

**STATE OF ILLINOIS
SUPREME COURT
(Including Appellate Court Districts 1-5
and the Illinois Courts Commission)**

**COMPLIANCE EXAMINATION
For the Two Years Ended June 30, 2011**

Performed as Special Assistant Auditors for
The Auditor General, State of Illinois

**STATE OF ILLINOIS
SUPREME COURT
COMPLIANCE EXAMINATION
For the Two Years Ended June 30, 2011**

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**STATE OF ILLINOIS
SUPREME COURT
COMPLIANCE EXAMINATION
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**STATE OF ILLINOIS
SUPREME COURT**

AGENCY OFFICIALS

Director of the Administrative Office of the Illinois Courts (AOIC)	Michael J. Tardy (01/17/12 to present)
Acting Director of the Administrative Office of the Illinois Courts (AOIC)	Michael J. Tardy (09/23/11 to 01/16/12)
Director of the Administrative Office of the Illinois Courts (AOIC)	Cynthia Y. Cobbs (07/01/09 to 09/22/11)
Clerk of the Supreme Court	Carolyn Taft Grosboll (1/01/11 to present)
Clerk of the Supreme Court	Juleann Hornyak (7/01/09 to 12/31/10)
Supreme Court Librarian	Geoffrey Pelzek (1/01/11 to present)
Supreme Court Librarian	Brenda Larison (7/01/09 to 12/31/10)
Supreme Court Reporter of Decisions	Brian Ervin
Supreme Court Marshal	Robert Shay
Supreme Court Legal Research Director	Douglas Smith
Supreme Court Chief Internal Auditor	John Bracco
Senior Attorney	Marcia Meis
Assistant Director – Administrative Services Division, AOIC	Kathleen O’Hara
Assistant Director – Court Services Division, AOIC	Dawn Marie Rubio
Assistant Director – Judicial Education Division, AOIC	Cyran Mott (8/17/09 to present)
Assistant Director – Judicial Management Information Services Division, AOIC	Skip Robertson
Assistant Director – Probation Services Division, AOIC	Margaret Groot (8/10/10 to present)
Assistant Director – Probation Services Division, AOIC	Cheryl Barrett (7/01/09 to 11/04/09)

**STATE OF ILLINOIS
SUPREME COURT**

Agency offices are located at:

Supreme Court

Supreme Court Building
200 East Capitol Avenue
Springfield, IL 62701

Administrative Offices of the Illinois Courts

222 North LaSalle Street
Chicago, IL 60601

3101 Old Jacksonville Road
Springfield, IL 62704

Supreme Court Reporter of Decisions

207 West Jefferson
Bloomington, IL 61702

Appellate Court Offices

First Appellate District
160 North LaSalle Street
Chicago, IL 60601

Second Appellate District
55 Symphony Way
Elgin, IL 60120

Third Appellate District
1004 Columbus Street
Ottawa, IL 61350

Fourth Appellate District
201 West Monroe Street
Springfield, IL 62794

Fifth Appellate District
14th & Main Streets
Mt. Vernon, IL 62864

Mandatory Arbitration Offices

County courthouses or arbitration centers located throughout the State

Circuit Court and Associate Judges, and Miscellaneous Court Personnel

County courthouses and judicial facilities located throughout the State



Supreme Court of Illinois
ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS

Michael J. Tardy
Director

222 North LaSalle Street, 13th Floor
Chicago, IL 60601
Phone (312) 793-3250
Fax (312) 793-1335

MANAGEMENT ASSERTION LETTER

February 9, 2012

3101 Old Jacksonville Road
Springfield, IL 62704
Phone (217) 558-4490
Fax (217) 785-3905

E.C. Ortiz & Co., LLP
333 South Des Plaines
Suite 2-N
Chicago, Illinois 60661

Ladies and Gentlemen:

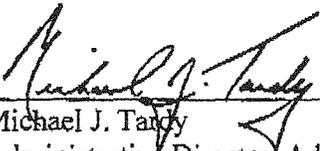
We are responsible for the identification of, and compliance with, all aspects of laws, regulations, contracts, or grant agreements that could have a material effect on the operations of the Supreme Court of Illinois. We are responsible for and we have established and maintained an effective system of internal controls over compliance requirements. We have performed an evaluation of the Supreme Court of Illinois' compliance with the following assertions during the two-year period ended June 30, 2011. Based on this evaluation, we assert that during the years ended June 30, 2011 and June 30, 2010, the Supreme Court of Illinois has materially complied with the assertions below.

- A. The Supreme Court of Illinois has obligated, expended, received and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The Supreme Court of Illinois has obligated, expended, received and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.
- C. The Supreme Court of Illinois has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
- D. State revenues and receipts collected by the Supreme Court of Illinois are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate and in accordance with law.

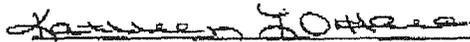
- E. Money or negotiable securities or similar assets handled by the Supreme Court of Illinois on behalf of the State or held in trust by the Supreme Court of Illinois have been properly and legally administered, and the accounting and recordkeeping relating thereto is proper, accurate and in accordance with law.

Sincerely,

Supreme Court of Illinois



Michael J. Tandy
Administrative Director, Administrative Office of the Illinois Courts



Kathleen L. O'Hara
Assistant Director, Administrative Office of the Illinois Courts



Marcia M. Meis
Chief Legal Counsel, Administrative Office of the Illinois Courts

**STATE OF ILLINOIS
SUPREME COURT**

COMPLIANCE REPORT

SUMMARY

The compliance testing performed during this examination was conducted in accordance with *Government Auditing Standards* and in accordance with the Illinois State Auditing Act.

ACCOUNTANTS' REPORTS

The Independent Accountants' Report on State Compliance, on Internal Control Over Compliance, and on Supplementary Information for State Compliance Purposes does not contain scope limitations, disclaimers, or other significant non-standard language.

SUMMARY OF FINDINGS

<u>Number of</u>	<u>Current Report</u>	<u>Prior Report</u>
Findings	0	2
Repeated findings	0	0
Prior recommendations implemented or not repeated	2	0

SCHEDULE OF FINDINGS

<u>Item No.</u>	<u>Page</u>	<u>Description</u>	<u>Finding Type</u>
		PRIOR FINDINGS NOT REPEATED	
A	12	Accounts Receivable information not provided to auditors	
B	12	Employee performance evaluations were not performed	

**STATE OF ILLINOIS
SUPREME COURT**

COMPLIANCE REPORT

EXIT CONFERENCE

An exit conference was conducted on January 23, 2012. Attending were:

SUPREME COURT

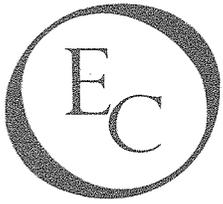
Mr. Michael Tardy	Director, Administrative Office of the Illinois Courts (AOIC)
Ms. Kathleen O'Hara	Assistant Director, Administrative Services Division, AOIC
Mr. John Bracco	Chief Internal Auditor
Mr. Skip Robertson	Assistant Director, Judicial Management Information Services Division, AOIC

OFFICE OF THE AUDITOR GENERAL

Ms. Jane Clark, CPA	Manager
Mr. Joe Gudgel, CISA	Information Systems Audit Manager

E.C. ORTIZ & CO., LLP

Mr. Edilberto Ortiz, CPA	Partner
Ms. Gilda Belmonte Priebe, CPA, CIA, CFE	Partner
Ms. Elda Arriola, CPA	Manager



INDEPENDENT ACCOUNTANTS' REPORT ON STATE COMPLIANCE,
ON INTERNAL CONTROL OVER COMPLIANCE, AND ON
SUPPLEMENTARY INFORMATION FOR STATE COMPLIANCE PURPOSES

Honorable William G. Holland
Auditor General
State of Illinois

Compliance

As Special Assistant Auditors for the Auditor General, we have examined the State of Illinois, Supreme Court's compliance with the requirements listed below, as more fully described in the Audit Guide for Financial Audits and Compliance Attestation Engagements of Illinois State Agencies (Audit Guide) as adopted by the Auditor General, during the two years ended June 30, 2011. The management of the State of Illinois, Supreme Court is responsible for compliance with these requirements. Our responsibility is to express an opinion on the State of Illinois, Supreme Court's compliance based on our examination.

