresholds	100,000	-	100,000	100,000	-	Repairs to the facility known as the Dincin Center
10-203763	Family Counseling Center Inc	60,000	-	29,000	29,000	31,000	Infrastructure improvements at four of the grantee-owned facilities
10-203764	Puerto Rican Arts Alliance	100,000	-	100,000	100,000	-	Renovations of the grantee's Community Center located at 3000 North Elbridge, Chicago, Illinois.
10-203766	Association House of Chicago	200,000	-	200,000	200,000	-	Grant funds will be used for the renovation of interior space, for the expansion and relocation of the grantee's on-site child care program and upgrading of an outside area into a fenced-in play area
10-203767	CASA of Williamson County	25,000	-	25,000	25,000	-	Grant funds will be used for the purchase and installation of furniture and equipment

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10-203768	Humboldt Community Christian School	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ -	Grant funds will be used for the reimbursement of costs associated with the replacement of the roof at the grantee's educational facility located at 1847 North Humboldt Boulevard in Chicago, Illinois.
10-203769	North River Commission	25,000	-	25,000	25,000	-	Grant funds will be used for streetscaping/beautification improvements
10-203770	Catholic Bishop of Chicago	45,000	-	45,000	45,000	-	Grant funds will be used for the purchase and installation of a wheelchair/platform lift, ramp and entrance repaving
10-203772	Access Community Health Network	50,000	-	50,000	50,000	-	Purchasing furniture and equipment for a new health care facility located at 5159 South Ashland Avenue in Chicago, Illinois.
10-203773	Access Community Health Network	200,000	-	200,000	200,000	-	Purchasing of equipment, furniture and infrastructure for an electronic health record system for the new health care facility located at 5159 South Ashland Avenue in Chicago, Illinois.
10-203774	Access Community Health Network	150,000	-	37,500	37,500	112,500	Renovate the grantee's Westside Family Health Center located at 3752 West 16th Street in Chicago, Illinois.
10-203777	Cuba Township Road District	250,000	-	62,500	62,500	187,500	Grant funds will be used for the design and construction of a salt storage facility and underground conveyer system
10-203778	Town of Wauconda	350,000	-	350,000	350,000	-	Design/engineering; paving/concrete/masonry and construction management/oversight costs associated with road renovations.
10-203779	Township of Nunda	285,000	-	285,000	285,000	-	Paving/concrete/masonry costs associated with the resurfacing of Hillside and Terra Cotta Roads in Crystal Lake, Illinois.
10-203780	Town of McHenry	85,000	-	85,000	85,000	-	Construction of a building to house the grantee's food pantry.
10-203781	Village of Lake Barrington	100,000	-	100,000	100,000	-	Grant funds will be used for a municipal improvement project involving roadway resurfacing
10-203782	Town of Normal	450,000	-	450,000	450,000	-	Purchase a fire engine for its fire department located at 1300 E. College Avenue in Normal, Illinois.
10-203783	Bloomington Township Fire Protection	180,000	-	180,000	180,000	-	Purchase pumper fire truck for its fire department located at 14880 Old Colonial Road, Bloomington, IL.
10-203784	City of Bloomington	405,000	-	405,000	405,000	-	Construction of a public safety training complex located at 1911 East Hamilton Road.
10-203785	Grandwood Park Park District	400,000	-	400,000	400,000	-	Renovation of the grantee-owned facility and construction of a building addition
10-203786	Lake Villa Township Highway Department	100,000	-	100,000	100,000	-	Resurfacing of beck road / lake shore drive in Lake Villa, Illinois.
10-203787	Round Lake Area Park District	48,000	-	48,000	48,000	-	Demolishing an aging greenhouse attachment and constructing a classroom and pergola awning.
10-203788	Township of Antioch	250,000	-	62,500	62,500	187,500	Grant funds will be used for street reconstruction in various locations within Antioch township.
10-203789	Village of Antioch	250,000	-	250,000	250,000	-	Design and engineering and upgrading of the lift station located on Lake Street in Antioch.
10-203790	Village of Winthrop Harbor	150,000	-	37,500	37,500	112,500	Demolition of water tower/tank and construction of a wood structure to house inventory of roadway salt
10-203791	City of O'Fallon	200,000	-	200,000	200,000	-	Construction of approximately 60 parking lot and 300 feet of multi-purpose trail at Rock Springs Nature Park
10-203792	Village of St. Jacob Madison County	100,000	-	25,000	25,000	75,000	Public works storage building on grantee-owned property, located at 1873 Marine Road in St. Jacob.
10-203793	City of Greenville	325,000	-	325,000	325,000	-	Design and engineering aspect and construction of roads, sidewalks, curbs and guttering, box culvert/bridge, and water and sewer lines for a new roadway from Illinois Route 127 West to Value City parking lot.
10-203794	City of Albion	245,000	-	245,000	245,000	-	Construction of a new fire station located at 27 West Elm Street in Albion, Illinois.
10-203795	Noble Fire Protection District	75,000	-	75,000	75,000	-	Construction of a new firehouse at 5403 North Wakefield Road in Newton.
10-203796	Bloomington Park District	250,000	-	250,000	250,000	-	Constructing a single structure that will incorporate ADA compliant rest room facilities, a secure equipment storage area, and a concession stand at a municipal park
10-203797	Township of Bloomington	50,000	-	50,000	50,000	-	Replacement of the HVAC systems and the purchase & installation of a walk-in freezer/cooler
10-203798	Milton Township	50,000	-	50,000	50,000	-	Bituminous patching of an approximately 2,500 linear foot long section of Lambert Road
10-203799	City of Sterling	150,000	-	37,500	37,500	112,500	Purchase of land with buildings, located at 121 Wallace Street in Sterling; and the remaining grant funds used for demolition of buildings on the property; asbestos abatement; and filling in basement vaults.
10-203800	Village of Atkinson	120,000	-	120,000	120,000	-	Design, construct and install the replacement of the existing worn out grinder at the Atkinson wastewater treatment plant located at 19696 East 2120th Street in Atkinson, Illinois.
10-203801	Kane County	1,000,000	-	1,000,000	1,000,000	-	Portion of the cost associated with construction of the new Stearns Road Corridor from IL 25 to McLean Blvd.
10-203802	Plato Township	100,000	-	100,000	100,000	-	Funds from this grant will be used for improvements at Plato Park and for renovation of an existing pole barn.
10-203803	Hampshire Township Park District	150,000	-	150,000	150,000	-	Portion of the costs associated with the construction and completion of the Dorothy Schmitt Memorial Park and Seyller Memorial Park, tennis park located along Barn Owl Drive and Schmidt Drive, respectively.
10-203804	Community Help Center	50,000	-	12,500	12,500	37,500	A portion of the grant funds will be used for a portion of the total cost to purchase a building located at 5148 West Main Street in Skokie. The remaining grant funds will be used for renovation of the above property.
10-203806	Routt Catholic High School	200,000	-	200,000	200,000	-	Grant funds will be used to cover a portion of the roof replacement costs for the building at 500 E. College Avenue in Jacksonville, specifically the gymnasium dome roof as well as the roof over the library and lobby area.
10-203807	Advocate Health & Hospitals Corporation	400,000	-	400,000	400,000	-	Grant funds will be used for a portion of the costs associated with purchasing an intraoperative radiation therapy (IORT) machine for the Advocate Christ Medical Center located at 4440 West 95th Street, Oak Lawn, Illinois.
10-203808	Itasca Public Schools Dist 10	100,000	-	100,000	100,000	-	Grant funds will be used for reimbursement of prior incurred costs associated with the construction of a corridor
10-203809	County of Wabash	75,000	-	75,000	75,000	-	Grant funds will be used for all costs associated with the purchase and installation of an emergency warning siren system

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10-203810	Public Action to Deliver Shelter, Inc.	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	Portion of the total cost of the renovation of the exterior of the grantee-owned facility, known as HESED House Comprehensive Homeless Resource Center Building
10-203811	Waubensee Community College	70,000	-	70,000	70,000	-	Purchase and installation of HVAC units on the roof
10-203813	Misericordia Home	100,000	-	100,000	100,000	-	Construction of a new 7 person Community Integrated Living Arrangement (CILA) located at the corner of West Lunt Avenue and North Bell Avenue in Chicago.
10-203814	Irish American Heritage Center	25,000	-	6,250	6,250	18,750	Grant funds will be used toward renovation of the third floor of the grantee's office building
10-203815	Luther High School North	25,000	-	6,250	6,250	18,750	Removal and replacement of curbing and asphalt in the front courtyard of the school
10-203816	North Suburban Young Men's Christian Association	50,000	-	50,000	50,000	-	Portion of the costs to convert an existing freight elevator into an ADA compliant passenger elevator at its facility located at 2705 Techny Road in Northbrook, Illinois.
10-203817	Lake County Center for Independent Living	150,000	-	37,500	37,500	112,500	Grant funds will be used for general infrastructure upgrades
10-203819	Roosevelt University	100,000	-	45,900	45,900	54,100	Grant funds will be used for design and engineering costs associated with the renovations of currently unused space at the facility, located at 1400 North Roosevelt Blvd. in Schaumburg.
10-203820	Sankofa Cultural Arts & Business Center, Inc.	50,000	-	50,000	50,000	-	Grant funds will be used for renovations to the grantee's facility located at 5820 West Chicago Avenue in Chicago, Illinois
10-203821	Christ the King Jesuit College Preparatory School	500,000	-	500,000	500,000	-	Grant funds will be used to retire prior incurred debt for the construction of a new school building.
10-203822	Countryside Association for People with Disabilities	50,000	-	50,000	50,000	-	Grant funds will be used for the design and engineering; and the purchase and installation of fire suppression equipment
10-203823	Night's Shield	125,000	-	38,315	38,315	86,685	Renovation of the front of the current building, located at 301 East Garland in West Frankfort, and the installation of new flooring; the purchase of an adjacent plot of land, located at 300 East Charles Street in West Frankfort; the installation of fencing around the perimeter of the purchased property; and the installation of a concrete foundation for a new building to be eventually erected on the purchased property with other funding sources.
10-203824	Children's Advocacy and Enlightenment, Inc.	125,000	-	125,000	125,000	-	Grant funds will be used for a portion of the costs to construct a new building located at 175 West Clay Street.
10-203826	Marillac Social Center	100,000	-	100,000	100,000	-	Renovating an existing building located at 2859 West Jackson Boulevard in Chicago.
10-203827	City of Chicago	1,043,000	-	260,750	260,750	782,250	Grantee will administer grant funding through its Department of Environment (DOE) for the development and implementation of an initial charging infrastructure to support a private electric vehicle market for the Chicago
10-203831	Misericordia Home	180,000	-	180,000	180,000	-	Reimbursement of prior incurred costs of the purchase of a building located at 7050 North Oakley Avenue.
10-203832	Saline Valley Conservancy District	925,000	-	925,000	925,000	-	Repairs to the stonefort water supply line
10-203833	City of Benton	740,835	-	740,835	740,835	-	Sewer main replacement located between Iowa St. and North Du Quoin Street
10-203836	City of Chicago Heights	300,000	-	300,000	300,000	-	Reconstruction of a portion of the grantee's police department, in order to accommodate there location and enhancement of its current 911 communication center.
10-203837	Chicago Heights School District 170	250,000	-	79,224	79,224	170,776	Demolition and disposal of an existing abandoned school building located at 280 East 12th St. in Chicago Heights.
10-203838	Village of Crete	300,000	-	300,000	300,000	-	Replacement and upgrading of water main along Burville Road near Main Street in Crete, IL.
10-203839	Pembroke Public Library District	300,000	-	300,000	300,000	-	Constructing and outfitting a new library building
10-203840	Fulfilling Our Responsibilities Unto Mankind	200,000	-	200,000	200,000	-	Renovating and improving the infrastructure of the grantee's facility located at 200 East 75th Street.
10-203841	South Central Community Services, Inc.	100,000	-	100,000	100,000	-	Construction improvements to the community center's building and grounds
10-203843	Chicago Board of Education	50,000	-	-	-	50,000	Wiring/electrical, equipment/material/labor and paving/concrete/masonry costs associated with lighting, wall structure, signage and heating and cooling system renovations for the school.
10-203844	City of Chicago	100,000	-	25,000	25,000	75,000	Upgrading the lighting in the 6th Ward of Chicago, two blocks of East 69th street, from Cottage Avenue to St. Lawrence Avenue.
10-203846	Metropolitan Family Services	100,000	-	100,000	100,000	-	Reimbursement of costs associated with the installation of bullet resistant glass in the windows at the grantee's Calumet Center Facility
10-203847	South East Alcohol and Drug Abuse Center	125,000	-	125,000	125,000	-	Equipment/material/labor costs associated with removing and replacing old roof on the grantee's facility.
10-203848	Thornton Township	100,000	-	100,000	100,000	-	Grant funds will be used for an infrastructure improvement project involving the renovation of a building
10-203849	Village of Lansing	100,000	-	100,000	100,000	-	Construction of a new bridge to replace the existing bridge on Burnham Avenue at fire Station #3
10-203850	South Shore Hospital Corporation	150,000	-	150,000	150,000	-	Grant funds will be used for a variety of infrastructure improvements to South Shore Hospital
10-203851	Mason County	100,000	-	100,000	100,000	-	Construction of a new office facility located at 1164 East Laurel Avenue in Havana, Illinois.
10-203852	Village of Blandinsville	100,000	-	100,000	100,000	-	Funds from this grant will be used for costs associated with improvements to the municipal water supply.
10-203853	Village of Tennessee	100,000	-	85,000	85,000	15,000	Installation of a sanitary sewer line with connections to local residents and the restoration of affected street surfaces and drive ways.
10-203854	Peoria Civic Center	600,000	-	600,000	600,000	-	Grant funds will be used for the renovation of the grantee-owned facility
10-203855	City of Peoria	700,000	-	700,000	700,000	-	Design/engineering; paving/concrete/masonry and construction management/oversight costs necessary to reconstruct the intersection of Glen Avenue and University Street in Peoria.

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10-203858	Hispanic American Construction Industry Association	\$ 1,500,480	\$ 750,480	\$ 750,000	\$ 1,500,480	\$ -	Deliver two training programs at St. Augustine College's Institute for workforce education training site, located at 1333 West Argyle Street in Chicago.
10-203859	Richmond Township Fire Protection District	80,000	-	80,000	80,000	-	Replace its deteriorated asphalt parking lot and drive way at the Richmond Township fire house located at 5601 Hunter Drive in Richmond, Illinois.
10-203860	Loami Fire Protection District	125,000	-	125,000	125,000	-	Grant fund will used for the construction of an addition to the fire station
10-203861	Arcola Fire Protection District	200,000	-	200,000	200,000	-	Portion of the costs associated with the construction of a new fire station located at 117 West Main Street.
10-203862	City of Tuscola	150,000	-	150,000	150,000	-	Portion of the wiring/electrical and equipment/material/labor costs associated with lift station pump improvements.
10-203863	Village of Bement	200,000	-	200,000	200,000	-	Grant funds will be used for the construction of a new well
10-203864	Village of Arthur	250,000	-	250,000	250,000	-	Straightening Palmer Street at the intersection of Eberhardt Drive and replacing the culvert-style bridge.
10-203865	McNabb Fire Protection District	145,000	-	37,850	37,850	107,150	Grant funds will be used for the resurfacing and repair of the parking lot
10-203866	Village of Carbon Hill	600,000	-	600,000	600,000	-	Reconstructing and replacing deteriorated streets throughout the Village of Carbon Hill. Purchase land for a new wastewater treatment plant and the design/permit costs associated with the plant.
10-203867	Village of Seneca	350,000	-	350,000	350,000	-	Construction of an addition to the existing village hall located at 340 North Cash Street in Seneca.
10-203868	County of Stark	200,000	-	200,000	200,000	-	Prior incurred indebtedness to US Department of Agriculture-Rural Development for installation of elevator
10-203869	City of Princeton	250,000	-	250,000	250,000	-	Resurface John Deer Road from Illinois Route 26 to 2100 E Road in Princeton, Illinois.
10-203870	City of Rochelle	450,000	-	450,000	450,000	-	Removing the treatment plant road bridge over the Kyte River
10-203871	County of Boone	200,000	-	200,000	200,000	-	Reimburse prior incurred costs associated with renovating an existing vacant building located at 1212 Logan Avenue in Belvidere, IL and construction of an addition to the building of approximately 18,000 square feet.
10-203873	Raccoon CSD NO 1	300,000	-	300,000	300,000	-	Infrastructure improvements for the Raccoon Grade School located at 3601 State Route 161
10-203874	County of Effingham	200,000	-	200,000	200,000	-	Constructing a building facility to provide housing and a training facility for the Effingham County Dive Team and Effingham County K-9 Search and Rescue Team.
10-203875	City of Centralia	250,000	-	250,000	250,000	-	Design/engineering and equipment/material/labor costs associated with water main improvements.
10-203876	Rockford Park District	1,200,000	-	1,200,000	1,200,000	-	Improvements and enhancements to various properties and assets within its district boundaries, including the acquisition of land at 8900 East Riverside in Loves Park for the expansion of the Sports Core II Facility, which will increase the number and availability of athletic fields.
10-203877	Village of Lovington	600,000	-	600,000	600,000	-	Construct a portion of the 72/54 inch diameter storm piping starting with the culvert and outfall at the West Edge of the project area and continuing east with storm sewer improvements and related roadway repair associated with this portion of the sewer improvements as funding allows.
10-203878	Village of Mt. Zion	250,000	-	250,000	250,000	-	Grant funds will be used for replacing existing road, sidewalk, curb and gutter, including storm sewer, and associated materials.
10-203879	City of O'Fallon	89,000	-	89,000	89,000	-	Grant funds will be used for all costs associated with the restoration and replacement of aged stormwater infrastructure pipes and collection devices in the Southview Subdivision located in O'fallon, Illinois.
10-203880	Village of Baldwin	40,000	-	40,000	40,000	-	Grant funds will be used for the grading, shaping and renovation of existing ditches
10-203881	City of Grand Tower	40,000	-	16,413	16,413	23,587	Grant funds will be used for the replacement of a natural gas regulator at the grantee-owned facility located at 3rd Ave. in Grand Tower; demolition of an existing building at the grantee-owned facility located at 201 Market St. in Grand tower; the replacement of sidewalks at various grantee-owned locations within the city limits; the replacement of a parking at the grantee-owned facility located at 107 Market St. in Grand Tower; & the repair of streets at various grantee-owned locations within the city
10-203882	Village of New Baden	80,000	-	80,000	80,000	-	The grantee will use grant funds to construct sidewalks, curbs, and ADA panels throughout the village.
10-203883	Village of New Minden	30,000	-	30,000	30,000	-	Grant funds will be used for the purchase and installation of new touch read water meters; for the purchase and installation of new fire hydrants; for the purchase and installation of a large meter in the meter pit; and a lock installed on the pit lid.
10-203884	Village of Prairie du Rocher	50,000	-	50,000	50,000	-	Replacing existing cast iron water mains with 6" pvc along Henry Street and "C" Avenue in Prairie Du Rocher, Illinois.
10-203885	Village of Gorham	30,000	-	30,000	30,000	-	Purchasing and installing a HVAC unit in conjunction with a newly renovated community center located at 307 Washington Street in Gorham, Illinois.
10-203886	Village of Frankfort	350,000	-	350,000	350,000	-	Reconstructing 80th Avenue from Sauk Trail to Laraway Road in the Village of Frankfort, Illinois
10-203887	Village of Homer Glen	150,000	-	150,000	150,000	-	Portion of the costs associated with a drainage project located along Beaver Den Trail and Meadow Crest Drive.
10-203888	Village of Mokena	210,000	-	210,000	210,000	-	Construction of a salt storage facility
10-203889	Village of New Lenox	200,000	-	200,000	200,000	-	Construction of sanitary sewer upgrades
10-203890	Newman Community Fire Protection District	200,000	-	200,000	200,000	-	Purchase and construction of a wood-framed, metal-covered building as a five bay fire station
10-203891	City of Naperville	175,000	-	175,000	175,000	-	Resurfacing work conducted on Naper Boulevard from 75th Street to Hobson Road.
10-203892	North Central College	150,000	-	150,000	150,000	-	Equipment / material/ labor costs associated with installing card access systems in several residence halls and academic buildings on campus in Naperville.
10-203893	City of Marshall	80,000	-	20,000	20,000	60,000	Grant funds will be used for the construction of a building to house the network operating center

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10-203894	City of Paris	\$ 100,000	\$ -	\$ 25,000	\$ 25,000	\$ 75,000	Grant funds will be used for the construction of ADA compliant public restrooms, concession facilities and exterior patio area at the grantee-owned facility located at 137 West Steidl Road in Paris, known as Laker Stadium.
10-203895	Village of Stewardson	100,000	-	25,000	25,000	75,000	Used for a portion of the costs for water line connection located on West South 4th street, West Main Street, and West North 4th street. Grant funds will also be used to construct ADA accessible restrooms for the grantee's park located at 110 North Pine Street. Remaining grant funds will be used to add sidewalks around the ball park and baseball diamond located at 220 W. S. Fourth Street.
10-203896	Clearbrook	80,000	-	80,000	80,000	-	Upgrades and improvements to facilities serving as an Integrated Care Facility (ICF); Development Training Facility (DT); the Employment Services Center; and Community Integrated Living Arrangement (CILA).
10-203897	Village of Downers Grove	120,000	-	120,000	120,000	-	Portion of the material and labor costs associated with the replacement of the roof on its Civic Center
10-203898	Village of Downers Grove	75,000	-	75,000	75,000	-	Make safety improvements on Maple Avenue at the Burlington Northern Sante Fe Railroad grade crossing to improve sight distance and reduce the existing steep grade.
10-203899	Village of Downers Grove	130,000	-	130,000	130,000	-	Material and labor costs associated with sidewalk and crosswalk repair and replacement for various locations in the grantee's downtown business district.
10-203900	Village of Hinsdale	340,000	-	340,000	340,000	-	The grantee will use grant funds in addition to local funding to construct infrastructure improvements in the area of North Washington street to improve local water quality and ADA accessibility.
10-203901	Village of Clarendon Hills	176,800	-	176,800	176,800	-	Grant funds will be used for all costs associated with infrastructure improvements for the central business district located on South Prospect Avenue, between Burlington Avenue and Park Avenue.
10-203902	City of Arcola	75,000	-	18,750	18,750	56,250	New water main and piping to be installed and connected from the existing water main on the north part of the city to the water tower
10-203903	City of Oakland	170,000	-	42,500	42,500	127,500	Grant funds will be used for the construction of a box culvert
10-203904	Village of Arthur	125,000	-	125,000	125,000	-	Straightening palmer street at the intersection of Eberhardt Drive and replacing the culvert-style bridge and alleviating flooding in this area by replacing a box culvert and the storm sewer.
10-203905	Village of Atwood	100,000	-	100,000	100,000	-	A portion of the grant funds will be used for costs associated with replacement and repair of storm sewer inlets, manholes, and ditches throughout the village. A portion of the grant funds will be used for costs associated with installation of a new storm sewer, manhole and inlets from East Orchard Street to East Forest Avenue. The balance of the grant funds will be used for costs associated with roadway upgrades on Wisconsin Street.
10-203907	Village of Hawthorn Woods	175,000	-	175,000	175,000	-	Funds from this grant will be used for plumbing costs associated with upgrading the existing water mains.
10-203908	Village of Mundelein	625,000	-	625,000	625,000	-	Grant funds will be used for the redevelopment of a downtown property
10-203909	County of Greene	350,000	-	350,000	350,000	-	Funds from this grant will be used for costs associated with the reconstruction of Pin Oak Road
10-203910	City of Jerseyville	300,000	-	91,291	91,291	208,709	Widen and deepen ditches; install a new concrete box culvert; construct a new storm sewer pipe; and construct a stormwater detention basin
10-203911	Village of South Jacksonville	250,000	-	85,000	85,000	165,000	Grant funds will be used for costs associated with resurfacing work conducted on Hardin Avenue in South Jacksonville.
10-203912	County of Marion City of Salem	150,000	-	37,500	37,500	112,500	Grant funds will be used for replacement and updating of water mains, fire hydrants and pipes
10-203913	Mt. Vernon City Treasurer	125,000	-	31,250	31,250	93,750	Grant funds will be used as a portion of the total cost for the purchase of a new fire engine
10-203914	City of Centralia	150,000	-	150,000	150,000	-	Grant funds will be used for a portion of the design/engineering and equipment/material/labor costs associated with sanitary interceptor sewer improvements.
10-203915	Seward Township	50,000	-	50,000	50,000	-	Grant funds will be used for all prior incurred costs for a portion of the costs associated with water and sewer infrastructure improvements located at 16377 3rd Street.
10-203916	The Midwest Museum of Natural History	170,000	-	170,000	170,000	-	Grant funds will be used toward reducing the debt incurred for the renovation of the grantee's facility
11-203001	Calvary Baptist Church	150,000	-	63,860	63,860	86,140	Infrastructure improvements at the grantee-owned community complex (gymnasium) located at 8108 S. South Chicago Avenue in Chicago, Illinois.
11-203002	Rockford Rescue Mission Ministries	100,000	-	100,000	100,000	-	Reimbursement of prior incurred costs associated with the renovation of the grantee-owned facility located at 625 West State Street in Rockford.
11-203003	Copernicus Foundation	25,000	-	25,000	25,000	-	Portion of the plumbing costs associated with renovations to the Copernicus Annex Building
11-203005	Hope Community Advent Christian Church	125,000	-	48,064	48,064	76,936	Grant funds will be used for a new HVAC system, perimeter fencing and a stair lift
11-203007	Thrive Counseling Center	50,000	-	12,500	12,500	37,500	Grant funds will cover the removal and replacement of HVAC units, equipment to move units, and associated materials, including all labor costs.
11-203008	Chicago West Side Christian School	100,000	-	100,000	100,000	-	Grant funds will be applied toward the reduction of the total debt incurred for the cost of purchasing three lots in June, 2008
11-203009	Voice of the City	50,000	-	50,000	50,000	-	Design and build out an artist space within the Logan Square Arts Center
11-203010	Board of Library Trustees of the City of Rockford	100,000	-	25,000	25,000	75,000	Replacement of the windows; replacement of the electric boiler; and the renovation and striping of the parking lot at the grantee-owned library facility, known as the Montague Branch
11-203012	The N'DIGO Foundation	200,000	-	200,000	200,000	-	Grant funds will be used for various improvements to the grantee's administrative facility

