

**STATE OF ILLINOIS
SUPREME COURT
(Including Appellate Court Districts 1-5
and the Illinois Courts Commission)**

**COMPLIANCE EXAMINATION
For the Two Years Ended June 30, 2009**

Performed as Special Assistant Auditors for
The Auditor General, State of Illinois

**STATE OF ILLINOIS
SUPREME COURT
COMPLIANCE EXAMINATION
For the Two Years Ended June 30, 2009**

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**STATE OF ILLINOIS
SUPREME COURT
COMPLIANCE EXAMINATION
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**STATE OF ILLINOIS
SUPREME COURT**

AGENCY OFFICIALS

Director of the Administrative Office of the Illinois Courts (AOIC)	Cynthia Cobbs
Clerk of the Supreme Court	Juleann Hornyak
Supreme Court Librarian	Brenda Larison
Supreme Court Reporter of Decisions	Brian Ervin
Supreme Court Marshal	Robert Shay
Supreme Court Legal Research Director	Douglas Smith
Supreme Court Chief Internal Auditor	John Bracco
Senior Attorney	Marcia Meis
Assistant Director – Administrative Services Division, AOIC	Kathleen O’Hara
Assistant Director – Court Services Division, AOIC	Dawn Marie Rubio (3/16/09 to present)
Assistant Director – Court Services Division, AOIC	Vacant (1/01/09 to 3/15/09)
Assistant Director – Court Services Division, AOIC	James Redlich (7/01/07 to 12/31/08)
Assistant Director – Judicial Education Division, AOIC	Vacant (8/30/07 to 6/30/09)
Assistant Director – Judicial Education Division, AOIC	Lisa Jacobs (7/01/07 to 8/29/07)
Assistant Director – Judicial Management Information Services Division, AOIC	Skip Robertson
Assistant Director – Probation Services Division, AOIC	Cheryl Barrett

**STATE OF ILLINOIS
SUPREME COURT**

Agency offices are located at:

Supreme Court

Supreme Court Building
200 East Capitol Avenue
Springfield, IL 62701

Administrative Offices of the Illinois Courts

222 North LaSalle Street
Chicago, IL 60601

3101 Old Jacksonville Road
Springfield, IL 62704

Supreme Court Reporter of Decisions

207 West Jefferson
Bloomington, IL 61702

Appellate Court Offices

First Appellate District
160 North LaSalle Street
Chicago, IL 60601

Second Appellate District
55 Symphony Way
Elgin, IL 60120

Third Appellate District
1004 Columbus Street
Ottawa, IL 61350

Fourth Appellate District
201 West Monroe Street
Springfield, IL 62794

Fifth Appellate District
14th & Main Streets
Mt. Vernon, IL 62864

Mandatory Arbitration Offices

County courthouses or arbitration centers located throughout the State

Circuit Court and Associate Judges, and Miscellaneous Court Personnel

County courthouses and judicial facilities located throughout the State



Supreme Court of Illinois
ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS

Cynthia Y. Cobbs, Esq.
Director

222 North LaSalle Street, 13th Floor
Chicago, IL 60601
Phone (312) 793-3250
Fax (312) 793-1335

3101 Old Jacksonville Road
Springfield, IL 62704
Phone (217) 558-4490
Fax (217) 785-3905

MANAGEMENT ASSERTION LETTER

February 5, 2010

E.C. Ortiz & Co., LLP
333 South Des Plaines
Suite 2-N
Chicago, Illinois 60661

Dear Ladies and Gentlemen:

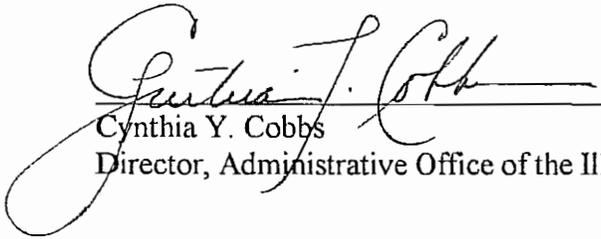
Please allow this letter to serve as the Management Assertion Letter as it relates to your audit of the judicial branch. From the onset of your attestation engagement, commencing to the end of fieldwork, we offer the following assertions:

We are responsible for the identification of, and compliance with, all aspects of laws, regulations, contracts, or grant agreements that could have a material effect on the operations of the judicial branch. We are responsible for and we have established and maintained an effective system of internal controls over compliance requirements. We have performed an evaluation of the judicial branch's compliance with the following assertions during the two-year period ended June 30, 2009. Based on this evaluation, we assert that during the years ended June 30, 2009 and June 30, 2008, the judicial branch has materially complied with the assertions identified herein.

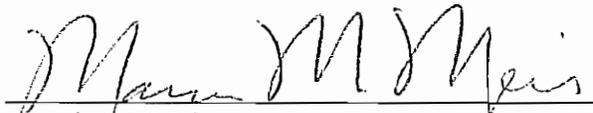
- A. The judicial branch has obligated, expended, received and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The judicial branch has obligated, expended, received, and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.

- C. The judicial branch has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
- D. The State revenues and receipts collected by the judicial branch are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate, and in accordance with law.
- E. Money or negotiable securities or similar assets handled by the judicial branch on behalf of the State or held in trust by the judicial branch have been properly and legally administered, and the accounting and recordkeeping relating thereto is proper, accurate, and in accordance with law.

Sincerely,


Cynthia Y. Cobbs
Director, Administrative Office of the Illinois Courts


Kathleen L. O'Hara
Assistant Director, Administrative Office of the Illinois Courts


Marcia M. Meis
Senior Attorney, Administrative Office of the Illinois Courts

**STATE OF ILLINOIS
SUPREME COURT**

COMPLIANCE REPORT

SUMMARY

The compliance testing performed during this examination was conducted in accordance with *Government Auditing Standards* and in accordance with the Illinois State Auditing Act.

ACCOUNTANTS' REPORTS

The Independent Accountants' Report on State Compliance, on Internal Control Over Compliance, and on Supplementary Information for State Compliance Purposes does not contain scope limitations, disclaimers, or other significant non-standard language.

SUMMARY OF FINDINGS

<u>Number of</u>	<u>Current Report</u>	<u>Prior Report</u>
Findings	2	1
Repeated findings	0	0
Prior recommendations implemented or not repeated	1	0

Details of the finding are presented in a separately tabbed report section of this report.

SCHEDULE OF FINDINGS

<u>Item No.</u>	<u>Page</u>	<u>Description</u>	<u>Finding Type</u>
FINDINGS (STATE COMPLIANCE)			
09-1	10	Accounts Receivable information not provided to auditors	Significant Deficiency and Noncompliance
09-2	13	Employee performance evaluations were not performed	Significant Deficiency and Noncompliance
PRIOR FINDINGS NOT REPEATED			
A	15	Excessive meal costs	Noncompliance

**STATE OF ILLINOIS
SUPREME COURT**

COMPLIANCE REPORT

EXIT CONFERENCE

The findings and recommendations appearing in this report were discussed with Court personnel at an exit conference on January 7, 2010. Attending were:

SUPREME COURT

Kathleen O'Hara Assistant Director – Administrative Services Division, AOIC

John Bracco Supreme Court Chief Internal Auditor

OFFICE OF THE AUDITOR GENERAL

Jane Clark Manager

E.C. ORTIZ & CO., LLP

Marites Sy Partner

Elda Arriola Manager

Minerva Cariaga Senior Auditor

Responses to the recommendations were provided by Mr. John Bracco, Supreme Court Chief Internal Auditor, in a letter dated January 20, 2010.



E.C. ORTIZ & CO., LLP
CERTIFIED PUBLIC ACCOUNTANTS

INDEPENDENT ACCOUNTANTS' REPORT ON STATE COMPLIANCE,
ON INTERNAL CONTROL OVER COMPLIANCE, AND ON
SUPPLEMENTARY INFORMATION FOR STATE COMPLIANCE PURPOSES

Honorable William G. Holland
Auditor General
State of Illinois

Compliance

As Special Assistant Auditors for the Auditor General, we have examined the State of Illinois, Supreme Court's compliance with the requirements listed below, as more fully described in the Audit Guide for Financial Audits and Compliance Attestation Engagements of Illinois State Agencies (Audit Guide) as adopted by the Auditor General, during the two years ended June 30, 2009. The management of the State of Illinois, Supreme Court is responsible for compliance with these requirements. Our responsibility is to express an opinion on the State of Illinois, Supreme Court's compliance based on our examination.

- A. The State of Illinois, Supreme Court has obligated, expended, received, and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The State of Illinois, Supreme Court has obligated, expended, received, and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.
- C. The State of Illinois, Supreme Court has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
- D. State revenues and receipts collected by the State of Illinois, Supreme Court are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate and in accordance with law.
- E. Money or negotiable securities or similar assets handled by the State of Illinois, Supreme Court on behalf of the State or held in trust by the State of Illinois, Supreme Court have been properly and legally administered and the accounting and recordkeeping relating thereto is proper, accurate, and in accordance with law.

We conducted our examination in accordance with attestation standards established by the American Institute of Certified Public Accountants; the standards applicable to attestation engagements contained in *Government Auditing Standards* issued by the Comptroller General of the United States; the Illinois State Auditing Act (Act); and the Audit Guide as adopted by the Auditor General pursuant to the Act; and, accordingly, included examining, on a test basis, evidence about the State of Illinois, Supreme Court's compliance with those requirements listed in the first paragraph of this report and performing such other procedures as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion. Our examination does not provide a legal determination on the State of Illinois, Supreme Court's compliance with specified requirements.

In our opinion, the State of Illinois, Supreme Court complied, in all material respects, with the requirements listed in the first paragraph of this report during the two years ended June 30, 2009. However, the results of our procedures disclosed instances of noncompliance, which are required to be reported in accordance with criteria established by the Audit Guide, issued by the Illinois Office of the Auditor General and which are described in the accompanying schedule of findings as findings 09-1 and 09-2.

Internal Control

The management of the State of Illinois, Supreme Court is responsible for establishing and maintaining effective internal control over compliance with the requirements listed in the first paragraph of this report. In planning and performing our examination, we considered the State of Illinois, Supreme Court's internal control over compliance with the requirements listed in the first paragraph of this report as a basis for designing our examination procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with the Audit Guide, issued by the Illinois Office of the Auditor General, but not for the purpose of expressing an opinion on the effectiveness of the State of Illinois, Supreme Court's internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the State of Illinois, Supreme Court's internal control over compliance.

A *deficiency* in an entity's internal control over compliance exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct noncompliance with the requirements listed in the first paragraph of this report on a timely basis. A *material weakness* is a deficiency, or combination of deficiencies, in internal control over compliance such that there is a reasonable possibility that material noncompliance with a requirement listed in the first paragraph of this report will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control over compliance with the requirements listed in the first paragraph of this report was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above. However, we identified certain deficiencies in internal control over compliance described in findings 09-1 and 09-2 in the accompanying schedule of findings that we consider

to be significant deficiencies in internal control over compliance. A *significant deficiency* is deficiency, or combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

As required by the Audit Guide, immaterial findings excluded from this report have been reported in a separate letter to your office.

The State of Illinois, Supreme Court's responses to the findings identified in our examination is described in the accompanying schedule of findings. We did not examine the State of Illinois, Supreme Court's responses and, accordingly, we express no opinion on them.

Supplementary Information for State Compliance Purposes

Our examination was conducted for the purpose of forming an opinion on compliance with the requirements listed in the first paragraph of this report. The accompanying supplementary information as listed in the table of contents as Supplementary Information for State Compliance Purposes is presented for purposes of additional analysis. We have applied certain limited procedures as prescribed by the Audit Guide as adopted by the Auditor General to the 2009 and the 2008 Supplementary Information for State Compliance Purposes, except for information on Service Efforts and Accomplishments on which we did not perform any procedures. However, we do not express an opinion on the supplementary information.

We have not applied procedures to the 2007 Supplementary Information for State Compliance Purposes, and accordingly, we do not express an opinion thereon.

This report is intended solely for the information and use of the Auditor General, the General Assembly, the Legislative Audit Commission, the Governor, and agency management, and is not intended to be and should not be used by anyone other than these specified parties.

E. C. Artzy & Co., LLP

February 5, 2010

**STATE OF ILLINOIS
SUPREME COURT
SCHEDULE OF FINDINGS (STATE COMPLIANCE)**

09-1. **FINDING** (Accounts Receivable information not provided to auditors)

The Illinois Supreme Court refused to provide any support to the auditors for their accounts receivable amount reported to the Illinois State Comptroller during the examination period. The accounts receivable amount over one year totaled \$605,053 and \$602,265 in FY08 and FY09 respectively.

The accounts receivable amount was reportedly determined based on an internal audit performed by the Supreme Court. The Supreme Court refused to make the internal audit report and the related workpapers available for our review. Further, the Court refused to provide any correspondence or grantee contact information to the auditors concerning the accounts receivable number. According to the Supreme Court Chief Internal Auditor, the Supreme Court was mistakenly given a State grant for \$1.5 million in either FY02 or FY03 that should have gone to the Department of Corrections. Instead of allowing the money to lapse, an agreement was made with the Cook County Juvenile Detention Center. The Cook County Juvenile Detention Center had two years to expend the State grant money. At the end of the two years, the full \$1.5 million was not expended but there was uncertainty over how much was not expended. The internal audit concluded \$602 thousand of the original \$1.5 million was not validated and therefore the Supreme Court questioned these costs. The Supreme Court then requested the Cook County Juvenile Detention Center to return these funds. The Cook County Juvenile Detention Center disputed the questioned costs and the funds are still being disputed.

The Supreme Court has continued to report to the Illinois State Comptroller's Office the disputed amount as an accounts receivable. However, the Supreme Court has failed to provide any support for this amount to the auditors stating it is outside the scope of the examination for the two years ended June 30, 2009.

The Fiscal Control and Internal Auditing Act requires the Supreme Court to establish by its rulemaking authority or by administrative order procedures to annually assess the adequacy of internal controls for State-funded activities of the judicial branch, using procedures consistent with the intent of this Act. This would mean the Supreme Court should establish and maintain a system or systems of internal fiscal and administrative controls to ensure revenues, expenditures, and transfer of assets, resources, or funds applicable to operations are properly recorded and accounted for to permit the preparation of accounts and reliable financial and statistical reports and to maintain accountability over the State's resources.

The Illinois State Auditing Act (30 ILCS 5/3-12) requires all State agencies and their officers and employees to promptly comply with, and aid and assist the Auditor General in the exercise of his or her powers and duties under this Act and the regulations adopted pursuant to this Act. In addition, at the request of the Auditor General, each State agency shall, without delay, make available any record or information requested which is related

**STATE OF ILLINOIS
SUPREME COURT
SCHEDULE OF FINDINGS (STATE COMPLIANCE)**

to or within the scope of any audit or investigation under this Act. In addition, the Act requires all compliance examinations to be performed in accordance with Government Auditing Standards which requires the auditors to document the objective, scope and methodology of the attestation engagement.

Supreme Court personnel stated the documentation to support the accounts receivable information was out of the auditors' scope. However, as noted above, Government Auditing Standards requires the auditors to determine the scope of the engagement not the auditee. In addition, this amount has been reported to the Illinois State Comptroller's Office during FY08 and FY09 which is our current engagement period. No matter when the transaction occurred, if reported in the current year, support should still be retained and provided.

Failure to provide the auditors with adequate documentation to support the accounts receivable information limits our ability to ensure the amounts reported to the State Comptroller and reported on a statewide basis are accurate and is in noncompliance with the State Auditing Act. (Finding Code No. 09-1)

RECOMMENDATION

We recommend the Supreme Court maintain and provide support for the accounts receivable amount reported to the State Comptroller's Office as required by State law.

COURT RESPONSE

The audit finding notes that the Illinois State Auditing Act (30 ILCS 5/3-12) requires all State agencies to make available any record or information requested by the Office of the Auditor General (OAG) which is related to or within the scope of any audit under the Act. The scope of this audit, as determined by the OAG, encompasses the two fiscal years ended June 30, 2009.

The requested records encompass activities prior to the current audit scope and were previously audited as part of the OAG's Compliance Audits for the two fiscal years ended June 30, 2003 and for the two fiscal years ended June 30, 2005.

Supreme Court Internal Audit has timely provided all records related to the compliance attestation within the scope of the compliance audit.

**STATE OF ILLINOIS
SUPREME COURT
SCHEDULE OF FINDINGS (STATE COMPLIANCE)**

AUDITORS' COMMENT

While being both unreasonable and incorrect, the Court's position is illogical. It is not unusual for accounts receivable to extend beyond the audit period in question. It is the auditors' absolute responsibility to ask questions about such accounts. If the auditor did not, then effectively a statute of limitations would be placed on the pursuit of accountability.