- A. The State of Illinois, Supreme Court has obligated, expended, received, and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The State of Illinois, Supreme Court has obligated, expended, received, and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.
- C. The State of Illinois, Supreme Court has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
- D. State revenues and receipts collected by the State of Illinois, Supreme Court are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate and in accordance with law.
- E. Money or negotiable securities or similar assets handled by the State of Illinois, Supreme Court on behalf of the State or held in trust by the State of Illinois, Supreme Court have been properly and legally administered and the accounting and recordkeeping relating thereto is proper, accurate, and in accordance with law.

We conducted our examination in accordance with attestation standards established by the American Institute of Certified Public Accountants; the standards applicable to attestation engagements contained in *Government Auditing Standards* issued by the Comptroller General of the United States; the Illinois State Auditing Act (Act); and the Audit Guide as adopted by the Auditor General pursuant to the Act; and, accordingly, included examining, on a test basis, evidence about the State of Illinois, Supreme Court's compliance with those requirements listed in the first paragraph of this report and performing such other procedures as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion. Our examination does not provide a legal determination on the State of Illinois, Supreme Court's compliance with specified requirements.

In our opinion, the State of Illinois, Supreme Court complied, in all material respects, with the requirements listed in the first paragraph of this report during the two years ended June 30, 2011.

Internal Control

Management of the State of Illinois, Supreme Court is responsible for establishing and maintaining effective internal control over compliance with the requirements listed in the first paragraph of this report. In planning and performing our examination, we considered the State of Illinois, Supreme Court's internal control over compliance with the requirements listed in the first paragraph of this report as a basis for designing our examination procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with the Audit Guide, issued by the Illinois Office of the Auditor General, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the State of Illinois, Supreme Court's internal control over compliance.

A deficiency in an entity's internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with the requirements listed in the first paragraph of this report on a timely basis. *A material weakness in an entity's internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a requirement listed in the first paragraph of this report will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be deficiencies, significant deficiencies, or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above.

As required by the Audit Guide, immaterial findings excluded from this report have been reported in a separate letter to your office.

Supplementary Information for State Compliance Purposes

Our examination was conducted for the purpose of forming an opinion on compliance with the requirements listed in the first paragraph of this report. The accompanying supplementary information as listed in the table of contents as Supplementary Information for State Compliance Purposes is presented for purposes of additional analysis. We have applied certain limited procedures as prescribed by the Audit Guide as adopted by the Auditor General to the 2011 and the 2010 Supplementary Information for State Compliance Purposes, except for information on Service Efforts and Accomplishments on which we did not perform any procedures. However, we do not express an opinion on the supplementary information.

We have not applied procedures to the 2009 Supplementary Information for State Compliance Purposes, and accordingly, we do not express an opinion thereon.

This report is intended solely for the information and use of the Auditor General, the General Assembly, the Legislative Audit Commission, the Governor, and Supreme Court management, and is not intended to be and should not be used by anyone other than these specified parties.

E.C. Artiz & Co., LLP

February 9, 2012

**STATE OF ILLINOIS
SUPREME COURT
PRIOR FINDINGS NOT REPEATED**

A. *Accounts Receivable information not provided to auditors*

Status: Implemented

During the previous engagement, the Illinois Supreme Court (Court) refused to provide any support to the auditors for their accounts receivable amount reported to the Illinois State Comptroller.

During the current engagement, the Court provided the accounts receivable information to support the amount reported to the State Comptroller's Office. (Finding Code 09-1)

B. *Employee performance evaluations were not performed*

Status: Repeated, reported as Finding Code No. IM11-1

During the previous engagement, the Court did not complete performance evaluations for some of its employees.

During the current engagement, it was noted that six of 25 (24%) employees tested did not have performance evaluations for fiscal year 2010. However, starting fiscal year 2011, the Court completed performance evaluations of its employees. This issue has been included in the immaterial findings letter. (Finding Code 09-2)

**STATE OF ILLINOIS
SUPREME COURT**

SUPPLEMENTARY INFORMATION FOR STATE COMPLIANCE PURPOSES

SUMMARY

Supplementary Information for State Compliance Purposes presented in this section of the report includes the following:

- Fiscal Schedules and Analysis:
 - Schedule of Expenditures of Federal Awards
 - Year Ended June 30, 2011
 - Year Ended June 30, 2010
 - Notes to the Schedules of Expenditures of Federal Awards
 - Schedule of Appropriations, Expenditures and Lapsed Balances
 - Fiscal Year 2011
 - Fiscal Year 2010
 - Comparative Schedule of Net Appropriations, Expenditures and Lapsed Balances
 - Comparative Schedule of Net Appropriations, Expenditures, and Lapsed Balances Total – By Major Object Code and By Fund
 - Comparative Schedule of Receipts, Disbursements and Fund Balance (Cash Basis) – Locally-Held Funds
 - Schedule of Changes in State Property
 - Comparative Schedule of Cash Receipts
 - Reconciliation Schedule of Cash Receipts to Deposits Remitted to the State Comptroller
 - Year Ended June 30, 2011
 - Year Ended June 30, 2010
 - Analysis of Significant Variations in Expenditures
 - Analysis of Significant Variations in Receipts
 - Analysis of Significant Lapse Period Spending
 - Analysis of Accounts Receivable
- Analysis of Operations:
 - Agency Functions and Planning Program
 - Average Number of Employees
 - Service Efforts and Accomplishments (Not Examined)

The accountants' report that covers the Supplementary Information for State Compliance Purposes presented in the Compliance Report Section states the auditors have applied certain limited procedures as prescribed by the Audit Guide as adopted by the Auditor General, except for information on the Service Efforts and Accomplishments on which they did not perform any procedures. However, the accountants do not express an opinion on the supplementary information.

**STATE OF ILLINOIS
 SUPREME COURT
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 For the Year Ended June 30, 2011
 (Expressed in Thousands)**

	<u>Federal CFDA Number</u>	<u>Expenditures of Federal Awards</u>	<u>Subrecipient Amount</u>
<u>U.S. Department of Health and Human Services</u>			
Direct Program:			
State Court Improvement Program	93.586	<u>\$ 705</u>	<u>\$ 416</u>
Total Expenditures of Federal Awards		<u><u>\$ 705</u></u>	<u><u>\$ 416</u></u>

The accompanying Notes to the Schedule of Expenditures of Federal Awards are an integral part of this schedule.

**STATE OF ILLINOIS
 SUPREME COURT
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 For the Year Ended June 30, 2010
 (Expressed in Thousands)**

	<u>Federal CFDA Number</u>	<u>Expenditures of Federal Awards</u>	<u>Subrecipient Amount</u>
<u>U.S. Department of Health and Human Services</u>			
Direct Program:			
State Court Improvement Program	93.586	<u>\$ 401</u>	<u>\$ 247</u>
Total Expenditures of Federal Awards		<u><u>\$ 401</u></u>	<u><u>\$ 247</u></u>

The accompanying Notes to the Schedule of Expenditures of Federal Awards are an integral part of this schedule.