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11-203014	Lena Washington's Food & Shelter Foundation	\$ 300,000	\$ -	\$ 75,000	\$ 75,000	\$ 225,000	Purchase and renovation of 4157 West Jackson in Chicago, Illinois for the purposes of establishing a temporary shelter for women and children.
11-203017	United for Better Living Inc	150,000	-	110,650	110,650	39,350	Renovation of the roof and the replacement of HVAC systems at the grantee-owned facility, located at 4540 West Washington in Chicago.
11-203018	Westside Ministers Coalition	50,000	-	32,715	32,715	17,285	Renovations to the facility located at 5308 West Chicago Avenue.
11-203020	Chicago Chesed Fund	225,000	-	115,621	115,621	109,379	Improvements to a warehouse facility located at 7045 North Ridgeway Avenue in Lincolnwood, Illinois.
11-203021	Illinois Wisconsin Sertoma Regional Center for Communicative Disorder	25,000	-	25,000	25,000	-	Reimburse the grantee for the equipment/material/labor costs associated with replacing the roof to the clinic
11-203022	Centers For New Horizons, Inc.	250,000	-	-	-	250,000	Facility upgrades to the Melissa Ann Elam House located at 4726 South King Drive, Chicago, Illinois.
11-203024	Fellowship Connection, Inc.	250,000	-	62,500	62,500	187,500	Increase the grantee's classroom and recreational space at 2435 W. Division Street in Chicago, Illinois.
11-203026	Township of Proviso	225,000	-	225,000	225,000	-	Portion of the costs associated with the construction of additional administrative and referral offices
11-203027	Village of Rossville	50,000	-	50,000	50,000	-	Grant funds will be used for the installation of water main piping
11-203028	Village of Cullom	50,000	-	12,500	12,500	37,500	Replacement of existing storm water culverts, drainage tiles and water inlet structures at in the proximity of the intersection of Jeffrey and Elm Streets in Cullom.
11-203029	Community Consolidated School District #89	50,000	-	44,002	44,002	5,998	Renovations to the art classroom to Glen Crest Middle School, located at 725 Sheehan Avenue in Glen Ellyn.
11-203030	Easter Seals DuPage and the Fox Valley Region	29,410	-	29,410	29,410	-	Infrastructure improvements to the grantee's administrative and operational facility
11-203031	Village of Glen Ellyn	13,641	-	13,641	13,641	-	Purchase and install a school zone warning system along Park Boulevard
11-203032	Village of Glenview	200,000	-	200,000	200,000	-	Portion of the costs associated with sanitary sewer improvements east of Harms Road
11-203033	Village of Wilmette	200,000	-	200,000	200,000	-	Grant funds will be used for a portion of the plumbing costs associated with the construction of relief sewers.
11-203034	Village of Northfield	200,000	-	157,980	157,980	42,020	Grant funds will be used for stormwater management improvements
11-203035	Gower School District 62	250,000	-	62,500	62,500	187,500	Renovate Gower West Wlementary School Gower Middle School
11-203036	Western Springs School District No 101	250,000	-	250,000	250,000	-	Prior costs incurred for the installation of an elevator at field Park Elementary School
11-203037	Village of Western Springs	400,000	-	400,000	400,000	-	Construction of a south fire station located at 5501 Grand Avenue in Western Springs, Illinois.
11-203038	Village of Lakewood	200,000	-	200,000	200,000	-	Design/engineering and paving/concrete/masonry costs associated with road improvements.
11-203039	City of Crystal Lake	100,000	-	100,000	100,000	-	Mechanical system costs associated with the replacement of the existing failing water softeners in the municipal water system with anew multi-vessel, high efficiency system that will be installed at water treatment plant #1, located at 365 Popular Street in Crystal Lake.
11-203040	Village of Lake in the Hills	98,233	-	98,233	98,233	-	Grant funds will be used for infrastructure improvements at a public park within the Village 1
11-203041	County of Vermilion	1,500,000	-	1,500,000	1,500,000	-	Infrastructure improvement project involving the reconstruction of a major county roadway
11-203042	Generations of Hope	500,000	-	301,468	301,468	198,532	Design and Construction of 3 senior housing facilities located between 1612 & 1618 Fairway Dr., Rantoul, IL.
11-203043	Village of Creston	100,000	-	100,000	100,000	-	Renovating and repainting of the existing water storage tank located on North West Street.
11-203044	Village of Maple Park	100,000	-	100,000	100,000	-	Storm water drainage system improvements within the village
11-203045	Village of Monroe Center	100,000	-	25,000	25,000	75,000	Street improvements located at the intersection of Pacific Street and Main Street.
11-203046	City of DuQuoin	170,000	-	42,500	42,500	127,500	Portion of the paving/concrete/masonry costs associated with replacing over 9,000 linear feet of sanitary sewer lines in a very low-income area specifically, grant funds will be used towards the costs of cured-in-place concrete installation (sleeving) of eight, ten, and twelve-inch sewer lines.
11-203047	City of Murphysboro	284,000	-	126,977	126,977	157,023	Infrastructure improvements and the purchase of equipment.
11-203048	City of Nashville	150,000	-	150,000	150,000	-	Portion of the costs associated with construction of the south booster pump station replacement at Chester Street and Buhrman Street in Nashville, Illinois.
11-203049	Rockford Park District	100,000	-	100,000	100,000	-	Reimbursement of costs associated with the construction of the Manny Mansion Education Wing of the Burpee Museum of Natural History located at 737 North Main Street in Rockford, Illinois.
11-203050	Rockford Park District	100,000	-	100,000	100,000	-	Reimbursement of costs associated with the expansion and remodeling of the Discovery Center Museum located at 711 North Main Street in Rockford, Illinois.
11-203051	City of Rockford	250,000	-	250,000	250,000	-	Equipment/material/labor costs associated with the purchase of a rescue pumper/fire apparatus.
11-203072	Easter Seals-UCP	250,000	-	250,000	250,000	-	Grant funds will be used for a portion of the costs, including reimbursement for any prior incurred costs, associated with implementation of a new Electronic Practice Management System (EPMS), which is an integrated system for electronic medical records, remote and on-site documentation, centralized scheduling, billing communications and data collection and reporting.
11-203073	Dupage Children's Museum	600,000	-	600,000	600,000	-	Retirement of bond debt from costs associated with improvements and enhancements to the building and property located at 301 N. Washington Street, in Naperville, including all costs associated with infrastructure, public safety, and security improvements.
11-203074	Seguin Services Inc.	50,000	-	50,000	50,000	-	Renovation of the grantee-owned CILA (Community Integrated Living Arrangement) located at 842 South Lagrange Road in Lagrange, Illinois.
11-203075	Aging Care Connections	200,000	-	200,000	200,000	-	Grant funds will be used for all costs associated with facility renovations located at 111 West Harris Avenue.

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11-203076	Dupage Children's Museum	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	Retirement of bond debt from costs associated with improvements and enhancements to the building and property located at 301 N. Washington Street, in Naperville, including all costs associated with infrastructure, public safety, and security improvements.
11-203077	Pioneer Center for Human Services	80,000	-	80,000	80,000	-	Grant funds will be used for all equipment / material / labor, paving/concrete/masonry, construction management / oversight and plumbing costs associated with renovation to the grantee's group homes, homeless shelters and day services centers.
11-203078	Heartland Commerce & Economic Development Foundation	1,000,000	-	1,000,000	1,000,000	-	Construct a cancer research facility, adjacent to the existing University of Illinois College of Medicine (UICOMP) building in Peoria, Illinois.
11-203079	SHORE Community Services, Inc.	35,000	-	35,000	35,000	-	Renovate Karger House, Laura House, and the Regenstein Center in Skokie.
11-203080	Holy Cross Hospital	300,000	-	300,000	300,000	-	Roof replacement located at 2701 West 68th Street, Chicago, Illinois.
11-203081	Holy Cross Hospital	195,000	-	48,750	48,750	146,250	Renovations and infrastructure improvements to the facility
11-203083	City of Princeton	350,000	-	350,000	350,000	-	Project involving the integration of high speed technology
11-203084	National Latino Education Institute	300,000	-	235,644	235,644	64,356	Replacement of the roof at its main campus facility located at 2011 West Pershing Road in Chicago, Illinois.
11-203086	City of Countryside	300,000	-	75,000	75,000	225,000	Costs associated with engineering and construction of an ornamental roadway lighting system
11-203087	Village of Forest View	300,000	-	75,000	75,000	225,000	Design/engineering wiring/electrical, equipment/material/labor, paving/concrete/masonry, and excavation/site prep/demolitioncosts associated with replacement of a roof and the purchase of an emergency generator.
11-203088	Access Community Health Network	250,000	-	62,500	62,500	187,500	Renovate the grantee-leased Evanston Rogers Park Family Health Center
11-203089	Easter Seals-UCP	200,000	-	121,094	121,094	78,906	Renovation and facilities improvements at two of the grantee owned service centers (including any prior incurred costs as applicable).
11-203091	Village of Equality	25,000	-	6,250	6,250	18,750	Costs associated with removing existing road surface, leveling earthworks and repaving roads at the village square and to install culverts, manholes, curbs and gutters to eliminate the severe drainage problems.
11-203092	Village of Royalton	75,000	-	68,958	68,958	6,042	Combination of municipal improvement projects involving the demolition of an existingvacant school building; the replacement of a large culvert; and the purchase of a dump truck for the village
11-203093	City of Christopher	163,420	-	117,944	117,944	45,476	Renovation of the grantee's water tower, located near the corner of West Sylvia Avenue and North Jesse Street in Christopher.
11-203094	Village of Buckner	90,000	-	75,835	75,835	14,165	Funds from this grant will be used for design / engineering costs, equipment/material/labor costs, and paving/concrete/masonry costs associated with repairs to various roads in the Village of Buckner.
11-203096	Village of Phoenix	250,000	-	250,000	250,000	-	Construction of a metal industrial storage building located at 615 East 151st Street in Phoenix, including all prior incurred costs.
11-203097	City of Elgin	1,000,000	-	250,000	250,000	750,000	Portion of costs associated with the Riverside Deck Promenade project located at Riverside Drive S. Chicago St.
11-203098	Village of Oswego	500,000	-	125,000	125,000	375,000	Rehabilitation and resurfacing of minkler and wooley roads; the replacement of high pressure sodium streetlights with new led lights in the Heritage subdivision; and drainage improvements at the old Reserve subdivision, all located within the village limits.
11-203099	South Suburban College	75,000	-	18,750	18,750	56,250	Replace the roof to the main campus building and gymnasium to ensure the environment of the building remains safe and comfortable for faculty, staff, and students.
11-203100	Village of Orland Park	75,000	-	75,000	75,000	-	Grant funds will be used for to replace HVAC units
11-203104	Danville Area Community College	5,190,400	-	5,087,339	5,087,339	103,061	Renovations and to construct an addition at the mary Miller Center, located on campus at 2000 East Main Street in Danville, Illinois.
11-203105	Jewish Federation of Metropolitan Chicago	200,000	-	198,482	198,482	1,518	Funding to its affiliate day schools at 14 locations for improvements and modifications to lighting systems.
11-203106	Jewish Federation of Metropolitan Chicago	250,000	-	132,010	132,010	117,990	The grantee will direct grant funding to Virginia Frank Child Development Center, 3033 West Touhy Avenue; Joy Faith Knapp Children's Center, 3145 West Pratt Boulevard; and Cummings Group Home, 6552 North Sacramento Avenue, all in Chicago, for various facility improvements.
11-203107	Jewish Federation of Metropolitan Chicago	175,000	-	149,746	149,746	25,254	Funding to Bernard Horwich Jewish Community Center located at 3003 West Touhy Avenue in Chicago, and Joy Faith Knapp Children's Center located at 3145 West Pratt Boulevard in Chicago, for improvements and modifications to lighting systems.
11-203108	Jewish Federation of Metropolitan Chicago	100,000	-	100,000	100,000	-	Funding to Bernard Horwich Jewish Community Center located at 3003 West Touhy Avenue in Chicago, and Virginia Frank Child Development Center located at 3033 West Touhy Avenue in Chicago, for renovationof stairs and ramps at the main entrances to both buildings.
11-203109	Jewish Federation of Metropolitan Chicago	500,000	-	500,000	500,000	-	Funding to Farwell House located at 1420 West Farwell Avenue in Chicago, and Jarvis House located at 1345 West Jarvis Avenue in Chicago for construction and renovation activities to help make the facilities ADA-
11-203110	Jewish Federation of Metropolitan Chicago	265,000	-	265,000	265,000	-	Funding to the Libenu Foundation for use toward a portion of the cost to purchase its first CILA facility
11-203111	County of Christian	100,000	-	25,000	25,000	75,000	Equipment / material / labor costs associated with restoration of the Christian County Courthouse
11-203113	Litchfield Community Unit School District #12	150,000	-	150,000	150,000	-	Prior incurred costs associated with creating a middle school science lab

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11-203115	Morrisonville Community Unit School District No 1	\$ 44,000	\$ -	\$ 44,000	\$ 44,000	\$ -	Reimbursement for prior incurred costs for replacing the existing fire alarm system and related wiring at Morrisonville Elementary School.
11-203116	County of Christian Taylorville Com Unit Sch Dist 3	50,000	-	50,000	50,000	-	Purchase a new fire alert system and expand the existing building security system
11-203118	Noble Network of Charter Schools	2,500,000	-	2,500,000	2,500,000	-	Portion of the total costs to construct a gold leed-rated, fully ADA accessible school gymnasium, including parking lot construction and improvements, at 739 North Lawndale Avenue in Chicago.
11-203119	Chicago Family Health Center, Inc.	100,000	-	100,000	100,000	-	Portion of the costs associated with drain basin and sewer repairs, lighting, fencing upgrades and re-surfacing of the parking lot which are needed to maintain the property and maximize its usefulness as an important resource and asset for the grantee.
11-203121	Cleaner Greener Neighborhoods Inc	300,000	-	147,812	147,812	152,188	Purchase of properties, located at 7660 South Hoyne Avenue and 9347 South Rhodes in Chicago
11-203123	Forest Park Community Center	24,978	-	24,978	24,978	-	Renovation improvements to the grantee's facility
11-203125	Thrive Counseling Center	50,000	-	50,000	50,000	-	Portion of the costs associated with roof and window replacement for the facility at 120 South Marion Street, Oak Park, Illinois
11-203126	Northeast Illinois Regional Commuter Railroad Corporation for the	10,000,000	-	2,500,000	2,500,000	7,500,000	Construction of new metra station at Peterson, Ravenswood and Ridge
11-203127	Village of Congerville	30,000	-	7,500	7,500	22,500	Prior incurred to purchase of property located at 301 East Lincoln Street in Congerville.
11-203128	Village of Danvers	30,000	-	30,000	30,000	-	Funds from this grant will be used for equipment/material/labor costs associated with upgrading the water plant.
11-203129	City of Chenoa	30,000	-	30,000	30,000	-	Improvements to a city-owned park
11-203130	Village of Glendale Heights	100,000	-	100,000	100,000	-	Portion of the costs associated with engineering and constructing an ADA and international fire code compliant concrete ramp to both the exterior promenade level and the main entry to the Civic Center
11-203131	Joliet Junior College ICC District 525	100,000	-	100,000	100,000	-	Renovation of space into the Veterans Education Center
11-203132	Trinity Services, Inc.	200,000	-	200,000	200,000	-	Capital improvements to three group homes, one day site and to install a fire suppression system
11-203133	The Galena Foundation Inc	50,000	-	12,500	12,500	37,500	Restoration and preservation of the Elihu B Washburne house located at 908 Third Street in Galena, Illinois
11-203136	Pads to Hope Inc	65,000	-	65,000	65,000	-	Renovations to the grantee's facility located at 1140 East Northwest Highway and resurfacing of its parking lot.
11-203137	Countryside Association for People with Disabilities	300,000	-	300,000	300,000	-	Remodel interior spaces, add additional work and activity space located in building #3, known as the countryside work and training center, at 21154 West Shirley in Palatine, Illinois.
11-203138	Little City Foundation	150,000	-	150,000	150,000	-	Grant funds will be used for all cost associated with the purchase and installation of a commercial document shredding system for the grantee's document destruction program.
11-203139	Community Support Services, Inc.	86,999	-	86,999	86,999	-	Construction activities associated with upgrades to the roof and tuck pointing of the building's exterior.
11-203140	Pleasant Plains Historical Society	214,000	-	124,802	124,802	89,198	Renovation of existing buildings and improvements to the property
11-203141	Village of Western Springs	300,000	-	300,000	300,000	-	Portion of the costs associated with the construction of a South Fire Station
11-203142	Victoria Copley Fire Protection District	100,000	-	100,000	100,000	-	Portion of the costs associated with purchasing a 1st responder/rescue fire truck along with equipment.
11-203143	Toulon Fire Protection District NFP	100,000	-	98,572	98,572	1,428	Construct an addition to the fire station located at 420 North Franklin Street in Toulon, Illinois
11-203144	Manlius Fire Protection District Fire Department	25,000	-	7,381	7,381	17,619	Purchase and installation of a new storm warning siren and for a portion of total costs of a new fire truck body
11-203145	The Hope School	150,000	-	150,000	150,000	-	renovate, modernize and upgrade the residential services residential living areas
11-203146	United Cerebral Palsy of the Land of Lincoln	100,000	-	28,572	28,572	71,428	Portion of the total purchase cost of an existing property
11-203147	City of Rock Island	600,000	-	-	-	600,000	Construction of a new public park located at 631 9th Street in Rock Island, Illinois.
11-203148	Village of Palos Park	150,000	-	37,500	37,500	112,500	Development of a new public park
11-203149	City of Hickory Hills	150,000	-	37,500	37,500	112,500	Infrastructure improvements located on 89th Street from Roberts Road to 88th Avenue.
11-203150	Village of Worth	120,000	-	91,000	91,000	29,000	Upgrades to the water system, install an energy efficient boiler with solar panels at the pump station to replace existing facilities, replace existing residential water meters.
11-203151	Board of Trustees Community College District 508	500,000	-	125,000	125,000	375,000	Grant funds will be used for the renovation of two classrooms into a single classroom
11-203155	Cook County High School District 201	500,000	-	125,000	125,000	375,000	Replace the existing fire alarm with a new addressable fire alarm system
11-203156	Cook County High School District 201	500,000	-	125,000	125,000	375,000	Grant funds will be used for all design/engineering; equipment/material/labor and paving/concrete/masonry costs associated with pool repairs and demolition of an existing greenhouse.
11-203157	County of Cook School District 99	500,000	-	500,000	500,000	-	Grant funds will be used for the purchase and installation of a new HVAC system
11-203158	North Berwyn Park District	1,000,000	-	250,000	250,000	750,000	Design/engineering; wiring/electrical; equipment/material/labor; paving/concrete/masonry; construction management/oversight; mechanical system; excavation/site prep/demolition; and plumbing costs associated with renovations to Cuyler Park located along 19th Street from Harvey to Cuyler Street in Berwyn.
11-203161	North Berwyn Park District	500,000	-	125,000	125,000	375,000	Grant funds will be used for all design/engineering; wiring/electrical; equipment/material/labor; paving/concrete/masonry; construction management/oversight; mechanical system; excavation/site prep/demolition; and plumbing costs associated with renovations to various parks located in Berwyn.

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11-203163	Berwyn Park District	\$ 1,000,000	\$ -	\$ 584,102	\$ 584,102	\$ 415,898	Grant funds will be used at six facilities in berwyn for the purchase and installation of playground equipment, safety surfacing, asphalt pathways, service drive, a concrete pad, siding, lighting, electrical wiring, windows, HVAC system, stage curtains, office area, gym floors, parking lot, concession area, water system, drainage, drinking fountain, fencing and boom truck.
11-203165	Chicago Board of Education	250,000	-	250,000	250,000	-	Grant funds will be used for the wiring of two marquees for informational services; and wrought iron fencing, sod, mulch, landscaping stones, benches and painting of a beam, and the removal of concrete to create an area for student use at the grantee-owned uplift community school, located at 900 West Wilson Ave., Chicago.
11-203168	City of Chicago	150,000	-	37,500	37,500	112,500	Portion of the costs associated with masonry/concrete/paving work for the construction of the new library.
11-203171	City of Macomb	200,000	-	200,000	200,000	-	Grant funds will be used for a packaged sanitary lift station, including all prior incurred costs
11-203172	City of Monmouth	100,000	-	100,000	100,000	-	Equipment/material/labor costs associated with the installation of a reciprocating generator, gas conditioning equipment, gas compression equipment, ancillary piping, supporting mechanical and electrical systems and gensets and generator switchgear.
11-203173	Bolingbrook Park District	50,000	-	50,000	50,000	-	To cover a portion of the costs associated with converting an existing pit (vault type restroom facility) to one with water and sewer service
11-203174	Lockport Township Park District	50,000	-	50,000	50,000	-	Construction of a combination concession stand and rest room facility at Hassert Park
11-203175	Joliet Park District	100,000	-	100,000	100,000	-	Renovating the Pilcher Park Nature Center located at 2501 Highland Park Drive in Joliet, Illinois.
11-203176	Manhattan Park District	50,000	-	17,603	17,603	32,397	Improvements to trails within Central Park located at 24115 Route 52 in Manhattan, Illinois, stabilization of the historic round barn at the Baker-Koren Round Barn Farm,
11-203178	Village of Flossmoor	200,000	-	50,000	50,000	150,000	Replacement of decorative street lights in the central business district of the City of Flossmoor, Illinois.
11-203179	Village of Glenwood	100,000	-	25,000	25,000	75,000	Portion of the costs associated with construction of replacement water mains along Birch Drive from Pine Lane to Maple Drive and along Willow Drive from Clark Street to Center Street in the Forest Park Area of Glenwood, Illinois.
11-203181	Village of Olympia Fields	50,000	-	47,476	47,476	2,524	Expansion and renovation of the southwest water system at 300 Lake Drive and 20701 Governors Highway
11-203182	Clearbrook	829,000	-	829,000	829,000	-	Capital improvements to several properties that the grantee owns, Grant funds will also be used for costs associated with upgrades and improvements to facilities serving as Community Integrated Living Arrangements (CILAs); Integrated Care Facilities (ICFS); Development Training Facilities (DTS); a Supportive Living Arrangement (SLA); the Getz Employment Services Center; and the resale
11-203183	Misericordia Home	100,000	-	100,000	100,000	-	Acquisition and renovation of an unidentified property, which will be used for the grantee's eighth Community Integrated Living Arrangement (CILA) home.
11-203186	St. Pius V Church & School	200,000	-	200,000	200,000	-	Construction of an additional 2nd floor space at the 2020 South Blue Island Avenue Youth Center Facility.
11-203187	Federacion De Clubes Michoacanos en Illinois	100,000	-	31,000	31,000	69,000	Renovation of the grantee-owned facility located at 1638 South Blue Island Avenue in Chicago.
11-203189	Leo High School	300,000	-	75,000	75,000	225,000	Acquisition of three properties adjacent to the grantee's main facility at 7901 South Sangamon St. in Chicago
11-203191	Catholic Bishop of Chicago	135,000	-	82,153	82,153	52,847	Incorporate health and safety improvements at nine individual elementary schools
11-203195	Catholic Bishop of Chicago	20,000	-	20,000	20,000	-	Improvements to the HVAC system at St. John Berchmans Elementary School
11-203198	City of Chicago	125,000	-	31,396	31,396	93,604	Upgrading the lighting in the 12th ward of Chicago, specifically on two blocks of South Rockwell Street, from 45th Street to 47th Street.
11-203201	St. Rose Center	20,000	-	20,000	20,000	-	Infrastructure improvements to the grantee's facility located at 4911 South Hoyne Avenue in Chicago.
11-203203	Union County	75,000	-	75,000	75,000	-	Construction of a maintenance facility for the Union County Highway Department.
11-203204	Norris City Omaha Enfield CUSD	20,000	-	20,000	20,000	-	Portion of the costs associated with replacing the gymnasium floor located at 205 East Eubanks Street.
11-203205	County of Alexander	70,000	-	17,500	17,500	52,500	Road improvement located at east side drive and west side drives surrounding Horseshoe Lake.
11-203208	Sankofa Cultural Arts & Business Center, Inc.	100,000	-	94,500	94,500	5,500	Renovations to the grantee's facility located at 5820 West Chicago Avenue in Chicago, Illinois
11-203210	Village of Lemont	200,000	-	200,000	200,000	-	Installation of storm sewers in the vicinity of Warner Avenue and Eureka Avenue in Lemont, Illinois.
11-203211	Village of Antioch	100,000	-	100,000	100,000	-	Completion of phase 2 of the Osmond sports complex.
11-203212	Fox Waterway Agency	1,000,000	-	1,000,000	1,000,000	-	Dredging and removal of silt material from the waterway in the area of the entrance from Pistakee Lake to Red Head Lake in Grant Township, Lake County.
11-203213	Fox Waterway Agency	500,000	-	500,000	500,000	-	Dredging and removal of silt material from an arm of the waterway, as well as shoreline stabilization/restoration for an island in the same area, in Grant Township, Lake County.
11-203214	City of Chicago Heights	385,000	-	385,000	385,000	-	Repair the water storage reservoir located at 137 East 14th Street in Chicago Heights, Illinois.
11-203215	Village of Hoffman Estates	500,000	-	500,000	500,000	-	Construction of a new police department complex
11-203216	Village of Hoffman Estates	300,000	-	300,000	300,000	-	Constructing a new police department complex
11-203217	Village of Hoffman Estates	200,000	-	200,000	200,000	-	Constructing a new police department complex
11-203218	City of Jacksonville	350,000	-	350,000	350,000	-	Pavement improvements located in the historical downtown square in Jacksonville, Illinois.

