

REPORT DIGEST

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

LIMITED SCOPE COMPLIANCE EXAMINATION

For the Two Years Ended:
June 30, 2009

Summary of Findings:

Total this audit: 0
Total last audit: 0
Repeated from last audit: 0

Release Date:
June 29, 2010



State of Illinois
Office of the Auditor General
WILLIAM G. HOLLAND
AUDITOR GENERAL

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FINDINGS, CONCLUSIONS, AND RECOMMENDATIONS

There were no material findings of noncompliance disclosed by our examination tests.

AUDITORS' OPINION

We conducted a limited scope compliance examination of the Center as required by the Illinois State Auditing Act. Financial statements for the entire Department of Human Services will be presented in the Department's audit report.

WILLIAM G. HOLLAND, Auditor General

WGH:PH:pp

AUDITORS ASSIGNED

This examination was performed by the Office of the Auditor General's staff.

{Expenditures and Activity Measures are summarized on the reverse page.}

ILLINOIS DEPARTMENT OF HUMAN SERVICES
ILLINOIS CENTER FOR REHABILITATION AND EDUCATION
LIMITED SCOPE COMPLIANCE EXAMINATION
For The Two Years Ended June 30, 2009

EXPENDITURE STATISTICS	FY 2009	FY 2008	FY 2007
• Total Expenditures (All Appropriated Funds)	\$5,889,991	\$5,632,282	\$5,213,780
OPERATIONS TOTAL.....	\$5,889,991	\$5,632,282	\$5,213,780
% of Total Expenditures	100%	100%	100%
Personal Services	\$3,767,460	\$3,742,325	\$3,514,883
% of Operations Expenditures	64.0%	66.4%	67.4%
Average No. of Employees	66	67	63
Average Salary Per Employee.....	\$57,082	\$55,855	\$55,792
Other Payroll Costs (FICA, Retirement)	\$977,947	\$824,854	\$634,532
% of Operations Expenditures	16.6%	14.7%	12.2%
Contractual Services.....	\$918,819	\$868,892	\$867,470
% of Operations Expenditures	15.6%	15.4%	16.6%
Commodities	\$61,115	\$68,540	\$65,419
% of Operations Expenditures	1.0%	1.2%	1.3%
All Other Items.....	\$164,650	\$127,671	\$131,476
% of Operations Expenditures	2.8%	2.3%	2.5%
• Cost of Property and Equipment.....	\$10,707,472	\$10,654,011	\$10,661,129

SELECTED ACTIVITY MEASURES (Not Examined)	FY 2009	FY 2008	FY 2007
Average Number of Students.....	42	42	42
Ratio of Employees to Students.....	1.6 to 1	1.6 to 1	1.5 to 1
Cost Per Year Per Student.....	\$138,548	\$133,031	\$122,955

SUPERINTENDENT
During Examination Period: Therese Manderino Currently: Therese Manderino