**STATE OF ILLINOIS
SUPREME COURT
NOTES TO THE SCHEDULES OF EXPENDITURES OF FEDERAL AWARDS
Years Ended June 30, 2011 and 2010**

1. GENERAL

The accompanying Schedules of Expenditures of Federal Awards present the federal award programs administered by the State of Illinois, Supreme Court (Court). The Schedules of Expenditures of Federal Awards include the expenditure of awards received directly from the U.S. Department of Health and Human Services.

The Schedules of Expenditures of Federal Awards were prepared for State compliance purposes only. A separate single audit of the Court was not conducted. A separate single audit of the entire State of Illinois (which includes the Court) was performed and released under separate cover.

2. BASIS OF ACCOUNTING

The Schedules of Expenditures of Federal Awards were prepared on a cash basis of accounting.

3. INDIRECT COSTS

The Court does not claim indirect cost reimbursements for its federal award programs. Consequently, the Court does not have an indirect cost rate established for allocating indirect costs to federal award programs.

4. DESCRIPTION OF FEDERAL AWARD PROGRAM

The following is a brief description of the program included in the Schedules of Expenditures of Federal Awards:

U.S. Department of Health and Human Services:

CFDA #93.586 – State Court Improvement Program

This grant is to assist State courts in performing their role in the continuum of care provided for families and children at risk. The program offers support for the implementation of alternatives and improvements as well as support for the expansion of successful court systems. It provides the Court with the flexibility to design assessments which identify barriers to effective decision-making, highlight practices which are not fully successful, examine areas they find to be in need of correction or added attention, and then implement reforms which address the Court's specific needs.

5. NONCASH AWARDS

The Court does not receive any noncash awards.

STATE OF ILLINOIS
 SUPREME COURT
 SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
 APPROPRIATIONS FOR FISCAL YEAR 2011
 FOURTEEN MONTHS ENDED AUGUST 31, 2011

Public Act 96-0956	Appropriations (Net after Transfers)	Expenditures Through June 30, 2011	Approximate Lapse Period Expenditures July 1 to August 31, 2011	Approximate Total Expenditures	Approximate Balances Lapsed
Appropriated Funds					
General Revenue Fund - 0001					
Division 20101 - Supreme Court					
Operational expenses, awards, grants, & permanent improvement	\$ 36,485,500	\$ 35,394,606	\$ 1,090,855	\$ 36,485,461	\$ 39
Operational expenses, & professional and artistic services	233,354,300	221,157,665	1,368,833	222,526,498	10,827,802
Total - 20101 - Supreme Court	<u>269,839,800</u>	<u>256,552,271</u>	<u>2,459,688</u>	<u>259,011,959</u>	<u>10,827,841</u>
Division 20188 - Supreme Court					
Governor's Discretionary	<u>20,000,000</u>	<u>20,000,000</u>	<u>-</u>	<u>20,000,000</u>	<u>-</u>
Total - 20188 - Governor's Discretionary	<u>20,000,000</u>	<u>20,000,000</u>	<u>-</u>	<u>20,000,000</u>	<u>-</u>
Total - General Revenue Fund	<u>289,839,800</u>	<u>276,552,271</u>	<u>2,459,688</u>	<u>279,011,959</u>	<u>10,827,841</u>
Mandatory Arbitration Fund - 0262					
Division 20101 - Supreme Court					
Mandatory arbitration	<u>15,567,000</u>	<u>4,435,694</u>	<u>128,996</u>	<u>4,564,690</u>	<u>11,002,310</u>
Total - Mandatory Arbitration Fund	<u>15,567,000</u>	<u>4,435,694</u>	<u>128,996</u>	<u>4,564,690</u>	<u>11,002,310</u>

Notes: Information contained in this schedule was taken directly from Court records which has been reconciled to those of the State Comptroller. Expenditure amounts are vouchers approved for payment by the Court and submitted to the State Comptroller for payment to the vendor. Approximate lapse period expenditures do not include interest payments approved for payment by the Court and submitted to the Comptroller for payment after August.

STATE OF ILLINOIS
 SUPREME COURT
 SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
 APPROPRIATIONS FOR FISCAL YEAR 2011
 FOURTEEN MONTHS ENDED AUGUST 31, 2011

Public Act 96-0956	Appropriations (Net after Transfers)	Expenditures Through June 30, 2011	Approximate Lapse Period Expenditures July 1 to August 31, 2011	Approximate Total Expenditures	Approximate Balances Lapsed
Foreign Language Interpreter Fund - 0597					
Division 20101 - Supreme Court					
Foreign language interpreter	\$ 136,800	\$ -	\$ -	\$ -	\$ 136,800
Total - Foreign Language Interpreter Fund	<u>136,800</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>136,800</u>
Lawyers' Assistance Program Fund - 0769					
Division 20101 - Supreme Court					
Lawyers' assistance programs	<u>885,800</u>	<u>450,000</u>	<u>-</u>	<u>450,000</u>	<u>435,800</u>
Total - Lawyers' Assistance Program Fund	<u>885,800</u>	<u>450,000</u>	<u>-</u>	<u>450,000</u>	<u>435,800</u>
Total - Appropriated Funds	<u>\$ 306,429,400</u>	<u>\$ 281,437,965</u>	<u>\$ 2,588,684</u>	<u>\$ 284,026,649</u>	<u>\$ 22,402,751</u>

Notes: Information contained in this schedule was taken directly from Court records which has been reconciled to those of the State Comptroller. Expenditure amounts are vouchers approved for payment by the Court and submitted to the State Comptroller for payment to the vendor. Approximate lapse period expenditures do not include interest payments approved for payment by the Court and submitted to the Comptroller for payment after August.

STATE OF ILLINOIS
 SUPREME COURT
 SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
 APPROPRIATIONS FOR FISCAL YEAR 2011
 FOURTEEN MONTHS ENDED AUGUST 31, 2011

Public Act 96-0956	Appropriations (Net after Transfers)	Expenditures Through June 30, 2011	Approximate Lapse Period Expenditures July 1 to August 31, 2011	Approximate Total Expenditures	Approximate Balances Lapsed
Non-Appropriated Funds					
Supreme Court Federal Projects Fund - 0269					
Division 20110 - Administrative Office of the Illinois Courts					
State Court Improvement Training Program- FY 2008	\$	106,926	\$	-	\$ 106,926
State Court Improvement Data Sharing Program - FY 2008		85,481		-	85,481
Basic State Court Improvement Program - FY 2008		99,615		-	99,615
State Court Improvement Training Program - FY 2009		82,227		86,942	169,169
State Court Improvement Data Program - FY 2009		83,014		108,559	191,573
State Court Improvement Basic Program - FY 2009		157,936		38,482	196,418
State Court Improvement Basic Program - FY 2010		210		-	210
State Court Improvement Training Program - FY 2010		15,230		16,848	32,078
State Court Improvement Data Program - FY 2010		4,248		732	4,980
Total - Supreme Court Federal Projects Fund		<u>634,887</u>		<u>251,563</u>	<u>886,450</u>
Total - Non-Appropriated Funds		<u>\$ 634,887</u>		<u>\$ 251,563</u>	<u>\$ 886,450</u>
Grand Total - All Funds		<u>\$ 282,072,852</u>		<u>\$ 2,840,247</u>	<u>\$ 284,913,099</u>

Notes: Information contained in this schedule was taken directly from Court records which has been reconciled to those of the State Comptroller. Expenditure amounts are vouchers approved for payment by the Court and submitted to the State Comptroller for payment to the vendor. Approximate lapse period expenditures do not include interest payments approved for payment by the Court and submitted to the Comptroller for payment after August.