Further, the Court's management assertion letter on pages 3 and 4 of this report and the auditors' report on State Compliance and Internal Control (pages 7-9) of this report address compliance with applicable laws and regulations, including the State Uniform Accounting System, in the Court's financial and fiscal operations. The \$602,000 accounts receivable was reported to the Office of the State Comptroller in both FY08 and FY09. Further this amount is included in the Court's analysis of Accounts Receivable on page 62 of this report.

Clearly, there are remaining questions regarding this grant awarded by the Court to Cook County.

In conclusion, the Court's position that the accounts receivable information is not within the scope of our State Compliance Attestation examination for the two years ended June 30, 2009 and its failure to provide this information is noncompliance with State statutes and impedes public accountability.

**STATE OF ILLINOIS
SUPREME COURT
SCHEDULE OF FINDINGS (STATE COMPLIANCE)**

09-2. **FINDING** (Employee performance evaluations were not performed)

The Illinois Supreme Court (Court) did not complete performance evaluations for some of its employees.

During our review of 25 employee files, we noted 10 of 25 (40%) employees tested did not have performance evaluation for some of the years they were supposed to have performance evaluations. Six of the 10 referenced employees did not have performance evaluations in fiscal year 2008 while the other 4 did not have performance evaluations in fiscal year 2009.

The Judicial Branch Personal Services narratives prepared by the Court states that the Performance Appraisal Form is utilized to document the annual performance evaluations of Court's personnel, except for the positions exempt from the evaluation process. In addition, good internal control procedures require employee performance evaluations to be performed to communicate to employees the strengths and deficiencies in meeting their job responsibilities.

Employee performance evaluations are a systematic and uniform approach for the development of employees and communication of performance expectations to employees. Without employee performance evaluation, the employee would not be provided with feedback or assessment of his or her performance. Areas of improvements and current year's performance goals and objectives may not be identified and communicated in a timely manner. Employee performance evaluations should serve as a foundation for salary adjustments, promotions, demotions, discharge, layoff and reinstatement decisions. (Finding Code No. 09-2)

RECOMMENDATION

We recommend the Court to comply with internal procedures by performing annual evaluations for all employees in a timely manner.

COURT RESPONSE

Partially agree, partially disagree – Judicial Branch procedures require that applicable employees receive performance evaluations annually.

While judicial branch managers are required to conduct employee performance evaluations on an annual basis, managers may choose to conduct these evaluations on either a calendar year or a fiscal year basis. The timeframes may vary from office to office.

**STATE OF ILLINOIS
SUPREME COURT
SCHEDULE OF FINDINGS (STATE COMPLIANCE)**

The Administrative Office interprets the annual requirement to permit evaluations on a calendar year basis. Accordingly, contrary to the exceptions noted in the finding, the Administrative Office is in compliance with the judicial branch's procedures as evaluations were completed within calendar year 2009.

In neither calendar year nor fiscal year 2008 were employee performance evaluations completed by the Supreme Court Clerk's Office or the First District Appellate Court's Clerk Office or Research Department for the individuals selected for testing. Evaluations were not completed in 2009 for the First District Appellate Court's administrative support office. In all instances, these issues were presented to the respective manager and corrective action has been, or will be, taken to ensure compliance with the judicial branch's procedure.

We also disagree with the auditor's assertion that "without employee performance evaluations, the employee would not be provided with feedback or assessment of his or her performance". The judicial branch represents a decentralized infrastructure wherein judicial branch managers enjoy daily and routine interaction with their respective staff. While the conduct of employee performance evaluations is a useful tool, it is not singularly the manner by which employee/supervisor interaction and communication are conducted.

AUDITORS' COMMENT

The employee evaluations in question were not performed on an annual basis (regardless of whether it was on a calendar year or fiscal year basis). In addition, employee evaluations provide formal feedback to the employee and also provide documentation to support expenditures of State resources for personal services.

**STATE OF ILLINOIS
SUPREME COURT
PRIOR FINDINGS NOT REPEATED (STATE COMPLIANCE)**

A. **FINDING:** (Excessive meal costs)

During the prior period, the Illinois Supreme Court (Court) incurred food and beverage costs while hosting conferences and seminars for judges that exceeded the travel reimbursement rates for individual meals. (Finding Code No. 07-1)

During the current period, the Court followed the Judicial Branch Procurement Code rules while procuring these conferences and seminars.

**STATE OF ILLINOIS
SUPREME COURT**

SUPPLEMENTARY INFORMATION FOR STATE COMPLIANCE PURPOSES

SUMMARY

Supplementary Information for State Compliance Purposes presented in this section of the report includes the following:

- Fiscal Schedules and Analysis:
 - Schedule of Expenditures of Federal Awards
 - Year Ended June 30, 2009
 - Year Ended June 30, 2008
 - Notes to the Schedules of Expenditures of Federal Awards
 - Schedule of Appropriations, Expenditures and Lapsed Balances
 - Fiscal Year 2009
 - Fiscal Year 2008
 - Comparative Schedule of Net Appropriations, Expenditures and Lapsed Balances
 - Comparative Schedule of Net Appropriations, Expenditures, and Lapsed Balances Total – By Major Object Code and By Fund
 - Expenditure and Other Key Statistics
 - Comparative Schedule of Receipts, Disbursements and Fund Balance (Cash Basis) – Locally-Held Funds
 - Schedule of Changes in State Property
 - Comparative Schedule of Cash Receipts
 - Reconciliation Schedule of Cash Receipts to Deposits Remitted to the State Comptroller
 - Year Ended June 30, 2009
 - Year Ended June 30, 2008
 - Analysis of Significant Variations in Expenditures
 - Analysis of Significant Variations in Receipts
 - Analysis of Significant Lapse Period Spending
 - Analysis of Accounts Receivable
- Analysis of Operations:
 - Agency Functions and Planning Program
 - Average Number of Employees
 - Emergency Purchases
 - Service Efforts and Accomplishments (Not Examined)

The accountants' report that covers the Supplementary Information for State Compliance Purposes presented in the Compliance Report Section states the auditors have applied certain limited procedures as prescribed by the Audit Guide as adopted by the Auditor General, except for information on the Service Efforts and Accomplishments on which they did not perform any procedures. However, the accountants do not express an opinion on the supplementary information.

**STATE OF ILLINOIS
SUPREME COURT
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
For the Year Ended June 30, 2009
(Expressed in Thousands)**

	<u>Federal CFDA Number</u>	<u>Agreement Number</u>	<u>Expenditures of Federal Awards</u>	<u>Subrecipient Amount</u>
<u>U.S. Department of Justice</u>				
Passed through the Illinois Criminal Justice Information Authority:				
Edward Byrne Memorial Formula Grant Program: Judicial Education Training Program	16.579	404100	<u>\$ 29</u>	<u>\$ -</u>
Total Edward Byrne Memorial Formula Grant Program			<u>29</u>	<u>-</u>
<u>U.S. Department of Health and Human Services</u>				
Direct Program:				
State Court Improvement Program	93.586		<u>302</u>	<u>118</u>
Total Expenditures of Federal Awards			<u>\$ 331</u>	<u>\$ 118</u>

The accompanying Notes to the Schedule of Expenditures of Federal Awards are an integral part of this schedule.

**STATE OF ILLINOIS
SUPREME COURT
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
For the Year Ended June 30, 2008
(Expressed in Thousands)**

	<u>Federal CFDA Number</u>	<u>Agreement Number</u>	<u>Expenditures of Federal Awards</u>	<u>Subrecipient Amount</u>
<u>U.S. Department of Justice</u>				
Passed through the Illinois Criminal Justice Information Authority:				
Edward Byrne Memorial Formula Grant Program: Juvenile Probation Risk Reduction Strategy	16.579	404101	<u>\$ 104</u>	<u>\$ -</u>
Total Edward Byrne Memorial Formula Grant Program			<u> 104</u>	<u> -</u>
<u>U.S. Department of Health and Human Services</u>				
Direct Program:				
State Court Improvement Program	93.586		<u> 673</u>	<u> 324</u>
Total Expenditures of Federal Awards			<u><u> 777</u></u>	<u><u> 324</u></u>

The accompanying Notes to the Schedule of Expenditures of Federal Awards are an integral part of this schedule.

**STATE OF ILLINOIS
SUPREME COURT
NOTES TO THE SCHEDULES OF EXPENDITURES OF FEDERAL AWARDS
Years Ended June 30, 2009 and 2008**

1. GENERAL

The accompanying Schedules of Expenditures of Federal Awards present the federal award programs administered by the State of Illinois, Supreme Court (Court). The Schedules of Expenditures of Federal Awards include the expenditure of awards received directly from the U.S. Department of Health and Human Services and awards passed through the Illinois Criminal Justice Information Authority.

The Schedules of Expenditures of Federal Awards were prepared for State compliance purposes only. A separate single audit of the Court was not conducted. A separate single audit of the entire State of Illinois (which includes the Court) was performed and released under separate cover.

2. BASIS OF ACCOUNTING

The Schedules of Expenditures of Federal Awards were prepared on a cash basis of accounting.

3. INDIRECT COSTS

The Court does not claim indirect cost reimbursements for its federal award programs. Consequently, the Court does not have an indirect cost rate established for allocating indirect costs to federal award programs.

4. DESCRIPTION OF FEDERAL AWARD PROGRAM

The following is a brief description of the programs included in the Schedules of Expenditures of Federal Awards:

U.S. Department of Health and Human Services:

CFDA #93.586 – State Court Improvement Program

This grant is to assist State courts in performing their role in the continuum of care provided for families and children at risk. The program offers support for the implementation of alternatives and improvements as well as support for the expansion of successful court systems. It provides the Court with the flexibility to design assessments which identify barriers to effective decision-making, highlight practices which are not fully successful, examine areas they find to be in need of correction or added attention, and then implement reforms which address the Court's specific needs.

**STATE OF ILLINOIS
SUPREME COURT
NOTES TO THE SCHEDULES OF EXPENDITURES OF FEDERAL AWARDS
Years Ended June 30, 2009 and 2008**

5. PASS-THROUGH AND SUBRECIPIENT AWARDS

U.S. Department of Justice:

CFDA #16.579 – Edward Byrne Memorial Formula Grant Program

These grants are passed through from the Illinois Criminal Justice Information Authority to reduce and prevent illegal drug activity, crime, and violence and to improve the functioning of the criminal justice system. Funds may be used to support the programs of the Court which include Juvenile Probation Risk Reduction Strategy and Judicial Education Training Program.

6. NONCASH AWARDS

The Court does not receive any noncash awards.

**STATE OF ILLINOIS
SUPREME COURT
SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
APPROPRIATIONS FOR FISCAL YEAR 2009
FOURTEEN MONTHS ENDED AUGUST 31, 2009**

Public Act 95-0734	Appropriations (Net after Transfers)	Expenditures Through June 30, 2009	Lapse Period Expenditures July 1 to August 31, 2009	Total Expenditures	Balances Lapsed
Appropriated Funds					
General Revenue Fund - 0001					
Division 20101 - Supreme Court					
Personal services	\$ 7,631,900	\$ 7,623,945	\$ -	\$ 7,623,945	\$ 7,955
State contributions to State employees' retirement	1,608,000	1,606,338	-	1,606,338	1,662
State contributions to social security	558,800	556,193	-	556,193	2,607
Contractual services	1,063,100	689,078	53,636	742,714	320,386
Travel	20,900	18,834	627	19,461	1,439
Commodities	51,100	45,591	5,111	50,702	398
Printing	215,800	110,417	15,296	125,713	90,087
Equipment	950,500	779,316	145,858	925,174	25,326
Electronic data processing	91,600	11,278	200	11,478	80,122
Telecommunications	135,100	86,993	13,789	100,782	34,318
Operation of automotive equipment	25,900	22,338	1,478	23,816	2,084
Permanent improvements	36,800	-	13,300	13,300	23,500
Total - 20101 - Supreme Court	<u>12,389,500</u>	<u>11,550,321</u>	<u>249,295</u>	<u>11,799,616</u>	<u>589,884</u>
Division 20105 - Circuit Court					
Personal services	1,734,000	1,655,458	-	1,655,458	78,542
State contributions to State employees' retirement	349,500	348,772	-	348,772	728
State contributions to social security	123,500	122,794	-	122,794	706
Contractual services	368,600	78,773	31,910	110,683	257,917
Travel	112,100	14,180	4,088	18,268	93,832
Equipment	16,200	-	-	-	16,200
Electronic data processing	2,088,200	884,338	115,277	999,615	1,088,585

Note: The above information was taken from the State Comptroller's records which have been reconciled to the records of the Supreme Court.

**STATE OF ILLINOIS
SUPREME COURT
SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
APPROPRIATIONS FOR FISCAL YEAR 2009
FOURTEEN MONTHS ENDED AUGUST 31, 2009**

Public Act 95-0734	Appropriations (Net after Transfers)	Expenditures Through June 30, 2009	Lapse Period Expenditures July 1 to August 31, 2009	Total Expenditures	Balances Lapsed
Division 20105 - Circuit Court - Continued					
Sexually Violent Persons Commitment Act	\$ 351,000	\$ 251,146	\$ 99,854	\$ 351,000	\$ -
Circuit clerk's additional duties	663,000	662,946	-	662,946	54
Mandatory arbitration	759,300	758,618	-	758,618	682
Probation reimbursements	64,328,200	63,364,677	963,523	64,328,200	-
Total - 20105 - Circuit Court	<u>70,893,600</u>	<u>68,141,702</u>	<u>1,214,652</u>	<u>69,356,354</u>	<u>1,537,246</u>
Division 20110 - Administrative Office of the Illinois Courts					
Personal services	6,062,200	6,049,362	-	6,049,362	12,838
Retirement - paid by employer	1,320,400	1,289,736	21	1,289,757	30,643
State contributions to State employees' retirement	1,276,800	1,273,995	-	1,273,995	2,805
State contributions to social security	443,600	440,123	864	440,987	2,613
Contractual services	2,535,200	1,996,325	42,039	2,038,364	496,836
Contractual services: Judicial conference and Supreme Court comm	837,100	96,395	55,871	152,266	684,834
Travel	192,700	80,096	5,576	85,672	107,028
Commodities	72,700	42,975	24,806	67,781	4,919
Printing	148,800	90,751	45,892	136,643	12,157
Equipment	311,800	45,010	33,729	78,739	233,061
Electronic data processing	2,471,290	762,130	1,072,874	1,835,004	636,286
Telecommunications	254,800	221,838	27,757	249,595	5,205
Operation of automotive equipment	31,400	26,760	1,909	28,669	2,731
Illinois Courts Commission	52,800	-	-	-	52,800
Total - 20110 - Administrative Office of the Illinois Courts	<u>16,011,590</u>	<u>12,415,496</u>	<u>1,311,338</u>	<u>13,726,834</u>	<u>2,284,756</u>
Division 20115 - First Appellate District					
Personal services	7,597,400	7,589,150	2,771	7,591,921	5,479
State contributions to State employees' retirement	1,600,200	1,598,442	583	1,599,025	1,175
State contributions to social security	562,800	560,317	212	560,529	2,271

Note: The above information was taken from the State Comptroller's records which have been reconciled to the records of the Supreme Court.

**STATE OF ILLINOIS
SUPREME COURT
SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
APPROPRIATIONS FOR FISCAL YEAR 2009
FOURTEEN MONTHS ENDED AUGUST 31, 2009**

Public Act 95-0734	Appropriations (Net after Transfers)	Expenditures Through June 30, 2009	Lapse Period Expenditures July 1 to August 31, 2009	Total Expenditures	Balances Lapsed
Division 20115 - First Appellate District - Continued					
Contractual services	\$ 378,600	\$ 239,681	\$ 10,618	\$ 250,299	\$ 128,301
Travel	2,000	1,122	-	1,122	878
Commodities	37,300	24,177	1,034	25,211	12,089
Printing	44,700	43,819	238	44,057	643
Equipment	217,300	144,349	40,034	184,383	32,917
Telecommunications	91,200	51,387	9,263	60,650	30,550
Total - 20115 - First Appellate District	<u>10,531,500</u>	<u>10,252,444</u>	<u>64,753</u>	<u>10,317,197</u>	<u>214,303</u>
Division 20125 - Second Appellate District					
Personal services	3,136,300	3,136,251	-	3,136,251	49
State contributions to State employees' retirement	660,600	660,507	-	660,507	93
State contributions to social security	232,300	231,433	-	231,433	867
Contractual services	774,700	624,988	77,601	702,589	72,111
Travel	2,500	1,269	81	1,350	1,150
Commodities	21,300	15,566	1,162	16,728	4,572
Printing	9,200	6,991	1,292	8,283	917
Equipment	355,210	177,893	176,949	354,842	368
Telecommunications	68,800	48,523	5,357	53,880	14,920
Operation of automotive equipment	1,400	911	50	961	439
Total - 20125 - Second Appellate District	<u>5,262,310</u>	<u>4,904,332</u>	<u>262,492</u>	<u>5,166,824</u>	<u>95,486</u>
Division 20130 - Certain Officers of the Illinois Courts					
Judges' salaries	161,495,100	160,230,960	2,818	160,233,778	1,261,322
State contributions to social security	2,127,100	2,124,097	41	2,124,138	2,962
Travel Judicial officers	1,373,200	645,667	87,297	732,964	640,236
Total - 20130 - Certain Officers of the Illinois Courts	<u>164,995,400</u>	<u>163,000,724</u>	<u>90,156</u>	<u>163,090,880</u>	<u>1,904,520</u>

Note: The above information was taken from the State Comptroller's records which have been reconciled to the records of the Supreme Court.