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11-203219	Village of Lemont	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -	Installation of storm sewers in the vicinity of Warner Avenue and Eureka Avenue in Lemont, Illinois.
11-203220	Village of Willowbrook	50,000	-	50,000	50,000	-	Installation of transition roadway lighting systems at Route 83 and Plainfield Road in Willowbrook, Illinois.
11-203221	Kane County	100,000	-	30,615	30,615	69,385	Stormwater improvements and flood control for various portions of Blackberry Creek.
11-203222	County of Kendall	100,000	-	25,000	25,000	75,000	Purchase of adjoining land at 107 West Madison in Yorkville for expansion
11-203223	Village of Sheridan	60,000	-	49,413	49,413	10,587	Sanitary sewer repairs along a two block area on grant street within the Village of Sheridan.
11-203226	Board of Education City of Peoria District 150	100,000	-	26,900	26,900	73,100	Renovation of the lighting and sound systems and improvement in wiring for technology at Manual High School
11-203228	City of Peoria	100,000	-	100,000	100,000	-	Design/engineering; paving/concrete/masonry and construction management/oversight costs necessary to reconstruct the intersection of Glen Avenue and University Street in Peoria.
11-203229	City of West Peoria	70,000	-	70,000	70,000	-	Reconstruction of Ashland Avenue between Rohmann Avenue and Heading Avenue in the City of West Peoria.
11-203230	Peoria Heights Community Unit School District 325	50,000	-	50,000	50,000	-	Costs for pavement and concrete sewer pipe for the parking lot at Peoria Heights High School
11-203231	Jewish Federation of Metropolitan Chicago	28,051	-	28,051	28,051	-	Portion of the costs for renovation activities to improve security and anti-terrorism efforts at its headquarters
11-203232	City of Peoria	25,000	-	6,250	6,250	18,750	Design/engineering; wiring/electrical and equipment/material/labor costs necessary to renovate areas of the Peoria Fire Department Training Academy
11-203233	Limestone Township Fire Protection District	25,000	-	6,250	6,250	18,750	Repair the drainage problems that impact the fire apparatus access to and from the fire station
11-203234	Pleasant Hill School No 69	25,000	-	25,000	25,000	-	Wiring/electrical costs associated with upgrading the control system for each HVAC rooftop unit.
11-203235	Illinois Institute of Technology	2,500,000	-	2,500,000	2,500,000	-	Renovate the 16th floor of the grantee's research tower at 10 West 35th Street in Chicago.
11-203237	Reformers Unanimous, Inc.	150,000	-	150,000	150,000	-	Reimburse for prior incurred costs associated with reconstruction of the women's rehabilitation center located at 310 Arnold Avenue in Rockford, IL.
11-203238	Northern Illinois Food Bank	252,000	-	252,000	252,000	-	Portion of the total costs associated with construction of a Food Distribution and Community nutrition center at 273 Dearborn Court in Geneva, IL.
11-203239	Leyden High School District 212	418,000	-	418,000	418,000	-	Portion of the costs associated with ADA renovations to the science and chemistry lab
11-203240	City of Northlake	500,000	-	125,000	125,000	375,000	Interior construction of City Hall which is located at 55 E. North Avenue in Northlake.
11-203241	Village of River Grove	1,000,000	-	250,000	250,000	750,000	Portion of the costs associated with purchasing a developed site with an existing structure located at 2021 West Street in River Grove, Illinois for the relocation of the public works facility.
11-203242	City of Galesburg	75,000	-	34,316	34,316	40,684	Portion of the costs associated with the construction of a new training facility to be used by the Galesburg Police Department, various federal agencies, Western Illinois police Training Unit and other nearby police agencies.
11-203243	Kewanee Community Fire District	120,000	-	120,000	120,000	-	Funds from this grant will be applied to a portion of the cost of purchase for a new fire tanker truck.
11-203244	City of Galva	100,000	-	100,000	100,000	-	Costs associated with cleaning and lining of severely deteriorated sanitary sewer line along US Route 34; South East 1st Street; North East 8th Street; North East 3rd Street, and North East 4th Street in Galva.
11-203245	Youth Job Center of Evanston, Inc.	200,000	-	114,810	114,810	85,190	Comprehensive renovation of the interior spaces of building at 1114 Church Street in Evanston, Illinois.
11-203246	Eta Creative Arts Foundation, Inc.	500,000	-	-	-	500,000	Design and engineering; paving/concrete/masonry; and interior renovations and upgrades restrooms facilities, walls, and flooring to accommodate high-traffic commercial use associated with the expansion plans for the grantee facility at 7558 South Chicago Avenue.
11-203248	Catholic Bishop of Chicago	300,000	-	300,000	300,000	-	Improvements at St. Malachy Elementary School for the replacement of all windows and exterior doors
11-203249	Educare of West DuPage	1,500,000	-	1,500,000	1,500,000	-	The grantee will utilize grant funds for equipment/material/labor, paving/concrete/masonry, excavation/site prep and plumbing to construct a 24,000 square foot Early Childhood Education Center in West Chicago.
11-203250	We Care Recycling	50,000	-	50,000	50,000	-	Renovations and improvements to the facilities located at 330 West 1st North Street in Carlinville, Illinois.
11-203251	South Side Community Art Center	25,000	-	25,000	25,000	-	Renovations to the third floor of the building located at 3831 South Michigan Avenue in Chicago.
11-203252	Lincoln Park Zoological Society	1,600,000	-	1,395,668	1,395,668	204,332	Capital improvements to several components including the great ape (gorilla) exhibit, the seal pool, the wild things gift shop, and the parking lot, all within the zoo property which has a physical address of 2200 North Cannon Drive in Chicago.
11-203253	Brand New Beginnings	100,000	-	52,324	52,324	47,676	Renovate the existing facilities at 103-115 East 58th Street in Chicago
11-203255	Preservation and Conservation Association of Champaign County	250,000	-	62,500	62,500	187,500	Portion of the costs to construct/renovate a building located at 503 South State Street, Champaign, Illinois.
11-203256	Waterloo Museum Society	25,000	-	25,000	25,000	-	Equipment/material/labor costs to provide a climate controlled environment at the museum.
11-203257	ASPIRE of Illinois	50,000	-	50,000	50,000	-	Multiple projects at four grantee-owned properties.
11-203260	Southwestern Illinois College	19,100,000	-	16,472,855	16,472,855	2,627,145	Construction of a two-story academic building addition to the language arts building (lab) on the Southwestern Illinois College Campus, located at 2500 Carlyle Avenue in Belleville, Illinois.
11-203261	Rock River Center, Inc.	250,000	-	250,000	250,000	-	Interior build-out of a newly constructed facility located at 810 South 10th Street in Oregon, Illinois.
11-203262	Our Lady of Lourdes School	50,000	-	50,000	50,000	-	Purchase and installation of a modular building
11-203263	Countryside Association for People with Disabilities	80,000	-	80,000	80,000	-	Remodel interior spaces, additional work and activity space located in building #3

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11-203264	Special Leisure Services A Handicapped Service Foundation for Nort	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	Replacing two roofs on building located at 3000 W. Central Road in Rollingmeadows, Illinois in Cook County.
11-203265	Kishwaukee Community Hospital	100,000	-	100,000	100,000	-	Purchase and installation of office furniture as a part of the overall project of expansion, modernization and relocation of the Kishwaukee Cancer Care Center Outpatient Medical oncology/Chemotherapy Services and Physician Offices located at 10 Health Services Drive in DeKalb.
11-203266	Heartland Commerce & Economic Development Foundation	500,000	-	500,000	500,000	-	Construct a cancer research facility, adjacent to the existing University of Illinois College of Medicine (UICOMP) building in Peoria, IL.
11-203267	Pilsen-Little Village Community Mental Health Center, Inc.	1,500,000	-	402,000	402,000	1,098,000	Design and construction of a 4,000 square foot addition to the Pilsen Wellness Center Main Office
11-203268	Pilsen-Little Village Community Mental Health Center, Inc.	1,500,000	-	413,226	413,226	1,086,774	Design and construction of a new 2,000 square foot wellness center Pilsen Wellness Center and various capital improvements
11-203273	City of Kankakee	150,000	-	49,500	49,500	100,500	Renovation of the grantee-owned Curtis Avenue from Station Street to Calista Street in Kankakee.
11-203274	City of Momence	100,000	-	25,000	25,000	75,000	Grant funds will be used to construct a sidewalk between Stirling Place and Mechanic Street in Momence.
11-203275	Village of Sun River Terrace	100,000	-	25,000	25,000	75,000	Grant funds will be used to perform site specific drainage projects
11-203277	Village of Saint Anne	100,000	-	46,931	46,931	53,069	Portion of the costs for tar & chipping of various streets throughout the village of St. Anne.
11-203280	Foss Park District	100,000	-	25,000	25,000	75,000	Construct a 3 season structure at Foss Park Golf Course, located 3124 Argonne Drive in North Chicago, Illinois.
11-203281	Waukegan Park District	100,000	-	69,497	69,497	30,503	Construct a new ADA compliant restroom facility at Roosevelt Park, at 520 South McAlister Ave., Waukegan.
11-203282	Waukegan Port District	75,000	-	18,750	18,750	56,250	Replacing and renovating existing areas of pavement at the Waukegan Regional Airport
11-203283	Lake County Forest Preserve District	50,000	-	50,000	50,000	-	Portion of the costs associated with installation of a suspended acoustic ceiling in the expanded area of the Greenbelt Cultural Center at 1215 Green Bay Road in North Chicago, Illinois
11-203284	City of North Chicago	100,000	-	25,000	25,000	75,000	Infrastructure improvements to a grantee-owned location on the Northwest Corner of Sheridan Road and MLK, Jr. Drive in North Chicago.
11-203285	Society for the Preservation of Human Dignity	200,000	-	200,000	200,000	-	Grant funds will be used for costs associated with renovations of a new facility located at 1610 Colonial Parkway in Inverness, Illinois.
11-203286	The Miracle Center, Inc.	250,000	-	250,000	250,000	-	Acquisition and renovation of a new facility located at 2311 North Pulaski, Chicago, Illinois.
11-203287	The Miracle Center, Inc.	250,000	-	82,282	82,282	167,718	Acquisition and renovation of a new facility located at 2311 North Pulaski, Chicago, Illinois.
11-203290	Daisy's Resource Developmental Center	50,000	-	46,196	46,196	3,804	Renovations to the resource developmental center located at 1919 Sherman Avenue in North Chicago, Illinois.
11-203291	YMCA of Metropolitan Chicago	150,000	-	37,500	37,500	112,500	Renovate the grantee-owned facility located at 3039 East 91st Street in Chicago.
11-203293	YMCA of Metropolitan Chicago	100,000	-	-	-	100,000	Upgrades to the grantee-owned Lawson House YMCA, located at 30 West Chicago Avenue.
11-203294	YMCA of Metropolitan Chicago	300,000	-	75,000	75,000	225,000	Build an aquatic center at the McCormick Tribune YMCA, located at 1834 North Lawndale Avenue in Chicago.
11-203295	Latino Art & Communications	125,000	-	125,000	125,000	-	Design/engineering, building/land purchase, wiring, electrical, equipment/material/labor, paving/concrete/masonry, construction management/oversight, mechanical system, excavation/site prep/demolition and plumbing costs to purchase and renovate property located at 3647 West Armitage Avenue in Chicago.
11-203297	West Side Community Hospital, Inc.	3,000,000	-	3,000,000	3,000,000	-	Prior incurred costs associated with the purchase of essential medical equipment and renovations/ upgrades to the grantee owned facility located at 3240 West Franklin Boulevard.
11-203298	South Shore Hospital Corporation	1,500,000	-	760,036	760,036	739,964	Upgrading the mechanical systems in the west building of the hospital, and for the construction of a new shipping/receiving/storage building
11-203299	Rock River Valley Self Help Enterprises, Inc.	65,000	-	38,161	38,161	26,839	Grant funds will be used for various infrastructure improvements to the grantee's facility
11-203300	Mid-America Intermodal Authority Port District	100,000	-	-	-	100,000	Upgrading of radio road, a grantee-owned property, to 80,000# standards from West First Street to the levee, in Adams county.
11-203301	City of Winchester	50,000	-	12,500	12,500	37,500	Grant funds will be used for a portion of the costs associated with constructing an all-weather access roadway on Nichole Road.
11-203302	John Wood Community College	300,000	-	239,736	239,736	60,264	Purchase of 6.16 acres of land immediately adjacent to the grantee's existing truck driver training driving range. Once purchase, the balance of the grant funds will be used to create a shifting range around the perimeter of the parcel, connected to the existing driving range.
11-203303	Advocate Northside Health Network	2,500,000	-	625,000	625,000	1,875,000	Portion of the cost to construct a building addition to the existing grantee owned creticos cancer center on the Campus of Advocate Illinois Medical Center located at 901 West Wellington, Chicago, Illinois.
11-203304	Advocate Northside Health Network	232,000	-	232,000	232,000	-	Grant funds will be used for a portion of the costs to purchase fetal monitors for the neonatal intensive care unit located at 836 West Wellington Avenue, Chicago, Illinois.
11-203305	Advocate Northside Health Network	275,000	-	275,000	275,000	-	Purchase of equipment for the trauma care unit located at 836 West Wellington Avenue, Chicago, Illinois.
11-203306	Cook County	5,000,000	-	1,250,000	1,250,000	3,750,000	Purchase and installation of a magnetic resonance imaging (MRI) machine for the Provident Hospital Campus.
11-203307	City of Chicago	5,000,000	-	5,000,000	5,000,000	-	Grant funds will be used for the remediation of a former industrial site
11-203310	Glenkirk	50,000	-	14,554	14,554	35,446	Rehabilitate the bathroom facilities at 3504 Commercial Avenue in Northbrook, Illinois.

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11-203311	Free & Accepted Masons of Illinois, 3 Central Lodge	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ -	Renovation of the grantee's facility located at 1310 East Adams Street in Springfield.
11-203313	County of Boone	150,000	-	150,000	150,000	-	Reimburse prior incurred costs for renovating the courthouse facility at 601 N Main Street in Belvidere, IL.
11-203314	City of Belvidere	149,832	-	149,832	149,832	-	Equipment/material/labor costs associated with the replacement of outdated and nonworking equipment. Specifically, grant funds will be used to purchase a combination leaf and debris vacuum, catchbasin and a street sweeper.
11-203315	Village of Poplar Grove	60,000	-	27,079	27,079	32,921	Construction of pipe culverts located at 204 & 206 West Park Street and Long Prairie Trail right-of-way from North State Street to Summit Street in Poplar Grove, Illinois.
11-203316	Rockford Park District	50,000	-	50,000	50,000	-	Expansion and remodeling of the Discovery Center Museum at 711 North Main Street in Rockford, Illinois.
11-203317	Prospect Heights School District 23	50,000	-	50,000	50,000	-	Equipment/material/labor costs associated with the re-roofing of three buildings.
11-203318	Village of Wheeling	150,000	-	150,000	150,000	-	Portion of the costs associated with excavation/site prep/demolition for the Buffalo Creek Stream Bank Phase I stabilization project within the grantee's corporate boundaries.
11-203319	Village of Arlington Heights	200,000	-	50,000	50,000	150,000	Paving/concrete/masonry, excavation/site prep/demolition and plumbing costs associated with the construction of sewer extensions. Specifically, grant funds will be used to construct new storm sewers; inlets; catch basins; manholes; curb and gutter, concrete sidewalk, and asphalt pavement removal and replacement; traffic control; topsoil placement and grass restoration in the following areas: - 1113 N. Princeton Avenue - 1222 N. Mitchell Avenue - 1123 N. Belmont
11-203320	City of Darien	150,000	-	150,000	150,000	-	Removal and replacement of deteriorated culverts, installation of inlets as needed, enclosure of ditches as necessary and approximately 10,000 linear feet of ditch regarding.
11-203321	City of Batavia	100,000	-	25,000	25,000	75,000	Integration of high speed internet technology into the city's business community
11-203322	West Chicago Fire Protection District	200,000	-	200,000	200,000	-	Debt reduction related to fire station construction, infrastructure improvements, and the purchase of equipment
11-203323	City of Wheaton	150,000	-	37,500	37,500	112,500	Other construction expenses associated with the replacement of deteriorated corrugated pipe culverts with a new roadway bridge structure.
11-203325	Northern Illinois Food Bank	200,000	-	200,000	200,000	-	Portion of the total costs associated with construction of a food distribution and community nutrition center at 273 Dearborn City in Geneva, IL.
11-203326	Joliet Arsenal Development Authority	750,000	-	750,000	750,000	-	Grant funds will be used to cover the grantees operating expenses.
11-203327	Bartlett Fire Protection District	200,000	-	50,000	50,000	150,000	Grant funds will be applied toward the construction of a new fire station
11-203328	City of West Chicago	150,000	-	37,500	37,500	112,500	Grant funds will be used for a portion of the equipment/material/labor, paving/concrete/masonry and excavation/site prep/demolition costs associated with tunnel improvements. Specifically, grant funds will be used towards repairs to the main barrel of the Main Street tunnel, removal and replacement of the retaining walls at the south end of the tunnel, reconstructing the path at the south end of the tunnel to be ADA compliant and implementing lighting to ensure adequate illumination.
11-203329	Village of Carol Stream	100,000	-	100,000	100,000	-	Replacing the concrete bridge deck on thunderbird trail between Seminole Lane and Silverleaf Boulevard
11-203330	Douglas County	100,000	-	100,000	100,000	-	Re-construct the existing parking lot and for the construction of a storm water retention pond at the County Public Health Department
11-203331	City of Chenoa	50,000	-	12,500	12,500	37,500	Upgrades to the city's water supply system
11-203333	City of Fairbury	50,000	-	50,000	50,000	-	Equipment/material/labor costs associated with updating the city water meter system in Fairbury, Illinois.
11-203334	City of Gibson	50,000	-	47,540	47,540	2,460	Portion of the costs to construct a storm sewer line and drains on city owned property along 10th Street, Gibson City, Illinois.
11-203335	City of Gilman	25,000	-	25,000	25,000	-	Portion of the cost for roadway reconstruction located on Second Street from Second Street to Commerce Street in the City of Gilman.
11-203337	City of Le Roy	25,000	-	25,000	25,000	-	Improvements to the city's wastewater system
11-203338	City of Lexington	25,000	-	25,000	25,000	-	All equipment/material/labor and other construction expenses (waste water distribution pivot) costs associated with water treatment improvements.
11-203340	City of Paxton	50,000	-	50,000	50,000	-	Portion of the costs to purchase new water meters throughout the city limits.
11-203341	City of Washington	100,000	-	75,008	75,008	24,992	Portion of the paving/concrete/masonry costs associated with street scape improvements to a rural section of Dallas Road in Washington.
11-203342	City of Watseka	50,000	-	12,500	12,500	37,500	Construction of a public water main along Jefferson Street from 3rd Street to 4th Street within the corporate boundaries of the City of Watseka.
11-203343	Leonore Volunteer Fire Department	25,000	-	16,250	16,250	8,750	Equipment/material/labor costs associated with the purchase and permanent installation of a base radio including a remote and antenna.
11-203344	Rossville Area Fire Protection District	50,000	-	50,000	50,000	-	Reimburse a portion of the cost for a concrete driveway and parking lot for the new fire station located at 617 North Chicago Street.
11-203345	Livingston County Town Clerk	25,000	-	6,250	6,250	18,750	Grant funds will be used for the removal and replacement of deteriorated sidewalks within the town of Chatsworth.

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11-203347	Village of Arrowsmith	\$ 25,000	\$ -	\$ 25,000	\$ 25,000	\$ -	Grant funds will be used for three projects within the grantee's jurisdiction. A portion of the grant funds will be used to construct storm drainage improvements at the intersection of South St. and S. Walnut St. Another portion will be used to construct a border around the playground and purchase new equipment for the park playground. The balance of the grant funds will be used to construct an office space within the community center.
11-203348	County of Iroquois dba Village of Ashkum	25,000	-	17,360	17,360	7,640	Grant funds will be used for the equipment/material/labor costs associated with the removal and replacement of more than half of the grantee's water meters used in conjunction with the drinking water distribution system and the purchase of a new meter reader.
11-203349	Village of Bellflower	25,000	-	9,350	9,350	15,650	A portion of the grant funds will be used for costs associated with replacing the windows, insulating the walls, upgrading the lighting, removing and replacing tile flooring in one room and removing and replacing approximately 200 feet of sidewalk at the community center located at 104 W. Center St. in Bellflower. The balance of the grant funds will be used for costs associated with a new HVAC unit and new lighting as funding allows at the library located at 208 N. Latcha in Bellflower.
11-203350	Village of Buckley	25,000	-	25,000	25,000	-	The grantee will use grant funds for costs associated with the purchase of a new front-end loader.
11-203351	Village of Cabery	25,000	-	6,963	6,963	18,037	Grant funds will be used for costs associated with completing necessary road, sidewalk and drainage improvements along Main Street from State Street to Wagner Street.
11-203354	Village of Chebanse	25,000	-	25,000	25,000	-	Grant funds will be used to replace/add water valves, replace fire hydrants, and purchase valve exerciser.
11-203356	Village of Colfax	25,000	-	25,000	25,000	-	Grant funds will be used for upgrades to the village water treatment plant
11-203360	Village of Cullom	25,000	-	6,250	6,250	18,750	Replacement of existing storm water culverts, drainage tiles and water inlet structures
11-203361	Village of Dana	25,000	-	25,000	25,000	-	Grant funds will be used for costs associated with resurfacing of the following streets within the grantee's municipal boundaries: Monroe, Chestnut, Maple, Vanburen, Jefferson, Walnut, Lincoln, Hickory, and Alley #1. Grant funds will also be used for costs associated with construction of Alley #2 and the Fire Department entrance off Walnut and Alley #2.
11-203363	Village of Danvers	25,000	-	25,000	25,000	-	A portion of the costs for water plant infrastructure improvements located at 203 South Chatham Street.
11-203364	Village of Deer Creek	25,000	-	25,000	25,000	-	Funds from this grant will be used for paving / concrete/masonry costs associated with the resurfacing of a section of McKinley Avenue in the Village of Deer Creek.
11-203366	Village of Dwight	50,000	-	50,000	50,000	-	Grant funds will be used for upgrades to a village roadway
11-203367	Village of Ellsworth	25,000	-	25,000	25,000	-	Funds from this grant will be used to update the playground in the Village of Ellsworth.
11-203369	Village of Fisher	25,000	-	6,250	6,250	18,750	Grant funds will be used towards the purchase and installation of a final discharge ultraviolet disinfection system for the grantee owned wastewater treatment plant located at 402 E. Division St. in Fisher.
11-203370	County of Livingston dba Village of Flanagan	25,000	-	25,000	25,000	-	Grant funds will be used for the construction of sidewalks
11-203371	Village of Forrest	25,000	-	6,250	6,250	18,750	Funds from this grant will be used to repair sidewalks in and around an approximate seven-block area of the business district.
11-203372	Village of Gridley	25,000	-	25,000	25,000	-	Grant funds will be used for a portion of the material and labor costs to install a new watermain, along US Route 24 (aka West Gridley Road) from Western Avenue (aka North 1980 East Road) to Center Street in Gridley.
11-203374	Village of Iroquois	25,000	-	25,000	25,000	-	Grant funds will be used for all costs associated with repairing the community building located at 202 North Main Street and repairing sidewalks located in the 100 block of Lincoln and Main Streets.
11-203375	Village of Kempton	25,000	-	25,000	25,000	-	Grant funds will be used for the purchase of a standby generator for the village
11-203377	Village of Long Point	25,000	-	6,250	6,250	18,750	Purchase and installation of playground equipment for the village park and for costs associated with improvements to the existing, historically significant band shelter located in the same municipal park.
11-203379	Village of Melvin	25,000	-	10,550	10,550	14,450	A portion of the grant funds will be used for the renovation of sidewalks at various locations within the village limits. The remaining grant funds will be used for the purchase and installation of an emergency back-up generator, HVAC system, downspouts, and roof replacement at the grantee-owned facility, known as the community hall and emergency center, located at 108 East Main Street in Melvin.
11-203380	Village of Morton	100,000	-	25,000	25,000	75,000	Funds from this grant will be used to expand an existing bike trail along Veterans Road in the Village of Morton.
11-203381	Village of Odell	25,000	-	-	-	25,000	Grant funds will be used for all cost associated with renovations to the grantee owned water treatment plant located 213 South Front Street
11-203382	Village of Onarga	25,000	-	25,000	25,000	-	Grant funds will be used for the construction of sidewalks
11-203383	Village of Piper City	25,000	-	25,000	25,000	-	Grant funds will be used for upgrading the village's water supply system and the replacement of sidewalks
11-203384	Village of Roberts	25,000	-	6,250	6,250	18,750	Replacing the water main in the Alley North of Cemetery Road between Oak Drive and Sunset Drive in Roberts, Illinois.
11-203385	Village of Rossville	50,000	-	50,000	50,000	-	Grant funds will be used for costs associated with the installation of water main piping
11-203386	Village of Rutland	25,000	-	6,250	6,250	18,750	Grant funds will be used for all equipment / material / labor costs associated with the removal and replacement of the existing roof on the grantee owned maintenance building located at 209 SW Front Street in Rutland.
11-203387	Village of Saunemin	25,000	-	25,000	25,000	-	Replacement of deteriorated sidewalks and the construction of new sidewalks

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11-203389	Village of Secor	\$ 25,000	\$ -	\$ 6,250	\$ 6,250	\$ 18,750	Creating a parking area and a pedestrian walkway at Secor village Park located on the East Side of South Fourth Street in the Village of Secor and for landscaping of the parking area and walkway.
11-203393	Village of Strawn	25,000	-	6,250	6,250	18,750	A portion of the grant funds will be used for rehabilitating the park pavilion by painting interior and exterior surfaces, purchase a protective back stop at the ball field and purchase ADA compliant playground equipment.
11-203395	Village of Towanda	25,000	-	12,799	12,799	12,201	Grant funds will be used toward the purchase and installation of two stationary standby generators
11-203396	Village of Wellington	25,000	-	25,000	25,000	-	Purchase and installation of playground equipment for the village park
11-203397	Village of Woodland	25,000	-	18,783	18,783	6,217	Funds from this grant will be used to 1) construct a garage to protect equipment such as a police vehicle and a rescue boat; 2) to perform maintenance on the village hall located at 100 West Main Street; and 3) to provide a concrete plaque to memorialize veterans to be placed at the existing war memorial.
11-203398	Ford County	150,000	-	-	-	150,000	A portion of the costs to renovate the grantee owned courthouse located at 200 West State Street.
11-203399	Iroquois County	150,000	-	150,000	150,000	-	Mechanical system costs to replace four 2,000,000 btu hot water to steam heating systems (two each at the courthouse and jail), with two 750,000 btu high energy efficient hot water heating systems (one each at the courthouse and jail).
11-203400	Village of Milford	25,000	-	19,250	19,250	5,750	A portion of the total costs of the renovation of the police station
11-203402	Justice-Willow Springs Water Commission	800,000	-	200,000	200,000	600,000	Purchase and installation of a new transmission water main
11-203404	Cuba Township Road District	185,000	-	46,250	46,250	138,750	Residential storm water and roadway infrastructure improvement project
11-203405	Gibson Area Hospital & Health Services	25,000	-	6,250	6,250	18,750	Replace the roof of the ambulance building of the Paxton, Illinois location at 227 North Market Street.
11-203406	Hoopeston Community Memorial Hospital	25,000	-	25,000	25,000	-	Equipment/material/labor costs associated with renovating the hospital sprinkler system
11-203408	John Wood Community College	200,000	-	99,938	99,938	100,062	Renovations at the grantee's workforce development center located at 4220 Kochs Lane in Quincy, Illinois.
11-203410	Village of Norridge	50,000	-	50,000	50,000	-	Municipal project involving improvements to a village street
11-203411	Holy Cross Hospital	500,000	-	500,000	500,000	-	A portion of the costs to repair the tunnel located at 2701 West 68th street, Chicago, Illinois.
11-203412	Village of Glenview	150,000	-	37,500	37,500	112,500	Construct storm water detention ponds, drainage swale located along Central Road and within the park district golf course
11-203413	Norridge Park District	100,000	-	100,000	100,000	-	Reconstruction of a ball field known as sieb field, which is located at 4631 North Overhill Avenue in Harwood Heights, Illinois.
11-203415	Township of Danville	110,000	-	110,000	110,000	-	Township roadway improvement project involving the installation of a bridge
11-203416	Chicago Film Studios Industrial Real Estate Holdings, LLC	5,000,000	-	5,000,000	5,000,000	-	A portion of the overall costs necessary to purchase both the central plant and the north plant of the former Joseph T. Ryerson & Son, Inc. Steel Plant, for creation of a Film Studio.
11-203417	Village of Huntley	150,000	-	150,000	150,000	-	Paving/concrete/masonry costs associated with road construction and resurfacing in the Southwind Subdivision
11-203418	Ignatia Foundation	85,000	-	24,450	24,450	60,550	Renovations and improvements to the Ignatia House Facility at 3052 West Belmont Avenue in Chicago, Illinois.
11-203419	Easter Seals DuPage and the Fox Valley Region	180,000	-	45,000	45,000	135,000	Grant funds will be used for infrastructure improvements to the grantee's administrative and operational facility
11-203420	ASPIRE of Illinois	200,000	-	200,000	200,000	-	Grant funds will be used for costs associated with projects at multiple grantee-owned properties.
11-203421	Alexian Brothers Center for Mental Health	100,000	-	100,000	100,000	-	Renovations to the residential facility at 1208 E. Northwest Highway, Arlington Heights, Illinois.
11-203422	Village of Hinsdale	825,000	-	330,000	330,000	495,000	Replace a 100 year old, single lane bridge over the railroad tracks at North Oak Street in Hinsdale.
11-203424	Southwest Community Services, Inc.	35,000	-	35,000	35,000	-	Expanding the developmental training program facility at 6775 Prosperi Drive in Tinley Park, Illinois.
11-203425	Iroquois Memorial Hospital	25,000	-	25,000	25,000	-	Renovations to the current Iroquois Memorial Hospital Facility for the establishment of a Medical Imaging Center for Digital Mammography.
11-203426	The Salvation Army	75,000	-	18,750	18,750	56,250	A portion of the total costs to renovate office building located at 100 North Ninth Street in Springfield, Illinois.
11-203427	City of Peoria	350,000	-	350,000	350,000	-	Grant funds will be used for the construction of Orange Prairie Road
11-203428	County of Warren	50,000	-	50,000	50,000	-	Repairs and maintenance required for the continued use and rehabilitation of the Warren County Courthouse.
11-203430	Community Health & Emergency Services Inc.	3,000,000	-	750,000	750,000	2,250,000	Grant funds will be used for the construction of a sixteen bed hospital wing addition to the Cairo Mega Clinic
11-203431	Chicago Horticultural Society	500,000	-	500,000	500,000	-	Shoreline restoration on the fruit & vegetable garden island within the Chicago Botanic Garden's North Lake.
11-203432	Tri-County Urban League Inc	100,000	-	100,000	100,000	-	Renovations to the facility located at 317 South MacArthur Highway in Peoria, Illinois.
11-203433	Agudath Israel of Illinois	1,080,000	-	1,080,000	1,080,000	-	Grant funds will be used toward costs of the grantees school busing program.
11-203434	Chicago Zoological Society	100,000	-	45,050	45,050	54,950	Costs associated with transforming the reptile house into the conservation leadership center.
11-203435	Advocate Health & Hospitals Corporation	25,000	-	25,000	25,000	-	A portion of the costs to install new solid-state ballasts and energy-efficient lamps for the facility located at 101 South Major Street, Eureka, Illinois.
11-203436	Ray Graham Association for People with Disabilities	200,000	-	200,000	200,000	-	Reimburse a portion of the total prior incurred costs for the renovation of grantee-owned headquarters
11-203437	Village of Lombard	115,000	-	28,750	28,750	86,250	Grant funds will be used for upgrades to the village water supply and sewer systems
11-203439	City of Peoria	150,000	-	150,000	150,000	-	Grant funds will be used for the construction of turn lanes
11-203440	Village of Clarendon Hills	250,000	-	62,500	62,500	187,500	Architectural and engineering designs for the metra station improvement project
11-203441	City of Chicago	200,000	-	200,000	200,000	-	Upgrading the lighting in the 47th ward of Chicago, specifically on approximately two blocks of West Wilson Avenue, from Wolcott Avenue to Hermitage Avenue.