**STATE OF ILLINOIS
SUPREME COURT
SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
APPROPRIATIONS FOR FISCAL YEAR 2010
EIGHTEEN MONTHS ENDED DECEMBER 31, 2010**

Public Act 96-0042	Appropriations (Net after Transfers)	Expenditures Through June 30, 2010	Lapse Period Expenditures July 1 to December 31, 2010	Total Expenditures	Balances Lapsed
Appropriated Funds					
General Revenue Fund - 0001					
Division 20101 - Supreme Court					
Personal services	\$ 201,871,500	\$ 200,291,140	\$ 1,970	\$ 200,293,110	\$ 1,578,390
State contributions to social security	5,222,100	4,765,429	1,091	4,766,520	455,580
Operational expenses, awards, grants, & permanent improvement	42,728,100	34,029,454	8,698,646	42,728,100	-
Operational expenses, & professional and artistic services	20,018,100	12,855,274	3,218,766	16,074,040	3,944,060
Total - 20101 - Supreme Court	<u>269,839,800</u>	<u>251,941,297</u>	<u>11,920,473</u>	<u>263,861,770</u>	<u>5,978,030</u>
Division 20188 - Supreme Court					
Governor's Discretionary	<u>16,000,000</u>	<u>16,000,000</u>	<u>-</u>	<u>16,000,000</u>	<u>-</u>
Total - 20188 - Governor's Discretionary	<u>16,000,000</u>	<u>16,000,000</u>	<u>-</u>	<u>16,000,000</u>	<u>-</u>
Total - General Revenue Fund	<u>285,839,800</u>	<u>267,941,297</u>	<u>11,920,473</u>	<u>279,861,770</u>	<u>5,978,030</u>
Mandatory Arbitration Fund - 0262					
Division 20101 - Supreme Court					
Mandatory arbitration	<u>14,968,300</u>	<u>5,046,752</u>	<u>520,333</u>	<u>5,567,085</u>	<u>9,401,215</u>
Total - Mandatory Arbitration Fund	<u>14,968,300</u>	<u>5,046,752</u>	<u>520,333</u>	<u>5,567,085</u>	<u>9,401,215</u>

Notes: Information contained in this schedule was taken directly from Court records which has been reconciled to those of the State Comptroller. Expenditure amounts are vouchers approved for payment by the Court and submitted to the State Comptroller for payment to the vendor.

STATE OF ILLINOIS
 SUPREME COURT
 SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
 APPROPRIATIONS FOR FISCAL YEAR 2010
 EIGHTEEN MONTHS ENDED DECEMBER 31, 2010

Public Act 96-0042	Appropriations (Net after Transfers)	Expenditures Through June 30, 2010	Lapse Period Expenditures July 1 to December 31, 2010	Total Expenditures	Balances Lapsed
Foreign Language Interpreter Fund - 0597					
Division 20101 - Supreme Court					
Foreign language interpreter	\$ 131,500	\$ -	\$ -	\$ -	\$ 131,500
Total - Foreign Language Interpreter Fund	<u>131,500</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>131,500</u>
Lawyers' Assistance Program Fund - 0769					
Division 20101 - Supreme Court					
Lawyers' assistance programs	851,700	440,000	-	440,000	411,700
Total - Lawyers' Assistance Program Fund	<u>851,700</u>	<u>440,000</u>	<u>-</u>	<u>440,000</u>	<u>411,700</u>
Total - Appropriated Funds	<u>\$ 301,791,300</u>	<u>\$ 273,428,049</u>	<u>\$ 12,440,806</u>	<u>\$ 285,868,855</u>	<u>\$ 15,922,445</u>

Notes: Information contained in this schedule was taken directly from Court records which has been reconciled to those of the State Comptroller. Expenditure amounts are vouchers approved for payment by the Court and submitted to the State Comptroller for payment to the vendor.

STATE OF ILLINOIS
 SUPREME COURT
 SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
 APPROPRIATIONS FOR FISCAL YEAR 2010
 EIGHTEEN MONTHS ENDED DECEMBER 31, 2010

Public Act 96-0042	Appropriations (Net after Transfers)	Expenditures Through June 30, 2010	Lapse Period Expenditures July 1 to December 31, 2010	Total Expenditures	Balances Lapsed
Non-Appropriated Funds					
Supreme Court Federal Projects Fund - 0269					
Division 20110 - Administrative Office of the Illinois Courts					
State Court Improvement Training Program - FY 2008		\$ 95,840	\$ 31,472	\$ 127,312	
State Court Improvement Data Sharing Program - FY 2008		130,233	12,008	142,241	
Basic State Court Improvement Program - FY 2008		173,212	28,207	201,419	
Total - Supreme Court Federal Projects Fund		<u>399,285</u>	<u>71,687</u>	<u>470,972</u>	
Total - Non-Appropriated Funds		<u>\$ 399,285</u>	<u>\$ 71,687</u>	<u>\$ 470,972</u>	
Grand Total - All Funds		<u>\$ 273,827,334</u>	<u>\$ 12,512,493</u>	<u>\$ 286,339,827</u>	

Notes: Information contained in this schedule was taken directly from Court records which has been reconciled to those of the State Comptroller. Expenditure amounts are vouchers approved for payment by the Court and submitted to the State Comptroller for payment to the vendor.

**STATE OF ILLINOIS
SUPREME COURT
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, AND LAPSED BALANCES**

	For the Fiscal Years Ended June 30,		
	2011	2010	2009
	P.A. 96-0956	P.A. 96-0042	P.A. 95-0734
Appropriated Funds			
General Revenue Fund - 0001			
Division 20101 - Supreme Court			
Appropriations (net of transfers)	\$ 269,839,800	\$ 269,839,800	\$ 12,389,500
Expenditures			
Personal services	-	200,293,110	7,623,945
State contributions to State employees' retirement	-	-	1,606,338
State contributions to social security	-	4,766,520	556,193
Contractual services	-	-	742,714
Travel	-	-	19,461
Commodities	-	-	50,702
Printing	-	-	125,713
Equipment	-	-	925,174
Electronic data processing	-	-	11,478
Telecommunications	-	-	100,782
Operation of automotive equipment	-	-	23,816
Permanent improvements	-	-	13,300
Operational expenses, awards, grants, & permanent improvement	36,485,461	42,728,100	-
Operational expenses, & professional and artistic services	222,526,498	16,074,040	-
Total expenditures	<u>259,011,959</u>	<u>263,861,770</u>	<u>11,799,616</u>
Lapsed balances	<u>\$ 10,827,841</u>	<u>\$ 5,978,030</u>	<u>\$ 589,884</u>

Note: For FY 2010, amounts are final and include interest payments made after August. For FY 2011, expenditures and related lapsed balances do not reflect any interest payments approved for payment by the Court and submitted to the Comptroller for payment after August.

**STATE OF ILLINOIS
SUPREME COURT
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, AND LAPSED BALANCES**

	For the Fiscal Years Ended June 30,		
	2011	2010	2009
	P.A. 96-0956	P.A. 96-0042	P.A. 95-0734
Division 20105 - Circuit Court			
Appropriations (net of transfers)	\$ -	\$ -	\$ 70,893,600
Expenditures			
Personal services	-	-	1,655,458
State contributions to State employees' retirement	-	-	348,772
State contributions to social security	-	-	122,794
Contractual services	-	-	110,683
Travel	-	-	18,268
Electronic data processing	-	-	999,615
Sexually Violent Persons Commitment Act	-	-	351,000
Circuit clerks' additional duties	-	-	662,946
Mandatory arbitration	-	-	758,618
Probation reimbursements	-	-	64,328,200
Total expenditures	-	-	69,356,354
Lapsed balances	\$ -	\$ -	\$ 1,537,246
Division 20110 - Administrative Office of the Illinois Courts			
Appropriations (net of transfers)	\$ -	\$ -	\$ 16,011,590
Expenditures			
Personal services	-	-	6,049,362
Retirement - paid by employer	-	-	1,289,757
State contributions to State employees' retirement	-	-	1,273,995
State contributions to social security	-	-	440,987
Contractual services	-	-	2,038,364
Contractual services - judicial conference and Supreme Court committees	-	-	152,266
Travel	-	-	85,672
Commodities	-	-	67,781
Printing	-	-	136,643
Equipment	-	-	78,739
Electronic data processing	-	-	1,835,004
Telecommunications	-	-	249,595
Operation of automotive equipment	-	-	28,669
Total expenditures	-	-	13,726,834
Lapsed balances	\$ -	\$ -	\$ 2,284,756

Note: For FY 2010, amounts are final and include interest payments made after August. For FY 2011, expenditures and related lapsed balances do not reflect any interest payments approved for payment by the Court and submitted to the Comptroller for payment after August.