**STATE OF ILLINOIS
SUPREME COURT
SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
APPROPRIATIONS FOR FISCAL YEAR 2009
FOURTEEN MONTHS ENDED AUGUST 31, 2009**

Public Act 95-0734	Appropriations (Net after Transfers)	Expenditures Through June 30, 2009	Lapse Period Expenditures July 1 to August 31, 2009	Total Expenditures	Balances Lapsed
Division 20135 - Third Appellate District					
Personal services	\$ 2,328,700	\$ 2,327,962	\$ 360	\$ 2,328,322	\$ 378
State contributions to State employees' retirement	490,500	490,224	76	490,300	200
State contributions to social security	173,000	172,325	28	172,353	647
Contractual services	524,700	427,278	34,059	461,337	63,363
Travel	1,600	1,244	94	1,338	262
Commodities	22,400	15,650	364	16,014	6,386
Printing	15,900	7,384	8,092	15,476	424
Equipment	268,700	225,192	38,933	264,125	4,575
Telecommunications	60,300	30,168	4,236	34,404	25,896
Total - 20135 - Third Appellate District	<u>3,885,800</u>	<u>3,697,427</u>	<u>86,242</u>	<u>3,783,669</u>	<u>102,131</u>
Division 20145 - Fourth Appellate District					
Personal services	2,332,800	2,298,290	464	2,298,754	34,046
State contributions to State employees' retirement	484,400	484,103	98	484,201	199
State contributions to social security	171,400	170,719	35	170,754	646
Contractual services	402,500	327,140	17,322	344,462	58,038
Travel	4,500	1,375	94	1,469	3,031
Commodities	17,400	10,798	569	11,367	6,033
Printing	8,500	7,362	453	7,815	685
Equipment	107,600	78,931	24,472	103,403	4,197
Telecommunications	51,800	35,057	4,355	39,412	12,388
Total - 20145 - Fourth Appellate District	<u>3,580,900</u>	<u>3,413,775</u>	<u>47,862</u>	<u>3,461,637</u>	<u>119,263</u>

Note: The above information was taken from the State Comptroller's records which have been reconciled to the records of the Supreme Court.

**STATE OF ILLINOIS
SUPREME COURT
SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
APPROPRIATIONS FOR FISCAL YEAR 2009
FOURTEEN MONTHS ENDED AUGUST 31, 2009**

Public Act 95-0734	Appropriations (Net after Transfers)	Expenditures Through June 30, 2009	Lapse Period Expenditures July 1 to August 31, 2009	Total Expenditures	Balances Lapsed
Division 20155 - Fifth Appellate District					
Personal services	\$ 2,331,150	\$ 2,330,187	\$ 954	\$ 2,331,141	\$ 9
State contributions to State employees' retirement	491,000	490,773	201	490,974	26
State contributions to social security	172,050	171,756	73	171,829	221
Contractual services	465,100	373,776	16,597	390,373	74,727
Travel	4,500	2,077	-	2,077	2,423
Commodities	12,700	9,752	1,008	10,760	1,940
Printing	14,500	10,637	-	10,637	3,863
Equipment	243,400	136,568	79,442	216,010	27,390
Telecommunications	56,900	28,376	5,353	33,729	23,171
Operation of automotive equipment	1,500	1,159	102	1,261	239
Total - 20155 - Fifth Appellate District	<u>3,792,800</u>	<u>3,555,061</u>	<u>103,730</u>	<u>3,658,791</u>	<u>134,009</u>
Total - General Revenue Fund	<u>291,343,400</u>	<u>280,931,282</u>	<u>3,430,520</u>	<u>284,361,802</u>	<u>6,981,598</u>
Mandatory Arbitration Fund - 0262					
Division 20101 - Supreme Court					
Mandatory arbitration	<u>14,392,600</u>	<u>6,254,376</u>	<u>212,601</u>	<u>6,466,977</u>	<u>7,925,623</u>
Total - Mandatory Arbitration Fund	<u>14,392,600</u>	<u>6,254,376</u>	<u>212,601</u>	<u>6,466,977</u>	<u>7,925,623</u>

Note: The above information was taken from the State Comptroller's records which have been reconciled to the records of the Supreme Court.

**STATE OF ILLINOIS
SUPREME COURT
SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
APPROPRIATIONS FOR FISCAL YEAR 2009
FOURTEEN MONTHS ENDED AUGUST 31, 2009**

Public Act 95-0734	Appropriations (Net after Transfers)	Expenditures Through June 30, 2009	Lapse Period Expenditures July 1 to August 31, 2009	Total Expenditures	Balances Lapsed
Foreign Language Interpreter Fund - 0597					
Division 20101 - Supreme Court					
Foreign language interpreter	\$ 131,500	\$ -	\$ -	\$ -	\$ 131,500
Total - Foreign Language Interpreter Fund	131,500	-	-	-	131,500
Lawyers' Assistance Program Fund - 0769					
Division 20101 - Supreme Court					
Lawyers' assistance programs	818,900	436,000	-	436,000	382,900
Total - Lawyers' Assistance Program Fund	818,900	436,000	-	436,000	382,900
Reviewing Court Alternative Dispute Resolution Fund - 0108					
Division 20101 - Supreme Court					
Alternative dispute resolution programs	795,400	446,423	199,839	646,262	149,138
Total - Reviewing Court Alternative Dispute Resolution Fund	795,400	446,423	199,839	646,262	149,138
Total - Appropriated Funds	\$ 307,481,800	\$ 288,068,081	\$ 3,842,960	\$ 291,911,041	\$ 15,570,759

Note: The above information was taken from the State Comptroller's records which have been reconciled to the records of the Supreme Court.

**STATE OF ILLINOIS
 SUPREME COURT
 SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
 APPROPRIATIONS FOR FISCAL YEAR 2009
 FOURTEEN MONTHS ENDED AUGUST 31, 2009**

Public Act 95-0734	Appropriations (Net after Transfers)	Expenditures Through June 30, 2009	Lapse Period Expenditures July 1 to August 31, 2009	Total Expenditures	Balances Lapsed
Non-Appropriated Funds					
Supreme Court Special State Projects Fund - 0230					
Division 20110 - Administrative Office of the Illinois Courts					
MR Bauer Foundation Grant		\$ 11,000	\$ -	\$ 11,000	
Total - Supreme Court Special State Projects Fund		<u>11,000</u>	<u>-</u>	<u>11,000</u>	
Supreme Court Federal Projects Fund - 0269					
Division 20110 - Administrative Office of the Illinois Courts					
State Court Improvement Program		119,302	-	119,302	
State Court Improvement Data Sharing		112,476	-	112,476	
Basic State Court Improvement Program		1,219	1,620	2,839	
Judicial Education Training Program		40,000	-	40,000	
Total - Supreme Court Federal Projects Fund		<u>272,997</u>	<u>1,620</u>	<u>274,617</u>	
Total - Non-Appropriated Funds		<u>\$ 283,997</u>	<u>\$ 1,620</u>	<u>\$ 285,617</u>	
Grand Total - All Funds		<u>\$ 288,352,078</u>	<u>\$ 3,844,580</u>	<u>\$ 292,196,658</u>	

Note: The above information was taken from the State Comptroller's records which have been reconciled to the records of the Supreme Court.

**STATE OF ILLINOIS
SUPREME COURT
SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
APPROPRIATIONS FOR FISCAL YEAR 2008
FOURTEEN MONTHS ENDED AUGUST 31, 2008**

Public Act 95-0348	Appropriations (Net after Transfers)	Expenditures Through June 30, 2008	Lapse Period Expenditures July 1 to August 31, 2008	Total Expenditures	Balances Lapsed
Appropriated Funds					
General Revenue Fund - 0001					
Division 20101 - Supreme Court					
Personal services	\$ 7,250,400	\$ 7,143,353	\$ 428	\$ 7,143,781	\$ 106,619
State contributions to State employees' retirement	1,203,600	1,184,162	71	1,184,233	19,367
State contributions to social security	554,700	521,611	33	521,644	33,056
Contractual services	1,239,000	925,352	21,874	947,226	291,774
Travel	24,700	20,507	2,150	22,657	2,043
Commodities	50,300	44,923	3,903	48,826	1,474
Printing	216,200	122,957	18,140	141,097	75,103
Equipment	948,100	785,459	137,344	922,803	25,297
Electronic data processing	104,900	13,467	240	13,707	91,193
Telecommunications	129,900	101,761	17,066	118,827	11,073
Operation of automotive equipment	21,200	18,235	2,459	20,694	506
Permanent improvements	35,400	-	-	-	35,400
Total - 20101 - Supreme Court	11,778,400	10,881,787	203,708	11,085,495	692,905
Division 20105 - Circuit Court					
Personal services	1,652,600	1,618,809	(3,722)	1,615,087	37,513
State contributions to State employees' retirement	274,300	268,217	-	268,217	6,083
State contributions to social security	126,400	119,598	-	119,598	6,802
Contractual services	561,000	234,666	180,237	414,903	146,097
Travel	136,600	15,307	1,061	16,368	120,232
Equipment	60,600	-	-	-	60,600
Electronic data processing	2,050,100	985,623	435,764	1,421,387	628,713
Sexually Violent Persons Commitment Act	337,500	246,885	78,328	325,213	12,287

Note: The above information was taken from the State Comptroller's records which have been reconciled to the records of the Supreme Court.

**STATE OF ILLINOIS
SUPREME COURT
SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
APPROPRIATIONS FOR FISCAL YEAR 2008
FOURTEEN MONTHS ENDED AUGUST 31, 2008**

Public Act 95-0348	Appropriations (Net after Transfers)	Expenditures Through June 30, 2008	Lapse Period Expenditures July 1 to August 31, 2008	Total Expenditures	Balances Lapsed
Division 20105 - Circuit Court - Continued					
Circuit clerks' additional duties	\$ 663,000	\$ 663,000	\$ -	\$ 663,000	\$ -
Mandatory arbitration	688,900	668,350	3,860	672,210	16,690
Probation reimbursements	62,454,600	60,909,201	1,545,399	62,454,600	-
Total - 20105 - Circuit Court	<u>69,005,600</u>	<u>65,729,656</u>	<u>2,240,927</u>	<u>67,970,583</u>	<u>1,035,017</u>
Division 20110 - Administrative Office of the Illinois Courts					
Personal services	6,205,500	5,435,373	-	5,435,373	770,127
Retirement - paid by employer	1,225,000	1,218,425	70	1,218,495	6,505
State contributions to State employees' retirement	1,030,100	900,689	-	900,689	129,411
State contributions to social security	449,700	399,972	982	400,954	48,746
Contractual services	2,913,490	1,984,440	58,292	2,042,732	870,758
Contractual services: judicial conference & Supreme Court committ	1,158,700	975,853	51,470	1,027,323	131,377
Travel	195,400	153,570	11,497	165,067	30,333
Commodities	69,900	54,912	8,676	63,588	6,312
Printing	142,500	53,040	53,064	106,104	36,396
Equipment	369,000	55,750	5,401	61,151	307,849
Electronic data processing	3,186,600	1,525,062	422,938	1,948,000	1,238,600
Telecommunications	242,700	192,244	32,633	224,877	17,823
Operation of automotive equipment	30,210	27,091	3,101	30,192	18
Illinois Courts Commission	56,300	589	-	589	55,711
Total - 20110 - Administrative Office of the Illinois Courts	<u>17,275,100</u>	<u>12,977,010</u>	<u>648,124</u>	<u>13,625,134</u>	<u>3,649,966</u>
Division 20115 - First Appellate District					
Personal services	7,299,500	7,245,003	1,668	7,246,671	52,829
State contributions to State employees' retirement	1,211,700	1,200,414	276	1,200,690	11,010
State contributions to social security	558,400	533,933	128	534,061	24,339
Contractual services	324,000	169,087	6,208	175,295	148,705

Note: The above information was taken from the State Comptroller's records which have been reconciled to the records of the Supreme Court.

**STATE OF ILLINOIS
SUPREME COURT
SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
APPROPRIATIONS FOR FISCAL YEAR 2008
FOURTEEN MONTHS ENDED AUGUST 31, 2008**

Public Act 95-0348	Appropriations (Net after Transfers)	Expenditures Through June 30, 2008	Lapse Period Expenditures July 1 to August 31, 2008	Total Expenditures	Balances Lapsed
Division 20115 - First Appellate District - continued					
Travel	\$ 1,900	\$ 1,456	\$ -	\$ 1,456	\$ 444
Commodities	35,900	33,050	1,409	34,459	1,441
Printing	36,700	20,146	3,203	23,349	13,351
Equipment	251,200	235,503	8,368	243,871	7,329
Telecommunications	87,700	47,835	12,304	60,139	27,561
Total - 20115 - First Appellate District	<u>9,807,000</u>	<u>9,486,427</u>	<u>33,564</u>	<u>9,519,991</u>	<u>287,009</u>
Division 20125 - Second Appellate District					
Personal services	2,991,500	2,991,248	-	2,991,248	252
State contributions to State employees' retirement	496,000	495,628	-	495,628	372
State contributions to social security	225,100	220,910	-	220,910	4,190
Contractual services	752,500	554,118	21,818	575,936	176,564
Travel	2,400	282	-	282	2,118
Commodities	20,500	15,303	1,125	16,428	4,072
Printing	9,000	6,823	1,191	8,014	986
Equipment	199,800	164,090	33,956	198,046	1,754
Telecommunications	66,200	34,605	5,678	40,283	25,917
Operation of automotive equipment	1,300	918	259	1,177	123
Total - 20125 - Second Appellate District	<u>4,764,300</u>	<u>4,483,925</u>	<u>64,027</u>	<u>4,547,952</u>	<u>216,348</u>
Division 20130 - Certain Officers of the Illinois Courts					
Judges' salaries	155,582,900	153,705,006	-	153,705,006	1,877,894
State contributions to social security	2,258,728	2,008,549	-	2,008,549	250,179
Travel	1,382,400	1,231,020	117,289	1,348,309	34,091
Total - 20130 - Certain Officers of the Illinois Courts	<u>159,224,028</u>	<u>156,944,575</u>	<u>117,289</u>	<u>157,061,864</u>	<u>2,162,164</u>

Note: The above information was taken from the State Comptroller's records which have been reconciled to the records of the Supreme Court.

**STATE OF ILLINOIS
SUPREME COURT
SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
APPROPRIATIONS FOR FISCAL YEAR 2008
FOURTEEN MONTHS ENDED AUGUST 31, 2008**

Public Act 95-0348	Appropriations (Net after Transfers)	Expenditures Through June 30, 2008	Lapse Period Expenditures July 1 to August 31, 2008	Total Expenditures	Balances Lapsed
Division 20135 - Third Appellate District					
Personal services	\$ 2,241,900	\$ 2,220,794	\$ 353	\$ 2,221,147	\$ 20,753
State contributions to State employees' retirement	372,200	367,943	58	368,001	4,199
State contributions to social security	171,500	164,143	27	164,170	7,330
Contractual services	500,200	411,124	10,312	421,436	78,764
Travel	1,500	1,231	180	1,411	89
Commodities	21,500	16,009	623	16,632	4,868
Printing	11,800	9,475	-	9,475	2,325
Equipment	253,600	199,232	33,512	232,744	20,856
Telecommunications	60,400	33,727	4,847	38,574	21,826
Total - 20135 - Third Appellate District	<u>3,634,600</u>	<u>3,423,678</u>	<u>49,912</u>	<u>3,473,590</u>	<u>161,010</u>
Division 20145 - Fourth Appellate District					
Personal services	2,315,600	2,222,024	2,078	2,224,102	91,498
State contributions to State employees' retirement	384,400	368,200	344	368,544	15,856
State contributions to social security	177,200	164,749	181	164,930	12,270
Contractual services	443,100	317,835	31,735	349,570	93,530
Travel	4,300	3,225	304	3,529	771
Commodities	16,700	10,252	536	10,788	5,912
Printing	6,100	4,923	-	4,923	1,177
Equipment	75,600	70,091	5,444	75,535	65
Telecommunications	49,800	29,575	3,464	33,039	16,761
Total - 20145 - Fourth Appellate District	<u>3,472,800</u>	<u>3,190,874</u>	<u>44,086</u>	<u>3,234,960</u>	<u>237,840</u>

Note: The above information was taken from the State Comptroller's records which have been reconciled to the records of the Supreme Court.