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11-203443	Sullivan House High School Inc	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	Renovating and expanding the grantee's gym and adding additional classrooms for the facility located at 8164 S. South Chicago Ave., Chicago, Illinois.
11-203444	Town of Cicero	5,000,000	-	1,250,000	1,250,000	3,750,000	Grant funds will be used for the acquisition of property and the construction of a public aquatics facility
11-203445	Misericordia Home	1,710,000	-	442,500	442,500	1,267,500	Correcting deficiencies related to the age, condition and/or capacity of key HVAC and mechanical system components in buildings on the grantee's campus critical to the grantee's delivery of programs and services.
11-203446	Seguin Services Inc.	750,000	-	187,500	187,500	562,500	Renovate the grantee-owned facility located at 3100 South Central Avenue in Cicero, Illinois
11-203447	Marillac Social Center	2,500,000	-	649,319	649,319	1,850,681	Renovating an existing building located at 2859 West Jackson Boulevard in Chicago.
11-203448	Village of LaGrange Park	75,000	-	18,750	18,750	56,250	Improvements to the Public Works Department Facility located at 937 Barnsdale Road, La Grange Park, IL.
11-203450	Introspect Youth Services	100,000	-	73,000	73,000	27,000	Renovating a grantee-leased two story building containing two commercial units and two residential units located at 374-76 North Cicero Avenue.
11-203452	Introspect Youth Services	20,000	-	20,000	20,000	-	Replacement of the back porch and installation of a new masonry and glass front facade for the facility located at 430 North Cicero Avenue.
11-203453	Catholic Charities of the Archdiocese of Chicago	1,436,550	-	1,436,550	1,436,550	-	Grant funds will be used for energy efficiency upgrades at two service facilities
11-203454	Noble Network of Charter Schools	200,000	-	200,000	200,000	-	A portion of the total costs to construct an east wing addition at the Rowe-Clark Math & Science Academy located at 3645 West Chicago Avenue in Chicago.
11-203455	Black Chamber of Commerce of Lake County, Inc.	300,000	-	-	-	300,000	Acquisition of a property within the City of Waukegan that will serve as a training academy
11-203456	Irwin's Park Association	106,500	-	74,953	74,953	31,547	Construct a pavilion; erect bridge over panther creek; construct parking lot, and improve road through the park.
11-203457	Village of Lake Bluff	1,000,000	-	250,000	250,000	750,000	Construction of a signalized intersection located where North Shore Drive and Knollwood Road Intersect with Illinois State Route 43.
11-203458	Village of River Grove	600,000	-	150,000	150,000	450,000	A portion of the costs associated with purchasing a developed site with an existing structure located at 2021 West Street in River Grove, Illinois for the relocation of the public works facility.
11-203459	Louis A. Weiss Memorial Hospital	1,000,000	-	1,000,000	1,000,000	-	Purchase costs of a new linear accelerator for the cancer center.
11-203460	Chicago Urban League	750,000	-	750,000	750,000	-	Development and implementation of the Chicago contractor development (CCD) program over a two-year period.
11-203461	Coalition for United Community Action-Operations, Recruitment, an	750,000	-	750,000	750,000	-	Provide a disadvantaged business enterprises training and development program.
11-203462	Illinois Medical District Commission	13,112,050	-	6,582,114	6,582,114	6,529,936	Improvements to a commercial corridor site and the renovation/rehabilitation of three grantee-owned buildings
11-203466	FAYCO Enterprises Inc	23,000	-	23,000	23,000	-	Purchase of a lot located at 1623 W. Fillmore Street in Vandalia, Illinois
11-203467	FAYCO Enterprises Inc	70,000	-	70,000	70,000	-	Purchase of a building located at 1114 W. Jefferson Street in Vandalia, Illinois
11-203468	Ignatia Foundation	50,000	-	12,500	12,500	37,500	Renovations and improvements to the Ignatia House Facility at 3052 West Belmont Avenue in Chicago, Illinois.
11-203470	Bremen Youth Services	25,000	-	25,000	25,000	-	Constructing a new youth/senior center building on their present Oak Park Site.
11-203471	Village of Ogden	200,000	-	54,916	54,916	145,084	Refurbishment of the water tower and the purchase and installation of a back-up power generator
11-203475	Little Friends, Inc.	40,000	-	40,000	40,000	-	Replacing the grantee's existing parking lot
11-203476	Township of Proviso	25,000	-	6,250	6,250	18,750	Capital improvements to the grantee's administration building and grounds
11-203477	Brainerd Community Development Corporation	225,000	-	182,357	182,357	42,643	Programmatic and operational costs associated with the provision of programs, services, and classes offered
11-203478	Village of Barrington	198,013	-	198,013	198,013	-	Repaving Whitney Drive, Verne Circle, Martin Court and Paul Circle located in Eastwood Subdivision.
11-203480	Village of Lake Barrington	430,000	-	430,000	430,000	-	Clean-up and restoration of a long-standing dumpsite.
11-203481	Village of Lake Zurich	480,000	-	480,000	480,000	-	Grant funds will be used for the replacement of the sanitary force main
11-203482	Village of Libertyville	200,000	-	198,467	198,467	1,533	Removal and replacement of the fire station driveway located 1551 North Milwaukee Avenue, Libertyville, IL.
11-203483	County of Bureau	250,000	-	206,059	206,059	43,941	Renovation of the bureau county courthouse, located at 700 South Main Street in Princeton, Illinois.
11-203485	City of Galesburg	250,000	-	197,377	197,377	52,623	A portion of the costs associated with street reconstruction located in the 400 block of East Third Street, Galesburg, Illinois.
11-203486	County of Knox	250,000	-	250,000	250,000	-	Replace fan/coil units; to perform HVAC work; the purchase and installation of radon abatement equipment; and various electrical and piping work
11-203487	City of Peoria	130,000	-	130,000	130,000	-	Reimbursement of a portion of the prior incurred costs to purchase and install of a new traffic signal
11-203491	City of Carlyle	250,000	-	250,000	250,000	-	A portion of the costs to purchase land located between 16996 and 16825 Old State Road.
11-203492	Village of Machesney Park	100,000	-	25,000	25,000	75,000	A portion of the costs for the new signalization project located on Highway IL 251
11-203493	Village of Rockton	100,000	-	100,000	100,000	-	Extending an existing watermain and to establish a parking lot at 12801 Old River Road in Rockton.
11-203494	City of Rockford	200,000	-	200,000	200,000	-	Grant funds will be used for equipment/material/labor costs associated with the purchase of a rescue pumper/fire apparatus.
11-203495	Village of New Milford	45,000	-	13,451	13,451	31,549	Grant funds will be used for electronic signage

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11-203502	City of Greenville	\$ 375,000	\$ -	\$ 93,750	\$ 93,750	\$ 281,250	Grant funds will be used for the design and engineering aspect and construction of roads, sidewalks, curbs and guttering, box culvert/bridge, and water and sewer lines for a new roadway from Illinois Route 127 West to Value City parking lot.
11-203503	City of Shelbyville	100,000	-	31,500	31,500	68,500	Grant funds will be used for the installation of storm water drainage piping
11-203504	Village of St. Jacob Madison Co	45,000	-	11,250	11,250	33,750	Grant funds will be used for the construction of the downstream portion of a storm sewer system
11-203506	County of Macon	1,250,000	-	1,250,000	1,250,000	-	Reconstruction of the existing county Highway 26 (country club road), between Lost Bridge Road and US Highway (route) 36 in Decatur.
11-203508	City of Ashley	70,000	-	70,000	70,000	-	A portion of the equipment/material/labor costs necessary to paint and repair an elevated water storage tank located at West Railroad at Madison Street in Ashley, Illinois.
11-203509	City of Nashville	110,000	-	110,000	110,000	-	A portion of the costs associated with construction of the south booster pump station replacement at Chester Street and Buhman Street in Nashville, Illinois.
11-203511	Village of Ruma	50,000	-	12,500	12,500	37,500	A portion of the costs of road improvements on West Mill Street from Route 3 to the Village Public Park.
11-203512	Ray Graham Association for People with Disabilities	100,000	-	100,000	100,000	-	Reimburse a portion of the total prior incurred costs of the renovation of the Hanson Center and the renovation of the parking lot
11-203513	Trinity Services, Inc.	175,000	-	175,000	175,000	-	Capital improvements to: the Autism Center, 301 Veterans Parkway, New Lenox, IL and the CILA group home, 128 North Williams, Joliet, IL.
11-203514	Waltonville Community Unit 1	100,000	-	100,000	100,000	-	Reimbursement of prior incurred costs associated with the removal and replacement of roofing
11-203515	Village of Palatine	500,000	-	500,000	500,000	-	Construction of a new fire station located at 1215 North Quentin Road in Palatine, Illinois.
11-203516	Village of Roscoe	100,000	-	100,000	100,000	-	Reimbursement for prior incurred costs associated with the construction of an addition to the village hall, located at 10631 Main Street in Roscoe, Illinois.
11-203518	The Board of Trustees of the University of Illinois	175,000	-	171,438	171,438	3,562	Renovation of the College of Dentistry Undergraduate Pediatric Clinic at 801 South Paulina Street in Chicago.
11-203519	The House Development Corporation NFP	100,000	-	100,000	100,000	-	Renovations of the Firehouse Community Arts Center at 2111 South Hamlin Avenue in Chicago, Illinois.
11-203520	Community Foundation of the Greater Decatur Macon County Area	150,000	-	37,500	37,500	112,500	A portion of the total costs associated with the construction of an outside monument to memorialize those people from Macon County who served and died in World War II, located at 1 Gary Anderson Plaza in Decatur.
11-203521	City of Athens	214,000	-	214,000	214,000	-	Reimburse the grantee for a portion of the prior incurred costs associated with construction costs to renovate the building located at 210 Dottie Bednarko Drive in Athens, Illinois
11-203522	Village of Chatham	214,000	-	214,000	214,000	-	Coverage of phase 3 costs associated with labor and equipment rental for directional boring and casing installation, transmission main and associated valves, hydrants, air release valve and sampling station installation, and erosion protection and surface restoration.
11-203523	Village of Divernon	214,000	-	214,000	214,000	-	Grant funds will be used for the purchase and installation of new water mains
11-203524	City of Lincoln	156,000	-	156,000	156,000	-	Grant funds will be used to reimburse the grantee for a portion of the prior incurred costs associated with the repair and replacement of the deteriorating roof and gutter on the grantee's city hall located at 700 Broadway Street in Lincoln, Illinois.
11-203527	Village of Southernview	214,000	-	214,000	214,000	-	Grant funds will be used to pay a one-time lump sum payment to the principal only on the loan for construction
11-203528	City of Freeport	400,000	-	100,000	100,000	300,000	Construction of a new water well located at Sierra Court in Freeport, Illinois.
11-203529	City of Lanark	100,000	-	25,000	25,000	75,000	Improvements to a grantee-owned sanitary sewer lift station located on the east end of Carroll Street in Lanark.
11-203530	Stephenson County	500,000	-	125,000	125,000	375,000	Grant funds will be used for infrastructure improvements at the intersection of Pearl City and Forest Roads
11-203531	City of Sycamore	450,000	-	450,000	450,000	-	Paving/concrete/masonry costs associated with the resurfacing, reconstruction, and re-striping of various streets and alleyways in the City of Sycamore.
11-203532	City of DeKalb	450,000	-	112,500	112,500	337,500	Grant funds will be used for a portion of the costs associated with Gurler Road reconstruction.
11-203533	Rockford Mass Transit District	200,000	-	50,000	50,000	150,000	Grant funds will be used for replacing the roof of the grantee's administrative and operational facility
11-203534	Rockford Park District	100,000	-	99,776	99,776	224	Costs construction and renovations at the Sportscore II Facility located at 8800 East Riverside Boulevard in Loves Park, Illinois.
11-203535	City of Genoa	300,000	-	75,000	75,000	225,000	A portion of the costs for street and drainage improvements located on Second Street from a street to Emmett Street; also Washington Street, Monroe Street, and Adams Street, between First and Second Streets.
11-203536	Anderson Gardens	100,000	-	100,000	100,000	-	Reimbursement of prior incurred equipment/material/labor costs associated with the construction of a new, permanent outdoor pavilion.
11-203539	Village of Downers Grove	500,000	-	500,000	500,000	-	Reimburse prior incurred costs for excavation/site prep/demolition for the parking structure located at 945 Curtiss Street, Downers Grove, Illinois.
11-203540	Naperville Heritage Society	450,000	-	450,000	450,000	-	To cover a portion of the costs of Naper Settlement's stormwater management improvement project
11-203541	Village of Bolingbrook	200,000	-	50,000	50,000	150,000	Erosion control in the Riverwoods Subdivision from Boughton Road to the east branch of the Dupage River
11-203542	Board of Trustees Western Illinois University	42,500	-	23,325	23,325	19,175	Grant funding will be used for capital improvements to the Alumni House
11-203543	Cornerstone Services Inc	100,000	-	100,000	100,000	-	Grant funds will be applied toward all prior incurred costs related to the purchase of property

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11-203544	Helping Hand Center	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	A portion of the costs to construct a new DHX licensed CILA home on grantee leased property at 910 62nd Street, La Grange, Illinois.
11-203545	Lincolnway Special Recreation Association	100,000	-	-	-	100,000	Paving/concrete/masonry costs associated with the laying of a foundation for the new recreation facility
11-203546	Pillars Community Services	55,000	-	13,750	13,750	41,250	Roof replacement, repair and painting of water damaged interior walls and ceilings, replacement of fire alarms, upgrade to electrical fixtures, tuck pointing of exterior of the building, replacement of the hallway floor and replacement of a sump pump system at the grantee-owned facility, known as the Constance Morris House.
11-203548	Forest Preserve District of DuPage County	150,000	-	37,500	37,500	112,500	A portion of the costs associated with the construction of a scenic overlook just downstream of the Rocky Glen Dam on Sawmill Creek in the West Dupage County Forest Preserve.
11-203550	Township of Lyons	39,000	-	9,750	9,750	29,250	Surfacing 57th Street, from Linden Avenue to Willow Springs Road, and 64th Street, from Edgewood Avenue to Joliet Road.
11-203551	Will County Forest Preserve District	100,000	-	100,000	100,000	-	Grant funds will be used for a portion of the total costs associated with the Bruce Road access renovation
11-203552	Village of Burr Ridge	100,000	-	25,000	25,000	75,000	Resurfacing roadways, repairs to curbs, gutters and roadway shoulders throughout various locations within the corporate limits of Burr Ridge.
11-203553	Village of Frankfort	180,000	-	180,000	180,000	-	Grant funds will be used for sidewalk improvements within the village
11-203554	Village of Indian Head Park	30,000	-	30,000	30,000	-	Remove a well pump and electrical; and fill and cap the abandoned well and for the construction of sidewalks
11-203555	Village of Indian Head Park	80,000	-	30,000	30,000	50,000	Grant funds will be used for the construction of sidewalks.
11-203556	Village of La Grange	90,000	-	22,500	22,500	67,500	Grant funds will be used for all design/engineering and wiring/electrical costs associated with the relocation of pedestrian activated push buttons at signalized intersections.
11-203557	Village of Tinley Park	100,000	-	25,000	25,000	75,000	Grant funds will be used for a project involving the construction of a memorial to the military veterans of the community
11-203558	Village of Willowbrook	46,000	-	45,390	45,390	610	Replacement of three ball field backstops at borse communitypark located at 208 Midway Drive in Willowbrook, Illinois.
11-203559	Village of Willowbrook	60,000	-	15,000	15,000	45,000	Drainage improvement project at a retention pond on the northwest corner of 63rd Street and Route 83
11-203560	Village of Woodridge	100,000	-	25,000	25,000	75,000	A portion of the total costs for completion of the roadway related improvements on the center drive, from Woodridge Drive to Janes Avenue, in Woodridge
11-203561	Village of Pearl City	150,000	-	37,500	37,500	112,500	Construct a new dike; raise the top elevations of existing dikes; and for submerged air diffuser systems
11-203562	Kishwaukee College - Community College District No. 523	150,000	-	150,000	150,000	-	Construction of new parking lot.
11-203565	Robert Crown Center for Health Ed	100,000	-	98,699	98,699	1,301	Grant Renovations to the main campus located at 21 Salt Creek Lane in Hinsdale.
11-203570	Itasca Community Library	50,000	-	12,500	12,500	37,500	A portion of the costs associated with the removal and replacement of the existing lower flat roof on the grantee owned building located at 500 W. Irving Park Road in Itasca.
11-203571	P A C T T Learning Center	25,000	-	21,771	21,771	3,229	Repairs and renovations to the two grantee-owned group homes
11-203572	Granville-Hennepin Fire Protection District Ambulance	150,000	-	41,625	41,625	108,375	Construction of a building addition and for the purchase and installation of a back-up generator
11-203573	Village of Tonica	280,000	-	70,000	70,000	210,000	Construct a building to be used as a public works garage/maintenance building for the grantee.
11-203574	County of Putnam	300,000	-	-	-	300,000	Construction of a building located at 7242 N. Power Plant Road in Hennepin, Illinois.
11-203575	County of Putnam	150,000	-	47,235	47,235	102,765	Purchase and install a radio tower system to upgrade communications, including the purchase of a parcel of land located at 8212 E. 1050th Street in Granville, Illinois
11-203576	Village of Granville	545,000	-	465,241	465,241	79,759	Construction to permanently separate storm and sanitary sewers along Colby Street in Granville.
11-203577	Special Leisure Services A Handicapped Service Foundation for Nort	50,000	-	12,500	12,500	37,500	Grant funds will be used for a portion of the costs associated with replacing two roofs on the grantee's shared ownership building located at 3000 W. Central Road in Rollingmeadows, Illinois in Cook County.
11-203578	Clearbrook	25,000	-	25,000	25,000	-	Capital improvements to two grantee-owned properties which serve as a Community Integrated Living Arrangement (CILA) and a development training facility.
11-203579	Suburban Primary Health Care Council	130,000	-	56,915	56,915	73,085	A portion of the grant funds will be used for the purchase and installation of new membership database software, purchase and installation of a new phone system, purchase and installation of new servers and server software, and purchase and installation of new workstations and workstation software at the grantee owned facility located at 2225 Enterprise Drive in Westchester.
11-203582	Village of Hanover Park	150,000	-	150,000	150,000	-	Excavation/site prep/demolition costs associated with the preparation for the construction site of a new police station.
11-203583	Metropolitan Family Services	250,000	-	250,000	250,000	-	Grant funds will be used for capital improvements to the grantee's Dupage Center Treasure House resale shop
11-203584	Chicago Zoological Society	100,000	-	25,000	25,000	75,000	Grant funds will be applied to costs associated with the renovation of existing on-site restroom facilities to comply with the Americans with Disabilities Act.

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11-203585	DuPage County	\$ 100,000	\$ -	\$ 25,000	\$ 25,000	\$ 75,000	Funds from this grant will be used for equipment/material/labor costs associated with demolition and renovation/construction activities at the Dupage County Convalescent Center located at 400 North County farm Road in Wheaton, Illinois.
11-203588	The Center for Coordinating Action for Children's Health	100,000	-	25,000	25,000	75,000	Grant funds will be used to expand the current facility
11-203589	Northeast DuPage Special Recreation Association	200,000	-	58,548	58,548	141,452	Building renovation/expansion and infrastructure repair/replacement for the facility located at 1770 West Centennial Place in Addison, Illinois.
11-203590	Segundo Ruiz Belvis Cultural Center	200,000	-	50,000	50,000	150,000	Grant funds will be used to renovate the grantee-owned facility
11-203591	City of Batavia	50,000	-	50,000	50,000	-	Purchase of a fire fighting apparatus
11-203592	City of Batavia	100,000	-	100,000	100,000	-	Purchase of a fire fighting apparatus.
11-203593	Village of Plainfield	1,000,000	-	336,000	336,000	664,000	Design/engineering, wiring/electrial, equipment/material/labor, paving/concrete/masonry, construction management/oversight, and excavation/site prep/demolition costs associated with the construction of an ADA compliant pedestrian bridge over the Dupage River along Lockport Street within Downtown Plainfield.
11-203594	Plainfield School District 202	740,000	-	185,000	185,000	555,000	The grantee will use grant funds for costs associated with the replacement of HVAC units and the establishment of a new energy management system at Grand Prairie Elementary School.
11-203595	Plainfield Fire Protection District	200,000	-	200,000	200,000	-	Reimburse a portion of the costs to purchase a 2010 pierce arrow xt dry-side tanker mounted on an arrow xt chassis
11-203596	Plainfield Township Park District	600,000	-	150,000	150,000	450,000	A portion of the costs associated with the construction of the Joey Kledzik Memorial Baseball Field which will be located within Rrenwick Community Park in Plainfield. Remaining grant funds will be used to construct an asphalt trail along the Dupage River within the Village of Plainfield's master planned riverfront.
11-203598	Village of Shorewood	1,000,000	-	250,000	250,000	750,000	Grant funds will be used for an infrastructure improvement project involving the village's sewer system
11-203600	Will County Forest Preserve District	500,000	-	148,805	148,805	351,195	A portion of the grant funds will be used to connect and replace the existing trail at Hammel Woods Preserve in Shorewood and Joliet and to renovate the existing trail and for the construction of new latrines in the rock run preserve in Joliet.
11-203602	City of East Dubuque	200,000	-	64,812	64,812	135,188	Grant funds will be used for the expansion of the city's water supply system
11-203603	Northeast DuPage Special Recreation Association	50,000	-	43,409	43,409	6,591	Mechanical system costs associated with the replacement of the HVAC system for the facility located at 1770 West Centennial Place in Addison, Illinois.
11-203604	Western DuPage Special Recreation Association Foundation	50,000	-	50,000	50,000	-	Equipment/material/labor costs associated with the removal of the existing air condition unit and the installation of a new air conditioning unit at the grantee's office
11-203606	Chicago Zoological Society	150,000	-	37,500	37,500	112,500	Costs associated with the demolition and reconstruction of on-site restroom facilities which are not currently ADA compliant.
11-203610	Rockford Park District	100,000	-	100,000	100,000	-	Construction of restroom facilities at the Conservatory Building and gardens located at 1354 North Second Street in Rockford, Illinois.
11-203611	Boys and Girls Club of Rockford	100,000	-	75,825	75,825	24,175	Improvements to the grantee's Carlson Unit Facility, located at 1028 Evans Avenue, Machesney Park, Illinois.
11-203612	Winnebago County Forest Preserve District	50,000	-	12,500	12,500	37,500	Construct two new ADA compliant open air shelters equipped with grills and serving tables at the Hononegah Forest Preserve, located at 80 Hononegah Road in Rockton.
11-203613	Community Foundation of the Greater Decatur Macon County Area	100,000	-	100,000	100,000	-	A portion of the total costs associated with the construction of an outside monument to memorialize those people from Macon County who served and died in World War II
11-203614	St. Mary's Hospital Sisters of the Third Order of St. Francis	100,000	-	100,000	100,000	-	Used for a portion of the costs to construct a new emergency room department
11-203615	Village of Bartlett	360,000	-	90,000	90,000	270,000	Purchase and installation of a new telemetry system for the public works water and sewer divisions, at a grantee-owned facility located at 228 South Main Street in Bartlett.
11-203617	Village of Bartlett	100,000	-	25,000	25,000	75,000	Purchase and installation of a new telemetry system for the public works water and sewer divisions, at a grantee-owned facility located at 228 South Main Street in Bartlett.
11-203618	Village of Arlington Heights	400,000	-	100,000	100,000	300,000	Grant funds will be used for all paving / concrete / masonry and excavation /site prep/demolition costs associated with reconstructing the following existing roadways: North Harvard Avenue, North Salem Boulevard, West Marion Road, West Burgoyne Road, West Watling Street, West Clarendon Road, and North Patton Avenue.
11-203619	Child Link Inc	150,000	-	150,000	150,000	-	Multiple projects at this grantee-owned property which are necessary for health compliance and safety.
11-203620	County of Adams	200,000	-	200,000	200,000	-	A portion of construction costs for resurfacing Columbus Rd. from 36th St. to 46th St. in Quincy, Illinois.
11-203621	Village of Pittsburg	35,000	-	32,889	32,889	2,111	A portion of the total costs of a new water storage tank gst (ground storage tank)