**STATE OF ILLINOIS
SUPREME COURT
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, AND LAPSED BALANCES**

	For the Fiscal Years Ended June 30,		
	2011	2010	2009
	P.A. 96-0956	P.A. 96-0042	P.A. 95-0734
Division 20115 - First Appellate District			
Appropriations (net of transfers)	\$ -	\$ -	\$ 10,531,500
Expenditures			
Personal services	-	-	7,591,921
State contributions to State employees' retirement	-	-	1,599,025
State contributions to social security	-	-	560,529
Contractual services	-	-	250,299
Travel	-	-	1,122
Commodities	-	-	25,211
Printing	-	-	44,057
Equipment	-	-	184,383
Telecommunications	-	-	60,650
Total expenditures	-	-	10,317,197
Lapsed balances	\$ -	\$ -	\$ 214,303
Division 20125 - Second Appellate District			
Appropriations (net of transfers)	\$ -	\$ -	\$ 5,262,310
Expenditures			
Personal services	-	-	3,136,251
State contributions to State employees' retirement	-	-	660,507
State contributions to social security	-	-	231,433
Contractual services	-	-	702,589
Travel	-	-	1,350
Commodities	-	-	16,728
Printing	-	-	8,283
Equipment	-	-	354,842
Telecommunications	-	-	53,880
Operation of automotive equipment	-	-	961
Total expenditures	-	-	5,166,824
Lapsed balances	\$ -	\$ -	\$ 95,486

Note: For FY 2010, amounts are final and include interest payments made after August. For FY 2011, expenditures and related lapsed balances do not reflect any interest payments approved for payment by the Court and submitted to the Comptroller for payment after August.

**STATE OF ILLINOIS
SUPREME COURT
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, AND LAPSED BALANCES**

	For the Fiscal Years Ended June 30,		
	2011	2010	2009
	P.A. 96-0956	P.A. 96-0042	P.A. 95-0734
Division 20130 - Certain Officers of the Illinois Courts			
Appropriations (net of transfers)	\$ -	\$ -	\$ 164,995,400
Expenditures			
Judges salaries	-	-	160,233,778
State contributions to social security	-	-	2,124,138
Travel	-	-	732,964
Total expenditures	-	-	163,090,880
Lapsed balances	\$ -	\$ -	\$ 1,904,520
Division 20135 - Third Appellate District			
Appropriations (net of transfers)	\$ -	\$ -	\$ 3,885,800
Expenditures			
Personal services	-	-	2,328,322
State contributions to State employees' retirement	-	-	490,300
State contributions to social security	-	-	172,353
Contractual services	-	-	461,337
Travel	-	-	1,338
Commodities	-	-	16,014
Printing	-	-	15,476
Equipment	-	-	264,125
Telecommunications	-	-	34,404
Total expenditures	-	-	3,783,669
Lapsed balances	\$ -	\$ -	\$ 102,131

Note: For FY 2010, amounts are final and include interest payments made after August. For FY 2011, expenditures and related lapsed balances do not reflect any interest payments approved for payment by the Court and submitted to the Comptroller for payment after August.

**STATE OF ILLINOIS
SUPREME COURT
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, AND LAPSED BALANCES**

	For the Fiscal Years Ended June 30,		
	2011	2010	2009
	P.A. 96-0956	P.A. 96-0042	P.A. 95-0734
Division 20145 - Fourth Appellate District			
Appropriations (net of transfers)	\$ -	\$ -	\$ 3,580,900
Expenditures			
Personal services	-	-	2,298,754
State contributions to State employees' retirement	-	-	484,201
State contributions to social security	-	-	170,754
Contractual services	-	-	344,462
Travel	-	-	1,469
Commodities	-	-	11,367
Printing	-	-	7,815
Equipment	-	-	103,403
Telecommunications	-	-	39,412
Total expenditures	-	-	3,461,637
Lapsed balances	\$ -	\$ -	\$ 119,263
Division 20155 - Fifth Appellate District			
Appropriations (net of transfers)	\$ -	\$ -	\$ 3,792,800
Expenditures			
Personal services	-	-	2,331,141
State contributions to State employees' retirement	-	-	490,974
State contributions to social security	-	-	171,829
Contractual services	-	-	390,373
Travel	-	-	2,077
Commodities	-	-	10,760
Printing	-	-	10,637
Equipment	-	-	216,010
Telecommunications	-	-	33,729
Operation of automotive equipment	-	-	1,261
Total expenditures	-	-	3,658,791
Lapsed balances	\$ -	\$ -	\$ 134,009

Note: For FY 2010, amounts are final and include interest payments made after August. For FY 2011, expenditures and related lapsed balances do not reflect any interest payments approved for payment by the Court and submitted to the Comptroller for payment after August.

**STATE OF ILLINOIS
SUPREME COURT
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, AND LAPSED BALANCES**

	For the Fiscal Years Ended June 30,		
	2011	2010	2009
	P.A. 96-0956	P.A. 96-0042	P.A. 95-0734
Division 20188 - Supreme Court			
Appropriations (net of transfers)	\$ 20,000,000	\$ 16,000,000	\$ -
Governor's Discretionary	20,000,000	16,000,000	-
Total expenditures	20,000,000	16,000,000	-
Lapsed balances	\$ -	\$ -	\$ -
Total General Revenue Fund			
Appropriations (net of transfers)	\$ 289,839,800	\$ 285,839,800	\$ 291,343,400
Expenditures	279,011,959	279,861,770	284,361,802
Lapsed balances	\$ 10,827,841	\$ 5,978,030	\$ 6,981,598
Mandatory Arbitration Fund - 0262			
Division 20101 - Supreme Court			
Appropriations (net of transfers)	\$ 15,567,000	\$ 14,968,300	\$ 14,392,600
Mandatory arbitration	4,564,690	5,567,085	6,466,977
Total expenditures	4,564,690	5,567,085	6,466,977
Lapsed balances	\$ 11,002,310	\$ 9,401,215	\$ 7,925,623

Note: For FY 2010, amounts are final and include interest payments made after August. For FY 2011, expenditures and related lapsed balances do not reflect any interest payments approved for payment by the Court and submitted to the Comptroller for payment after August.