**STATE OF ILLINOIS
SUPREME COURT
SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
APPROPRIATIONS FOR FISCAL YEAR 2008
FOURTEEN MONTHS ENDED AUGUST 31, 2008**

Public Act 95-0348	Appropriations (Net after Transfers)	Expenditures Through June 30, 2008	Lapse Period Expenditures July 1 to August 31, 2008	Total Expenditures	Balances Lapsed
Division 20155 - Fifth Appellate District					
Personal services	\$ 2,240,400	\$ 2,239,821	\$ 378	\$ 2,240,199	\$ 201
State contributions to State employees' retirement	371,900	371,164	63	371,227	673
State contributions to social security	171,400	165,348	29	165,377	6,023
Contractual services	456,800	343,032	15,648	358,680	98,120
Travel	4,300	928	-	928	3,372
Commodities	12,200	9,370	466	9,836	2,364
Printing	13,900	8,755	2,001	10,756	3,144
Equipment	186,000	123,198	17,656	140,854	45,146
Telecommunications	54,700	27,305	6,736	34,041	20,659
Operation of automotive equipment	2,400	1,506	153	1,659	741
Total - 20155 - Fifth Appellate District	<u>3,514,000</u>	<u>3,290,427</u>	<u>43,130</u>	<u>3,333,557</u>	<u>180,443</u>
Total - General Revenue Fund	<u>282,475,828</u>	<u>270,408,359</u>	<u>3,444,767</u>	<u>273,853,126</u>	<u>8,622,702</u>
Mandatory Arbitration Fund - 0262					
Division 20101 - Supreme Court					
Mandatory arbitration	<u>13,839,000</u>	<u>5,189,181</u>	<u>137,196</u>	<u>5,326,377</u>	<u>8,512,623</u>
Total - Mandatory Arbitration Fund	<u>13,839,000</u>	<u>5,189,181</u>	<u>137,196</u>	<u>5,326,377</u>	<u>8,512,623</u>

Note: The above information was taken from the State Comptroller's records which have been reconciled to the records of the Supreme Court.

STATE OF ILLINOIS
 SUPREME COURT
 SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
 APPROPRIATIONS FOR FISCAL YEAR 2008
 FOURTEEN MONTHS ENDED AUGUST 31, 2008

Public Act 95-0348	Appropriations (Net after Transfers)	Expenditures Through June 30, 2008	Lapse Period Expenditures July 1 to August 31, 2008	Total Expenditures	Balances Lapsed
Foreign Language Interpreter Fund - 0597					
Division 20101 - Supreme Court					
Foreign language interpreter	\$ 126,400	\$ -	\$ -	\$ -	\$ 126,400
Total - Foreign Language Interpreter Fund	126,400	-	-	-	126,400
Lawyers' Assistance Program Fund - 0769					
Division 20101 - Supreme Court					
Lawyers' assistance programs	787,400	437,000	-	437,000	350,400
Total - Lawyers' Assistance Program Fund	787,400	437,000	-	437,000	350,400
Reviewing Court Alternative Dispute Resolution Fund - 0108					
Division 20101 - Supreme Court					
Alternative dispute resolution programs	540,800	-	-	-	540,800
Total - Reviewing Court Alternative Dispute Resolution Fund	540,800	-	-	-	540,800
Total - Appropriated Funds	\$ 297,769,428	\$ 276,034,540	\$ 3,581,963	\$ 279,616,503	\$ 18,152,925

Note: The above information was taken from the State Comptroller's records which have been reconciled to the records of the Supreme Court.

STATE OF ILLINOIS
 SUPREME COURT
 SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
 APPROPRIATIONS FOR FISCAL YEAR 2008
 FOURTEEN MONTHS ENDED AUGUST 31, 2008

Public Act 95-0348	Appropriations (Net after Transfers)	Expenditures Through June 30, 2008	Lapse Period Expenditures July 1 to August 31, 2008	Total Expenditures	Balances Lapsed
Non-Appropriated Funds					
Supreme Court Federal Projects Fund - 0269					
Division 20110 - Administrative Office of the Illinois Courts					
DHHS State court improvement program		\$ 212,308	\$ 34,676	\$ 246,984	
DHHS Court improvement training program		182,895	-	182,895	
DHHS foster care/adoption proceedings grant		106,413	-	106,413	
DHHS Court improvement data sharing		-	37,492	37,492	
Judicial education training grant #404100		-	-	-	
ICJIA agreement # 404101		119,232	-	119,232	
Total - Supreme Court Federal Projects Fund		<u>620,848</u>	<u>72,168</u>	<u>693,016</u>	
Total - Non-Appropriated Funds		<u>\$ 620,848</u>	<u>\$ 72,168</u>	<u>\$ 693,016</u>	
Grand Total - All Funds		<u>\$ 276,655,388</u>	<u>\$ 3,654,131</u>	<u>\$ 280,309,519</u>	

Note: The above information was taken from the State Comptroller's records which have been reconciled to the records of the Supreme Court.

**STATE OF ILLINOIS
SUPREME COURT
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, AND LAPSED BALANCES**

	For the Fiscal Years Ended June 30,		
	2009	2008	2007
	P.A. 95-0734	P.A. 95-0348	P.A. 94-798, 95-144
Appropriated Funds			
General Revenue Fund - 0001			
Division 20101 - Supreme Court			
Appropriations (net of transfers)	\$ 12,389,500	\$ 11,778,400	\$ 11,617,400
Expenditures			
Personal services	7,623,945	7,143,781	6,954,682
State contributions to State employees' retirement	1,606,338	1,184,233	802,179
State contributions to social security	556,193	521,644	512,262
Contractual services	742,714	947,226	863,174
Travel	19,461	22,657	17,791
Commodities	50,702	48,826	45,534
Printing	125,713	141,097	187,268
Equipment	925,174	922,803	801,204
Electronic data processing	11,478	13,707	13,517
Telecommunications	100,782	118,827	97,174
Operation of automotive equipment	23,816	20,694	15,656
Permanent improvements	13,300	-	-
Total expenditures	11,799,616	11,085,495	10,310,441
Lapsed balances	\$ 589,884	\$ 692,905	\$ 1,306,959
Division 20105 - Circuit Court			
Appropriations (net of transfers)	\$ 70,893,600	\$ 69,005,600	\$ 66,870,300
Expenditures			
Personal services	1,655,458	1,615,087	1,617,846
State contributions to State employees' retirement	348,772	268,217	186,539
State contributions to social security	122,794	119,598	119,479
Contractual services	110,683	414,903	371,756
Travel	18,268	16,368	19,689
Equipment	-	-	25,847
Electronic data processing	999,615	1,421,387	1,693,781
Sexually Violent Persons Commitment Act	351,000	325,213	324,500
Circuit clerks' additional duties	662,946	663,000	662,929
Mandatory arbitration	758,618	672,210	678,149
Probation reimbursements	64,328,200	62,454,600	60,052,500
Total expenditures	69,356,354	67,970,583	65,753,015
Lapsed balances	\$ 1,537,246	\$ 1,035,017	\$ 1,117,285

(Continued)

**STATE OF ILLINOIS
SUPREME COURT
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, AND LAPSED BALANCES**

	For the Fiscal Years Ended June 30,		
	2009	2008	2007
	P.A. 95-0734	P.A. 95-0348	P.A. 94-798, 95-144
Division 20110 - Administrative Office of the Illinois Courts			
Appropriations (net of transfers)	\$ 16,011,590	\$ 17,275,100	\$ 16,287,500
Expenditures			
Personal services	6,049,362	5,435,373	5,378,346
Retirement - paid by employer	1,289,757	1,218,495	1,187,522
State contributions to State employees' retirement	1,273,995	900,689	620,304
State contributions to social security	440,987	400,954	392,142
Contractual services	2,038,364	2,042,732	1,977,663
Contractual services - judicial conference and Supreme Court committees	152,266	1,027,323	424,098
Travel	85,672	165,067	119,380
Commodities	67,781	63,588	44,767
Printing	136,643	106,104	56,401
Equipment	78,739	61,151	184,023
Electronic data processing	1,835,004	1,948,000	2,324,511
Telecommunications	249,595	224,877	195,246
Operation of automotive equipment	28,669	30,192	18,131
Illinois Courts Commission	-	589	-
Total expenditures	13,726,834	13,625,134	12,922,534
Lapsed balances	\$ 2,284,756	\$ 3,649,966	\$ 3,364,966
Division 20115 - First Appellate District			
Appropriations (net of transfers)	\$ 10,531,500	\$ 9,807,000	\$ 9,717,300
Expenditures			
Personal services	7,591,921	7,246,671	6,993,266
State contributions to State employees' retirement	1,599,025	1,200,690	806,354
State contributions to social security	560,529	534,061	516,296
Contractual services	250,299	175,295	184,599
Travel	1,122	1,456	152
Commodities	25,211	34,459	32,911
Printing	44,057	23,349	30,363
Equipment	184,383	243,871	154,442
Telecommunications	60,650	60,139	64,580
Total expenditures	10,317,197	9,519,991	8,782,963
Lapsed balances	\$ 214,303	\$ 287,009	\$ 934,337

(Continued)

**STATE OF ILLINOIS
SUPREME COURT
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, AND LAPSED BALANCES**

	For the Fiscal Years Ended June 30,		
	2009	2008	2007
	P.A. 95-0734	P.A. 95-0348	P.A. 94-798, 95-144
Division 20125 - Second Appellate District			
Appropriations (net of transfers)	\$ 5,262,310	\$ 4,764,300	\$ 4,807,000
Expenditures			
Personal services	3,136,251	2,991,248	2,873,359
State contributions to State employees' retirement	660,507	495,628	331,270
State contributions to social security	231,433	220,910	211,574
Contractual services	702,589	575,936	558,323
Travel	1,350	282	931
Commodities	16,728	16,428	16,050
Printing	8,283	8,014	6,583
Equipment	354,842	198,046	187,673
Telecommunications	53,880	40,283	41,807
Operation of automotive equipment	961	1,177	1,584
Total expenditures	5,166,824	4,547,952	4,229,154
Lapsed balances	\$ 95,486	\$ 216,348	\$ 577,846
Division 20130 - Certain Officers of the Illinois Courts			
Appropriations (net of transfers)	\$ 164,995,400	\$ 159,224,028	\$ 152,372,600
Expenditures			
Judges salaries	160,233,778	153,705,006	143,244,690
State contributions to social security	2,124,138	2,008,549	1,833,805
Travel	732,964	1,348,309	718,307
Total expenditures	163,090,880	157,061,864	145,796,802
Lapsed balances	\$ 1,904,520	\$ 2,162,164	\$ 6,575,798

(Continued)

**STATE OF ILLINOIS
SUPREME COURT
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, AND LAPSED BALANCES**

	For the Fiscal Years Ended June 30,		
	2009	2008	2007
	P.A. 95-0734	P.A. 95-0348	P.A. 94-798, 95-144
Division 20135 - Third Appellate District			
Appropriations (net of transfers)	\$ 3,885,800	\$ 3,634,600	\$ 3,698,600
Expenditures			
Personal services	2,328,322	2,221,147	2,147,933
State contributions to State employees' retirement	490,300	368,001	247,672
State contributions to social security	172,353	164,170	158,521
Contractual services	461,337	421,436	397,053
Travel	1,338	1,411	1,280
Commodities	16,014	16,632	17,212
Printing	15,476	9,475	10,981
Equipment	264,125	232,744	213,038
Telecommunications	34,404	38,574	47,282
Total expenditures	3,783,669	3,473,590	3,240,972
Lapsed balances	\$ 102,131	\$ 161,010	\$ 457,628
Division 20145 - Fourth Appellate District			
Appropriations (net of transfers)	\$ 3,580,900	\$ 3,472,800	\$ 3,528,200
Expenditures			
Personal services	2,298,754	2,224,102	2,207,668
State contributions to State employees' retirement	484,201	368,544	254,599
State contributions to social security	170,754	164,930	163,165
Contractual services	344,462	349,570	330,769
Travel	1,469	3,529	2,682
Commodities	11,367	10,788	9,979
Printing	7,815	4,923	6,730
Equipment	103,403	75,535	61,900
Telecommunications	39,412	33,039	31,859
Total expenditures	3,461,637	3,234,960	3,069,351
Lapsed balances	\$ 119,263	\$ 237,840	\$ 458,849

(Continued)

**STATE OF ILLINOIS
SUPREME COURT
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, AND LAPSED BALANCES**

	For the Fiscal Years Ended June 30,		
	2009	2008	2007
	P.A. 95-0734	P.A. 95-0348	P.A. 94-798, 95-144
Division 20155 - Fifth Appellate District			
Appropriations (net of transfers)	\$ 3,792,800	\$ 3,514,000	\$ 3,608,500
Expenditures			
Personal services	2,331,141	2,240,199	2,137,326
State contributions to State employees' retirement	490,974	371,227	246,438
State contributions to social security	171,829	165,377	157,413
Contractual services	390,373	358,680	349,394
Travel	2,077	928	1,442
Commodities	10,760	9,836	10,723
Printing	10,637	10,756	11,124
Equipment	216,010	140,854	122,257
Telecommunications	33,729	34,041	38,379
Operation of automotive equipment	1,261	1,659	1,030
Total expenditures	3,658,791	3,333,557	3,075,526
Lapsed balances	\$ 134,009	\$ 180,443	\$ 532,974
Total General Revenue Fund			
Appropriations (net of transfers)	\$ 291,343,400	\$ 282,475,828	\$ 272,507,400
Expenditures	284,361,802	273,853,126	257,180,758
Lapsed balances	\$ 6,981,598	\$ 8,622,702	\$ 15,326,642
Mandatory Arbitration Fund - 0262			
Division 20101 - Supreme Court			
Appropriations (net of transfers)	\$ 14,392,600	\$ 13,839,000	\$ 13,306,700
Mandatory arbitration	6,466,977	5,326,377	4,572,263
Total expenditures	6,466,977	5,326,377	4,572,263
Lapsed balances	\$ 7,925,623	\$ 8,512,623	\$ 8,734,437

(Continued)

**STATE OF ILLINOIS
SUPREME COURT
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, AND LAPSED BALANCES**

	For the Fiscal Years Ended June 30,		
	2009	2008	2007
	P.A. 95-0734	P.A. 95-0348	P.A. 94-798, 95-144
Foreign Language Interpreter Fund - 0597			
Division 20101 - Supreme Court			
Appropriations (net of transfers)	\$ 131,500	\$ 126,400	\$ 121,500
Foreign language interpreter	-	-	-
Total expenditures	-	-	-
Lapsed balances	\$ 131,500	\$ 126,400	\$ 121,500
Lawyers' Assistance Program Fund - 0769			
Division 20101 - Supreme Court			
Appropriations (net of transfers)	\$ 818,900	\$ 787,400	\$ 757,100
Lawyers' assistance programs	436,000	437,000	431,000
Total expenditures	436,000	437,000	431,000
Lapsed balances	\$ 382,900	\$ 350,400	\$ 326,100
Reviewing Court Alternative Dispute Resolution Fund - 0108			
Division 20101 - Supreme Court			
Appropriations (net of transfers)	\$ 795,400	\$ 540,800	\$ 520,000
Alternative dispute resolution programs	646,262	-	-
Total expenditures	646,262	-	-
Lapsed balances	\$ 149,138	\$ 540,800	\$ 520,000
Total - Appropriated Funds			
Appropriations (net of transfers)	\$ 307,481,800	\$ 297,769,428	\$ 287,212,700
Expenditures	291,911,041	279,616,503	262,184,021
Lapsed balances	\$ 15,570,759	\$ 18,152,925	\$ 25,028,679

(Continued)

**STATE OF ILLINOIS
SUPREME COURT
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, AND LAPSED BALANCES**

For the Fiscal Years Ended June 30,		
2009	2008	2007
P.A. 95-0734	P.A. 95-0348	P.A. 94-798, 95-144