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11-203622	DuPage County Area Project, Inc.	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000	Purchase of a building or space to house programs and activities for youth and families.
11-203623	Village of LaGrange Park	100,000	-	37,298	37,298	62,702	Demolition of an existing building and constructing a parking lot in its place
11-203624	Village of Carol Stream	350,000	-	87,500	87,500	262,500	Replacing approximately sixty (60) deteriorating concrete street light poles and light fixtures.
11-203625	Wayside Cross Ministries For Not For Profit	50,000	-	50,000	50,000	-	Reimburse prior incurred costs for roof replacement at the grantee owned facility located at 215 East New York Street, Aurora, Illinois.
11-203626	Kishwaukee Community Hospital	150,000	-	150,000	150,000	-	A portion of the total costs associated with the purchase and installation of the Philips Medical Systems Allura
11-203627	Chicago Horticultural Society	50,000	-	50,000	50,000	-	Shoreline restoration on the fruit & vegetable garden island within the Chicago Botanic Garden's North Lake.
11-203630	Illinois Biotechnology Industry Organization	175,000	-	175,000	175,000	-	Design and implementation of the Illinois pavilion exhibit at the 2011 Bio International Convention
11-203631	Adventist Health Systems / Sunbelt Inc. dba Adventist La Grange M	100,000	-	25,000	25,000	75,000	Tuckpointing and masonry repairs at 5101 Willow Springs road in LaGrange. Remaining grant funds will be used to repair the metal support structure and concrete decking of the helicopter pad.
11-203632	City of Chicago	1,000,000	-	250,000	250,000	750,000	Construction and renovations to property owned by the City of Chicago located at 5801 North Pulaski Road.
11-203633	Citizens Utility Board	782,000	-	782,000	782,000	-	Grant funds will pay for administrative costs directly associated with performance of the grantee's services.
11-203634	Fox Valley Mental Health Foundation	500,000	-	500,000	500,000	-	Purchase of an apartment building and cost of a sprinkler system for fire safety in this structure.
11-203637	Tri-County Urban League Inc	200,000	-	200,000	200,000	-	Renovations to the facility owned by the grantee located at 317 South MacArthur Highway in Peoria, Illinois.
11-203638	Casa Central Social Svcs Corp	150,000	-	150,000	150,000	-	Renovating the existing HVAC system for the grantee owned facility
11-203640	Chicago Charter School Foundation d/b/a Chicago International Cha	25,000	-	25,000	25,000	-	Project to renovate two classrooms, update two original science labs and abate and replace damaged asbestos floor tile in several rooms at the Northtown High School Campus
11-203641	Division Street Business Development Association	200,000	-	50,000	50,000	150,000	Renovations to the facility located at 2459 West Division Street
11-203643	South Suburban Family Shelter, Inc.	25,000	-	25,000	25,000	-	Grant funds will be used for all equipment / material / labor costs associated with replacing heating and cooling equipment and energy efficient upgrades at 17853 Dixie Highway in Homewood.
11-203645	United Neighborhood Organization	250,000	-	62,500	62,500	187,500	Grant funds will be used for the construction of a soccer field
11-203649	Camp New Hope, Inc.	200,000	-	165,767	165,767	34,233	Grant funds will be used for capital improvements to facilities
11-203650	Cook County High School District 201	400,000	-	321,099	321,099	78,901	Design/engineering costs associated with roofing repairs.
11-203651	City of North Chicago	250,000	-	250,000	250,000	-	Installation of an emergency early warning siren system
11-203653	Illinois Science & Technology Coalition	1,598,000	-	1,598,000	1,598,000	-	Grant funds will be used to support costs for R&D advocacy; Illinois R&D awareness; coordination of the Illinois Innovation Council; Economic Cluster Development; Illinois Science, Technology and Innovation Infrastructure Strategic Planning and Promotion; and the grantee's program support and operations costs.
11-203654	Lindenwood College d/b/a Lindenwood University	250,000	-	250,000	250,000	-	Grant funds will be used to cover a portion of the costs associated with renovating the current cafeteria building at the Belleville Campus. The grantee's plan is to reconfigure 28,000 square feet of the space into a state-of-the-art student facility named after Senator Alan J. Dixon.
11-203655	Board of Trustees Western Illinois University	158,400	-	158,400	158,400	-	Administration of mapping the future of your community through Illinois Institute for Rural Affairs.
11-203656	Two Rivers YMCA	175,000	-	43,750	43,750	131,250	Replacement of exterior doors at the Sylvan Boat House; replacement of existing tile and carpeting with a commercial grade floor product and replacement of existing cabinet counter tops within the child care center; and for costs associated with upgrading the existing HVAC systems that provide air conditioning to the grantee's office spaces and child care center; and the installation of new air conditioning systems for previously un-serviced
11-203658	Easter Seals Metropolitan Chicago	450,000	-	450,000	450,000	-	Reimbursement for prior incurred costs for a portion of the construction/management/oversight and plumbing costs for construction of a new building located at 1939 West 13th Street in Chicago.
11-203661	City of Carthage	75,000	-	75,000	75,000	-	Grant funds will be applied toward multiple projects involving several of the municipal facilities
11-203663	City of Martinsville	150,000	-	37,500	37,500	112,500	Remove and replace deteriorated sidewalks, curbs and gutters in the downtown area of the City of Martinsville.
11-203664	Town of Sigel, Inc.	125,000	-	125,000	125,000	-	Funds from this grant will be used to construct a maintenance building/town hall at 107 N. Main Street in Sigel.
11-203665	Hutsonville Township Fire Protection District	150,000	-	37,500	37,500	112,500	A portion of the grant funds will be used for reimbursement of prior incurred costs associated with the purchase of property in August, 2007, located at 400 East Cherry in Hutsonville. The remaining grant funds will be used to replace the old firehouse with the construction of a five bay 60x90 steel framed building, located at 400 East Cherry in Hutsonville.
11-203666	Naperville Heritage Society	150,000	-	37,500	37,500	112,500	Grant funds will be used to cover a portion of the costs associated with Naper Settlement's stormwater management improvement project.
11-203667	Village of Norridge	100,000	-	100,000	100,000	-	Grant funds will be used for multiple municipal improvement projects on property owned by the grantee that were previously completed, and for one yet to be done.
11-203670	Family Farmed Org	15,000	-	15,000	15,000	-	Grant funds will be used for the contractual flat fee for services to new venture advisors to complete all tasks.
11-203671	Chicago House and Social Service Agency	100,000	-	25,000	25,000	75,000	A portion of all equipment/material/labor costs associated with upgrades to residential housing units utilized in the grantee's family support program
11-203672	Vermilion County Conservation District	500,000	-	125,000	125,000	375,000	Grant funding will be used for the construction of a new facility

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11-203673	Northern Illinois Food Bank	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	A portion of the total costs associated with construction of new food distribution and community nutrition center at 273 Dearborn Court in Geneva, Illinois.
11-203674	Troy Township of Will County	100,000	-	28,322	28,322	71,678	Grant funds will be used for all costs associated with infrastructure improvements.
11-203675	Village of Forest Park	125,000	-	125,000	125,000	-	A portion of the paving/concrete/masonry costs associated with reconstruction of the entire length of 19th Street in Forest Park, Illinois.
11-203677	Breese Elementary School District #12	250,000	-	250,000	250,000	-	Repairing water leakage problems to Breese Elementary School located at 777 Memorial Drive in Breese.
11-203678	Chicago Theatre Group, Inc. dba Goodman Theatre	500,000	-	500,000	500,000	-	Partial reimbursement of the prior incurred wiring/electrical; equipment/material/labor; and construction management/oversight costs associated with HVAC upgrades and facade maintenance and repair.
11-203679	Village of Rockton	50,000	-	12,500	12,500	37,500	All costs associated with extending an existing watermain and to establish a parking lot.
11-203680	Vermilion County Conservation District	500,000	-	125,000	125,000	375,000	Grant funding will be used for the construction of a new facility
11-203681	Palatine Township Town Fund	40,000	-	10,000	10,000	30,000	Demolition of the existing EPDM-rubber roof, and for the purchase and installation of a new PVC thermoplastic roof on an approximately 5,100 square foot section of the original township building.
11-203683	Association for Retarded Citizens of Rock Island County	275,000	-	68,750	68,750	206,250	Reimburse the grantee for a portion of the management/oversight and mechanical system costs incurred between approximately September 2009 and February 2010 to replace the previously existing HVAC system with a new, geo-thermal, energy efficient system.
11-203684	Easter Seals Joliet Region Inc.	300,000	-	300,000	300,000	-	Construction project focusing on the expansion and renovation of the Regional Pediatric Center
11-203685	Village of Pawnee	100,000	-	25,000	25,000	75,000	Grant funds will be used for the installation of approximately 3,500 linear feet of ADA compliant sidewalks on grantee-owned property along of Fourth Street in Pawnee.
11-203687	Easter Seals Joliet Region Inc	50,000	-	50,000	50,000	-	Construction project focusing on the expansion and renovation of the grantee's Regional Pediatric Center
11-203688	Skokie Park District	25,000	-	25,000	25,000	-	Playground upgrade at the grantee's Devonshire Park Facility
11-203690	Project Oz	60,000	-	29,534	29,534	30,466	Building a storage pantry attached to its facility at 1105 West Front Street in Bloomington, Illinois.
11-203691	City of Mascoutah	100,000	-	25,000	25,000	75,000	Shoreline stabilization located at State Route 177.
11-203692	Puerto Rican Cultural Center	300,000	-	75,000	75,000	225,000	Restoration/renovation of the grantee owned VIDA/SIDA Facility located at 2703 West Division Street.
11-203696	Keshet	150,000	-	150,000	150,000	-	Reimbursement for prior incurred costs of renovation activities that occurred at the grantee's transition program location at 8111 St. Louis Avenue in Skokie during late 2010 into early 2011.
11-203699	Trinity Services, Inc.	25,000	-	6,250	6,250	18,750	Renovations to an existing building located at 973 North 6th Street in Mascoutah, Illinois.
11-203705	Chicago Board of Education	42,000	-	-	-	42,000	Grant funds will cover the purchase and installation of equipment associated with technology improvements at Wendelle Green Elementary School, located at 1150 West 96th Street in Chicago.
11-203710	Cook County High School District 201	3,600,000	-	2,387,334	2,387,334	1,212,666	Grant funds will be used for all equipment/material/labor costs associated with roofing repairs.
11-203711	Rockford Metropolitan Exposition, Auditorium and Office Building	450,000	-	450,000	450,000	-	Improvements to the Rockford Metro Centre, a multi-purpose public assembly facility located at 300 Elm Street in Rockford, Illinois.
11-203712	The Board of Trustees of the University of Illinois	10,000	-	10,000	10,000	-	Cover the writing of an addendum to the statewide instructional improvement platform known as the Learning and Performance Management System (LPMS) and the Technical Infrastructure Requirements report that was written by the NCSA.
11-203714	Illinois Science & Technology Coalition	150,000	-	150,000	150,000	-	Grant funds will be used to support costs for the Illinois Innovation Council
11-203715	Chicago United Inc	50,000	-	50,000	50,000	-	Grant funds will be used to help underwrite the costs to conduct the five forward initiative economic impact study based on the increased spending activities among corporations and minority firms.
11-203716	Two Rivers Resource Conservation & Development Area	60,000	-	60,000	60,000	-	A portion of the costs associated with promotion of outdoor based tourism through operation and expansion of the access Illinois outdoors program.
11-203717	The Board of Trustees of the University of Illinois	50,000	-	50,000	50,000	-	Operational costs necessary for completion of an engineering study for a potential open geothermal system at the Goose Hill Industrial Area in East St. Louis, Illinois.
11-203718	The Board of Trustees of the University of Illinois	210,000	-	210,000	210,000	-	Operational costs necessary to support the implementation of the public act 96-0579 known as the Illinois' Local Food, Farms, and Jobs Act" of 2009.
11-203719	Shawnee Resource Conservation and Development Area, Inc.	20,000	-	20,000	20,000	-	Cover development costs of an organized stakeholder group aligned in support of the DSAC's research, teaching, and outreach programs and facilities, as recommended in a recent DSACc design and planning charrette report.
11-203721	The Board of Trustees of the University of Illinois	100,000	-	100,000	100,000	-	Enterprise works to begin a new I-Start Entrepreneur Support Program.
11-203722	Southwestern Illinois College	2,000,000	-	2,000,000	2,000,000	-	Grant funds will be used to provide administrative and oversight direction to the twelve currently established sustainability centers while establishing approximately eight more sustainability centers at Illinois Community Colleges throughout the State.
11-203723	Woodlawn Children's Promise Community	250,000	-	250,000	250,000	-	A portion of the costs associated with opening a primary care health care center accessible to all children in the Woodlawn Community.
11-203724	City Year Inc.	600,000	-	600,000	600,000	-	Grant funds will be used for programmatic costs associated with the whole school, whole child program
11-203725	Veterans Outreach Program of Illinois Inc	325,000	-	325,000	325,000	-	Grant funds will be used for all costs associated with the operations of a veterans program.

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11-203726	Danville Area Community College Foundation Inc.	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	Programmatic costs associated with a multipurpose service center to assist honorably discharged United States Veterans with employment services.
11-203727	Strategic Human Services	50,000	-	50,000	50,000	-	The grantee will use the grant funds to continue its Veterans Multiservice Center for employment.
11-203728	Better Southwest Housing	50,000	-	50,000	50,000	-	All costs associated with the pathways to success program providing veterans with career counseling.
11-203729	Goodwill Industries of Central Illinois	50,000	-	50,000	50,000	-	Programmatic costs associated with the operation of a veterans reintegration program to provide training and supportive services to prepare veterans for employment opportunities, and to assist in the placement of those veterans with prospective employers.
11-203730	Catholic Charities of the Archdiocese of Chicago	50,000	-	50,000	50,000	-	Programmatic costs associated with the operation of the Veterans Initiative Project
11-203731	Kreider Services Inc.	25,000	-	25,000	25,000	-	A portion of the cost associated with counseling, education and training for the Vets program.
11-203732	Promised Land Employment Service	50,000	-	50,000	50,000	-	Grant funds will be used for all costs associated with job readiness training.
11-203733	ONIAC Foundation	50,000	-	50,000	50,000	-	Grant funds will be used for program and operational costs for the benefit of active and former military members and their families
11-203734	City of Metropolis	48,580	-	48,580	48,580	-	Upgrading of pathways that connect facilities within the sports park, located at 2004 Metropolis Street in Metropolis.
11-203735	South Suburban College	150,000	-	150,000	150,000	-	Programmatic costs associated with the adult secondary education/general educational development (ASE/GED) preparation classes
11-203736	South Shore Hospital Corporation	250,000	-	250,000	250,000	-	Operational costs pertaining to the grantee's Orthopedic and Diabetic Clinic.
11-203737	Hyde Park Neighborhood Club	800,000	-	800,000	800,000	-	Education & Violence Prevention Series that serves 6th through 10th grade students from the south side of Chicago.
11-203738	Illinois Science & Technology Coalition	800,000	-	800,000	800,000	-	Grant funds will be used to support costs for R&D advocacy; Illinois R&D awareness; coordination of the Illinois Innovation Council; Economic Cluster Development; Illinois Science, Technology and Innovation Infrastructure Strategic Planning and promotion; and the grantee's program support and operations costs.
11-203739	Richland Community College	80,000	-	80,000	80,000	-	Grant funds will be used for costs associated with the grantee's expansion of its academic and community training activities addressing sustainability and "green" job workforce development.
11-203740	County of Will	100,000	-	100,000	100,000	-	Grant fund will be used for costs associated with the conducting a study to find solutions for the emerging issues and challenges affecting the economic success of a Will County Inland Port.
11-203741	The Board of Trustees of the University of Illinois	24,881	-	24,881	24,881	-	Grant funds will provide additional financial support to the grantee for administrative and planning assistance in relation to Public Act 95-0626, which created the P-20 Council.
11-203742	Alternative Schools Network	200,000	-	200,000	200,000	-	With these grand funds, the grantee will serve as the administrative coordinating organization for the Re-Enrollment Student Program (RSP), a partnership between public and community-based organizations designed to re-enrolled out-of-school students between the ages of 14-21 who have dropped out of high school.
11-203743	Chicago Board of Education	10,000,000	-	10,000,000	10,000,000	-	Programmatic costs associated with the early childhood service preschool programming
11-203744	Streator Unlimited Inc.	100,000	-	100,000	100,000	-	Grant funds will be used for the operational/program costs of providing services to adults with developmental disabilities in Streator, Illinois.
11-203745	Chicago Career Tech, NFP	165,750	-	165,750	165,750	-	Costs associated with partnering with Chicagoland healthcare organizations and employers to identify opportunities to provide training support for implementation of healthcare information IT systems and to expand the pool of trained healthcare IT professionals.
11-208001	Veterans Outreach Program of Illinois Inc.	325,000	-	325,000	325,000	-	Grant funds will be used for all cost associated with the operations of a Veterans program.
11-208002	Danville Area Community College Foundation Inc.	50,000	-	50,000	50,000	-	Funds from this grant will be applied to programmatic costs associated with a multipurpose service center to assist honorably discharged United States Veterans with employment services.
11-208003	Strategic Human Services	50,000	-	50,000	50,000	-	The grantee will use the grant funds to continue its Veterans Multiservice Center for Employment.
11-208004	Better Southwest Housing	50,000	-	50,000	50,000	-	All costs associated with the pathways to success program providing veterans with career counseling.
11-208005	Goodwill Industries of Central Illinois	29,864	-	29,864	29,864	-	Used toward programmatic costs associated with the operation of a veterans reintegration program to provide training and supportive services to prepare veterans for employment opportunities, and to assist in the placement of those veterans with prospective employers
11-208006	Catholic Charities of the Archdiocese of Chicago	45,661	-	45,661	45,661	-	Grant funds will be used toward programmatic costs associated with the operation of the Veterans Initiative Job Development Project
11-208007	Kreider Services Inc.	25,000	-	2,593	2,593	22,407	The grant funds will be used for a portion of the cost associated with counseling, education and training for the Vets program
11-208008	Promised Land Employment Service	50,000	-	50,000	50,000	-	Grant funds will be used for all costs associated with job readiness training
12-203008	City of Kewanee	75,000	-	75,000	75,000	-	Demolishing the existing passenger shelter at the train depot and constructing a new passenger shelter at 224 West Third Street in Kewanee.
12-203010	Village of Oswego	1,000,000	-	250,000	250,000	750,000	Grant funds will be used for the rehabilitation and resurfacing of various roads within the village limits.

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12-203012	Fox Valley Family YMCA Inc	\$ 100,000	\$ -	\$ 25,000	\$ 25,000	\$ 75,000	A portion of the grant funds will be used for the rehabilitation of a kids zone into a family locker room, music rooms, and activity rooms, replacement of rooftop HVAC units and renovation of staircases.
12-203013	Village of New Lenox	50,000	-	43,227	43,227	6,773	Extension of approximately 120 feet of sanitary sewer lines, on grantee-owned property, around Oak Street and Route 30 in New Lenox.
12-203014	Easter Seals Joliet Region Inc	50,000	-	50,000	50,000	-	A portion of the costs, including any and all prior incurred costs, associated with a construction project focusing on the expansion and renovation of the Regional Pediatric Center
12-203015	Township of Proviso	50,000	-	12,500	12,500	37,500	Grant funds will be used for capital improvements to the grantee's administration and transportation buildings
12-203017	Lindenhurst Park District	150,000	-	113,126	113,126	36,874	Reimbursement for costs incurred for the renovation of the community center and for renovation of the parking lot at Forest View Park
12-203019	Village of Glendale Heights	275,000	-	68,750	68,750	206,250	A portion of the costs associated with expanding the grantee's office space located on the 1st floor and basement of the Civic Center located at 300 Civic Center Plaza in Glendale Heights, Illinois.
12-203025	Township of Algonquin Road & Bridge	150,000	-	37,500	37,500	112,500	A portion of the paving/concrete/masonry costs associated with reconstruction and resurfacing of 2.5 miles of East Main Street in Cary, Illinois.
12-203028	Township of Nunda	75,000	-	18,750	18,750	56,250	Funds from this grant will be used for paving/concrete/masonry costs associated with resurfacing approximately 2,164 feet of Meadowshire Lane within the Township.
12-203029	Township of Richmond	75,000	-	18,750	18,750	56,250	Grant funds will be used for the resurfacing of south Solon Road in Richmond.
12-203031	Illinois Wesleyan University	200,000	-	200,000	200,000	-	A portion of the costs associated with the demolition and removal of the existing Sheehan Library Building located at 1402 Park Street in Bloomington, Illinois and construction of a building to provide contemporary classroom and office space to students and faculty at the same location.
12-203032	Illinois State University	250,000	-	-	-	250,000	Renovation of the ROTC building located at 211 North University Avenue in Normal
12-203033	Village of Newark	100,000	-	25,000	25,000	75,000	Grant funds will be used for the design, oversight, and rehabilitation of approximately 5,000 lineal feet of sanitary sewer pipe throughout various locations within the incorporated limits of the Village of Newark.
12-203035	Blackberry Township	200,000	-	50,000	50,000	150,000	Design, oversight, and rehabilitation to Findley Road Bridge, Scott Road Bridge, and Brundige Road Bridge
12-203036	Village of Campton Hills	50,000	-	12,500	12,500	37,500	Funds from this grant will be used for other construction expenses for drainage improvements.
12-203038	Fuller Park Community Development Corporation	250,000	-	83,459	83,459	166,541	Pre-development phase of Eden Place's Community Center project at 4417 South Stewart Ave., Chicago, IL
12-203041	Township of Austin	30,000	-	7,500	7,500	22,500	Removal and reconstruction of a bridge, located at 3234 Washington Street Road in Maroa
12-203046	County of Edwards	25,000	-	6,250	6,250	18,750	Purchase equipment for the conversion to an enhanced 911 emergency system.
12-203047	Wayne County ETSB	50,000	-	12,500	12,500	37,500	Purchase of reflective 911 home address signs and steel fence posts for use in the unincorporated areas of Wayne County.
12-203048	County of White	95,000	-	23,750	23,750	71,250	Purchase of a new ambulanceto be housed at the grantee-owned facility
12-203049	Village of Maunie	25,000	-	6,250	6,250	18,750	Grant funds will be used for improvements to the village fire station
12-203052	County of Marshall	100,000	-	27,060	27,060	72,940	Constructing a salt storage structure consisting of a tension fabric-type roof structure, a concrete foundation and a storage pad.
12-203053	County of Woodford	100,000	-	42,847	42,847	57,153	Renovation of the Woodford County Board Offices.
12-203056	City of Park Ridge	300,000	-	285,233	285,233	14,767	Material and installation costs to line various sizes of sewer pipes at multiple locations within the city limits.
12-203059	Maine Township High School District 207	50,000	-	50,000	50,000	-	A portion of the costs to renovate the grantee owned facility at 2601 Dempster Street.
12-203063	Township of Maine	50,000	-	50,000	50,000	-	Grant funds will be used toward the purchase of road paving equipment for the township.
12-203064	School District 234 Ridgewood High	100,000	-	100,000	100,000	-	A portion of the cost to renovate the grantee owned building located at 7500 West Montrose Avenue.
12-203066	Village of Niles	100,000	-	100,000	100,000	-	Replacement of sidewalks, curbs and gutters in various locations with the grantee's municipal boundaries.
12-203068	Illinois State University	400,000	-	-	-	400,000	Renovation of the locker rooms at University High School, a grantee-owned property, located at 500 West Gregory in Normal.
12-203069	McLean County Unit Dist No 5	300,000	-	75,000	75,000	225,000	A portion of the costs to purchase playground equipment for the grantee owned schools
12-203074	Township of Nunda	175,000	-	43,750	43,750	131,250	Paving/concrete/masonry costs associated with resurfacing various roads as needed within the township.
12-203076	Cary Illinois Park District	75,000	-	75,000	75,000	-	Reimburse a portion of prior incurred costs associated with the construction of a new pedestrian path
12-203078	Village of Deer Park	125,000	-	31,250	31,250	93,750	Grant funds will be used for storm water drainage improvements
12-203082	Village of Lindenhurst	250,000	-	70,583	70,583	179,417	Construction of various segments of a pedestrian/bike path connecting engle memorialpark/community center to the Lake Villa District Library.
12-203084	Round Lake Area Park District	38,936	-	38,936	38,936	-	Reimbursement for costs incurred for the demolition of an aging pavilion and construction of a new pavilion at the Round Lake Beach Community Park, located at 704 East Claredon.
12-203085	Village of Round Lake Beach	100,000	-	25,000	25,000	75,000	Purchase and permanent installation of a standby power system for the water booster pumps at Orchard Lane Water Tower
12-203086	Wildwood Park District	58,000	-	14,500	14,500	43,500	Shoreline stabilization for the grantee own property located at 33305 North Rule Court.
12-203088	DuPage County	25,000	-	6,250	6,250	18,750	Replacement of flooring in the dining room of the grantee-owned Convalescent Center
12-203100	County of Greene	75,000	-	18,750	18,750	56,250	Build an evidence storage facility at the current jail complex located at 403 Seventh Street in Carrollton, Illinois.

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12-203105	Dixon Family YMCA	\$ 230,000	\$ -	\$ 57,500	\$ 57,500	\$ 172,500	Men's and women's locker rooms at the grantee's facility located at 110 N. Galena Ave. in Dixon, Illinois.
12-203108	The Baby Fold	110,000	-	110,000	110,000	-	Reimbursement for prior incurred costs of renovation activities
12-203109	Winfield Park District	120,000	-	115,917	115,917	4,083	Construction of a parking area
12-203112	Village of Marissa	80,000	-	20,000	20,000	60,000	Rebuilding the intersection at South Main and John Hotz Street and building a laboratory addition to the wastewater treatment facility located at 349 West 8th Street.
12-203114	Village of Lenzburg	40,000	-	10,000	10,000	30,000	Grant funds will be used for all costs associated with sidewalk improvements located at 215 North Charles Street.
12-203116	Agudath Israel of Illinois	1,080,000	-	1,080,000	1,080,000	-	Grant funds will be used toward costs of the grantees school busing program.
12-203118	Bloomington Park District	50,000	-	36,015	36,015	13,985	Improvements at the Johnson Recreation Center (JRC) at 172 South Circle Avenue in Bloomington, Illinois
12-203119	Carol Stream Park District	50,000	-	12,500	12,500	37,500	Installation of lighting fixtures and pathway lighting in and around McCaslin park located along St. Charles Road in Carol Stream.
12-203120	Elmhurst Park District	50,000	-	12,500	12,500	37,500	renovate the rest rooms in the Wagner Community Center located at 615 N. West Avenue in Elmhurst.
12-203121	Itasca Park District	50,000	-	12,500	12,500	37,500	Renovation and replacement of deteriorating fencing on two softball fields at the grantee-owned facility, known as the Itasca Softball Complex, located at 680 Rohlwing Road in Itasca
12-203123	Roselle Park District	50,000	-	12,500	12,500	37,500	Renovation of the Clauss Recreation Center Playground
12-203124	Wheaton Park District	50,000	-	50,000	50,000	-	Reimbursement of prior incurred equipment/material/labor costs associated with installation of an approximately 16,000 square foot permeable paver parking lot located at 1356 N. Gary Avenue in Wheaton, Illinois.
12-203130	City of Wood Dale	100,000	-	25,000	25,000	75,000	Removal and replacement of grantee-owned sidewalks throughout the city
12-203131	Village of Addison	100,000	-	25,000	25,000	75,000	Paving/concrete/masonry costs associated with resurfacing public roadways within the Village of Addison.
12-203132	Addison Fire Protection District #1	50,000	-	17,544	17,544	32,456	Improvements to the grantee's headquarter station, located at 10 South Addison Road, in Addison, Illinois.
12-203136	Township of Antioch	100,000	-	100,000	100,000	-	Phase II, Part B, of a three phase project for the construction of Tim Osmond Sports Complex
12-203139	Village of Sleepy Hollow	200,000	-	50,000	50,000	150,000	Replacement of water main lines, fire hydrants and copper water service connection line, located on grantee-owned property between 1001 and 1012 Beau Brummel drive in Sleepy Hollow.
12-203143	Dundee Township Park District	100,000	-	74,367	74,367	25,633	Improvements to Brunner property that will make the property appropriately developed for general public use.
12-203146	Village of Durand	50,000	-	50,000	50,000	-	Grant funds will be used for a portion of the equipment/material/labor associated with the removal as well as replacement of the current roadway; sidewalks; curbs; and gutters on the 400 block of center street in downtown Durand between Howard and Main Streets. Grant funds will also be used for the installation of approximately 175 linear feet of new storm sewer pipes
12-203152	Township of Avon	100,000	-	25,000	25,000	75,000	Removal and rebuilding of an existing roadway and improvements to the current drainage along the road, located at North Circle Drive in Round Lake.
12-203153	Town of Barrington	200,000	-	50,000	50,000	150,000	Grant funds will be used for all costs associated with paving/resurfacing of Streets in Barrington, Illinois.
12-203154	City of Wheaton	15,000	-	3,750	3,750	11,250	Funds from this grant will be used for paving/concrete/masonry costs associated with reconstructing the pavement on Park Avenue from Hale Street to Main Street.
12-203156	DuPage County	25,000	-	6,250	6,250	18,750	Funds from this grant will be used for paving/concrete/masonry costs associated with the installation of a new concrete porte cochere over the circular drive used for vehicle drop offs at the Dupage County Convalescent Center, located at 400 North County Farmroad in Wheaton, Illinois. Grant funds will also be used for the associated design/engineering costs for this project.
12-203162	City of Carlyle	65,000	-	21,347	21,347	43,653	Grant funds will be used for a portion of the costs to finance development of the new city sports complex located between 16996 and 16825 Old State Road.
12-203166	Village of Alexis	100,000	-	25,000	25,000	75,000	Grant funds will be used for all costs associated with sewer and lagoon improvements located at 1133 295th Avenue.
12-203168	Village of New Berlin Illinois	214,000	-	53,500	53,500	160,500	Grant funds will be used for all costs associated with the widening of an existing roadway north of Lebeau Street to the North Side of CUSD #16, at 600 North Cedar in New Berlin.
12-203169	Village of Pawnee	48,000	-	12,000	12,000	36,000	Grant funds will be used for improvements to the sanitary sewer lift station, on grantee-owned property, located on 13th Street in Pawnee.
12-203170	Village of Pawnee	114,000	-	28,500	28,500	85,500	Grant funds will be used for the replacement of approximately 1,300 linear feet of deteriorated water mains on grantee-owned property along Route 104, starting at 13th Street heading east towards 10th Street, in Pawnee.
12-203171	Village of Pawnee	52,000	-	13,000	13,000	39,000	Grant funds will be used for the construction of sidewalks and the installation of street lighting on grantee-owned property located in the downtown business district of Pawnee.
12-203172	City of Petersburg	214,000	-	53,500	53,500	160,500	Funds from this grant will be used for costs associated with a downtown redevelopment project which includes: replacement of streetlighting; ADA enhanced sidewalks; upgrading wiring and electrical services; and water line replacement.
12-203173	Village of Sherman	214,000	-	53,500	53,500	160,500	Grant funds will be used for all costs associated with roadway infrastructure improvements to cabin smoke trail in Sherman.
12-203174	Village of Rochester	214,000	-	214,000	214,000	-	Reimbursement for prior incurred costs for the installation of a 12" and 15" sanitary sewer shell to be installed along the Black Branch Creek, North of East Main Street.