STATE OF ILLINOIS
 SUPREME COURT
 COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, AND LAPSED BALANCES

	For the Fiscal Years Ended June 30,		
	2011	2010	2009
	P.A. 96-0956	P.A. 96-0042	P.A. 95-0734
Foreign Language Interpreter Fund - 0597			
Division 20101 - Supreme Court			
Appropriations (net of transfers)	\$ 136,800	\$ 131,500	\$ 131,500
Foreign language interpreter	-	-	-
Total expenditures	-	-	-
Lapsed balances	\$ 136,800	\$ 131,500	\$ 131,500
Lawyers' Assistance Program Fund - 0769			
Division 20101 - Supreme Court			
Appropriations (net of transfers)	\$ 885,800	\$ 851,700	\$ 818,900
Lawyers' assistance programs	450,000	440,000	436,000
Total expenditures	450,000	440,000	436,000
Lapsed balances	\$ 435,800	\$ 411,700	\$ 382,900
Reviewing Court Alternative Dispute Resolution Fund - 0108			
Division 20101 - Supreme Court			
Appropriations (net of transfers)	\$ -	\$ -	\$ 795,400
Alternative dispute resolution programs	-	-	646,262
Total expenditures	-	-	646,262
Lapsed balances	\$ -	\$ -	\$ 149,138
Total - Appropriated Funds			
Appropriations (net of transfers)	\$ 306,429,400	\$ 301,791,300	\$ 307,481,800
Expenditures	284,026,649	285,868,855	291,911,041
Lapsed balances	\$ 22,402,751	\$ 15,922,445	\$ 15,570,759

Note: For FY 2010, amounts are final and include interest payments made after August. For FY 2011, expenditures and related lapsed balances do not reflect any interest payments approved for payment by the Court and submitted to the Comptroller for payment after August.

**STATE OF ILLINOIS
SUPREME COURT
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, AND LAPSED BALANCES**

For the Fiscal Years Ended June 30,		
2011	2010	2009
P.A. 96-0956	P.A. 96-0042	P.A. 95-0734

Non-Appropriated Funds

Supreme Court Federal Projects Fund - 0269

Division 20110 - Administrative Office of the Illinois Courts

DHHS State Court improvement program	\$ -	\$ -	\$ 119,302
DHHS Court improvement data sharing	-	-	112,476
State Court improvement training program - FY 2008	106,926	127,312	-
State Court improve data sharing program - FY 2008	85,481	142,241	-
Basic State Court improvement program - FY 2008	99,615	201,419	2,839
State Court improvement training program - FY 2009	169,169	-	-
State Court improvement data program - FY 2009	191,573	-	-
State Court improvement basic program - FY 2009	196,418	-	-
State Court improvement basic program - FY 2010	210	-	-
State Court improvement training program - FY 2010	32,078	-	-
State Court improvement data program - FY 2010	4,980	-	-
Judicial education training grant	-	-	40,000
Total expenditures	<u>\$ 886,450</u>	<u>\$ 470,972</u>	<u>\$ 274,617</u>

Supreme Court Special State Projects Fund - 0230

Division 20110 - Administrative Office of the Illinois Courts

MR Bauer Foundation Grant	\$ -	\$ -	\$ 11,000
Total expenditures	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 11,000</u>
Total - Non-Appropriated Funds	<u>\$ 886,450</u>	<u>\$ 470,972</u>	<u>\$ 285,617</u>

Note: For FY 2010, amounts are final and include interest payments made after August. For FY 2011, expenditures and related lapsed balances do not reflect any interest payments approved for payment by the Court and submitted to the Comptroller for payment after August.

**STATE OF ILLINOIS
SUPREME COURT
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, AND LAPSED BALANCES
TOTAL - BY MAJOR OBJECT CODE AND BY FUND**

	For the Fiscal Years Ended June 30,		
	2011	2010	2009
	P.A. 96-0956	P.A. 96-0042	P.A. 95-0734
Total - All Appropriated Funds			
Appropriations (net after transfers)	\$ 306,429,400	\$ 301,791,300	\$ 307,481,800
Expenditures			
Personal services	-	200,293,110	-
Administrative personnel	-	-	31,359,696
Circuit court personnel	-	-	1,655,458
Judges' salaries	-	-	160,233,778
State contributions to State employees' retirement	-	-	6,954,112
Retirement paid by employer	-	-	1,289,757
State contributions to social security	-	4,766,520	4,551,010
Contractual services			
Administrative contractual services	-	-	5,040,821
Judicial conference and Supreme Court committees	-	-	152,266
Travel			
Administrative personnel	-	-	112,489
Circuit court personnel	-	-	18,268
Judicial officers	-	-	732,964
Commodities	-	-	198,563
Printing	-	-	348,624
Equipment	-	-	2,126,676
Electronic data processing	-	-	2,846,097
Telecommunications	-	-	572,452
Operation of automotive equipment	-	-	54,707
Permanent improvements	-	-	13,300
Operational expenses, awards, grants, & permanent improvement	36,485,461	42,728,100	-
Operational expenses, & professional and artistic services	222,526,498	16,074,040	-
Governor's Discretionary	20,000,000	16,000,000	-
Sexually Violent Persons Commitment Act	-	-	351,000
Circuit clerks' additional duties	-	-	662,946
Probation reimbursements	-	-	64,328,200
Mandatory arbitration	4,564,690	5,567,085	7,225,595
Alternative dispute resolution program	-	-	646,262
Lawyers' assistance programs	450,000	440,000	436,000
Total expenditures	<u>284,026,649</u>	<u>285,868,855</u>	<u>291,911,041</u>
Lapsed balances	\$ <u>22,402,751</u>	\$ <u>15,922,445</u>	\$ <u>15,570,759</u>

**STATE OF ILLINOIS
SUPREME COURT
COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES, AND LAPSED BALANCES
TOTAL - BY MAJOR OBJECT CODE AND BY FUND**

	For the Fiscal Years Ended June 30,		
	2011	2010	2009
	P.A. 96-0956	P.A. 96-0042	P.A. 95-0734
Total - All Nonappropriated Funds			
Expenditures			
DHHS State court improvement program	\$ -	\$ -	\$ 119,302
DHHS court improvement data sharing	-	-	112,476
State Court improvement training - FY 2008	106,926	127,312	-
State Court improve data sharing - FY 2008	85,481	142,241	-
Basic State court improvement program - FY 2008	99,615	201,419	2,839
State Court improvement training program - FY 2009	169,169	-	-
State Court improvement data program - FY 2009	191,573	-	-
State Court improvement basic program - FY 2009	196,418	-	-
State Court improvement basic program - FY 2010	210	-	-
State Court improvement training program - FY 2010	32,078	-	-
State Court improvement data program - FY 2010	4,980	-	-
Judicial education training grant	-	-	40,000
MR Bauer Foundation Grant	-	-	11,000
Total expenditures	<u>\$ 886,450</u>	<u>\$ 470,972</u>	<u>\$ 285,617</u>
Fund Name - All Appropriated Funds			
Appropriations (net after transfers)	<u>\$ 306,429,400</u>	<u>\$ 301,791,300</u>	<u>\$ 307,481,800</u>
Expenditures			
General Revenue - 0001	279,011,959	279,861,770	284,361,802
Reviewing Court Alternative Dispute Resolution - 0108	-	-	646,262
Mandatory Arbitration - 0262	4,564,690	5,567,085	6,466,977
Foreign Language Interpreter - 0597	-	-	-
Lawyers' Assistance Program - 0769	450,000	440,000	436,000
Total expenditures	<u>284,026,649</u>	<u>285,868,855</u>	<u>291,911,041</u>
Lapsed balances	<u>\$ 22,402,751</u>	<u>\$ 15,922,445</u>	<u>\$ 15,570,759</u>
Nonappropriated Expenditures			
Supreme Court Special State Projects Fund - 0230	\$ -	\$ -	\$ 11,000
Supreme Court Federal Projects Fund - 0269	886,450	470,972	274,617
Total expenditures	<u>\$ 886,450</u>	<u>\$ 470,972</u>	<u>\$ 285,617</u>

**STATE OF ILLINOIS
 SUPREME COURT
 COMPARATIVE SCHEDULE OF RECEIPTS, DISBURSEMENTS AND
 FUND BALANCE (CASH BASIS) - LOCALLY HELD FUNDS**

	<u>For the Fiscal Years Ended June 30,</u>		
	<u>2011</u>	<u>2010</u>	<u>2009</u>
<u>COURTS' SAFEKEEPING FUND - 1343</u>			
Cash balance, July 1	\$ 5,032	\$ 4,532	\$ 4,532
Receipts	-	500	-
Disbursements	-	-	-
Cash balance, June 30	<u>\$ 5,032</u>	<u>\$ 5,032</u>	<u>\$ 4,532</u>

The Courts' Safekeeping Fund (1343) is reported as a locally held fund and is maintained in the State Treasury. The Appellate Court Districts deposit bail bond money for defendants whose cases are on appeal at the Appellate Court.