Non-Appropriated Funds

Supreme Court Federal Projects Fund - 0269

Division 20110 - Administrative Office of the Illinois Courts

DHHS State court improvement program	\$ 119,302	\$ 246,984	\$ 214,331
DHHS Court improvement training program	-	182,895	-
DHHS foster care/adoption proceedings grant	-	106,413	313,369
DHHS Court improvement data sharing	112,476	37,492	-
Basic State court improvement program	2,839	-	-
Judicial education training grant	40,000	-	25,000
ICJIA agreement # 404101	-	119,232	73,893
IEMA - U.S. Department of Homeland Security	-	-	72,793
Total expenditures	<u>\$ 274,617</u>	<u>\$ 693,016</u>	<u>\$ 699,386</u>

Supreme Court Special State Projects Fund - 0230

Division 20110 - Administrative Office of the Illinois Courts

MR Bauer Foundation Grant	\$ 11,000	\$ -	\$ -
Total expenditures	<u>\$ 11,000</u>	<u>\$ -</u>	<u>\$ -</u>
Total - Non-Appropriated Funds	<u>\$ 285,617</u>	<u>\$ 693,016</u>	<u>\$ 699,386</u>

**STATE OF ILLINOIS
SUPREME COURT
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, AND LAPSED BALANCES
TOTAL - BY MAJOR OBJECT CODE AND BY FUND**

	For the Fiscal Years Ended June 30,		
	2009	2008	2007
	P.A. 95-0734	P.A. 95-0348	P.A. 94-798 95-144
Total - All Appropriated Funds			
Appropriations (net after transfers)	\$ 307,481,800	\$ 297,769,428	\$ 287,212,700
Expenditures			
Personal services:			
Administrative personnel	31,359,696	29,502,521	28,692,580
Circuit court personnel	1,655,458	1,615,087	1,617,846
Judges' salaries	160,233,778	153,705,006	143,244,690
State contributions to State employees' retirement	6,954,112	5,157,229	3,495,355
Retirement paid by employer	1,289,757	1,218,495	1,187,522
State contributions to social security	4,551,010	4,300,193	4,064,657
Contractual services:			
Administrative contractual services	5,040,821	5,285,778	5,032,731
Judicial conference and Supreme Court committees	152,266	1,027,323	424,098
Travel:			
Administrative personnel	112,489	195,330	143,658
Circuit court personnel	18,268	16,368	19,689
Judicial officers	732,964	1,348,309	718,307
Commodities	198,563	200,557	177,176
Printing	348,624	303,718	309,450
Equipment	2,126,676	1,875,004	1,750,384
Electronic data processing	2,846,097	3,383,094	4,031,809
Telecommunications	572,452	549,780	516,327
Operation of automotive equipment	54,707	53,722	36,401
Permanent improvements	13,300	-	-
Sexually Violent Persons Commitment Act	351,000	325,213	324,500
Circuit clerks' additional duties	662,946	663,000	662,929
Probation reimbursements	64,328,200	62,454,600	60,052,500
Mandatory arbitration	7,225,595	5,998,587	5,250,412
Alternative dispute resolution program	646,262	-	-
Illinois Courts commission	-	589	-
Lawyers' assistance programs	436,000	437,000	431,000
Total expenditures	<u>291,911,041</u>	<u>279,616,503</u>	<u>262,184,021</u>
Lapsed balances	\$ 15,570,759	\$ 18,152,925	\$ 25,028,679

(Continued)

**STATE OF ILLINOIS
SUPREME COURT
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, AND LAPSED BALANCES
TOTAL - BY MAJOR OBJECT CODE AND BY FUND**

	For the Fiscal Years Ended June 30,		
	2009	2008	2007
	P.A. 95-0734	P.A. 95-0348	P.A. 94-798 95-144
Total - All Nonappropriated Funds			
Expenditures			
State court improvement program	\$ 119,302	\$ 246,984	\$ 214,331
DHHS court improvement training program	-	182,895	-
DHHS foster care/adoption proceedings grant	-	106,413	313,369
DHHS court improvement data sharing	112,476	37,492	-
Basic State court improvement program	2,839	-	-
Judicial education training grant	40,000	-	25,000
ICJIA agreement	-	119,232	73,893
IEMA - U.S. Department of Homeland Security	-	-	72,793
MR Bauer Foundation Grant	11,000	-	-
Total expenditures	<u>\$ 285,617</u>	<u>\$ 693,016</u>	<u>\$ 699,386</u>
Fund Name - All Appropriated Funds			
Appropriations (net after transfers)	<u>\$ 307,481,800</u>	<u>\$ 297,769,428</u>	<u>\$ 287,212,700</u>
Expenditures			
General Revenue - 0001	284,361,802	273,853,126	257,180,758
Reviewing Court Alternative Dispute Resolution - 0108	646,262	-	-
Mandatory Arbitration - 0262	6,466,977	5,326,377	4,572,263
Foreign Language Interpreter - 0597	-	-	-
Lawyers' Assistance Program - 0769	436,000	437,000	431,000
Total expenditures	<u>291,911,041</u>	<u>279,616,503</u>	<u>262,184,021</u>
Lapsed balances	<u>\$ 15,570,759</u>	<u>\$ 18,152,925</u>	<u>\$ 25,028,679</u>
Nonappropriated Expenditures			
Supreme Court Special State Projects Fund - 0230	\$ 11,000	\$ -	\$ -
Supreme Court Federal Projects Fund - 0269	274,617	693,016	699,386
Total expenditures	<u>\$ 285,617</u>	<u>\$ 693,016</u>	<u>\$ 699,386</u>

**STATE OF ILLINOIS
SUPREME COURT
EXPENDITURE AND OTHER KEY STATISTICS**

	For the Fiscal Years Ended June 30,		
	2009	2008	2007
Expenditure Statistics			
Total expenditures - all funds	\$ 292,196,658	\$ 280,309,519	\$ 262,883,407
Operations total	\$ 218,247,738	\$ 209,737,514	\$ 195,462,680
% of total expenditures	74.7%	74.8%	74.4%
Personal services	\$ 193,248,932	\$ 184,822,614	\$ 173,555,116
% of operations expenditures	88.5%	88.1%	88.8%
Average number of employees			1,537
Other payroll costs (FICA, retirement)	\$ 12,794,879	\$ 10,675,917	\$ 8,747,534
% of operations expenditures	5.9%	5.1%	4.5%
Contractual services	\$ 5,193,087	\$ 6,313,101	\$ 5,456,829
% of operations expenditures	2.4%	3.0%	2.8%
All other operations items	\$ 7,010,840	\$ 7,925,882	\$ 7,703,201
% of operations expenditures	3.2%	3.8%	3.9%
Lump sums, other	\$ 73,948,920	\$ 70,572,005	\$ 67,420,727
% of total expenditures	25.3%	25.2%	25.6%
Cost of property and equipment	\$ 50,540,195	\$ 49,533,399	\$ 47,157,617
Cash Receipts			
Grant receipts	\$ 335,166	\$ 739,638	\$ 615,956
Mandatory arbitration	6,390,943	7,006,652	5,979,979
Lawyers' Assistance Program annual fees	440,107	436,083	437,598
Pro-rata share of salaries	181,344	180,678	198,281
Royalties	75,281	62,517	99,917
Registration fees and certificates	190,099	182,828	171,875
Licenses	16,045	17,035	16,725
Dockets	151,460	199,740	202,900
Appearances	67,235	90,445	100,910
Opinions	19,938	16,322	13,641
Copies	8,611	8,420	18,008
Other	60,720	49,907	57,399
Total receipts	<u>\$ 7,936,949</u>	<u>\$ 8,990,265</u>	<u>\$ 7,913,189</u>

**STATE OF ILLINOIS
 SUPREME COURT
 COMPARATIVE SCHEDULE OF RECEIPTS, DISBURSEMENTS AND
 FUND BALANCE (CASH BASIS) - LOCALLY HELD FUNDS**

	For the Fiscal Years Ended June 30,		
	2009	2008	2007
<u>COURTS' SAFEKEEPING FUND - 1343</u>			
Cash balance, July 1	\$ 4,532	\$ 5,532	\$ 4,532
Receipts	-	-	1,000
Disbursements	-	(1,000)	-
Cash balance, June 30	<u>\$ 4,532</u>	<u>\$ 4,532</u>	<u>\$ 5,532</u>

The Courts' Safekeeping Fund (1343) is reported as a locally held fund and is maintained in the State Treasury. The Appellate Court Districts deposit bail bond money for defendants whose cases are on appeal at the Appellate Court.

The above schedule is presented on the cash basis of accounting.

**STATE OF ILLINOIS
SUPREME COURT
SCHEDULE OF CHANGES IN STATE PROPERTY
Fiscal Years Ended June 30, 2008 and 2009**

	<u>Library (1)</u>	<u>Land</u>	<u>Site Improvements</u>	<u>Buildings</u>	<u>Equipment</u>	<u>Capital Lease Equipment</u>	<u>Totals</u>
Balance July 1, 2007	\$ 3,857,411	\$ 707,465	\$ 66,597	\$ 21,650,645	\$ 20,823,833	\$ 51,666	\$ 47,157,617
Additions	333,085	-	-	-	2,025,492	28,927	2,387,504
Deletions and other adjustments	(113,015)	-	-	-	(339,619)	(23,916)	(476,550)
Net transfers	-	(30,422)	30,422	920,474	(455,646)	-	464,828
Balance June 30, 2008	4,077,481	677,043	97,019	22,571,119	22,054,060	56,677	49,533,399
Additions	348,109	-	-	-	1,764,246	-	2,112,355
Deletions and other adjustments	(125,542)	-	-	-	(346,160)	(29,434)	(501,136)
Net transfers	-	-	-	89,943	(694,366)	-	(604,423)
Balance June 30, 2009	<u>\$ 4,300,048</u>	<u>\$ 677,043</u>	<u>\$ 97,019</u>	<u>\$ 22,661,062</u>	<u>\$ 22,777,780</u>	<u>\$ 27,243</u>	<u>\$ 50,540,195</u>

(1) Amount represents library books held at the Supreme Court Library and the offices of the Supreme Court Justices.

This schedule has been reconciled to property reports submitted to the Office of the Comptroller.

**STATE OF ILLINOIS
SUPREME COURT
COMPARATIVE SCHEDULE OF CASH RECEIPTS**

For the Fiscal Years Ended June 30,

2009 2008 2007

Deposits by the Illinois Supreme Court:

General Revenue Fund - 0001

Supreme Court

Pro rata share of salaries	\$ 181,344	\$ 180,678	\$ 198,281
Royalties	75,281	62,517	99,917
Court library fees	1,095	1,278	1,963
Salary refunds	-	1,857	-
Phone call reimbursements	774	914	1,156
Jury duty	873	345	1,000
Offset	-	102	5,137
Subpoena fees	40	65	25
Insurance claim	-	-	8,300
Inapplicable refund	-	73	1,319
Vendor refunds	6,719	22,166	36,620
Prior year refunds	48,369	20,658	-

Total Supreme Court 314,495 290,653 353,718

Supreme Court Clerk

Registration fees and certificates	190,099	182,828	171,875
Licenses	16,045	17,035	16,725
Dockets	18,425	17,400	17,800
Appearances	5,430	5,985	5,715
Opinions	1,359	1,281	1,582
Copies	2,966	5,212	13,666

Total Supreme Court Clerk 234,324 229,741 227,363

First Appellate Court

Dockets	38,960	37,740	38,410
Appearances	20,165	19,920	22,800
Opinions	16,786	13,035	10,450
Copies	896	51	163

Total First Appellate Court 76,807 70,746 71,823

(Continued)

**STATE OF ILLINOIS
SUPREME COURT
COMPARATIVE SCHEDULE OF CASH RECEIPTS**

	For the Fiscal Years Ended June 30,		
	2009	2008	2007
<u>General Revenue Fund - 0001 (continued)</u>			
Second Appellate Court			
Dockets	\$ 17,300	\$ 15,225	\$ 16,550
Appearances	7,680	6,990	7,560
Opinions	392	363	355
Postage and shipping	103	97	188
Copies and certificates	157	86	120
	<u>25,632</u>	<u>22,761</u>	<u>24,773</u>
Total Second Appellate Court			
Third Appellate Court			
Dockets	8,575	8,900	8,525
Appearances	3,480	3,690	3,510
Opinions	1,010	1,305	655
Postage and shipping	578	537	539
Copies and certificates	1,686	1,122	2,036
Bail bond and Miscellaneous	1,025	606	-
	<u>16,354</u>	<u>16,160</u>	<u>15,265</u>
Total Third Appellate Court			
Fourth Appellate Court			
Dockets	6,725	7,775	7,825
Appearances	3,060	3,345	3,525
Opinions	106	71	279
Postage and shipping	2	-	-
Copies and certificates	411	240	119
	<u>10,304</u>	<u>11,431</u>	<u>11,748</u>
Total Fourth Appellate Court			
Fifth Appellate Court			
Dockets	8,075	8,075	9,550
Appearances	3,585	4,410	4,740
Opinions	285	267	320
Shipping	1,142	1,209	1,152
Copies and certificates	2,495	1,709	1,904
	<u>15,582</u>	<u>15,670</u>	<u>17,666</u>
Total Fifth Appellate Court			
Total General Revenue Fund - 0001			
	<u>\$ 693,498</u>	<u>\$ 657,162</u>	<u>\$ 722,356</u>

(Continued)

**STATE OF ILLINOIS
SUPREME COURT
COMPARATIVE SCHEDULE OF CASH RECEIPTS**

	For the Fiscal Years Ended June 30,		
	2009	2008	2007
<u>Federal Projects Fund - 0269</u>			
Court improvement program grant	\$ 305,166	\$ 672,843	\$ 376,163
Juvenile risk reduction strategy program grant	-	41,125	152,000
Judicial education training program grant	30,000	10,000	15,000
State Homeland Security grant	-	-	72,793
Prior year refund	-	15,670	-
	<u>\$ 335,166</u>	<u>\$ 739,638</u>	<u>\$ 615,956</u>
Total Federal Projects Fund	\$ 335,166	\$ 739,638	\$ 615,956
Total per Illinois Supreme Court Records	\$ 1,028,664	\$ 1,396,800	\$ 1,338,312
Other Receipts Deposited on Behalf of the Court:			
<u>Reviewing Court Alternative Dispute Resolution (RCADR) Fund - 0108</u>			
First Appellate Court			
Dockets	\$ 53,400	\$ 104,625	\$ 104,240
Appearances	23,835	46,105	53,060
	<u>\$ 77,235</u>	<u>\$ 150,730</u>	<u>\$ 157,300</u>
Total RCADR Fund - 0108	\$ 77,235	\$ 150,730	\$ 157,300

(Continued)

**STATE OF ILLINOIS
SUPREME COURT
COMPARATIVE SCHEDULE OF CASH RECEIPTS**

	For the Fiscal Years Ended June 30,		
	2009	2008	2007
<u>Mandatory Arbitration Fund - 0262</u>			
Circuit Court			
Boone	\$ 19,520	\$ 17,644	\$ 16,548
Cook	4,239,060	4,944,477	4,209,405
DuPage	345,831	358,441	355,391
Ford	3,248	4,065	4,028
Henry	15,808	16,576	17,528
Kane	226,288	180,020	176,340
Lake	351,390	310,871	242,512
Madison	333,133	300,976	125,784
McHenry	130,711	123,103	117,260
McLean	59,456	61,016	62,912
Mercer	3,888	5,292	4,018
Rock Island	61,752	65,398	71,783
St. Clair	140,348	149,920	150,121
Whiteside	27,352	28,552	24,385
Will	290,600	280,040	255,303
Winnebago	137,528	134,424	140,004
Prior year refunds	5,030	25,837	6,657
	<u>\$ 6,390,943</u>	<u>\$ 7,006,652</u>	<u>\$ 5,979,979</u>
<u>Lawyers' Assistance Program Fund - 0769</u>			
Annual fees	\$ 440,107	\$ 436,083	\$ 434,378
Prior year refund	-	-	3,220
	<u>\$ 440,107</u>	<u>\$ 436,083</u>	<u>\$ 437,598</u>
Total deposits by Circuit Courts on behalf of the Court	<u>\$ 6,908,285</u>	<u>\$ 7,593,465</u>	<u>\$ 6,574,877</u>
Total Cash Receipts All Funds	<u>\$ 7,936,949</u>	<u>\$ 8,990,265</u>	<u>\$ 7,913,189</u>

**STATE OF ILLINOIS
SUPREME COURT
RECONCILIATION SCHEDULE OF CASH RECEIPTS
TO DEPOSITS REMITTED TO THE STATE COMPTROLLER
For the Fiscal Year Ended June 30, 2009**

	(1) General Revenue Fund 0001	Supreme Court Federal Projects Fund 0269	Total
Receipts per Court records	\$ 693,498	\$ 335,166	\$ 1,028,664
Plus deposits in transit, beginning of year	43,920	-	43,920
Less deposits in transit, end of year	<u>47,602</u>	<u>-</u>	<u>47,602</u>
Deposits recorded by the Comptroller	<u>\$ 689,816</u>	<u>\$ 335,166</u>	<u>\$ 1,024,982</u>
Other receipts deposited on behalf of the Court:			
Reviewing Court Alternative Dispute Resolution Fund - 0108			\$ 84,723 (2)
Mandatory Arbitration Fund - 0262			6,498,937 (2)
Lawyers' Assistance Program Fund - 0769			<u>441,472 (2)</u>
Grand total of deposits recorded by the Comptroller			<u>\$ 7,025,132</u>

(1)	Receipts Per Court Records	Plus Deposits In Transit Beg. of Yr.	Less Deposits In Transit End of Yr.	Deposits Recorded by the Comptroller
General Revenue Fund - 0001 Total Breakdown:				
Supreme Court	\$ 314,495	\$ 33,795	\$ 38,940	\$ 309,350
Supreme Court Clerk	234,324	1,876	2,855	233,345
First Appellate Clerk	76,807	3,843	1,984	78,666
Second Appellate Clerk	25,632	1,537	1,600	25,569
Third Appellate Clerk	16,354	722	888	16,188
Fourth Appellate Clerk	10,304	1,740	884	11,160
Fifth Appellate Clerk	15,582	407	451	15,538
Fund Total	<u>\$ 693,498</u>	<u>\$ 43,920</u>	<u>\$ 47,602</u>	<u>\$ 689,816</u>

(2) These totals reconcile to the Comptroller's Revenue Report and represent monies deposited on behalf of the Court by other entities.