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12-203179	Village of Greenup	\$ 50,000	\$ -	\$ 12,500	\$ 12,500	\$ 37,500	Roadway and storm sewer improvements on grantee-owned property, located at Illinois Route 130 and Pleasant Street West, in Greenup.
12-203182	DuPage County	50,000	-	12,500	12,500	37,500	Funds from this grant will be used for paving/concrete/masonry costs associated with the installation of a new concrete porte cochere over the circular drive used for vehicle drop offs at the Dupage County Convalescent Center, located at 400 North County Farmroad in Wheaton, Illinois. Grant funds will also be used for the associated design/engineering costs for this project.
12-203187	Leyden Township	180,000	-	45,000	45,000	135,000	A portion of the costs associated with pump house reconstruction and improvements at 2057 North Rose St.
12-203188	Leyden Township	120,000	-	30,000	30,000	90,000	A portion of the costs associated with pump house reconstruction and improvements at 2057 North Rose St.
12-203189	Leyden Township	15,000	-	3,750	3,750	11,250	A portion of the costs associated with pump house reconstruction and improvements at 2057 North Rose St.
12-203190	Leyden Township	50,000	-	12,500	12,500	37,500	A portion of the costs associated with pump house reconstruction and improvements at 2057 North Rose St.
12-203194	Township of Downers Grove	75,000	-	29,750	29,750	45,250	A portion of the grant funds will be used for the rewiring of all network and phone cables and the repair and re-venting of the HVAC system at the grantee-owned township building located at 4340 Prince Street in Downers Grove. The remaining grant funds will be used for the construction of a permanent road into the township cemetery, located at Glenview and Howard in Downers Grove.
12-203197	Village of Westmont	15,000	-	3,750	3,750	11,250	Removal of an existing 20-25 year old warning siren and the purchase and installation of a new warning siren
12-203198	Village of Bolingbrook	100,000	-	100,000	100,000	-	Grant funds will be used as reimbursement for costs incurred to renovate the community center, located at 201 Canterbury Lane in Bolingbrook.
12-203201	City of Oakbrook Terrace	40,000	-	-	-	40,000	Funds from this grant will be used to remove existing paved shoulder and install concrete curbing and gutters in the area of hedges road between Route 83 and Monterey avenue in Oakbrook Terrace.
12-203202	York Township	50,000	-	12,500	12,500	37,500	Grants funds will be used for the curb replacement and road resurfacing on various roads in York Township.
12-203203	Village of Cary	450,000	-	112,500	112,500	337,500	Grant funds will be used to cover a portion of the costs associated with a complete reconstruction of a roadway, including the addition of sidewalks, curb & gutter, and the re-alignment of the intersection located at RT 14 and Jandus cutoff road.
12-203204	City of Crystal Lake	482,000	-	120,500	120,500	361,500	Funds from this grant will be used for paving/concrete/masonry cost and for equipment/material/labor costs associated with the installation of new culverts beneath North Shore Drive and expansion of an existing open channel from North Shore Drive into Crystal Lake.
12-203205	Village of Fox River Grove	200,000	-	50,000	50,000	150,000	Drainage improvements and roadway repair along County Line Road and to extend a water distribution main, sanitary sewer, and sanitary force main.
12-203206	Village of Hawthorn Woods	173,000	-	173,000	173,000	-	Reimbursement for prior incurred costs for equipment/material/labor costs associated with upgrading the existing water mains in Lake County.
12-203207	Village of Long Grove	100,000	-	25,000	25,000	75,000	A portion of the costs associated with the design, engineering, and construction of a pedestrian/bike path in the Village of Long Grove, Illinois.
12-203209	West Chicago Fire Protection District	100,000	-	25,000	25,000	75,000	Grant funds will be used for prior incurred costs relating to the construction of two new fire stations and the purchase of two new fire fighting vehicles.
12-203223	Village of Golden	50,000	-	12,500	12,500	37,500	Removal and replacement of clay storm sewer pipes and a concrete box culvert and the cleaning of a culvert at various grantee-owned locations within the Village of Golden.
12-203226	Village of Manchester	10,000	-	7,050	7,050	2,950	Construction of a new roof for fire station #2 and to improve a public restroom with handicapped accessibility at fire station #1 located at 401 Main Street in Manchester, Illinois.
12-203234	Rockford Park District	100,000	-	100,000	100,000	-	The grantee will use grant funds for costs associated with the construction of two pedestrian path bridges.
12-203238	City of Earlville	100,000	-	25,000	25,000	75,000	Sanitary sewer improvements on the west end of Winthrop Street in Earlville, Illinois.
12-203240	Village of Leland	100,000	-	49,622	49,622	50,378	Replacement of approximately 2,300 linear feet of storm sewer on grantee-owned property located at Elm and Hall Streets in Leland.
12-203242	Bridge Communities, Inc.	40,000	-	10,000	10,000	30,000	Grant funds will be used for costs associated with renovations to the grantee's transitional housing apartment building at 604 Pershing Avenue in Glen Ellyn, Illinois.
12-203248	City of Rock Falls	37,600	-	37,600	37,600	-	Constructing a portion of roadway and necessary storm sewer improvements through a former brownfield site
12-203251	Village of Roselle	100,000	-	32,000	32,000	68,000	Upgrading a section of a village-owned roadway that provides residential access to a large neighborhood.
12-203257	Village of Lombard	150,000	-	37,500	37,500	112,500	Grant funds will be used for upgrades to the grantee's stormwater and sanitary sewage drainage system
12-203259	Township of Empire County of McLean	30,000	-	7,500	7,500	22,500	Replacement of worn and failing culverts along various roadways throughout the township.
12-203266	Mano A Mano Family Resource Center	200,000	-	50,000	50,000	150,000	Renovation and expansion of the grantee-owned facility and the repaving of the parking lot
12-203267	Central Illinois Foodbank	50,000	-	12,500	12,500	37,500	Construct additional freezer, cooler and cold dock storage space at 2000 East Moffat in Springfield, Illinois.
12-203268	McDermott Center DBA Haymarket Center	600,000	-	600,000	600,000	-	Building repairs, renovations and improvements to facility located at 932 West Washington Blvd., Chicago.

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12-203272	Ray Graham Association for People with Disabilities	\$ 100,000	\$ -	\$ 25,000	\$ 25,000	\$ 75,000	A portion of the grant funds will be used to reimburse prior incurred costs associated with the renovation of the paddock reconstruction, manure ramp reconstruction, cap an old well and building demolition at Hanson Center, and the remaining grant funds will be used for the purchase of a back-up generator and gutters/downspouts at Mize Hall.
12-203273	Western DuPage Special Recreation Association Foundation	50,000	-	50,000	50,000	-	Reimbursement for prior incurred for equipment/material/labor costs associated with improvements to the air conditioning system at the grantee-owned facility located at 116 Schmale Road in Carol Stream.
12-203274	City of Wheaton	250,000	-	62,500	62,500	187,500	Equipment/material/labor expenses associated with the replacement of deteriorated corrugated pipe culverts with a new roadway bridge structure for the north main street crossing at Winfield in the City of Wheaton.
12-203286	Advocate Health & Hospitals Corporation	100,000	-	-	-	100,000	Renovations to the south parking garage for the facility commonly known as Advocate Good Samaritan hospital located at 3815 Highland Avenue, Downers Grove, Illinois.
12-203287	City of Waukegan	500,000	-	500,000	500,000	-	Grant funds will be directed to Artspace Projects, Inc. for a portion of the costs to renovate the historic Karcher Hotel, located at 405 Washington Street in Downtown Waukegan.
12-203288	DuPage County	20,000	-	5,000	5,000	15,000	Funds from this grant will be used for paving/concrete/masonry costs associated with the installation of a new concrete porte cochere over the circular drive used for vehicle drop offs at the Dupage County Convalescent Center. Grant funds will also be used for the associated design/engineering costs for this project.
12-203290	DuPage County Area Project, Inc.	100,000	-	-	-	100,000	Purchase of a building or space to house programs and activities for youth and families.
12-203291	United Neighborhood Organization	35,000,000	-	11,385,484	11,385,484	23,614,516	Grant funds will be used for the purchase of approx. 16 acres of land, located between 2100 & 2200 N. Natchez in Chicago for the purpose of constructing an elementary school & at 3535 West 51st Street in Chicago for the purpose of constructing a high school, including prior incurred costs.
12-203298	DuPage County	100,000	-	25,000	25,000	75,000	Funds from this grant will be used for costs associated with 1) replacement of the timber substructure of the roof to bring the facility in line with IDPH Life Safety Requirements 2) reconfiguration of the nurses' station to allow for improved observation of residents 3) improvements to the shower room to allow for improved access and safety for residents
12-203300	A. Phillip Randolph Pullman Porter Museum	25,000	-	25,000	25,000	-	Grant funds will be used for exterior and interior improvements to its facility
12-203302	Village of Mokena	300,000	-	75,000	75,000	225,000	Grant funds will be used for street resurfacing and railroad crossing improvements within the village
12-203304	Will County Forest Preserve District	100,000	-	25,000	25,000	75,000	Grant funds will be used for renovations to the Hickory Creek Bicycle trail of an existing pedestrian bridge, benches, and portions of the existing asphalt trail at Hickory Creek Preserve
12-203310	Saint Patrick's Residence	20,000	-	20,000	20,000	-	Grant funds will be used for the reimbursement of expenses associated with the installation of steel security doors, and all associated materials at the grantee-owned facility located at 1400 Brookdale Road in Naperville.
12-203317	DuPage County	40,000	-	10,000	10,000	30,000	Funds from this grant will be used for costs associated with 1) replacement of the timber substructure of the roof to bring the facility in line with IDPH Life Safety Requirements 2) reconfiguration of the nurses' station to allow for improved observation of residents 3) improvements to the shower room to allow for improved access and safety for residents
12-203318	Village of Lisle	30,000	-	7,500	7,500	22,500	Grant funds will be used for the reimbursement of prior incurred costs associated with the installation of electrical service to the village's community events sign on grantee-owned property, located at the intersection of Illinois Route 53 and Main Street in Lisle and for the purchase and installation of a gateway monument sign on grantee-owned property, located on Warrenville Road and East of Naperville Road.
12-203323	Village of DeSoto	85,000	-	21,250	21,250	63,750	Grant funds will be used for municipal improvement projects involving the village's City Park and Fire Station.
12-203326	Senior Services Associates, Inc.	10,000	-	2,500	2,500	7,500	Construction of a secure 20' x 20' storage facility located at 908 Game Farm Road in Yorkville.
12-203327	DuPage County	500,000	-	125,000	125,000	375,000	Capital improvements at the grantee-owned Dupage County Convalescent Center
12-203331	Tri-City Regional Port District	4,000,000	-	1,000,000	1,000,000	3,000,000	Purchase and installation of conveyor and pipeline equipment from the landside of the levee, beginning at the rail track load-out area on the Suth Rail Loop to a point at the load-out area of the New South Harbor.
12-203337	DuPage County Area Project, Inc.	50,000	-	-	-	50,000	Purchase of a building or space to house programs and activities for youth and families.
12-203338	Ray Graham Association for People with Disabilities	20,000	-	5,000	5,000	15,000	Renovation of a restroom at the grantee-owned facility, located at 420 West Madison in Elmhurst.
12-203340	Illinois Biotechnology Industry Organization	190,000	-	190,000	190,000	-	Design and implementation of the Illinois Pavilion Exhibit at the 2012 Bio International Convention
12-203341	South Suburban Mayors & Managers Association	6,100,000	-	1,727,972	1,727,972	4,372,028	Grant funds will be utilized to construct approximately 60 miles of fiber optic backbone infrastructure and associated electronics equipment along a southern corridor spanning a total of approximately 33 specific locations that will provide fiber connectivity and services access for additional sites, both public and private, that may desire connectivity in the future.
12-203345	Village of Shabbona	100,000	-	25,000	25,000	75,000	Replacement of failing sanitary sewer, storm sewer, and undersized water main on East Navaho Avenue, North Pontiac Street, and North Hiawatha Street in Shabbona, Illinois.
12-203350	DuPage County Area Project, Inc.	100,000	-	-	-	100,000	Purchase of a building or space to house programs and activities for youth and families.
12-203351	Village of Hamel	85,000	-	21,250	21,250	63,750	Grant funds will be used for a capital project involving storm water drainage system improvements for the village

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12-203359	City of Springfield	\$ 25,000	\$ -	\$ 6,250	\$ 6,250	\$ 18,750	Grant funds will be used for a capital project involving improvements to a historic cemetery.
12-203367	New Start, Inc.	350,000	-	350,000	350,000	-	Grant funding will be used by the grantee toward programmatic and operational costs associated with continuing to offer its unique basic nurse assistant (CNA) and tech one courses
12-203368	Village of Schaumburg IL	300,000	-	75,000	75,000	225,000	Purchase and installation of video cameras and storage data for Police Department vehicles.
12-203379	The Board of Trustees of the University of Illinois	125,000	-	31,250	31,250	93,750	A portion of the material and labor costs necessary for renovation of the parking lots
12-203381	Kane County	200,000	-	50,000	50,000	150,000	Resurfacing of Dugan Road within the villages and townships of Big Rock and Sugar Grove.
12-203382	Skokie Park District	2,600,000	-	2,600,000	2,600,000	-	Infrastructure improvement project involving the renovation and expansion of a recreational facility.
12-203383	Springfield Metropolitan Exposition & Auditorium Authority	4,000,000	-	1,000,000	1,000,000	3,000,000	A portion of the costs associated with renovation and expansion of the Prairie Capital Convention Center located at 1 Convention Center Plaza in Springfield.
12-203395	Village of Johnsburg	500,000	-	125,000	125,000	375,000	Grant funds will be used for a municipal project involving improvements to the wastewater collection system.
12-203408	Southern Illinois University at Carbondale	22,000	-	22,000	22,000	-	Grant funding will be used for all costs associated with an economic development conference.
12-203428	Township of Greenwood	75,000	-	18,750	18,750	56,250	Grant funds will be used for improvements to a roadway within the township
12-203447	City of Lawrenceville	50,000	-	12,500	12,500	37,500	Replacement of approximately 1,430 feet of undersized water main piping, including valves and hydrants on grantee-owned property located along South 14th Street in Lawrenceville, including all prior incurred costs.
12-203455	Village of Wauconda	100,000	-	96,550	96,550	3,450	Demolition and replacement of the existing sewage pumping station; installation of a new valve vault; installation of a 12 x 30 ft driveway and installation of approximately 90 feet of new chain link fence to enclose the sewage pumping station.
12-203461	Shirland Township	50,000	-	12,500	12,500	37,500	Grant funds will be used for infrastructure improvements involving the purchase of road maintenance equipment for the township
12-203469	Village of Lisle	150,000	-	37,500	37,500	112,500	Purchase and installation of back-up generators at the grantee-owned public works facilities located at 4905 Yackley Avenue and 4907 Yackley Avenue in Lisle.
12-203470	Wheaton Park District	175,000	-	43,750	43,750	131,250	Purchase and construction of two new prefabricated concrete structures that will serve as both east and west restrooms on the Arrowhead Golf Course in Wheaton, Illinois.
12-203493	Village of Irvington	40,000	-	40,000	40,000	-	Replacement of a pump station located at US Highway 51 in Centralia, Illinois.
12-203536	Illinois Science & Technology Coalition	710,000	-	710,000	710,000	-	Grant funds will be used to support costs for Economic Cluster Development, ISTC and Innovation Infrastructure Strategic Planning and Promotion, R&D and innovation awareness, and for grantee program support.
12-203537	Illinois Science & Technology Coalition	398,986	-	398,986	398,986	-	Grant funds will be used to support costs for coordination of the Illinois Innovation Council; Economic Cluster Development; Illinois Science, Technology and Innovation Infrastructure Strategic Planning and Promotion; and the grantee's program support and operations costs.
12-203555	Village of Strasburg	100,000	-	25,000	25,000	75,000	Improvements to the village sewer system, located at 107 West Commercial.
12-203586	Alfred Campanelli YMCA	50,000	-	24,750	24,750	25,250	Infrastructure improvements at the grantee-owned facility located at 300 West Wise Road in Schaumburg, Illinois.
12-203610	Board of Trustees Western Illinois University	160,000	-	160,000	160,000	-	Grant funds will be used to carryout the objectives of the mapping program.
12-203615	City of Eureka	500,000	-	125,000	125,000	375,000	A portion of the grant funds will be used to reimburse the grantee for the prior incurred costs associated with upgrading the sewer main at the area of Henry and Bullock Streets, reimburse the grantee for the prior incurred costs associated with the purchase of a multistage centrifugal airblower at the sewer plant and toward the costs of replacing the screw pumps at the sewer plant.
12-203644	YMCA of Metropolitan Chicago	1,000,000	-	250,000	250,000	750,000	Construct a wheelchair accessible cabin on property owned by the grantee at 32405 North Highway 12.
12-203646	Village of Crestwood	80,000	-	20,000	20,000	60,000	Purchase and installation of a new generator at the village hall located at 13840 S. Cicero Ave., Crestwood, IL.
12-203647	Village of Crestwood	65,000	-	16,250	16,250	48,750	A portion of the costs associated with building a salt dome in the Village of Crestwood.
12-203648	Village of Crestwood	25,000	-	6,250	6,250	18,750	A portion of the grant funds will be used for a portion of the costs associated with purchase and installation of three variable speed pumps, chlorinating system, control system and scada system. The balance of the grant funds will be used for a portion of the costs associated with the purchase and installation of a new generator at the village hall.
12-203679	Illinois Department of Natural Resources	10,000,000	-	-	-	10,000,000	DNR will execute capital purchases and permanent improvements at and for various state-owned and managed facilities using funds provided through this intergovernmental agreement.
12-203685	Illinois State Police	2,000,000	-	-	-	2,000,000	The ISP desires to utilize a state master contract to procure it equipment and the network engineering of their communication system to ensure statewide communication capabilities and to make minor renovations to the communications data rooms in their consolidation effort through an IGA with the DCEO.
12-203686	Northeast DuPage Special Recreation Association	250,000	-	250,000	250,000	-	Funds from this grant will be used to address current capital improvements and operational expenses of the facility owned by the grantee located at 1770 West Centennial Place in Addison, Illinois and to support the ongoing provision of direct services.
12-203703	Illinois Biotechnology Industry Organization	200,335	-	200,335	200,335	-	Building the Illinois Pavilion and hosting the 2013 Biotechnology International Convention (BIO 2013) in Chicago, Illinois.

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12-203704	Chicagoland Chamber of Commerce	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	Funds from this grant will allow the grantee to engage stakeholders in a series of "listening sessions" in order to ascertain existing opportunities for tri-state development and possible obstacles to collaboration. In addition, the grantee will develop a specific execution plan and develop a printed executive summary of the primary recommendations in the report as well as assemble an executive committee, an operational board, and a committee for each of the four subject areas in the report.
12-203705	Buffalo Grove Park District	25,000	-	25,000	25,000	-	Grant funds will be directed to Allenforce to be used for the purpose of expanding the healthy minds/healthy bodies program to more communities throughout Illinois, as well as expanding the full services for veterans available through Allenforce.

Totals \$ 564,272,549 \$ 39,756,385 \$ 360,241,133 \$ 399,997,518 \$ 164,275,031

\$196,767,561 of the \$360,241,133 expended during the engagement period occurred in fiscal year 2011. The remaining \$163,473,572 occurred in fiscal year 2012.

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MEMORANDUMS OF UNDERSTANDING
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Parties Involved Other Than DCEO	Dates Involved	Memorandum Requirements Description
Illinois Department of Natural Resources (IDNR)	6/10/2009-9/30/2010	Addendum extended the Memorandum of Understanding (MOU) with IDNR until 9/30/2010. Through the Workforce Investment Act (WIA), the Department of Commerce and Economic Opportunity (Department) funded a Summer Youth Employment Program to be implemented by participating Local Workforce Investment Areas (LWIAs). The Program is intended to provide disadvantaged youth with a natural resource, conservation, and preservation summer work experience focusing on the preservation and stewardship of natural areas and historic sites. The Program will serve over 300 IDNR identified work projects at IDNR sites for WIA participants.
U.S. Small Business Administration (SBA)	6/20/2010-12/20/2011	Establish procedures in which the SBA and the Department, represented by Camp Dresser and McKee may exchange information in order to avoid a duplication of benefits for homeowners and businesses receiving assistance as a result of certain declared disasters.
Illinois Emergency Management Agency (IEMA)	6/20/2011 This MOU will remain in effect until the HMP program for the Disaster Declaration DR-IL-1800 closed and /or the Illinois "Ike" Property Buyout Program is closed. Any party upon sixty (60) days written notice to the other may terminate this MOU.	Establish terms by which IEMA and the Department will jointly approve grant applications for a Global Match project under the Hazard Mitigation Grant Program (HMGP).
Illinois State Board of Education (ISBE)	11/30/2010 ISBE and the Department will annually evaluate the understanding and intentions described in this MOU and determine the need for amendment or termination. Either party may terminate this MOU at any time.	ISBE and the Department will cooperate in the planning and development of the Learning and Performance Management System (LPMS) described in Illinois' Race To The Top application (RTTT Application) for Phase 2 funding. LPMS will provide the technology platform necessary to support the Science, Technology, Engineering, and Mathematics (STEM) Learning Exchanges and district implementation of Programs of Study in key STEM-application areas. Amended 6/29/11 to name National Center for Supercomputing Applications (NCSA) as the lead/facilitator in developing the technical requirements for the LPMS.
The Incheon Free Economic Zone Authority of the Republic of Korea (IFEZ)	5/26/2006-5/26/2011	To promote the advancement of the biotechnology and life sciences sectors in the State of Illinois. The parties desire to develop a mutual understanding of shared issues and concerns relating to biotechnology products. They are to explore possible mechanisms for further dialogue to exchange views, express concerns, and arrange to undertake such joint actions as may be of mutual benefit to each jurisdiction's economy. They are to explore mechanisms to promote scientific and technological cooperation within the biotechnology and life sciences. The parties may focus consultations and dialogue on developing strategic networks, fostering information and technology exchanges in the spirit of advancing research and commercialization, and supporting mutually beneficial trade development and business partnership opportunities.

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<u>Reporting Programs</u>	<u>FY 2012</u>		<u>FY 2011</u>	
	<u>Expenditures</u>	<u>Headcount</u>	<u>Expenditures</u>	<u>Headcount</u>
Energy Assistance	\$ 349,518.7	62.0	\$ 399,495.5	54.9
Employment & Training	152,206.9	83.1	230,086.4	102.5
Grant Management	145,895.3	16.9	184,403.2	14.4
Illinois Energy Office	142,504.4	53.6	110,233.4	44.8
Community Development	92,923.7	28.2	109,504.8	37.6
Tourism	40,542.9	22.6	33,155.5	24.6
Coal Development	31,326.1	12.7	17,385.1	13.0
Business Development	31,102.0	36.6	22,274.2	30.3
Entrepreneurship, Innovation & Technology	30,947.3	40.9	40,983.5	57.8
Trade & Investment	4,388.9	18.3	4,386.8	23.1
Urban Assistance	3,367.4	5.6	1,206.8	2.9
Illinois Film Office	1,320.9	8.5	1,261.9	10.1
Agency Total	\$ 1,026,044.5	389.0	\$ 1,154,377.1	416.0

The Illinois Department of Commerce and Economic Opportunity (DCEO) raises Illinois' profile as a global business destination and nexus of innovation. It provides a foundation for the economic prosperity of all Illinoisans, through the coordination of business recruitment and retention, infrastructure building and job training efforts, and administration of state and federal grant programs.

DCEO continues to focus on all economic development goals, with an emphasis on programs supporting job creation across the state. DCEO programs supported 12,372.8 Jobs Created in FY 2012, which was 111% of the annual target. DCEO's Office of Business Development (which administers business incentive projects for qualifying businesses) and the Office of Entrepreneurship, Innovation, and Technology (which, among other functions, provides technical assistance to small businesses) together accounted for 89% of the FY12 Jobs Created. DCEO expects to see an increase in Jobs Created in FY 2013, in large part due to the reintroduction of the Small Business Jobs Tax Credit, which resulted in 5,300 Jobs Created in FY 2011.

In addition, DCEO programs supported 33,378.8 Jobs Retained, a new record and 108% of the annual target. The leading contributor for this metric was the Illinois Energy Office, which supported an estimated 11,757 Jobs Retained. This total was boosted significantly by a surge of ARRA-funded energy efficiency and renewable energy projects. Business Development followed close behind with 11,437 jobs retained, and Entrepreneurship, Innovation, and Technology contributed 7,778.

Composite Private Investment Leveraged in FY 2012 was \$2.7 billion, 61% of the annual target. BD investment leveraged through business incentives deals typically accounts for the lion's share of investment leveraged. This component is fairly volatile, and a rush of capital-intensive wind

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farm and auto assembly expansion project led to an unprecedented FY 2011 total of \$5.7 billion. This activity leveled off in FY 2012 and BD investment leveraged declined to \$2.0 billion. Energy efficiency projects induced an additional \$350 million in private investment in FY 2012, though this will fall off significantly in FY 2013 due the expiration of ARRA funding.

DCEO's various programs trained 127,127 persons during FY 2012. Community Technology Centers accounted for 57,887 trainees in FY12, or 46% of the total. Other significant contributors to the total include the Employer Training Investment Program (34,336), Small Business Development Centers (17,982), and Workforce Investment Act training (12,612).

A number of DCEO's performance measures indicate an easing of the macroeconomic conditions brought on by the "Great Recession". For example, WISER Exports in FY 2012 reached a record level of \$68.2 billion, and achieved 114% of the annual target. Tourism Travel Expenditures of \$31.8 billion in CY 2011 mark an 18% improvement over CY 2009. The WIA program's Adult Employment Retention rate of 83% was the best result since FY 2008, reflecting modest improvement in the labor market. DCEO is optimistic that these measures will show continued improvement in FY2013. Budget pressures will continue to constrain DCEO results in other respects, however. The expiration of federal ARRA funding will lead to an estimated 70% reduction in the number of Illinois Home Weatherization Assistance Program weatherized in FY 2013, and a similar reduction in energy efficiency gains. Federal and state fiscal pressures will likewise reduce the number of persons receiving workforce skills training, Low Income Home Energy Assistance Program energy assistance, and Community Service Block Grant services – though hopefully not to the same extent. Like other public and private entities in a difficult budgetary environment, DCEO will endeavor to achieve the best results possible with the resources available.