The above schedule is presented on the cash basis of accounting.

**STATE OF ILLINOIS
SUPREME COURT
SCHEDULE OF CHANGES IN STATE PROPERTY
Fiscal Years Ended June 30, 2010 and 2011**

	<u>Library (1)</u>	<u>Land</u>	<u>Site Improvements</u>	<u>Buildings</u>	<u>Equipment</u>	<u>Capital Lease Equipment</u>	<u>Totals</u>
Balance July 1, 2009	\$ 4,300,048	\$ 677,043	\$ 97,019	\$ 22,661,062	\$ 22,777,780	\$ 27,243	\$ 50,540,195
Additions	339,593	-	-	15,331	2,168,510	-	2,523,434
Deletions and other adjustments	(50,439)	(1)	-	-	(427,669)	(22,232)	(500,341)
Net transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>167,473</u>	<u>(573,510)</u>	<u>-</u>	<u>(406,037)</u>
Balance June 30, 2010	4,589,202	677,042	97,019	22,843,866	23,945,111	5,011	52,157,251
Additions	283,905	-	-	2,357	2,320,439	-	2,606,701
Deletions and other adjustments	(297,456)	-	-	-	(238,147)	-	(535,603)
Net transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>461,396</u>	<u>(692,784)</u>	<u>-</u>	<u>(231,388)</u>
Balance June 30, 2011	<u>\$ 4,575,651</u>	<u>\$ 677,042</u>	<u>\$ 97,019</u>	<u>\$ 23,307,619</u>	<u>\$ 25,334,619</u>	<u>\$ 5,011</u>	<u>\$ 53,996,961</u>

(1) Amount represents library books held at the Supreme Court Library and the offices of the Supreme Court Justices.

This schedule has been reconciled to property reports submitted to the Office of the Comptroller.

**STATE OF ILLINOIS
SUPREME COURT
COMPARATIVE SCHEDULE OF CASH RECEIPTS**

	For the Fiscal Years Ended June 30,		
	2011	2010	2009
Deposits by the Illinois Supreme Court:			
<u>General Revenue Fund - 0001</u>			
Supreme Court			
Pro rata share of salaries	\$ 180,493	\$ 181,660	\$ 181,344
Royalties	62,880	60,728	75,281
Court library fees	1,061	841	1,095
Phone call reimbursements	493	464	774
Jury duty	853	547	873
Offset	24	-	-
Subpoena fees	225	25	40
Inapplicable refund	305	544	-
Vendor refunds	-	-	6,719
Prior year refunds	32,580	16,810	48,369
	<u>278,914</u>	<u>261,619</u>	<u>314,495</u>
Total Supreme Court			
Supreme Court Clerk			
Registration fees and certificates	204,017	199,341	190,099
Licenses	15,065	16,305	16,045
Dockets	18,450	18,675	18,425
Appearances	5,295	5,865	5,430
Opinions	1,426	1,223	1,359
Copies	-	-	2,966
	<u>244,253</u>	<u>241,409</u>	<u>234,324</u>
Total Supreme Court Clerk			
First Appellate Court			
Dockets	42,263	43,640	38,960
Appearances	21,645	21,810	20,165
Opinions	22,189	20,766	16,786
Copies	1,833	746	896
	<u>87,930</u>	<u>86,962</u>	<u>76,807</u>
Total First Appellate Court			

**STATE OF ILLINOIS
SUPREME COURT
COMPARATIVE SCHEDULE OF CASH RECEIPTS**

	For the Fiscal Years Ended June 30,		
	2011	2010	2009
<u>General Revenue Fund - 0001 (continued)</u>			
Second Appellate Court			
Dockets	\$ 16,140	\$ 16,436	\$ 17,300
Appearances	7,605	7,815	7,680
Opinions	265	384	392
Postage and shipping	276	163	103
Copies and certificates	81	99	157
Total Second Appellate Court	<u>24,367</u>	<u>24,897</u>	<u>25,632</u>
Third Appellate Court			
Dockets	8,525	9,225	8,575
Appearances	3,450	3,945	3,480
Opinions	474	1,264	1,010
Postage and shipping	-	-	578
Copies and certificates	1,892	1,644	1,686
Bail bond and Miscellaneous	751	765	1,025
Total Third Appellate Court	<u>15,092</u>	<u>16,843</u>	<u>16,354</u>
Fourth Appellate Court			
Dockets	8,004	7,515	6,725
Appearances	3,465	3,555	3,060
Opinions	96	74	106
Postage and shipping	-	-	2
Copies and certificates	3,965	779	411
Miscellaneous	64	2	-
Total Fourth Appellate Court	<u>15,594</u>	<u>11,925</u>	<u>10,304</u>
Fifth Appellate Court			
Dockets	9,450	7,900	8,075
Appearances	3,270	4,035	3,585
Opinions	258	342	285
Shipping	42	21	1,142
Copies and certificates	1,604	1,338	2,495
Miscellaneous	1,316	1,552	-
Total Fifth Appellate Court	<u>15,940</u>	<u>15,188</u>	<u>15,582</u>
Total General Revenue Fund - 0001	<u>\$ 682,090</u>	<u>\$ 658,843</u>	<u>\$ 693,498</u>

**STATE OF ILLINOIS
 SUPREME COURT
 COMPARATIVE SCHEDULE OF CASH RECEIPTS**

	For the Fiscal Years Ended June 30,		
	2011	2010	2009
<u>Federal Projects Fund - 0269</u>			
Court improvement program grant	\$ -	\$ -	\$ 305,166
Judicial education training program grant	-	-	30,000
Prior year refund	1,200	-	-
Health and Human Services	705,374	400,906	-
Total Federal Projects Fund	\$ 706,574	\$ 400,906	\$ 335,166
Total per Illinois Supreme Court Records	\$ 1,388,664	\$ 1,059,749	\$ 1,028,664

Other Receipts Deposited on Behalf of the Court:

Reviewing Court Alternative Dispute Resolution (RCADR) Fund - 0108

First Appellate Court			
Dockets	\$ -	\$ -	\$ 53,400
Appearances	-	-	23,835
Total RCADR Fund - 0108	\$ -	\$ -	\$ 77,235