**STATE OF ILLINOIS
SUPREME COURT
RECONCILIATION SCHEDULE OF CASH RECEIPTS
TO DEPOSITS REMITTED TO THE STATE COMPTROLLER
For the Fiscal Year Ended June 30, 2008**

	(1) General Revenue Fund 0001	Supreme Court Federal Projects Fund 0269	Total
Receipts per Court records	\$ 657,162	\$ 739,638	\$ 1,396,800
Plus deposits in transit, beginning of year	16,640	-	16,640
Less deposits in transit, end of year	<u>43,920</u>	<u>-</u>	<u>43,920</u>
Deposits recorded by the Comptroller	<u>\$ 629,882</u>	<u>\$ 739,638</u>	<u>\$ 1,369,520</u>
Other receipts deposited on behalf of the Court:			
Reviewing Court Alternative Dispute Resolution Fund - 0108			\$ 148,215 (2)
Mandatory Arbitration Fund - 0262			7,363,627 (2)
Lawyers' Assistance Program Fund - 0769			<u>436,083 (2)</u>
Grand total of deposits recorded by the Comptroller			<u>\$ 7,947,925</u>

(1)	Receipts Per Court Records	Plus Deposits In Transit Beg. of Yr.	Less Deposits In Transit End of Yr.	Deposits Recorded by the Comptroller
General Revenue Fund - 0001 Total Breakdown:				
Supreme Court	\$ 290,653	\$ 8,999	\$ 33,795	\$ 265,857
Supreme Court Clerk	229,741	1,651	1,876	229,516
First Appellate Clerk	70,746	2,480	3,843	69,383
Second Appellate Clerk	22,761	1,406	1,537	22,630
Third Appellate Clerk	16,160	824	722	16,262
Fourth Appellate Clerk	11,431	533	1,740	10,224
Fifth Appellate Clerk	15,670	747	407	16,010
Fund Total	<u>\$ 657,162</u>	<u>\$ 16,640</u>	<u>\$ 43,920</u>	<u>\$ 629,882</u>

(2) These totals reconcile to the Comptroller's Revenue Report and represent monies deposited on behalf of the Court by other entities.

**STATE OF ILLINOIS
SUPREME COURT
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES**

The Illinois Supreme Court's (Court) explanation for significant fluctuations in expenditures in excess of 30% and \$150,000 as presented in the Comparative Schedule of Net Appropriations, Expenditures, and Lapsed Balances is detailed below.

Fiscal Year 2009

Fund 0001- General Revenue Fund

Supreme Court

State contributions to State employees' retirement increased by \$422,105 or 36%. The increase was due to changes in the level of personal services spending and the retirement rate established by the legislature and the Governor's Office. The percentage of personal services paid into the retirement systems was 21.049% in fiscal year 2009 from 16.561% in fiscal year 2008.

Circuit Courts

Contractual services expenditures decreased by \$304,220 or 73%. In fiscal year 2009, two of the largest contracts for probation training were paid from the Alternative Dispute Resolution Fund. These contracts were for the training of probation personnel with the University of Illinois and Orbis Partners.

Electronic Data Processing expenditures decreased by \$421,772 or 30%. The installation of digital recording systems within the circuit courts depends on the courtrooms available for recordation and the requests from Chief Judges for digital recording resources. The initial cost of the equipment and the installation is higher than subsequent years in which only maintenance costs are paid.

Administrative Office of the Illinois Courts

State contributions to State employees' retirement increased by \$373,306 or 41%. The increase was due to changes in the level of personal services spending and the retirement rate established by the legislature and the Governor's Office. The percentage of personal services paid into the retirement systems was 21.049% in fiscal year 2009 from 16.561% in fiscal year 2008.

Contractual Services on judicial conference and Supreme Court commitment decreased by \$875,057 or 85%. In even numbered years, a Comprehensive Judicial Education Conference is held. Each judge must attend one of the two week-long sessions. As a result, the number of smaller training events is curtailed. In odd number years, the focus of the Judicial Education Division is on the presentation of the smaller training events. As such, spending from this expenditure line item will be greatest in the even number years.

**STATE OF ILLINOIS
SUPREME COURT
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES**

Fiscal Year 2009 (Continued)

First Appellate District

State contributions to State employees' retirement increased by \$398,335 or 33%. The increase was due to changes in the level of personal services spending and the retirement rate established by the legislature and the Governor's Office. The percentage of personal services paid into the retirement systems was 21.049% in fiscal year 2009 from 16.561% in fiscal year 2008.

Second Appellate District

State contributions to State employees' retirement increased by \$164,879 or 33%. The increase was due to changes in the level of personal services spending and the retirement rate established by the legislature and the Governor's Office. The percentage of personal services paid into the retirement systems was 21.049% in fiscal year 2009 from 16.561% in fiscal year 2008.

Equipment expenditures increased by \$156,796 or 79%. The increase was due to the purchase of additional security equipment for installation at the Appellate Courthouse. The additional security equipment included a security desk, a magnetometer, an x-ray machine, security radios and a security system.

Certain Officers of the Illinois Courts

Travel expenditures of judicial officers decreased by \$615,345 or 46%. In even numbered years, the judicial branch presents an Education Conference that every judge in the State must attend. Travel costs associated with the conference were paid from this expenditure line item.

Fund 108 - Reviewing Court Alternative Dispute Resolution Fund

Supreme Court

Alternative dispute resolutions programs expenditures increased by \$254,600 or 47%. In fiscal year 2009, two of the largest contracts for probation training were paid from this fund. These contracts were for the training of probation personnel with the University of Illinois and Orbis Partners.

**STATE OF ILLINOIS
SUPREME COURT
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES**

Fiscal Year 2009 (Continued)

Fund 0269- Supreme Court Federal Projects Funds

Administrative Office of the Illinois Courts (AOIC)

Department of Health and Human Services Court Improvement Training Program expenditures decreased by \$182,895 or 100%. Spending from this line item will vary depending upon the grant awards from the federal government.

Fiscal Year 2008

Fund 0001- General Revenue Fund

Supreme Court

State contributions to State employees' retirement increased by \$382,054 or 48%. The increase was due to changes in the level of personal services spending and the retirement rate established by the legislature and the Governor's Office. The percentage of personal services paid into the retirement systems was 16.561% in fiscal year 2008 from 11.525% in fiscal year 2007.

Administrative Office of the Illinois Courts (AOIC)

State contributions to State employees' retirement increased by \$280,385 or 45%. The increase was due to changes in the level of personal services spending and the retirement rate established by the legislature and the Governor's Office. The percentage of personal services paid into the retirement systems was 16.561% in fiscal year 2008 from 11.525% in fiscal year 2007.

Contractual Services on judicial conference and Supreme Court commitment increased by \$603,225 or 142%. In even numbered years, a Comprehensive Judicial Education Conference is held. Each judge must attend one of the two week-long sessions. As a result, the number of smaller training events is curtailed. In odd number years, the focus of the Judicial Education Division is on the presentation of the smaller training events. As such, spending from this expenditure line item will be greatest in the even number years.

**STATE OF ILLINOIS
SUPREME COURT
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES**

Fiscal Year 2008 (Continued)

First Appellate District

State contributions to State employees' retirement increased by \$394,336 or 49%. The increase was due to changes in the level of personal services spending and the retirement rate established by the legislature and the Governor's Office. The percentage of personal services paid into the retirement systems was 16.561% in fiscal year 2008 from 11.525% in fiscal year 2007.

Second Appellate District

State contributions to State employees' retirement increased by \$164,358 or 50%. The increase was due to changes in the level of personal services spending and the retirement rate established by the legislature and the Governor's Office. The percentage of personal services paid into the retirement systems was 16.561% in fiscal year 2008 from 11.525% in fiscal year 2007.

Certain Officers of the Illinois Courts

Travel expenditures of judicial officers increased by \$630,002 or 88%. In even numbered years, the judicial branch presents an Education Conference that every judge in the State must attend. Travel costs associated with the conference were paid from this expenditure line item.

Fund 0269- Supreme Court Federal Projects Funds

Administrative Office of the Illinois Courts (AOIC)

Department of Health and Human Services Foster Care/Adoption Proceedings Grant expenditures decreased by \$206,956 or 66%. Spending from this line item will vary depending upon the grant awards from the federal government.

Department of Health and Human Services Court Improvement Training Program expenditures increased by \$182,895 or 100%. Spending from this line item will vary depending upon the grant awards from the federal government.

**STATE OF ILLINOIS
SUPREME COURT
ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS**

The Illinois Supreme Court's (Court) explanation for significant fluctuations in cash receipts in excess of 25% and \$25,000 as presented in the Comparative Schedule of Cash Receipts is detailed below.

Fiscal Year 2009

Fund 0001 - General Revenue Fund - Supreme Court

The receipts from prior year refunds increased by \$27,711 or 134%. The amount of vendor refunds varies depending on the amount of vendor service failure, incorrect vendor billings, rebates on merchandise, overpayments, erroneous payments, and duplicate payments.

Fund 0269 - Supreme Court Federal Projects

Court improvement program grant receipts decreased by \$367,677 or 55%. The amount of the federal grant received is dependent on the amount awarded and the timing of expenditures reimbursed as part of the grant received.

Juvenile risk reduction strategy program grant receipts decreased by \$41,125 or 100%. The grant was an interagency agreement between Illinois Criminal Justice Information Authority and the Court to enhance the ability of juvenile probation officers to accurately assess the risk, needs, and strengths of juvenile offenders as they enter and move through the correctional system. The amount of state grant funds depends on the federal amount awarded to the Court.

Fund 0108 - Reviewing Court Alternative Dispute Resolution

The receipts from docket fees decreased by \$51,225 or 49%. The Supreme Court ended the Reviewing Court Alternative Dispute Resolution program effective December 31, 2008.

Fund 0262 - Mandatory Arbitration

Kane County receipts increased by \$46,268 or 26%. The amount of mandatory arbitration receipts varies depending on the number of cases filed and those rejected.

Fiscal Year 2008

Fund 0001 - General Revenue Fund - Supreme Court

Royalty receipts decreased by \$37,400 or 37%. The Court receives a royalty if a subscriber of a specific vendor accesses the Illinois Pattern Jury Instruction (Civil and Criminal) database. The receipts decreased due to a lesser number of subscriber accesses to the database compared to the previous year.

Fund 0269 - Supreme Court Federal Projects

Court improvement program grant receipts increased by \$296,680 or 79%. The amount of the federal grant received is dependent on the amount awarded and the timing of expenditures reimbursed as part of the grant received.

**STATE OF ILLINOIS
SUPREME COURT
ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS**

Fiscal Year 2008 (Continued)

Juvenile risk reduction strategy program grant receipts decreased by \$110,875 or 73%. The grant was an interagency agreement between Illinois Criminal Justice Information Authority and the Court to enhance the ability of juvenile probation officers to accurately assess the risk, needs, and strengths of juvenile offenders as they enter and move through the correctional system. The amount of state grant funds depends on the federal amount awarded to the Court.

State Homeland Security grant receipts decreased by \$72,793 or 100%. The funds were provided to enhance physical security at the Illinois Supreme Court Building in Springfield, Illinois. Fiscal year 2007 was the first year the grant was awarded to the Court.

Fund 0262 - Mandatory Arbitration

Lake County receipts increased by \$68,359 or 28%. The amount of mandatory arbitration receipts varies depending on the number of cases filed and those rejected.

Madison County receipts increased by \$175,192 or 139%. The amount of mandatory arbitration receipts varies depending on the number of cases filed and those rejected. In addition, the mandatory arbitration program for Madison County was established in fiscal year 2007.

**STATE OF ILLINOIS
SUPREME COURT
ANALYSIS OF SIGNIFICANT LAPSE PERIOD SPENDING**

The Illinois Supreme Court's (Court) explanation for significant lapse period spending as presented in the Schedule of Appropriations, Expenditures and Lapsed Balances for fiscal years 2009 and 2008 is detailed below. We considered lapsed spending of \$50,000 and 15% or more of the total expenditures to be significant.

Fiscal Year 2009

Fund 0001- General Revenue Fund

Supreme Court

Lapse period spending on Equipment was \$145,858 or 16% of total expenditures. Each publisher has different publishing schedules and most release dates of the books occurred during the end of the fiscal year. The books were purchased as publisher's release the books therefore the associated costs were paid during the lapse period.

Circuit Court

Lapse period spending on Sexually Violent Persons Commitment Act was \$99,854 or 28% of total expenditures. At the beginning of the fiscal year, an allocation is provided for each district from which these vouchers are paid. In June, any allocation not spent in a particular district is reallocated to any outstanding bills from the remaining districts. This reallocation resulted in lapse period spending.

Administrative Office of the Illinois Courts (AOIC)

Lapse period spending on Contractual Service - judicial conference and Supreme Court committees was \$55,871 or 37% of total expenditures. Expenditures incurred were for smaller training events and the timing of payments fell during the lapse period.

Lapse period spending on Electronic Data Processing was \$1,072,874 or 58% of total expenditures. Various hardware and software updates were purchased in the latter part of the fiscal year therefore the ensuing bills are processed during the lapse period.

Second Appellate District

Lapse period spending on Equipment was \$176,949 or 50% of total expenditures. In fiscal year 2009, additional security equipment was purchased for installation at the Appellate courthouses at the latter part of the fiscal year therefore the ensuing bills were processed during the lapse period.

**STATE OF ILLINOIS
SUPREME COURT
ANALYSIS OF SIGNIFICANT LAPSE PERIOD SPENDING**

Fiscal Year 2009 (Continued)

Fifth Appellate District

Lapse period spending on Equipment was \$79,442 or 37% of total expenditures. In fiscal year 2009, additional security equipment was purchased for installation at the Appellate courthouses at the latter part of the fiscal year therefore the ensuing bills were processed during the lapse period.

Fund 0108- Reviewing Court Alternative Dispute Resolution Fund

Supreme Court

Lapse period spending on Alternative dispute resolution programs was \$199,839 or 31% of total expenditures. In fiscal year 2009, there were multiple Judicial Education Conferences held and paid for from this fund and the ensuing bills were paid during the lapse period.

Fiscal Year 2008

Fund 0001- General Revenue Fund

Supreme Court

Lapse period spending on Equipment was \$137,344 or 15% of total expenditures. This line includes books for the judicial branch offices and libraries throughout the State. The billing for these books is controlled by the publishers and timing of payments fell during the lapse period.

Circuit Court

Lapse period spending on Contractual Services was \$180,237 or 43% of total expenditures. This line pays meeting room costs and speaker fees for probation training programs. When programs are held in May and June, the associated costs are paid in the lapse period.

Lapse period spending on Electronic Data Processing was \$435,764 or 31% of total expenditures. This line pays for both hardware and software purchases, as well as the costs to install the equipment in the various circuit courtrooms throughout the State. The purchase and installation schedules depend on the calendar of cases set by the Chief Judge, as well as coordination with any major construction or renovation projects at the individual courthouses. As such, installations scheduled for the latter part of the fiscal year were paid during the lapse period.