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Business Development

Mission Statement: The Bureau of Business Development works with business officials to ensure that Illinois is at the top of the list when they consider locations for expansion and growth. Bureau staff helps business leaders access programs targeted to meet their needs, from technical assistance to tax credit programs and financing that helps businesses locate and expand in Illinois.

Program Goals:

Objectives:

1. To retain current producers and suppliers in Illinois.
2. To expand and attract producers and suppliers in Illinois.
3. Provide access to capital (state and private sector financing) for business growth and expansion.
4. Provide jobs training resources to existing and prospective Illinois employers through and Incentive ETIP programs.

Funds: General Revenue Fund, Port Development Revolving Loan Fund, Corporate Headquarters Relocation Assistance Fund, Tourism Promotion Fund, Intermodal Facilities Promotion Fund, Intra-Agency Services Fund, Build Illinois Bond Fund, Build Illinois Capital Revolving Loan Fund, Illinois Equity Fund, Large Business Attraction Fund, Public Infrastructure Construction Loan Revolving Fund	Statutory Authority: 30 ILCS 750/8, 750/9, 750/10
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	<u>Fiscal Year</u> <u>2009</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2010</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2011 Target/</u> <u>Projected</u> ^(f)	<u>Fiscal Year</u> <u>2011</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2012 Target/</u> <u>Projected</u> ^(f)
<u>Input Indicators</u>					
• Total expenditures - all sources (in thousands)	\$ 6,402.9	\$ 21,151.3	\$ 161,114.0	\$22,274.2	\$240,509.7
• Total expenditures - state appropriated funds (in thousands)	\$ 6,402.9	\$ 21,151.3	\$ 161,114.0	\$22,274.2	\$240,509.7
• Average monthly full-time equivalents	44.4	31.5	35.7	30.3	37.4
<u>Output Indicators</u>					
• Businesses assisted with financing (BFD) ^(a)	45.0	12.0	16.0	14.0	158.0
• ETIP Trainees ^(b,d)	4,006	59,709	25,000	54,255	52,000
• ETIP Firms Served ^(b)	2,765	1,107	1,000	1,636	1,600
• ETIP Dollars Awarded for Incumbent Worker Training (in millions) ^(b)	\$7.0	\$12.1	\$6.0	\$11.1	\$11.0

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Business Development

	<u>Fiscal Year</u> <u>2009</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2010</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2011 Target/</u> <u>Projected</u> ^(f)	<u>Fiscal Year</u> <u>2011</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2012 Target/</u> <u>Projected</u> ^(f)
<u>Outcome Indicators</u>					
• Business Development Projected Jobs Created ^(c)	6,617	2,798	4,000	9,801	4,500
• Business Development Projected Jobs Retained ^(d)	7,187	10,294	11,000	15,519	12,000
• Projected private investment (in millions) ^(e)	\$4,321.7	\$2,507.1	\$2,750.0	\$5,679.3	\$3,000.0
• Projected public investment (in millions)	\$134.9	\$135.1	\$135.0	\$452.3	\$200.0
• Business financing assistance leveraged through BFD (in millions) ^(a)	\$13.6	\$0.9	\$8.4	\$2.3	\$186.7

Explanatory Information

Expenditures data does not reflect the value of any tax incentives provided as a component of business development incentive packages.

Footnotes

- a DCEO anticipates a major expansion in Business Financing programs in fiscal year 2012 due to an influx of federal funding intended for this purpose. Some financing will take the form of direct assistance, a departure from the recent practice of working entirely through lending institutions.
- b Setting realistic targets for ETIP jobs training has been problematic in recent years, as funding pressures have made budgeting uncertain.
- c Includes 5,359 jobs created in fiscal year 2011 through the Small Business Job Tax Credit, which expired June 30, 2011.
- d The larger-than-expected number of retained jobs in fiscal year 2011 was the result of several unusually large retention projects, notably with several vehicle manufacturing companies including, Chrysler, Mitsubishi, and Navistar.
- e The higher- than- expected level of Private Investment was primarily driven by a large number of major wind farm developments commencing during the fiscal year. These projects are highly capital intensive.
- f DCEO estimates fiscal year targets according to appropriate amounts. Appropriations can vary widely from what is actually spent for myriad reasons, but in Business Development's case the largest variances stem from bond-funded appropriations which may actually be spent over a number of fiscal year years (or not at all) based on the nature of the project and the fiscal environment. In addition, Business Development is receiving significant new federal funding associated with DCEO's new Advantage Illinois initiative.

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Coal Development

Mission Statement: To preserve and strengthen Illinois coal production and related industries by providing infrastructure support, coal education programs, technical and financial support for basic research and development, and commercial-scale demonstration of promising coal utilization technologies.

Program Goals:

Objectives:

1. To preserve and strengthen coal production and related industries in Illinois.
 - ^a Leverage private investment in coal industry infrastructure and coal technology demonstration.
 - ^b Create new coal industry jobs.
 - ^c Publicize recent advances in coal research and mining methods.

Funds: General Revenue Fund, Coal Development Fund, Tourism Promotion Fund, Intra-Agency Services Fund, Coal Technology Development Assistance Fund	Statutory Authority: 20 ILCS 1105,1110, 30 ILCS Fund 730
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	<u>Fiscal Year</u> <u>2009</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2010</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2011 Target/</u> <u>Projected</u>	<u>Fiscal Year</u> <u>2011</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2012 Target/</u> <u>Projected</u> ^(c)
<u>Input Indicators</u>					
• Total expenditures - all sources (in thousands)	\$ 19,351.1	\$ 36,501.9	\$ 134,212.4	\$ 17,385.1	\$ 116.645.8
• Total expenditures - state appropriated funds (in thousands)	\$ 19,351.1	\$ 36,501.9	\$ 134,212.4	\$ 17,385.1	\$ 116.645.8
• Average monthly full-time equivalents	14.3	13.7	14.3	13.0	15.0
<u>Output Indicator</u>					
• Research and Development projects published	63.0	163.0	30.0	89.0	40.0
<u>Outcome Indicators</u>					
• Dollars leveraged for Coal Competitiveness projects (in millions) ^(b)	\$ 117.0	\$ 92.1	\$ 3.0	\$ 41.5	\$ 75.0
• Dollars leveraged for Demonstration & Coal Revival Projects (in millions) ^(a)	0	\$ 3.8	\$ 25.0	\$ 20.6	\$ 36.0
• Total participants in Coal Education activities	4,095	6,957	3,550	7,273	6,000

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Coal Development

	<u>Fiscal Year</u> <u>2009</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2010</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2011 Target/</u> <u>Projected</u>	<u>Fiscal Year</u> <u>2011</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2012 Target/</u> <u>Projected</u> ^(c)
• Production of Illinois mines (tons in millions)	35.2	31.4	33.0	34.0	33.5
• Coal Jobs Created	149.0	25.0	N/A	82.0	45.0
• Coal Jobs Retained	0	0	N/A	0	0
<u>Efficiency/Cost Effectiveness</u>					
• Private/Public Leverage Ratio	N/A	N/A	N/A	5.6	6.2

Footnotes

- a Private dollars leveraged for Coal Demonstration and Coal Revival projects increased significantly between fiscal year 2010 and fiscal year 2011, but still fell short of the fiscal year 2011 target, largely because program funds were not available due to cash flow constraints. The target for fiscal year 2012 is being increased despite an expectation that funding will be flat in fiscal year 2012 because the Office of Coal Development intends to make leveraging of private dollars a point of emphasis in evaluating potential projects.
- b Leveraging of dollars through the Coal Competitiveness program has declined over the last several years due to funding constraints, to the point where the Office of Coal Development did not issue a Request for Proposals in fiscal year 2011. The target for fiscal year 2012 is higher than fiscal year 2011 actual, not due to an expected increase in funding, but because the Office of Coal Development intends to make private leveraging a point of emphasis in evaluating potential projects.
- c DCEO estimates fiscal year targets according to appropriated amounts. Appropriations can vary widely from what is actually spent for myriad reasons, but in the Coal Development Office's case the largest variance stems from bond-funded appropriations which may actually be spent over a number of fiscal years (or not at all) based on the nature of the project and the fiscal environment.

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Community Development

Mission Statement: To improve the physical and social infrastructure, quality of life, and overall economic health of Illinois communities by providing financial assistance, technical assistance and supporting programs which provide core support on behalf of Illinois communities.

**Program Goals:
Objectives:**

1. Improve the physical infrastructure within local communities.
 - ^a Improve water and sewer service for residents in local communities demonstrating health and safety compliance issues.
 - ^b Provide rental assistance and safe/decent housing through the Section 8 program to clients.
 - ^c Improve substandard housing units occupied by low-to-moderate income persons.
2. Improve the social infrastructure within local communities.
 - ^a Improve the quality of life for homeless and very low-income families.
 - ^b Encourage volunteerism in local communities resulting in communities being selected to receive a Governor's Hometown Award.
 - ^c Improve the quality of life for low-income families by increasing the number of jobs created.
3. Improve the capacity of local communities to meet their community and economic development objectives.
 - ^a Expand the number of businesses assisted with CDBG-Disaster Recovery by providing financial assistance on behalf of business planning to locate or expand.

Funds: General Revenue Fund, Economic Research and Information Fund, Charitable Trust Stabilization Fund, Tourism Promotion Fund, Federal Moderate Rehabilitation Housing Fund, Community Services Block Grant Fund, Community Development/Small Cities Block Grant Fund, Intra-Agency Services Fund	Statutory Authority: 20 ILCS 605/605-940,24 CFR 570
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	<u>Fiscal Year</u> <u>2009</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2010</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2011 Target/</u> <u>Projected</u>	<u>Fiscal Year</u> <u>2011</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2012 Target/</u> <u>Projected</u> ^(c)
<u>Input Indicators</u>					
• Total expenditures - all sources (in thousands)	\$ 68,306.1	\$ 106,936.8	\$ 562,721.9	\$ 109,504.8	\$ 519,137.9
• Total expenditures - state appropriated funds (in thousands)	\$ 68,306.1	\$ 106,936.8	\$ 562,721.9	\$ 109,504.8	\$ 519,137.9
• Average monthly full -time equivalents	44.4	37.0	44.2	37.6	44.9

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Community Development

	<u>Fiscal Year</u> <u>2009</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2010</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2011 Target/</u> <u>Projected</u>	<u>Fiscal Year</u> <u>2011</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2012 Target/</u> <u>Projected</u> ^(c)
<u>Outcome Indicators</u>					
• Jobs created through Community Services Grant Program (CSBG) small business loans ^(e)	293.0	198.0	37.5	70.0	90.0
• Individuals Receiving CSBG Services Improving Quality of Life ^(a)	475,821	520,374	485,000	682,511	N/A
• CSBG Services Provided ^(a)	N/A	N/A	N/A	N/A	440,000
• "Ike" ED/BAP Jobs Created/Retained ^(b,d)	N/A	N/A	N/A	N/A	260.0
• CDAP/ESG/Section 8 Persons Served ^(b)	N/A	N/A	N/A	N/A	132,812
• "Ike"/Midwest Disaster Recovery Persons Served ^(b,d)	N/A	N/A	N/A	N/A	373,682
• Affordable Housing Units Rehabilitated ^(b,d)	N/A	N/A	N/A	N/A	325.0

Footnotes

- a Beginning in fiscal year 2012 the Office of Community Development in tracking the number of district services provided through the CSBG program, rather than the number of individuals served. This was deemed more meaningful performance measure (and a less problematic measure to calculate) but obviously represents a break in the data.
- b This is a new performance measure, with data collection beginning in fiscal year 2012.
- c DCEO estimates fiscal year targets according to appropriated amounts. Appropriations can vary widely from what is actually spent for myriad reasons, but in Community Development's case the largest variance stems from appropriations to spend anticipated federal funding which may not actually materialize at the level indicated.
- d The fiscal year 2012 target reflects 50 percent of the impact expected over a two-year period. The remainder will be included in the fiscal year 2013 target.
- e Jobs created through the CSBG loan program were lower than expected in fiscal year 2011, in large part because lending institutions have grown increasingly risk averse with respect to small under-capitalized firms.

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Entrepreneurship, Innovation & Technology

Mission Statement: To help enhance small businesses, entrepreneurs and citizens in Illinois by providing guidance for business growth; by assisting in the commercialization of new technologies; and by increasing access to computers, telecommunications technologies, and related training for populations residing in low-income communities.

Program Goals:

Objectives:

1. Stimulate economic activity as measured by new venture development, business expansion, capital formation, and job creation and retention.
 - ^a Increase the number of new business starts assisted.
 - ^b Increase the number of business expansions assisted.
 - ^c Increase the dollar value of capital accessed.
 - ^d Increase the number of jobs created and retained.
2. Provide client focused, expert counseling, training, information, and other business services through an integrated regional delivery network utilizing resource partners and information technology to assist small businesses owned by minorities, women, veterans and persons with disabilities.
 - ^a Increase the number of IEN Business Information Center (IENBIC) customers assisted.
 - ^b Increase the number of clients counseled.
 - ^c Increase the number of clients trained.
3. Increase access to computers and telecommunications technology and related training for populations residing in underserved communities.
 - ^a Increase the number of individuals completing training at Community Technology Centers.

Funds: General Revenue Fund, Small Business Environmental Assistance Fund, High Speed Internet Services and Information Technology Fund, Commerce and Community Affairs Assistance Fund, Federal Research and Technology Fund, Tourism Promotion Fund, Digital Divide Elimination Fund, Intra-Agency Services Fund, Build Illinois Bond Fund	Statutory Authority: 30 ILCS 750/9
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	<u>Fiscal Year 2009 Actual</u>	<u>Fiscal Year 2010 Actual</u>	<u>Fiscal Year 2011 Target/ Projected^(k)</u>	<u>Fiscal Year 2011 Actual^(l)</u>	<u>Fiscal Year 2012 Target/ Projected^(k)</u>
<u>Input Indicators</u>					
• Total expenditures - all sources (in thousands)	\$ 11,358.5	\$ 114,418.7	\$ 207,138.6	\$ 40,983.5	\$ 97,533.3
• Total expenditures - state appropriated funds (in thousands)	\$ 11,358.5	\$ 114,418.7	\$ 207,138.6	\$ 40,983.5	\$ 97,533.3
• Average monthly full-time equivalents	31.5	56.2	69.9	57.8	47.9

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Entrepreneurship, Innovation & Technology

	<u>Fiscal Year</u> <u>2009</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2010 Actual</u>	<u>Fiscal Year</u> <u>2011 Target/</u> <u>Projected</u> ^(k)	<u>Fiscal Year</u> <u>2011</u> <u>Actual</u> ^(l)	<u>Fiscal Year</u> <u>2012 Target/</u> <u>Projected</u> ^(k)
<u>Output Indicators</u>					
• Business Information Center Customers Assisted	9,656	9,058	12,000	7,735	12,000
• Procurement Technical Assistance Center (PTAC) Businesses Counseled ^(f)	2,222	2,160	2,450	1,936	2,450
• Small Business Development Center (SBDC) clients counseled ^(c)	10,821	10,985	12,000	9,408	11,500
• SBDC customers trained	14,756	16,193	16,500	16,793	18,475
• Small businesses receiving environmental counseling and training ^(a,d)	1,543	1,468	1,600	2,480	N/A
• Small Businesses Receiving Environmental Counseling ^(b)	N/A	N/A	N/A	N/A	1,680
• Small Businesses Receiving Environmental Training ^(b)	N/A	N/A	N/A	N/A	800
• Individuals Completing Training at Community Technology Centers ^(h,j)	36,351	42,691	46,000	32,960	50,600
<u>Outcome Indicators</u>					
• Dollar value of export sales attributable to International Trade Center (ITC) (in millions) ⁽ⁱ⁾	\$ 272.7	\$ 227.0	\$ 200.0	\$ 179.0	\$ 200.0
• Actual jobs created attributable to PTAC assistance ^(e)	642.0	1,511	850.0	1,803	1,200

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Entrepreneurship, Innovation & Technology

	<u>Fiscal Year</u> <u>2009</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2010 Actual</u>	<u>Fiscal Year</u> <u>2011 Target/</u> <u>Projected</u> ^(k)	<u>Fiscal Year</u> <u>2011</u> <u>Actual</u> ^(l)	<u>Fiscal Year</u> <u>2012 Target/</u> <u>Projected</u> ^(k)
• Actual jobs retained attributable to PTAC assistance ^(e)	4,005	5,177	3,000	4,289	3,000
• Actual jobs created attributable to SBDC assistance	4,368	2,968	4,000	3,812	4,000
• Actual jobs retained attributable to SBDC assistance	6,251	5,953	5,500	6,113	5,500
• SBDC business expansions assisted	241.0	228.0	200.0	181.0	200.0
• Dollar value of capital accessed attributable to SBDC assistance (in millions)	\$228.1	\$143.7	\$160.0	\$175.5	\$160.0
• Dollar value of secured contracts attributable to PTAC assistance (in millions) ^(e)	\$1,745.8	\$1,320.0	\$1,000	\$1,354.5	\$1,000.0
• New business starts attributable to SBDC assistance ^(g)	425.0	378.0	400.0	290.0	400.0

Explanatory Information

In order to better marshal resources and reduce overlapping functions, DCEO has closed its network of Entrepreneurship Centers. Their duties are being assumed by the existing network of Small Business Development Centers.

DCEO's Workplace Safety (OSHA) program, which had been housed within the Office of Entrepreneurship, Innovation and Technology, has been assumed by the Illinois Department of Labor effective July 1, 2011.

Footnotes

- a The performance measure for Small Businesses Receiving Environmental Counseling and Training will be broken into its component parts beginning in fiscal year 2012. Counseling refers to one-on-one assistance, while training is typically provided through workshops.
- b This is a new performance measure, with data collection beginning in fiscal year 2012.
- c SBDC Clients counseled declined in fiscal year 2011 due to uncertainty regarding both the overall economy and state/federal funding issues. The Centers' successful employment of "Starting Your Business In Illinois" workshops, additional state funding for SBDC Technology, Innovation, and Entrepreneurship Initiative and federal funding to the Small Business Jobs Act initiative all point towards a rebound.
- d Small Businesses Receiving Environmental Counseling and Training experienced a sharp increase in fiscal year

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Entrepreneurship, Innovation & Technology

- 2011 due to new environmental regulations at the state and federal levels. This trend will likely continue in fiscal year 2012. Beginning in fiscal year 2012, DCEO will be breaking out Environmental Counseling (assistance with one-on-one guidance and assistance) and Environmental Training (participation in group workshops).
- e PTAC has experienced significant growth in jobs and contracts over the last several years. Perhaps this is the “new normal”. It is possible that new federal data requirement tying sales figures more closely to actual (as opposed to potential) sales may reduce estimated impacts somewhat going forward.
 - f Despite strong jobs and contracts results, PTAC Clients Counseled was down in fiscal year 2011 in part due to a post-ARRA decline in small business interest in government contracting. EIT expects a modest bounce-back in fiscal year 2012.
 - g New Business Starts was down in fiscal year 2011 due to a tight lending environment, and perhaps to under-reporting from Centers. More emphasis will be place on properly reporting this indicator during fiscal year 2012.
 - h There is currently no funding for CTCs in the fiscal year 2012 budget. Fiscal year 2012 impacts will still accrue in fiscal year 2012 from fiscal year 2011 grants.
 - i DCEO has added five International Trade Centers in fiscal year 2012.
 - j Reflects data from the first three quarters of fiscal year 2011 only. No target has been set for fiscal year 2012, as there is currently no funding for additional grants. However, data will be collected from continuing activity from grants executed in fiscal year 2011.
 - k DCEO estimates fiscal year targets according to appropriated amounts. Appropriations can vary widely from what is actually spent for myriad reasons, but in EIT's case the largest variance stems from bond-funded appropriations which may actually be spent over a number of fiscal years (or not at all) based on the nature of the project and the fiscal environment.
 - l EIT expenditures were significantly lower in fiscal year 2011 because of a sharp drop in technology-related capital expenditures.

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Employment and Training

Mission Statement: To encourage statewide economic development by: providing leadership to strengthen local and regional partnerships; engaging employers to meet their workforce needs; and expanding employment and training opportunities to allow individuals to achieve financial independence and improve their quality of life.

Program Goals:

Objective:

1. Increase the retention in employment of participants in Title I Adult and Dislocated Workers.
 - ^a Ensure at least 82 percent of adult program participants who enter employment are retained in employment in the third quarter following program exit.
 - ^b Ensure at least 89 percent of dislocated worker program participants who enter employment are retained in employment in the third quarter following program exit.
2. Increase the employment of participants in Title I Adult, Dislocated Worker, and Youth programs.
 - ^a Ensure at least 75 percent of adult program participants enter employment in the first quarter following program exit.
 - ^b Ensure least 82 percent of dislocated worker participants enter employment in the first quarter following program exit.
 - ^c Ensure least 56 percent of youth are placed in employment or education.
 - ^d Improve literacy and numeracy of youth program participants.
3. Provide training for economically disadvantaged individuals through the Job Training for Economic Development (JTED) program.
 - ^a Increase the number of individuals enrolled in the JTED program.
 - ^b Increase the number of individuals completing training through the JTED program.
 - ^c Increase the number of JTED trainees retaining employment (90 days consecutive or 150 days non-consecutive).
4. Provide oversight to the WIA Title I Program in Illinois.
 - ^a Negotiate system performance goals with U.S. Department of Labor and 26 Local Workforce Boards.
 - ^b Monitor the program performance of 26 Local Workforce Areas.
 - ^c Allocate dollars to Workforce Areas (by Federal formula) and monitor expenditures.
 - ^d Issue grants to Local Workforce Boards to ensure capacity building of local workforce systems.
 - ^e Analyze program performance and submit reports for the Governor to U.S. Department of Labor.
 - ^f Develop a State Plan for delivery of workforce services.

Funds: General Revenue Fund, Tourism Promotion Fund, Intra-Agency Services Fund, Federal Workforce Training Fund	Statutory Authority: 20 ILCS 3975/1-8
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Employment and Training

	<u>Fiscal Year</u> <u>2009</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2010</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2011 Target/</u> <u>Projected</u> ^(f)	<u>Fiscal</u> <u>Year 2011</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2012 Target/</u> <u>Projected</u> ^(f)
<u>Input Indicators</u>					
• Total expenditures - all sources (in thousands)	\$ 174,127.3	\$ 238,920.3	\$ 443,679.8	\$ 230,086.4	\$ 331,148.6
• Total expenditures - state appropriated funds (in thousands)	\$ 174,127.3	\$ 238,920.3	\$ 443,679.8	\$ 230,086.4	\$ 331,148.6
• Average monthly full-time equivalents	120.2	98.8	124.0	102.5	128.4
<u>Output Indicators</u>					
• Economically disadvantaged trainees enrolled in the Job Training for Economic Development (JTED) program ^(g,h)	1,109	809.0	860.0	709.0	616.0
• Economically disadvantaged JTED trainees reaching the training mid-point ^(g,h)	1,082	792.0	728.0	780.0	556.0
• Economically disadvantaged trainees completing JTED training ^(g)	834.0	773.0	652.0	712.0	503.0
• Economically disadvantaged trainees enrolled in the Training for Tomorrow (TFT) program ^(a)	N/A	N/A	N/A	N/A	760.0
• Economically disadvantaged TFT trainees reaching the training mid-point ^(a)	N/A	N/A	N/A	N/A	660.0
• Economically disadvantaged trainees completing TFT training ^(a)	N/A	N/A	N/A	N/A	588.0

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	<u>Fiscal Year</u> <u>2009</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2010</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2011 Target/</u> <u>Projected</u> ^(f)	<u>Fiscal</u> <u>Year 2011</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2012 Target/</u> <u>Projected</u> ^(f)
<u>Outcome Indicators</u>					
• Adult average earnings rate (in dollars) ^(b,e)	\$12,340.00	\$11,740.00	\$11,300.00	\$12,626.50	\$11,300.00
• Adult employment retention rate ^(b)	82.7%	79.6%	84%	82.8%	84%
• Adult entered employment rate ^(b)	75.2%	72.2%	77%	61.8%	77%
• Dislocated worker entered employment rate ^(b)	84%	77.5%	85%	76.5%	85%
• Dislocated worker average earnings rate (in dollars) ^(b,e)	\$16,235.10	\$15,727.02	\$15,400.00	\$17,086.20	\$15,400.00
• Dislocated worker employment retention rate ^(b)	89.5%	85.8%	91%	89.7%	91%
• Youth Attainment of a Degree or Certificate ^(c)	70.7%	66.7%	45%	56.2%	45%
• Youth Literacy and Numeracy Gains	50%	52.1%	33%	57.3%	33%
• Youth Placement in Employment or Education ^(d)	69.5%	67.2%	56%	57.7%	56%
• Economically disadvantaged JTED trainees retaining employment ^(g)	629.0	510.0	556.0	420.0	370.0
• Economically disadvantaged JTED trainees receiving employment ^(g)	154.0	322.0	364.0	255.0	269.0
• Economically Disadvantaged Low Wage/Low Skilled Employed JTED Trainees Receiving a Wage/Benefit Increase ^(g)	N/A	107.0	57.0	98.0	56.0
• Economically Disadvantaged TFT Trainees Retaining Employment ^(a)	N/A	N/A	N/A	N/A	408.0

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	<u>Fiscal Year</u> <u>2009</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2010</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2011 Target/</u> <u>Projected</u> ^(f)	<u>Fiscal</u> <u>Year 2011</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2012 Target/</u> <u>Projected</u> ^(f)
• Economically Disadvantaged TFT Trainees Receiving Employment ^(a)	N/A	N/A	N/A	N/A	480.0
• WIA/TAA Total Workers Completing Training	N/A	N/A	N/A	15,642	11,200

Footnotes

- a This is a new performance measure, with data collection beginning in fiscal year 2012. Training for Tomorrow (TFT) is likely a short-term program slated to run through December 2012.
- b In general, Dislocated Workers have more success than Adult Workers, as the Dislocated Worker population has (almost by definition) established that they possess relevant workforce skills. This is not always the case with the general Adult population.
- c Youth Attainment of a Degree or Certificate has declined over the last couple of years in part due to a “purge” of participants which represented a clean-up for the database. In addition, Youth Attainment has been de-emphasized as a goal at the federal level, though that policy might be reversed.
- d While fiscal year 2011 results were in line with the target, placement of youth in employment or education has fallen about 12 percentage point since fiscal year 2009. This is largely because youth are harder to place in employment during economic downturns since they are competing with more out-of-work adults for positions.
- e Average Earnings reflects lagged data, as it measures earnings in the two quarters following program exit.
- f DCEO estimates fiscal year targets according to appropriated amounts. Appropriations can vary widely from what is actually spent for myriad reasons, but in Employment & Training's case the largest variance stems from appropriations to spend anticipated federal funding which may not actually materialize at the level indicated.
- g Fiscal year 2011 targets for the JTED program were based on the assumption that funding would be stable; however, funding for fiscal year 2011 was eventually reduced significantly which adversely affected fiscal year 2011 actuals. Fiscal year 2012 targets are based on stable state funding, and account for the fact that federal funding for JTED will not be available.
- h The surprising result that more JTED trainees reached the training midpoint than actually enrolled in fiscal year 2011 can be attributed to the fact that there were two concurrent but distinct training cohorts at different stages of training during the year.

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Energy Assistance

Mission Statement: Provide energy assistance to make energy more affordable for as many low income households as possible, while giving priority to the most vulnerable and those that have the greatest energy burden.

Program Goals:
Objectives:

1. Target energy assistance to low income households with the greatest home energy burden.
2. Increase the number of low income households for which state assistance prevents a loss of energy service.