**STATE OF ILLINOIS
SUPREME COURT
ANALYSIS OF SIGNIFICANT LAPSE PERIOD SPENDING**

Fiscal Year 2008 (Continued)

Lapse period spending on Sexually Violent Persons Committing Act was \$78,328 or 24% of total expenditures. At the beginning of the fiscal year, an allocation is provided for each district from which these vouchers are then paid. In June, any allocation not spent in a particular district is reallocated to any outstanding bills from the remaining districts. This reallocation results in lapse period spending.

Administrative Office of the Illinois Courts (AOIC)

Lapse period spending on Printing was \$53,064 or 50% of total expenditures. At the end of fiscal year 2008, the Administrative Office finalized comprehensive benchbooks which were provided to judges throughout the State. The benchbooks were written and printed according to topics, including civil law, criminal law, domestic violence, DUI, and family law. Once the benchbooks were completed, they were sent to the printers for publication. This process resulted in lapse period spending.

Lapse period spending on Electronic Data Processing was \$422,938 or 22% of total expenditures. In addition to the hardware and software updates that were purchased in the latter part of the fiscal year, the Administrative Office finalized the installation of an audio and recordation system in the Chicago Supreme Court Courtroom. The ensuing bills were processed during the lapse period once the wiring and installation were complete.

**STATE OF ILLINOIS
 SUPREME COURT
 ANALYSIS OF ACCOUNTS RECEIVABLE**

The Court had \$610,763 and \$607,651 of accounts receivable at June 30, 2009 and 2008, respectively, in the General Revenue Fund (0001). These balances represented amounts owed to the Supreme Court Clerk, the Supreme Court Library, and the Appellate Court Clerks for certificates, opinions, photocopies, shipping, and cases filed for which fees have not been paid or waived. The bulk of the balance outstanding over 1 year represented the receivable created by the Administrative Office of the Illinois Courts for a State grant erroneously appropriated to the Illinois Supreme Court and expended by the Cook County Juvenile Detention Center.

Aged accounts receivable as of June 30, 2009 and 2008 were as follows for the General Revenue Fund:

<u>Days Outstanding</u>	<u>June 30, 2009</u>		<u>June 30, 2008</u>	
1 - 30 days	\$ 4,700	1%	\$ 1,013	0%
31 - 90 days	3,085	0%	1,155	0%
91 - 180 days	328	0%	336	0%
181 - 1 year	385	0%	94	0%
Over 1 year	<u>602,265</u>	<u>99%</u>	<u>605,053</u>	<u>100%</u>
Gross receivables	\$ 610,763	100%	\$ 607,651	100%
Uncollectible	<u>-</u>	<u>0%</u>	<u>-</u>	<u>0%</u>
Net receivables	<u>\$ 610,763</u>	<u>100%</u>	<u>\$ 607,651</u>	<u>100%</u>

Accounts receivable within the Supreme Court Federal Projects Fund (0269) are derived at the end of the fiscal year after all of the lapse period spending has been incurred. A Quarterly Summary of Accounts Receivable Report (C-97) is not filed with the State Comptroller for these amounts.

**STATE OF ILLINOIS
SUPREME COURT
AGENCY FUNCTIONS AND PLANNING PROGRAM
For the Two Years Ended June 30, 2009**

Agency Functions

The Illinois Supreme Court (Court), in addition to being the State's highest court, is responsible for the State's unified trial court, one appellate court with five districts, and several supporting units. General administrative and supervisory authority over the court system is vested in the Supreme Court. Several advisory bodies assist with this mission by making recommendations to the Court. These include the Judicial Conference of Illinois and the various committees of the Court.

The Chief Justice is responsible for exercising the Court's general administrative and supervisory authority in accordance with the Court's rules. The Court appoints an Administrative Director to assist the Chief Justice in his or her duties. The staff of the Administrative Office of the Illinois Courts (AOIC) supports the Administrative Director.

Key support personnel exist at each level of the Court to assist judges with the administration of justice. At the Supreme Court level, this includes the Clerk, Librarian, Reporter of Decisions, Marshal, Research Director, and Chief Internal Auditor.

The Justices of the Supreme Court during the examination period were as follows:

- Robert R. Thomas, Chief Justice (through 9/5/2008)
- Charles E. Freeman
- Thomas R. Fitzgerald, Chief Justice (effective 9/6/2008)
- Thomas L. Kilbride
- Rita B. Garman
- Lloyd A. Karmeier
- Anne M. Burke

At the Appellate Court level, the presiding judge and judges of each Appellate District are assisted by the Clerk of the Appellate Court, Research Director, and their staff, who are appointed by the Appellate Judges.

Each circuit court is administered by a chief judge who is selected by the circuit court judges of the circuit. The chief judge is assisted by an administrative assistant and/or trial court administrator and other support staff.

**STATE OF ILLINOIS
SUPREME COURT
AGENCY FUNCTIONS AND PLANNING PROGRAM
For the Two Years Ended June 30, 2009**

(Continued)

The three levels of the courts: circuit, appellate, and supreme, all operate within clearly defined boundaries. The circuit court is the court of original jurisdiction which is divided into twenty-three circuits. Each circuit is located in one of the five appellate court districts. Cases enter the circuit court via the circuit court clerk's office in a county of the circuit. Cases may be appealed to the appellate court in the district containing the circuit court, or in certain circumstances, directly to the Supreme Court. After an appellate court decision, parties to the case may seek discretionary review by the Supreme Court.

In addition, the Supreme Court administers the appropriation made to the Illinois Courts Commission (Commission). The function of the Commission is to hear complaints against judges based upon investigations performed by the Judicial Inquiry Board. The Commission hears those complaints, makes findings, and enters dispositive orders of dismissal or of imposition of sanctions. The Commission consists of five judges (one Supreme Court Justice, two Appellate Court Judges, and two Circuit Court Judges) and two citizen members appointed by the Governor. The Supreme Court Justice and the two Circuit Court Judges are appointed by the Supreme Court. The two Appellate Court Judges are appointed by the Appellate Court.

To assist the Supreme Court in the performance of its duties and functions, the Court appoints the following positions:

Administrative Director and Staff

The Executive Office, which is comprised of the Administrative Director, attorneys, and administrative staff, is largely responsible for coordinating Administrative Office staff support for the Supreme Court, Supreme Court committees, and the committees of the Illinois Judicial Conference. Executive Office staff aid the Director in administering certain Supreme Court Rules; securing legal representation through the Office of the Attorney General; negotiating leases and contracts; as well as providing secretariat services to the Illinois Courts Commission.

The Administrative Services Division develops the Judicial Branch budget; provides procurement and inventory control; processes payment vouchers; processes AOIC receipts; maintains accounting records; maintains payroll records; coordinates employee benefit programs; and maintains petty cash funds for the AOIC and the Supreme Court.

The Judicial Management Information Services (JMIS) Division provides technology services to improve the procedures and efficiencies of court operations and allow the Illinois Courts to exchange data between courts, county agencies, and other State organizations. JMIS staff oversees the installation of digital electronic recording.

**STATE OF ILLINOIS
SUPREME COURT
AGENCY FUNCTIONS AND PLANNING PROGRAM
For the Two Years Ended June 30, 2009**

(Continued)

The Judicial Education Division provides administrative oversight of continuing education programs for judges and court personnel; staffs the Committee on Education which, with the Court's approval, plans all judicial education programs sponsored by the Illinois Judicial Conference; and operates the Resource Lending Library.

The Court Services Division (CSD) provides ongoing legislative support services; labor relations services; assistance to circuit clerks; administers the automated disposition reporting program; facilitates the activities of the Circuit Court of Cook County to train and certify court interpreters; and monitors the repair and renovation of State owned facilities. In addition, the CSD's responsibilities include the production of various reports.

The Probation Services Division provides services to the chief circuit judges and their probation officers in all circuits. The division sets standards for hiring and promoting probation officers; maintains a list of qualified applicants for probation positions; develops training programs; gathers statewide statistics and publishes reports; establishes standards for probation department compensation plans; develops and monitors probation programs to enhance services and sanctions for offenders supervised in the community and to provide effective alternatives to imprisonment.

Clerk of the Supreme Court

The Clerk of the Supreme Court directs a staff of deputies who process cases according to Supreme Court Rules, monitor the caseload of the Court, keep Court files and records, and maintain Court statistics. The Clerk's Office maintains a list of attorneys licensed to practice in the State and oversees the licensing of attorneys. The Clerk also registers and renews legal professional service corporations and associations, keeps files of judicial financial disclosure statements, and serves as a public information office for the Court.

Supreme Court Librarian

The Supreme Court Librarian directs library operations and acquisitions of research materials. Library staff provides research and reference assistance to the Court. The library serves the Court, the judiciary, other State government agencies, attorneys, and the public.

**STATE OF ILLINOIS
SUPREME COURT
AGENCY FUNCTIONS AND PLANNING PROGRAM
For the Two Years Ended June 30, 2009**

(Continued)

Reporter of Decisions

The Reporter of Decisions directs a staff which publishes opinions of the Supreme and Appellate Courts in the "Official Reports". Employees also verify case citations; compose head notes, attorney lines, table of cases, topical summaries, and other materials appearing in the "Official Reports"; and edit opinions for style and grammar.

Supreme Court Marshal

The Supreme Court Marshal attends each session of the Court. In addition, the Marshal directs a staff which provides security for justices and employees, and conducts tours of the building.

Supreme Court Research Department

The Supreme Court Research Director supervises a staff of attorneys who provide legal research and writing assistance to the Court.

Supreme Court Internal Audit

The Supreme Court Chief Internal Auditor and staff perform audits of State funded activities of the Judicial Branch. In addition, Internal Audit annually assesses the adequacy of the internal controls for State funded activities.

Agency Planning Program

The Court annually convenes a Judicial Conference to consider the work of the courts and to suggest improvements in the administration of justice. Supreme Court Rule 41 established the membership of the conference, created the Executive Committee to assist the Supreme Court in conducting the conference, and appointed the Administrative Office as the secretary of the Conference. Through a recent amendment of the Supreme Court Rule 41, the Director of the Administrative Office is now an ex-officio member of the Conference. The Chief Justice of the Illinois Supreme Court presides over both the Judicial Conference and the Executive Committee of the Conference, thus providing a strong link between the Judicial Conference and the Supreme Court.

In addition to the Judicial Conference, the Court addresses administrative matters during each Court term. This includes consideration of modifications to Supreme Court Rules and discussions with the Administrative Director regarding administrative and budgetary matters.

**STATE OF ILLINOIS
SUPREME COURT
AGENCY FUNCTIONS AND PLANNING PROGRAM
For the Two Years Ended June 30, 2009**

(Continued)

The Court releases several publications each year which summarizes the Courts' operations. These include the "Annual Report of the Illinois Courts", "Annual Report of the Illinois Judicial Conference", and the "Annual Report of Court-Annexed Mandatory Arbitration Program".

During the examination period, the Court continued implementation of several new initiatives as a result of the Judicial Conference. This includes improving alternative dispute resolution processes, assessing the efficacy of problem-solving-courts, the utility of video court/conferencing systems in the trial courts, as well as enhancing judicial competence through the development of manuals, benchbooks and courseworks.

**STATE OF ILLINOIS
SUPREME COURT
AVERAGE NUMBER OF EMPLOYEES**

The following table, prepared from agency records, presents the average number of employees, by pay code, for the fiscal years ended June 30:

	<u>2009</u>	<u>2008</u>	<u>2007</u>
Supreme Court Personal Services	129	126	125
Circuit Judges Assigned to the Appellate Court	13	12	12
Cook County Mandatory Arbitration	7	6	6
Elected Judges of the Appellate Court	38	40	40
Appointed Judges of the Appellate Court	2	1	1
Administrative Assistants to Chief Circuit Judges	13	15	14
Law Clerks, 1st Appellate District	48	48	48
Law Clerks, 2nd Appellate District	19	18	18
Law Clerks, 3rd Appellate District	14	14	14
Law Clerks, 4th Appellate District	14	15	16
Law Clerks, 5th Appellate District	14	14	14
Retired Recalled Judges	29	24	23
Administrative Office of Illinois Courts	114	110	110
Mandatory Arbitration	12	11	13
Mandatory Arbitration 12th Circuit	-	1	-
Mandatory Arbitration 18th Circuit	-	2	-
Mandatory Arbitration 20th Circuit	1	1	-
Circuit and Associate Judges	887	886	866
1st Appellate District Personal Services	82	81	81
2nd Appellate District Personal Services	35	35	35
3rd Appellate District Personal Services	26	26	25
4th Appellate District Personal Services	25	25	25
5th Appellate District Personal Services	25	26	25
Supreme Court Justices	7	7	7
Judicial Support to Chief Circuit Judges	19	18	19
	<u>1,573</u>	<u>1,562</u>	<u>1,537</u>

**STATE OF ILLINOIS
SUPREME COURT
EMERGENCY PURCHASES
For the Two Years Ended June 30, 2009**

The Supreme Court had the following emergency purchases during the two fiscal years ended June 30, 2009.

Capital Development Board – Estimated Cost: \$400,000

Emergency repairs needed as a result of the water infiltration damage at the 5th District Appellate Courtroom. The water infiltration caused interior and exterior damage of the Judges’ Chambers and some portions of the private residential areas on the lower level of the building.

**STATE OF ILLINOIS
SUPREME COURT
SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED)
For the Two Years Ended June 30, 2009**

The Supreme Court of Illinois, in addition to being the State's highest court, is responsible for the State's unified trial court, one appellate court with five districts, and several supporting units. The Supreme Court has general administrative and supervisory authority over all courts in the State. This authority is exercised by the Chief Justice with the assistance of the Administrative Director and staff appointed by the Supreme Court.

The Supreme Court hears appeals from lower courts and may exercise original jurisdiction in cases relating to revenue, mandamus, prohibition or habeas corpus. In addition, the Supreme Court oversees the practice of law by maintaining the role of attorneys and the licensing of corporations, associations, and limited partnerships in accordance with Supreme Court Rule 701 and 805 ILCS 305.

The Appellate court hears appeals from the Circuit courts and may exercise original jurisdiction when necessary to the complete determination of any case on review. The Appellate court has powers of direct review of administrative action as provided by law. The presiding judge and judges of each appellate district are assisted by their respective staff, a clerk, and research director.

Circuit courts have original jurisdiction over all justifiable matters except when the Supreme Court has original and exclusive jurisdiction relating to redistricting of the General Assembly and to the ability of the Governor to serve or resume office. Circuit courts have the power to review administrative action as provided by law.

The Supreme Court of Illinois and the Illinois General Assembly created court-annexed mandatory arbitration to reduce the backlog of civil cases and to provide litigants with a system in which their complaints could be more quickly resolved by an impartial fact finder.

The Illinois Constitution empowers the Supreme Court to appoint an Administrative Director and staff to assist the Chief Justice in fulfilling administrative and supervisory duties. The Administrative Office is composed of six divisions.

The Executive Division of the Administrative Office is comprised of the Administrative Director and staff who are responsible for coordinating and facilitating support for the Supreme Court, Supreme Court Committees, and the Committees of the Illinois Judicial Conference.

**STATE OF ILLINOIS
SUPREME COURT
SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED)
For the Two Years Ended June 30, 2009**

(Continued)

The Administrative Services Division provides fiscal, technical and support services to the judicial branch.

The Court Services Division is involved in a wide range of activities and projects affecting judges, circuit clerks, court reporting services, and the judicial branch of government generally.

The Judicial Education Division provides administrative oversight of continuing education for judges and court personnel.

The Judicial Management Information Services Division provides technology to the offices and staff of the Illinois Supreme and Appellate Courts, the Supreme Court support units, and the Administrative Office.

The Probation Services Division sets statewide standards for hiring, promoting, training, and monitoring probation officers and related services.

SUPREME COURT

Mission Statement: The Illinois court system serves the people by providing an impartial and accessible forum for resolving the disputes of citizens, interpreting laws, and protecting the rights and liberties guaranteed by our state and federal constitutions.

**Program Goals:
Objectives:**

1. **Fairness:** This goal includes the dignified treatment of all individuals, the application of the laws appropriate to the circumstances of individual cases and a judiciary that is representative of the diversity of the community.
2. **Accessibility:** Courts should be convenient, timely and affordable to everyone.
3. **Accountability:** This goal includes the ability of the court system and its judges and staff to use public resources efficiently.
4. **Effectiveness:** The ability of the courts to uphold the law and apply rules and procedures both timely and consistently across cases throughout the state.

**STATE OF ILLINOIS
 SUPREME COURT
 SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED)
 For the Two Years Ended June 30, 2009**

(Continued)

**Funds: General Revenue Fund, Supreme Court Federal Projects Fund
 Statutory Authority: Illinois Constitution Article VI**

Input Indicators	FY 2007 Actual	FY 2008 Actual	FY 2009 Target/ Projected	FY 2009 Actual	FY 2010 Target/ Projected
Total expenditures – all sources (in thousands)	\$11,955	\$12,719	\$14,025	\$13,503	\$12,458
Total expenditures – State appropriated funds (in thousands)	\$11,882	\$12,719	\$14,025	\$13,503	\$12,458
Average monthly full-time employees	133	134	148	138	148

Output Indicators	FY 2007 Actual	FY 2008 Actual	FY 2009 Target/ Projected	FY 2009 Actual	FY 2010 Target/ Projected
Number of attorneys overseen by the Supreme Court	82,102	83,541	N/A	84,746	N/A
Number of attorneys awarded licenses	3,349	3,405	N/A	3,211	N/A
Number of new corporations associations, and limited partnerships	345	360	N/A	344	N/A
Number of license renewals for corporations, associations and limited partnerships	3,861	3,958	N/A	4,146	N/A
Number of new Supreme Court Rules adopted	4	-	N/A	-	N/A
Number of amended Supreme Court Rules	32	26	N/A	16	N/A
Total cases filed	2,879	2,854	N/A	2,848	N/A
Number of Miscellaneous Record cases filed ^(a)	711	786	N/A	713	N/A
Number of Miscellaneous Docket cases filed ^(b)	213	220	N/A	241	N/A
Number of civil cases filed	682	644	N/A	628	N/A
Number of criminal cases filed	1,273	1,204	N/A	1,266	N/A

**STATE OF ILLINOIS
SUPREME COURT
SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED)
For the Two Years Ended June 30, 2009**

(Continued)

(a) Miscellaneous records consist primarily of attorney matters, including name change petitions, disciplinary cases, and bar admission motions.

(b) Miscellaneous docket cases consist of conviction-related cases filed by prisoners representing themselves without legal counsel.

Outcome Indicators	FY 2007 Actual	FY 2008 Actual	FY 2009 Target/ Projected	FY 2009 Actual	FY 2010 Target/ Projected
Percent of attorneys disciplined	0.19%	0.17%	N/A	0.13%	N/A
Total cases disposed	2,826	2,850	N/A	2,894	N/A
Percent of Miscellaneous Record cases disposed	23.1%	28.2%	N/A	25.4%	N/A
Percent of Miscellaneous Docket cases disposed	6.3%	7.4%	N/A	8.9%	N/A
Percent of civil cases disposed	24.6%	22.8%	N/A	22.6%	N/A
Percent of criminal cases disposed	46%	41.6%	N/A	43.1%	N/A

Efficiency/Cost-Effectiveness	FY 2007 Actual	FY 2008 Actual	FY 2009 Target/ Projected	FY 2009 Actual	FY 2010 Target/ Projected
Average caseload per Judicial Officer	411	408	N/A	407	N/A
Average cost per case filed (in dollars)	\$4,152	\$4,456	N/A	\$4,741	N/A

APPELLATE COURT

Mission Statement: The Illinois court system serves the people by providing an impartial and accessible forum for resolving the disputes of citizens, interpreting laws, and protecting the rights and liberties guaranteed by our state and federal constitutions.

**Program Goals:
Objectives:**

1. Fairness: This goal includes the dignified treatment of all individuals, the application of the laws appropriate to the circumstances of individual cases and a judiciary that is representative of the diversity of the community.

**STATE OF ILLINOIS
SUPREME COURT
SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED)
For the Two Years Ended June 30, 2009**

(Continued)

2. Accessibility: Courts should be convenient, timely and affordable to everyone.
3. Accountability: This goal includes the ability of the court system and its judges and staff to use public resources efficiently.
4. Effectiveness: The ability of the courts to uphold the law and apply rules and procedures both timely and consistently across cases throughout the state.

**Funds: General Revenue Fund
Statutory Authority: Illinois Constitution Article VI**

Input Indicators	FY 2007 Actual	FY 2008 Actual	FY 2009 Target/ Projected	FY 2009 Actual	FY 2010 Target/ Projected
Total expenditures – all sources (in thousands)	\$32,344	\$34,548	\$37,900	\$37,171	\$35,391
Total expenditures – State appropriated funds (in thousands)	\$32,344	\$34,548	\$37,900	\$37,171	\$35,391
Average monthly full-time employees	353	356	365	354	365

Output Indicators	FY 2007 Actual	FY 2008 Actual	FY 2009 Target/ Projected	FY 2009 Actual	FY 2010 Target/ Projected
Number of published case opinions issued ^(a)	795	754	N/A	763	N/A
Number of Rule 23 Orders issued ^(b)	4,097	4,357	N/A	4,204	N/A
Total cases filed	7,717	7,433	N/A	7,755	N/A
Number of civil cases filed	4,059	3,910	N/A	4,195	N/A
Number of criminal cases filed	3,658	3,523	N/A	3,560	N/A

^(a) Published cases

^(b) Non-published orders or summary orders

**STATE OF ILLINOIS
 SUPREME COURT
 SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED)
 For the Two Years Ended June 30, 2009**

(Continued)

Outcome Indicators	FY 2007 Actual	FY 2008 Actual	FY 2009 Target/ Projected	FY 2009 Actual	FY 2010 Target/ Projected
Total cases disposed	7,457	7,898	N/A	7,784	N/A
Percent of civil cases disposed	52.6%	52.3%	N/A	53%	N/A
Percent of criminal cases disposed	47.4%	47.7%	N/A	47%	N/A

Efficiency/Cost-Effectiveness	FY 2007 Actual	FY 2008 Actual	FY 2009 Target/ Projected	FY 2009 Actual	FY 2010 Target/ Projected
Average caseload per Judicial Officer	143.0	138	N/A	144	N/A
Average cost per case filed (in dollars)	\$4,191	\$4,648	N/A	\$4,793	N/A

CIRCUIT COURT

Mission Statement: The Illinois court system serves the people by providing an impartial and accessible forum for resolving the disputes of citizens, interpreting laws, and protecting the rights and liberties guaranteed by our state and federal constitutions.

**Program Goals:
 Objectives:**

1. Fairness: This goal includes the dignified treatment of all individuals, the application of the laws appropriate to the circumstances of individual cases and a judiciary that is representative of the diversity of the community.
2. Accessibility: Courts should be convenient, timely and affordable to everyone.
3. Accountability: This goal includes the ability of the court system and its judges and staff to use public resources efficiently.
4. Effectiveness: The ability of the courts to uphold the law and apply rules and procedures both timely and consistently across cases throughout the state.

**STATE OF ILLINOIS
SUPREME COURT
SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED)
For the Two Years Ended June 30, 2009**

(Continued)

**Funds: General Revenue Fund, Supreme Court Special State Projects Fund, Supreme Court Federal Projects Fund
Statutory Authority: Illinois Constitution Article VI**

Input Indicators	FY 2007 Actual	FY 2008 Actual	FY 2009 Target/ Projected	FY 2009 Actual	FY 2010 Target/ Projected
Total expenditures – all sources (in thousands) ^(a)	\$140,836	\$152,006	\$161,950	\$156,952	\$172,569
Total expenditures – State appropriated funds (in thousands)	\$140,308	\$151,432	\$160,208	\$156,706	\$170,418
Average monthly full-time employees	900	931	956	935	975

^(a) Additional funding is provided by local governments for operating costs.

Output Indicators	FY 2007 Actual	FY 2008 Actual	FY 2009 Target/ Projected	FY 2009 Actual	FY 2010 Target/ Projected
Total cases filed ^(b)	4,091,319	4,360,473	N/A	4,109,720	N/A
Number of civil cases filed	710,413	768,152	N/A	760,583	N/A
Number of criminal cases filed	455,886	452,616	N/A	428,504	N/A
Number of traffic, conservation, and ordinance cases filed	2,899,768	3,113,267	N/A	2,889,818	N/A
Number of juvenile cases filed	25,252	26,438	N/A	30,815	N/A

Outcome Indicators	FY 2007 Actual	FY 2008 Actual	FY 2009 Target/ Projected	FY 2009 Actual	FY 2010 Target/ Projected
Total cases disposed ^(b)	4,018,885	4,327,423	N/A	4,137,292	N/A
Percent of civil cases disposed	17.3%	17.2%	N/A	18.4%	N/A
Percent of criminal cases disposed	11.4%	10.6%	N/A	10.5%	N/A
Percent of traffic, conservation, and ordinance cases disposed	70.6%	71.6%	N/A	70.5%	N/A
Percent of juvenile cases disposed	0.7%	0.6%	N/A	0.6%	N/A

^(b) Data for January - June 2009 were not available for Alexander County. Data for April - June 2009 were not available for Jackson County.

**STATE OF ILLINOIS
 SUPREME COURT
 SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED)
 For the Two Years Ended June 30, 2009**

(Continued)

Efficiency/Cost-Effectiveness	FY 2007 Actual	FY 2008 Actual	FY 2009 Target/ Projected	FY 2009 Actual	FY 2010 Target/ Projected
Average caseload per Judicial Officer	4,546	4,684	N/A	4,546	N/A
Average cost per case filed (in dollars)	\$34	\$35	N/A	\$38	N/A
Cases filed per 1,000 population	329	351	N/A	331	N/A

MANDATORY ARBITRATION

Mission Statement: The Supreme Court of Illinois and the Illinois General Assembly created court-annexed mandatory arbitration to reduce the backlog of civil cases and to provide litigants with a system in which their complaints could be more quickly resolved by an impartial fact finder.

**Program Goals:
 Objectives:**

1. Mandatory Arbitration programs provide an alternative resolution process to eligible litigants in order to resolve their disputes fairly, quickly and at a reduced cost.

**Funds: General Revenue Fund, Mandatory Arbitration Fund
 Statutory Authority: 735 ILCS 5/2-1001A et seq.**

Input Indicators	FY 2007 Actual	FY 2008 Actual	FY 2009 Target/ Projected	FY 2009 Actual	FY 2010 Target/ Projected
Total expenditures – all sources (in thousands)	\$5,273	\$6,011	\$15,176	\$5,808	\$15,741
Total expenditures – State appropriated funds (in thousands)	\$5,273	\$6,011	\$15,176	\$5,808	\$15,741
Average monthly full-time employees	19	20	27	20	27

Output Indicators	FY 2007 Actual	FY 2008 Actual	FY 2009 Target/ Projected	FY 2009 Actual	FY 2010 Target/ Projected
Civil cases placed on calendar	27,148	32,803	N/A	36,126	N/A

**STATE OF ILLINOIS
 SUPREME COURT
 SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED)
 For the Two Years Ended June 30, 2009**

(Continued)

Outcome Indicators	FY 2007 Actual	FY 2008 Actual	FY 2009 Target/ Projected	FY 2009 Actual	FY 2010 Target/ Projected
Number of civil cases disposed prior to hearing	14,178	16,990	N/A	18,172	N/A
Percent of cases disposed prior to hearing ^(a)	52.2%	51.8%	N/A	50.3%	N/A
Number of post-hearing dispositions ^(b)	4,043	3,701	N/A	3,448	N/A
Number of post-rejection dispositions ^(c)	2,612	3,004	N/A	2,662	N/A
Number of civil cases proceeded to trial ^(d)	570	595	N/A	578	N/A
Percent of civil cases proceeded to trial	2.1%	1.8%	N/A	1.6%	N/A

^(a) Civil cases in which the litigants reach a mutual agreement prior to an arbitration hearing.

^(b) Litigants go before a panel of 3 attorneys who hear their case. The panel renders a non-binding decision called an award. The case is disposed if the litigants accept or reject the award otherwise the case proceeds to trial.

^(c) Cases in which the litigants reach a mutual agreement prior to a trial.

^(d) Civil cases which have passed through the arbitration process without reaching an agreement.

Efficiency/Cost-Effectiveness	FY 2007 Actual	FY 2008 Actual	FY 2009 Target/ Projected	FY 2009 Actual	FY 2010 Target/ Projected
Average cost per civil case filed (in dollars)	\$194	\$183	N/A	\$161	N/A

**STATE OF ILLINOIS
 SUPREME COURT
 SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED)
 For the Two Years Ended June 30, 2009**

(Continued)

PROBATION SERVICES

Mission Statement: To develop, establish, promulgate, and enforce uniform standards for probation services in this state.

Program Goals:

Objectives:

1. Establish funding priorities that are consistent with identified policy and program initiatives, responsive to local needs and state mandates, and directed toward advancing the quality of probation services.

Funds: General Revenue Fund, Supreme Court Special State Projects Fund, Supreme Court Federal Projects Fund

Statutory Authority: 730 ILCS 110/15

Input Indicators	FY 2007 Actual	FY 2008 Actual	FY 2009 Target/ Projected	FY 2009 Actual	FY 2010 Target/ Projected
Total expenditures – all sources (in thousands) ^(a)	\$62,262	\$64,871	\$67,094	\$66,634	\$54,431
Total expenditures – State appropriated funds (in thousands)	\$62,262	\$64,752	\$67,054	\$66,594	\$54,431
Average monthly full-time employees	28	29	29	28	29

^(a) Additional funding is provided by local governments for operating costs.

**STATE OF ILLINOIS
SUPREME COURT
SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED)
For the Two Years Ended June 30, 2009**

(Continued)

Output Indicators	FY 2007 Actual	FY 2008 Actual	FY 2009 Target/ Projected	FY 2009 Actual	FY 2010 Target/ Projected
Number of training events held for adult probation officers ^(b)	63	51	N/A	17	N/A
Number of training events held for juvenile probation officers ^(c)	14	31	N/A	5	N/A
Number of training events held for detention probation officers ^(d)	4	10	N/A	6	N/A
Number of probation officers who received basic training ^(e)	155	175	N/A	156	N/A
Number of supervised probationers ^(f)	117,662	117,699	N/A	118,724	N/A
Number of training events non-specific (adult, detention) ^(g)	7	14	N/A	26	N/A

^(b) In fiscal year 2007, there were 63 events specifically for adult probation officers with a total of 1,709 participants. In fiscal year 2008, there were 51 events specifically for adult probation officers with a total of 1,309 participants. In fiscal year 2009, there were 17 events specifically for adult probation officers with a total of 534 participants.

^(c) In fiscal year 2007, there were 14 events specifically for juvenile probation officers with a total of 268 participants. In fiscal year 2008, there were 31 events specifically for juvenile probation officers with a total of 585 participants. In fiscal year 2009, there were 5 events specifically for juvenile probation officers with a total of 116 participants.

^(d) In fiscal year 2007, there were 4 events specifically for detention officers with a total of 157 participants. In fiscal year 2008, there were 10 events specifically for detention officers with a total of 262 participants. In fiscal year 2009, there were 6 events specifically for detention officers with a total of 134 participants.

^(e) In fiscal year 2007, there were 6 week long basic training events specifically for probation/detention officers with a total of 155 participants. In fiscal year 2008, there were 6 week long basic training events specifically for probation/detention officers with a total of 175 participants. In fiscal year 2009, there were 6 week long basic training events specifically for probation/detention officers with a total of 156 participants.

^(f) Data includes adult and juvenile probationers on standard probation and specialized caseloads as of the end of fiscal year (June 30). It does not include juveniles in detention.

**STATE OF ILLINOIS
SUPREME COURT
SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED)
For the Two Years Ended June 30, 2009**

(Continued)

(e) In fiscal year 2007, there were 7 events which were not specific to adult and juvenile probation or detention staff with a total of 584 participants. In fiscal year 2008, there were 14 events which were not specific to adult and juvenile probation or detention, with a total of 497 participants. In fiscal year 2009, there were 26 events which were not specific to adult and juvenile probation or detention, with a total of 1,066 participants.

Outcome Indicators	FY 2007 Actual	FY 2008 Actual	FY 2009 Target/ Projected	FY 2009 Actual	FY 2010 Target/ Projected
Percent of probation terms successfully completed: adult	73%	73.2%	N/A	73.5%	N/A
Percent of probation terms revoked: adult	12.9%	12.6%	N/A	11.2%	N/A

Efficiency/Cost-Effectiveness	FY 2007 Actual	FY 2008 Actual	FY 2009 Target/ Projected	FY 2009 Actual	FY 2010 Target/ Projected
Average caseload per probation officer: Adult	99.0	99	N/A	101	N/A
Average caseload per probation officer: Juvenile	28.3	30.4	N/A	28.3	N/A
Average annual cost per offender: Standard (in dollars)	\$350	\$364	N/A	\$375	N/A
Average annual cost per offender: DUI specialized (in dollars)	\$413	\$439	N/A	\$406	N/A
Average annual cost per offender: Intensive supervision (in dollars)	\$2,721	\$2,805	N/A	\$2,759	N/A
Average annual cost per offender: Juvenile Detention (in dollars)	\$2,086	\$2,144	N/A	\$2,144	N/A