Funds: General Revenue Fund, Supplemental Low Income Energy Assistance Fund, Good Samaritan Energy Trust Fund, Energy Administration Fund, Tourism Promotion Fund, Low Income Home Energy Assistance Block Grant Fund, Intra-Agency Services Fund	Statutory Authority: 305 ILCS 20/1 et seq.
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	<u>Fiscal Year</u> 2009 <u>Actual</u>	<u>Fiscal Year</u> 2010 <u>Actual</u>	<u>Fiscal Year</u> 2011 Target/ <u>Projected</u> ^(f)	<u>Fiscal Year</u> 2011 <u>Actual</u>	<u>Fiscal Year</u> 2012 Target/ <u>Projected</u> ^(f)
<u>Input Indicators</u>					
• Total expenditures - all sources (in thousands)	\$ 102,724.8	\$ 410,842.5	\$ 706,824.1	\$ 399,495.5	\$ 622,286.9
• Total expenditures - state appropriated funds (in thousands)	\$ 102,724.8	\$ 410,842.5	\$ 706,824.1	\$ 399,495.5	\$ 622,286.9
• Average monthly full-time equivalents	81.6	64.4	117.0	54.9	122.7
<u>Outcome Indicators</u>					
• LIHEAP households that received heating assistance ^(a)	415,670	425,009	270,000	421,078	252,647
• LIHEAP households that received cooling assistance ^(b)	63,746	103,015	60,500	69,842	0
• LIHEAP households that received an emergency reconnection for heating assistance ^(a)	65,204	62,750	40,500	60,730	36,435
• LIHEAP heating systems repaired/replaced ^(a)	2,805	1,705	810.0	778.0	400.0
• IHWAP number of units weatherized ^(d)	7,854	20,065	22,000	22,468	17,800
• IHWAP Number of Jobs Created/Retained ^(c,e)	N/A	N/A	N/A	N/A	400.0

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Energy Assistance

	<u>Fiscal Year</u> <u>2009</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2010</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2011 Target/</u> <u>Projected</u> ^(f)	<u>Fiscal Year</u> <u>2011</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2012 Target/</u> <u>Projected</u> ^(f)
• IHWAP Number of Persons Trained ^(c)	N/A	N/A	N/A	N/A	1,200

Footnotes

- a LIHEAP projections have been reduced for fiscal year 2012 across the board to reflect a sharp drop in federal funding. Heating systems repaired/replaced are expected to fall most sharply, as state LIHEAP funding cannot be used for this purpose.
- b LIHEAP cooling assistance will not be offered in fiscal year 2012 due to funding constraints.
- c This is a new performance measure, with data collection beginning in fiscal year 2012.
- d The target for the Number of Units Weatherized in fiscal year 2012 has been sharply reduced due to the expiration of ARRA funding.
- e The number of Jobs Created/Retained is to be based on the number of hours worked on Weatherization projects. The hours worked will be converted into Full Time Equivalents by dividing by 2000 (a typical number of hours worked in a full year). Under this approach, it is not possible to distinguish between created and retained jobs.
- f DCEO estimates fiscal year targets according to appropriated amounts. Appropriations can vary widely from what is actually spent for myriad reasons, but in Energy Assistance's case the largest variances stem from appropriations to spend anticipated federal funding which may not actually materialize at the level indicated.

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Illinois Energy Office

Mission Statement: The Illinois Energy Office creates jobs and stimulates economic development in Illinois through programs and policies that spur investment in Illinois' Green Economy. These programs and policies benefit our economy, improve our environment and increase our energy independence.

Program Goals:

Objectives:

1. To administer renewable energy and energy efficiency programs focusing resources on the most efficient and cost-effective programs to help all sectors of the Illinois economy realize energy and financial savings through improved efficiency and through the use of renewable energy technologies while protecting the environment.
 - ^a Increase the number of E-85 refueling stations in Illinois.
 - ^b Increase residential, commercial and industrial energy efficiency through energy efficiency programs.
 - ^c Increase the use of renewable energy technologies through grants and rebates.
2. To divert materials from municipal solid waste landfills through recycling, reuse, source reduction and waste reduction programs.
 - ^a Financially assist Illinois manufacturers producing products with recycled content.
 - ^b Financially assist collection and processing entities in order to increase the availability of recycled feedstock.
 - ^c Divert materials from the Illinois solid waste stream.

Funds: General Revenue Fund, Solid Waste Management Fund, Alternate Fuels Fund, Renewable Energy Resources Trust Fund, Energy Efficiency Trust Fund, Tourism Promotion Fund, DCEO Energy Projects Fund, Federal Energy Fund, Inter-Agency Services Fund, Petroleum Violation Fund, Build Illinois Bond Fund	Statutory Authority: 20 ILCS 1105/3
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	<u>Fiscal Year</u> 2009 <u>Actual</u>	<u>Fiscal</u> <u>Year 2010</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2011 Target/</u> <u>Projected</u> ^(f)	<u>Fiscal Year</u> <u>2011</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2012 Target/</u> <u>Projected</u> ^(f)
<u>Input Indicators</u>					
• Total expenditures - all sources (in thousands)	\$ 40,392	\$ 80,190.8	\$ 529,450.4	\$ 110,233.4	\$ 335,568.7
• Total expenditures - state appropriated funds (in thousands)	\$ 40,392	\$ 80,190.8	\$ 529,450.4	\$ 110,233.4	\$ 335,568.7
• Average monthly full-time equivalents	48.7	58.9	48.5	44.8	50.9
<u>Output Indicators</u>					
• Jobs Created and Retained ^(a)	N/A	N/A	N/A	1,575	6,940
• Private Investment	N/A	N/A	N/A	N/A	\$952.0

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	<u>Fiscal Year</u> <u>2009</u> <u>Actual</u>	<u>Fiscal</u> <u>Year 2010</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2011 Target/</u> <u>Projected</u> ^(f)	<u>Fiscal Year</u> <u>2011</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2012 Target/</u> <u>Projected</u> ^(f)
Leveraged (in millions) ^(b)					
• Workers Trained for Green Economy ^(b)	N/A	N/A	N/A	N/A	1,428
• CO2 Emissions Reduced (metric tons) ^(c,h)	N/A	N/A	501,867	3,074,432	5,499,607
• Outreach Initiatives for Bilateral Trade ^(b)	N/A	N/A	N/A	N/A	2.0
• Electricity Consumption Reduced (kwh) ^(d,g,h)	N/A	N/A	2,250,000	506,065	1,430,087
• Natural Gas Consumption Reduced (million therms) ^(b,d)	N/A	N/A	N/A	0	5.5
• Minority and Women Owned Businesses Supported ^(b)	N/A	N/A	N/A	N/A	10.0
• CO2 Reductions/Dollar Spent (metric tons/Million\$) ^(b,e)	N/A	N/A	N/A	N/A	53,498

Footnotes

- a The performance measure includes jobs created in both the Recycling and Energy programs of the Illinois Energy Office. Recycling jobs are based on a project-by-project accounting, while Energy jobs are based on a multiplier of one job created for every \$92,000 spent on energy efficiency investments. This ratio is based on US DOE research.
- b This is a new performance measure, with data collection beginning in fiscal year 2012.
- c This was a new performance measure in fiscal year 2011. The target was not realistic because the Energy Office had no prior experience with this measure. The fiscal year 2012 target should be more meaningful.
- d DCEO offers an integrated electric and natural gas energy efficiency program across the participating utility territories of ComEd, Ameren Gas and Electric, Nicor, and Integrys. Beginning in fiscal year 2012, the electric budget will have reached its cap of \$55 million dollars while the natural gas budgets will increase each year through 2015. The electric budget in fiscal year 2012 increased by \$14 million from the previous program year. With the recent ICC filing, DCEO made a commitment to 157 million kWh saved in fiscal year 2012.
- e CO2 Reductions/Dollar Spent includes direct grant expenditures and excludes operating expenditures.
- f DCEO estimates fiscal year targets according to appropriated amounts. Appropriations can vary widely from what is actually spent for myriad reasons, but in the Illinois Energy Office's case the largest variances stem from bond-funded appropriations which may actually be spent over a number of fiscal years (or not at all) based on the nature of the project and the fiscal environment and from appropriations to spend anticipated federal funding which may not actually materialize at the level indicated.
- g The fiscal year 2011 estimate for actual Electricity Consumption Reduced is currently under review, as the accuracy may be undermined by computer system changes.
- h ARRA-funded projects were not included in fiscal year 2011 actuals calculations, but are included in fiscal year 2012 targets.

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Illinois Film Office

Mission Statement: To promote Illinois as a center for film, television, commercials, cable and multimedia in order to create and retain jobs as well as bring revenue into the state.

Program Goals:

Objectives:

1. Promote and facilitate the film and TV production industry to and within Illinois.
 - ^a Increase the dollar amount of film and TV project tax credits in Illinois.
 - ^b Increase the level of TV and Film production expenditures.
 - ^c Increase the level of TV and Film production expenditures.
2. Support and develop the commercial production industry in Illinois.
 - ^a Increase the dollar amount of commercial project tax credits in Illinois.

Funds: General Revenue Fund, Tourism Promotion Fund, Inter-Agency Services Fund	Statutory Authority: 20 ILCS 665/4, 35 ILCS 16/48
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	<u>Fiscal Year</u> <u>2009</u> <u>Actual</u>	<u>Fiscal</u> <u>Year 2010</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2011 Target/</u> <u>Projected</u>	<u>Fiscal Year</u> <u>2011</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2012 Target/</u> <u>Projected</u>
<u>Input Indicators</u>					
• Total expenditures - all sources (in thousands)	\$ 1,579.4	\$ 1,358.0	\$ 1,885.2	\$ 1,261.9	\$ 2,079.3
• Total expenditures - state appropriated funds (in thousands)	\$ 1,579.4	\$ 1,358.0	\$ 1,885.2	\$ 1,261.9	\$ 2,079.3
• Average monthly full-time equivalents	11.5	8.2	11.4	10.1	12.0
<u>Outcome Indicators</u>					
• Commercial project expenditures (in millions)	\$ 22.0	\$ 28.5	\$ 22.0	\$ 28.1	\$ 32.0
• TV project expenditures (in millions)	\$ 44.2	\$ 66.2	\$ 50.0	\$ 80.8	\$ 59.4
• Feature Film project expenditures (in millions) ^(b)	\$ 17.5	\$ 110.2	\$ 60.0	\$ 35	\$ 65
• Total Production Expenditures in Illinois (in millions) ^(a)	\$ 83.6	\$ 204.9	\$ 132.0	\$ 143.8	\$ 156.4
• Commercial project job hires	3,896	6,129	4,000	5,299	3,150
• TV project job hires	2,636	4,007	4,000	6,537	2,600

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	<u>Fiscal Year</u> <u>2009</u> <u>Actual</u>	<u>Fiscal</u> <u>Year 2010</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2011 Target/</u> <u>Projected</u>	<u>Fiscal Year</u> <u>2011</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2012 Target/</u> <u>Projected</u>
• Film project job hires	1,978	7,831	4,000	6,726	1,700

Explanatory Information

All Film indicator data is drawn from Film Tax Credit applications. Not all of these projects actually occur and projections for projects that do occur can be inaccurate for a number of reasons. After-the-fact, audited amounts are not used for this report since the data is not available on a timely basis. Production companies have up to two years in which to submit their documentation.

Estimated hires, which exclude "extras", are not rolled into agency job counts due to the short-term nature of the positions.

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Grant Management

Mission Statement: Enhance the quality of life for Illinois citizens by improving the social and physical infrastructure in Illinois communities.

Program Goals:

Objectives:

1. To increase the efficiency and timeliness of the grant reviews.
 - ^a To obligate signed grant agreements, properly executed by the grantees.
 - ^b To effectively administer existing grants, efficiently reviewing quarterly reports, executing modifications as needed, and closing out packages as projects are completed.
2. To provide project funds that lead to the creation and retention of jobs
 - ^a Increase the number of actual permanent jobs created as reported by the grantee
 - ^b Increase the number of actual permanent jobs retained as reported by the grantee.

Funds: General Revenue Fund, Agricultural Premium Fund, Capital Development Fund, DCEO Projects Fund, Fund for Illinois' Future, Tourism Promotion Fund, Intra-Agency Services Fund, Build Illinois Bond Fund	Statutory Authority: 30 ILCS 750
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	<u>Fiscal Year</u> 2009 <u>Actual</u>	<u>Fiscal Year</u> 2010 <u>Actual</u>	<u>Fiscal Year</u> 2011 Target/ <u>Projected</u> ^(b)	<u>Fiscal Year</u> 2011 <u>Actual</u>	<u>Fiscal Year</u> 2012 Target/ <u>Projected</u> ^(b)
<u>Input Indicators</u>					
• Total expenditures - all sources (in thousands)	\$ 14,240.1	\$ 114,307.3	\$ 1,131,940.7	\$ 189,663.2	\$ 971,975.2
• Total expenditures - state appropriated funds (in thousands)	\$ 14,240.1	\$ 114,307.3	\$ 1,131,940.7	\$ 184,403.2	\$ 966,475.2
• Average monthly full-time equivalents	18.6	15.1	18.5	14.4	18.0
<u>Output Indicators</u>					
• Surveys Sent	92.0	917.0	N/A	726.0	N/A
• Grant Agreements Sent	121.0	67.0	N/A	724.0	N/A
• Quarterly Reports Reviewed	2,572	2,379	N/A	2,069	N/A
• Modifications Executed	883.0	796.0	N/A	565.0	N/A
• Number of Close out Packages GMU Approved	510.0	910.0	N/A	354.0	N/A

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(Not Examined)**

Grant Management

	<u>Fiscal Year</u> <u>2009</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2010</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2011 Target/</u> <u>Projected</u> ^(b)	<u>Fiscal Year</u> <u>2011</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2012 Target/</u> <u>Projected</u> ^(b)
Outcome Indicators					
• Actual permanent jobs created reported by the grantee	2,273	1,450	N/A	724.0	N/A
• Actual permanent jobs retained reported by the grantee ^(a)	N/A	N/A	N/A	167.0	N/A

Explanatory Information

Projections are not developed for Grant Management performance measures, as GMU activities are solely based on member initiative and Director projects which do not have an annual appropriation. GMU has no rational basis upon which to project FY 2012 outputs or outcomes.

Footnote

- a DCEO estimates fiscal year targets according to appropriated amounts. Appropriations can vary widely from what is actually spent for myriad reasons, but in Grant Management's case the largest variances stem from bond-funded appropriations which may actually be spent over a number of fiscal years (or not at all) based on the nature of the project and the fiscal environment.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
SERVICE EFFORTS AND ACCOMPLISHMENTS
For the Years Ended June 30, 2012 and 2011
(Not Examined)

Tourism

Mission Statement: To manage efforts that drive travel to and within Illinois, both domestic and internationally, while enhancing the quality of life for Illinois residents.

Program Goals:

Objectives:

1. Promote Illinois as a travel destination for domestic travelers.
 - ^a Increase the total number of traveler inquiries generated by the advertising campaign.
2. Strengthen the Illinois Tourism industry through collaborative partnerships.
 - ^a Maximize the amount of local/private sector funds generated for tourism projects.
3. To maximize international awareness of Illinois as a travel destination in key markets.
 - ^a To increase the number of international visitors to Illinois.

Funds: General Revenue Fund, International Tourism Fund, Tourism Promotion Fund, Metropolitan Pier and Exposition Authority Incentive Fund, Illinois Route 66 Fund, Intra-Agency Services Fund, Local Tourism Fund	Statutory Authority: 20 ILCS 665/1-20, 605/605-710
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	<u>Fiscal Year</u> 2009 <u>Actual</u>	<u>Fiscal</u> Year 2010 <u>Actual</u>	<u>Fiscal Year</u> 2011 Target/ <u>Projected</u>	<u>Fiscal Year</u> 2011 <u>Actual</u>	<u>Fiscal Year</u> 2012 Target/ <u>Projected</u> ^(e)
<u>Input Indicators</u>					
• Total expenditures - all sources (in thousands)	\$ 49,827.6	\$ 49,060.0	\$ 54,072.2	\$ 31,155.5	\$ 77,430.7
• Total expenditures - state appropriated funds (in thousands)	\$ 49,827.6	\$ 49,060.0	\$ 54,072.2	\$ 31,155.5	\$ 77,430.7
• Average monthly full-time equivalents	25.8	26.0	25.7	24.6	25.4
<u>Output Indicator</u>					
• Traveler inquiries ^(a)	1,700,000	1,786,808	1,800,000	1,344,821	1,525,000
<u>Outcome Indicators</u>					
• Dollars leveraged through tourism grant projects (in millions) ^(b)	\$ 41.8	\$ 16.8	\$ 29.0	\$ 17.7	\$ 20.0
• Illinois hotel-motel tax receipts (in millions)	\$ 205.5	\$ 170.4	\$ 175.0	\$ 191.1	\$ 205.0
• Illinois travel related employment	303,500	288,700	300,000	287,500	300,000

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
SERVICE EFFORTS AND ACCOMPLISHMENTS
For the Years Ended June 30, 2012 and 2011
(Not Examined)

Tourism

	<u>Fiscal Year</u> <u>2009</u> <u>Actual</u>	<u>Fiscal</u> <u>Year 2010</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2011 Target/</u> <u>Projected</u>	<u>Fiscal Year</u> <u>2011</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2012 Target/</u> <u>Projected</u> ^(e)
• Illinois tax revenue from travel expenditures (in billions)	\$ 2.1	\$ 1.9	\$ 2.1	\$ 2.1	\$ 2.2
• Domestic and International Travel Expenditures (in billions)	\$ 30.8	\$ 27.1	\$ 30.0	\$ 29.3	\$ 31.70
• International visitors to Illinois (millions)	1,800,000	1,700,000	1,800,000	1,700,000	1,900,000
• Domestic travelers to and within Illinois (millions)	87.9	80.5	82.0	84.7	88.0
• Domestic non-resident travelers to Illinois (millions)	43.0	38.9	40.0	40.0	42.0
• Visitors Assisted at Tourism Information Center	1,167,452	781,080	N/A	128,723	590,000
<u>Efficiency/Cost Effectiveness</u>					
• ROI from advertising campaign (in dollars) ^(d)	\$ 141.00	\$ 82.00	\$ 130.00	N/A	\$ 150.00
• Percent of those traveling to Illinois influenced by advertising ^(d)	15.3%	12.3%	15%	N/A	15%

Footnotes

- a Inquiries, which include website visits as well as phone calls and mail correspondence, were down in fiscal year 2011 due to delays in the Spring and Fall advertising campaigns.
- b Dollars leveraged through tourism grants fell by more than half between fiscal year 2009 and fiscal year 2010 due largely to the elimination of TAP grants, which provided matching funds for capital projects. Other grant funds have been reduced as well, but TAP grants had the greatest potential to leverage local funds.
- c The state's Tourism Information Centers were closed for nine months during fiscal year 2011. Ten of the fifteen TICs reopened in April 2011. The fiscal year 2010 actuals are missing data from June 2010, as the centers couldn't report in July since they were closed. No targets were set in fiscal year 2011, as it was not clear at the beginning of the year whether the centers would reopen. The fiscal year 2011 actuals represent three months of operation from April-June. Fiscal year 2012 targets are based on the assumption that the ten operating TICs remain open for the entire fiscal year.
- d The percentage of those traveling to Illinois influenced by advertising is determined by an annual report performed by an outside contractor. This result, in combination with spending per visitor, determined the Return on Investment from Advertising Campaign. This study was not performed for fiscal year 2011 due to budget constraints.
- e DCEO estimates fiscal year targets according to appropriated amounts. In fiscal year 2012, the Tourism Office will be receiving funds through the Metropolitan Pier and Exposition incentive though it is unclear how much of this \$20 million fund the department will actually spend.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
SERVICE EFFORTS AND ACCOMPLISHMENTS
For the Years Ended June 30, 2012 and 2011
(Not Examined)

Trade and Investment

Mission Statement: To promote and support the export of Illinois goods and services and attract foreign direct investment.

Program Goals:

Objectives:

1. To expand the sales volume of Illinois products in overseas markets.
 - ^a Increase the amount of export sales by OTI client companies.
2. To facilitate the attraction and expansion of businesses through foreign direct investment.
 - ^a Increase the number of owned investment companies expanding in Illinois.
 - ^b Spur additional investments and expansion by foreign owned companies with existing location in Illinois.

Funds: General Revenue Fund, Agricultural Premium Fund, International Tourism Fund, International and Promotional Fund	Statutory Authority: 20 ILCS 605/605-615
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	<u>Fiscal Year</u> <u>2009</u> <u>Actual</u>	<u>Fiscal</u> <u>Year 2010</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2011 Target/</u> <u>Projected</u>	<u>Fiscal Year</u> <u>2011</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2012 Target/</u> <u>Projected</u>
<u>Input Indicators</u>					
• Total expenditures - all sources (in thousands)	\$ 5,780.9	\$ 4,007.3	\$ 7 920.4	\$ 4,386.8	\$ 8,663.7
• Total expenditures - state appropriated funds (in thousands)	\$ 5,780.9	\$ 4,007.3	\$ 7,920.4	\$ 4,386.8	\$ 8,663.7
• Average monthly full-time equivalents	28.6	17.8	28.5	23.1	28.4
<u>Output Indicators</u>					
• Outreach Events (excluding FDI Seminars) ^(a)	N/A	N/A	N/A	N/A	350.0
• FDI Seminars ^(a)	N/A	N/A	N/A	N/A	32.0
• Companies Contacted	1,417	1,969	1,500	6,283	6,161
• Companies Assisted ^(a)	N/A	N/A	N/A	N/A	1,217
• Export Projects Undertaken ^(b)	N/A	N/A	N/A	N/A	N/A
• Trade Missions Conducted	N/A	N/A	N/A	N/A	70.0
• Companies Participating in Trade Missions ^(a)	N/A	N/A	N/A	N/A	170.0

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
SERVICE EFFORTS AND ACCOMPLISHMENTS
For the Years Ended June 30, 2012 and 2011
(Not Examined)

Trade and Investment

<u>Outcome Indicators</u>	<u>Fiscal Year</u> <u>2009</u> <u>Actual</u>	<u>Fiscal</u> <u>Year 2010</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2011 Target/</u> <u>Projected</u>	<u>Fiscal Year</u> <u>2011</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2012 Target/</u> <u>Projected</u>
• Dollar value of export sales (WISER) (in billions) ^(b)	\$ 49.9	\$ 45.1	\$ 51.5	\$ 57.3	\$ 61.8
• Companies Signing Agreements to Export to New Markets ^(b)	N/A	N/A	N/A	N/A	N/A
• Foreign companies locating in Illinois	19.0	16.0	20.0	19.0	21.0
• Jobs Added Due to Foreign Companies Locating in Illinois ^(b,c)	N/A	N/A	N/A	N/A	N/A

Footnotes

- a This is a new performance measure, with data collection beginning in fiscal year 2012.
- b Data for this performance measure will be collected on an experimental basis in fiscal year 2012. The Office of Trade and Investment is not setting fiscal year 2012 targets because there is no baseline data or obvious logical approach to setting a target.
- c Jobs Added Due to Foreign Companies may include companies that receive a business incentive (and would therefore be counted among the jobs created or retained by the Office of Business Development) and those who receive only technical assistance from the Office of Trade & Investment. This measure will not be rolled into agency totals, in part to avoid double-counting and in part because the Office of Trade & Assistance will be tracking "technical assistance" jobs on an experimental basis.

**STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
SERVICE EFFORTS AND ACCOMPLISHMENTS
For the Years Ended June 30, 2012 and 2011
(Not Examined)**

Urban Assistance

Mission Statement: To create and implement policies designed to address the pressing economic needs of residents, businesses and stakeholders in the state's urban areas.

Program Goal:

Objective:

1. Provide opportunities for Building Trades training to underserved urban populations.

Funds: General Revenue Fund, Build Illinois Bond Fund	Statutory Authority: 20 ILCS 605/605-400
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	<u>Fiscal Year 2009 Actual</u>	<u>Fiscal Year 2010 Actual</u>	<u>Fiscal Year 2011 Target/ Projected</u> ^(a,b)	<u>Fiscal Year 2011 Actual</u>	<u>Fiscal Year 2012 Target/ Projected</u> ^(a)
<u>Input Indicators</u>					
• Total expenditures - all sources (in thousands)	N/A	\$ 127.2	\$ 425,870.6	\$ 1,206.8	\$ 424,724.7
• Total expenditures - state appropriated funds (in thousands)	N/A	\$ 127.2	\$ 425,870.6	\$ 1,206.8	\$ 424,724.7
• Average monthly full-time equivalents	0	1.4	14.3	2.9	9.0
<u>Output Indicator</u>					
• EOGP # of individuals accepted	962.0	479.0	500.0	404.0	386.0
<u>Outcome Indicators</u>					
• EOGP # of individuals who complete the program	N/A	N/A	300.0	340.0	261.0
• EOGP # of program participants accepted into apprenticeship program	131.0	44.0	50.0	35.0	25.0
• EOGP # of program participants placed in non-union building trades employment	N/A	N/A	20.0	79.0	107.0
• EOGP # of program participants entering in non-union building trades employment	N/A	N/A	150.0	113.0	107.0

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
SERVICE EFFORTS AND ACCOMPLISHMENTS
For the Years Ended June 30, 2012 and 2011
(Not Examined)

Urban Assistance

	<u>Fiscal Year</u> <u>2009</u> <u>Actual</u>	<u>Fiscal</u> <u>Year 2010</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2011 Target/</u> <u>Projected</u> ^(a,b)	<u>Fiscal Year</u> <u>2011</u> <u>Actual</u>	<u>Fiscal Year</u> <u>2012 Target/</u> <u>Projected</u> ^(a)
• EOGP # of program participants becoming self-employed entrepreneurs	N/A	N/A	2.0	14.0	8.0
• EOGP # continuing education	N/A	N/A	15.0	31.0	13.0
• UWI # Persons Trained as Energy Auditors	N/A	N/A	N/A	N/A	263.0
• UWI # of Persons Trained as Weatherization Specialists	N/A	N/A	N/A	N/A	684.0

Explanatory Information

The Urban Weatherization Initiative (UWI) will become operational in fiscal year 2012, and the Office of Urban Assistance will begin collecting data on persons trained to conduct energy audits and persons trained to weatherize buildings. In future cycles, DCEO expects to collect data on the ultimate impacts, including energy saved and jobs created.

Footnotes

- a DCEO estimates fiscal year targets according to appropriated amounts. Appropriations can vary widely from what is actually spent for myriad reasons, but in Urban Assistance's case the largest variances stem from bond-funded appropriations which may actually be spent over a number of fiscal years (or not at all) based on the nature of the project and the fiscal environment.
- b Fiscal year 2011 targets were based on a funding assumption that ended up being \$1.3 million too high.

STATE OF ILLINOIS
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY
SCHEDULE OF INDIRECT COST REIMBURSEMENTS AND
ADMINISTRATIVE COSTS
For the Two Years Ended June 30, 2012
(Not Examined)

INDIRECT COST REIMBURSEMENTS

The Department has negotiated indirect cost rates for programs administered during State fiscal year 2012. The amounts of cash receipts received under the provisions of the negotiated rates were transferred into the Intra-Agency Services Fund as follows:

<u>Fiscal Year</u>	<u>Amount (in thousands)</u>
2012	\$ 9,943
2011	7,912
2010	8,419
2009	7,780
2008	7,513
2007	6,753
2006	4,922
2005	5,051
2004	5,423
2003	3,205

ADMINISTRATIVE COSTS

Percentages of total expenditures represented by administrative costs as computed by the Department are as follows:

<u>Fiscal Year</u>	<u>Percentage</u>
2012	10%
2011	7%
2010	8%
2009	16%
2008	18%
2007	13%
2006	12%
2005	18%
2004	10%
2003	7%