**STATE OF ILLINOIS
SUPREME COURT
COMPARATIVE SCHEDULE OF CASH RECEIPTS**

	For the Fiscal Years Ended June 30,		
	2011	2010	2009
<u>Mandatory Arbitration Fund - 0262</u>			
Circuit Court			
Boone	\$ 20,496	\$ 20,928	\$ 19,520
Cook	4,336,635	4,495,333	4,239,060
DuPage	387,896	388,956	345,831
Ford	3,576	3,825	3,248
Henry	15,520	16,304	15,808
Kane	230,780	239,788	226,288
Lake	338,751	348,843	351,390
Madison	346,969	339,760	333,133
McHenry	147,431	151,878	130,711
McLean	57,172	60,616	59,456
Mercer	4,288	4,127	3,888
Rock Island	59,786	62,800	61,752
St. Clair	160,099	142,404	140,348
Whiteside	27,128	25,480	27,352
Will	319,424	327,884	290,600
Winnebago	126,844	136,480	137,528
Prior year refunds	49,608	15,205	5,030
	<u>\$ 6,632,403</u>	<u>\$ 6,780,611</u>	<u>\$ 6,390,943</u>
<u>Lawyers' Assistance Program Fund - 0769</u>			
Annual fees	<u>\$ 460,488</u>	<u>\$ 451,955</u>	<u>\$ 440,107</u>
Total Lawyers' Assistance Program Fund - 0769	<u>\$ 460,488</u>	<u>\$ 451,955</u>	<u>\$ 440,107</u>
Total deposits by Circuit Courts on behalf of the Court	<u>\$ 7,092,891</u>	<u>\$ 7,232,566</u>	<u>\$ 6,908,285</u>
Total Cash Receipts All Funds	<u>\$ 8,481,555</u>	<u>\$ 8,292,315</u>	<u>\$ 7,936,949</u>

**STATE OF ILLINOIS
 SUPREME COURT
 RECONCILIATION SCHEDULE OF CASH RECEIPTS
 TO DEPOSITS REMITTED TO THE STATE COMPTROLLER
 For the Fiscal Year Ended June 30, 2011**

	(1) General Revenue Fund 0001	Supreme Court Federal Projects Fund 0269	Total
Receipts per Court records	\$ 682,090	\$ 706,574	\$ 1,388,664
Plus deposits in transit, beginning of year	57,113	-	57,113
Less deposits in transit, end of year	<u>78,869</u>	<u>-</u>	<u>78,869</u>
Deposits recorded by the Comptroller	<u>\$ 660,334</u>	<u>\$ 706,574</u>	<u>\$ 1,366,908</u>
Other receipts deposited on behalf of the Court:			
Mandatory Arbitration Fund - 0262			\$ 6,543,687 (2)
Lawyers' Assistance Program Fund - 0769			<u>460,488 (2)</u>
Grand total of deposits recorded by the Comptroller			<u>\$ 7,004,175</u>

(1)	Receipts Per Court Records	Plus Deposits In Transit Beg. of Yr.	Less Deposits In Transit End of Yr.	Deposits Recorded by the Comptroller
General Revenue Fund - 0001 Total Breakdown:				
Supreme Court	\$ 278,914	\$ 48,857	\$ 70,639	\$ 257,132
Supreme Court Clerk	244,253	2,017	2,078	244,192
First Appellate Clerk	87,930	2,576	2,623	87,883
Second Appellate Clerk	24,367	1,731	732	25,366
Third Appellate Clerk	15,092	606	741	14,957
Fourth Appellate Clerk	15,594	584	1,594	14,584
Fifth Appellate Clerk	15,940	742	462	16,220
Fund Total	<u>\$ 682,090</u>	<u>\$ 57,113</u>	<u>\$ 78,869</u>	<u>\$ 660,334</u>

(2) These totals reconcile to the Comptroller's Revenue Report and represent monies deposited on behalf of the Court by other entities.

**STATE OF ILLINOIS
SUPREME COURT
RECONCILIATION SCHEDULE OF CASH RECEIPTS
TO DEPOSITS REMITTED TO THE STATE COMPTROLLER
For the Fiscal Year Ended June 30, 2010**

	(1) General Revenue Fund 0001	Supreme Court Federal Projects Fund 0269	Total
Receipts per Court records	\$ 658,843	\$ 400,906	\$ 1,059,749
Plus deposits in transit, beginning of year	47,602	-	47,602
Less deposits in transit, end of year	<u>57,113</u>	<u>-</u>	<u>57,113</u>
Deposits recorded by the Comptroller	<u>\$ 649,332</u>	<u>\$ 400,906</u>	<u>\$ 1,050,238</u>
Other receipts deposited on behalf of the Court:			
Mandatory Arbitration Fund - 0262			\$ 6,698,168 (2)
Lawyers' Assistance Program Fund - 0769			<u>451,955 (2)</u>
Grand total of deposits recorded by the Comptroller			<u>\$ 7,150,123</u>

(1)	Receipts Per Court Records	Plus Deposits In Transit Beg. of Yr.	Less Deposits In Transit End of Yr.	Deposits Recorded by the Comptroller
General Revenue Fund - 0001 Total Breakdown:				
Supreme Court	\$ 261,619	\$ 38,940	\$ 48,857	\$ 251,702
Supreme Court Clerk	241,409	2,855	2,017	242,247
First Appellate Clerk	86,962	1,984	2,576	86,370
Second Appellate Clerk	24,897	1,600	1,731	24,766
Third Appellate Clerk	16,843	888	606	17,125
Fourth Appellate Clerk	11,925	884	584	12,225
Fifth Appellate Clerk	15,188	451	742	14,897
Fund Total	<u>\$ 658,843</u>	<u>\$ 47,602</u>	<u>\$ 57,113</u>	<u>\$ 649,332</u>

(2) These totals reconcile to the Comptroller's Revenue Report and represent monies deposited on behalf of the Court by other entities.

**STATE OF ILLINOIS
SUPREME COURT
ANALYSIS OF SIGNIFICANT VARIATIONS IN EXPENDITURES**

The Illinois Supreme Court's (Court) explanation for significant fluctuations in expenditures in excess of 20% and \$150,000 as presented in the Comparative Schedule of Net Appropriations, Expenditures, and Lapsed Balances is detailed below.

Fiscal Year 2011

Fund 0001- General Revenue Fund

For fiscal year 2011, the General Assembly changed the appropriation process for operating expenses that were paid from the General Revenue Fund. The Agency received lump sum appropriations for operational expenses, including personal service expenditures, rather than individual appropriations designated for specific purposes.

Fiscal Year 2010

Fund 0001- General Revenue Fund

For fiscal year 2010, the General Assembly changed the appropriation process for operating expenses that were paid from the General Revenue Fund. The Agency received lump sum appropriations for operational expenses, not including personal service expenditures, rather than individual appropriations designated for specific purposes.

Governor's discretionary expenditures increased by \$16,000,000 or 100%. The Governor appropriated funds to the judicial branch in fiscal year 2010 from this fund. The judicial branch has not previously received appropriation from this fund. The Office of the Governor and the Illinois Supreme Court, through its Administrative Office, executed an Interagency Agreement for this appropriation to fund Probation Reimbursements.

Fund 0108 - Reviewing Court Alternative Dispute Resolution Fund

Reviewing alternative dispute resolution program expenditures decreased by \$646,262 or 100%. The fund was dissolved on December 31, 2008 per Reviewing Court Alternative Dispute Resolution Act 710 ILCS 40/10. All moneys in the fund on the effective date of the Amendatory Act eliminating the fund were transferred into the Mandatory Arbitration fund.

**STATE OF ILLINOIS
SUPREME COURT
ANALYSIS OF SIGNIFICANT VARIATIONS IN RECEIPTS**

The Illinois Supreme Court's (Court) explanation for significant fluctuations in cash receipts in excess of 20% and \$25,000 as presented in the Comparative Schedule of Cash Receipts is detailed below.

Fiscal Year 2011

Fund 0269 - Supreme Court Federal Projects

Department of Health and Human Services grant receipts increased by \$304,468 or 76%. The increase in these receipts was due to increased reimbursement for expenditures in fiscal year 2011 as a result of awarding both federal fiscal year 2009 and federal fiscal year 2010 State Court Improvement Basic Program, Data Program and Training Program funds during fiscal year 2010.

Fund 0262 - Mandatory Arbitration

The receipts from prior year refunds increased by \$34,403 or 226%. The amount of vendor refunds varies depending on the amount of vendor service failure, incorrect vendor billings, rebates on merchandise, overpayments, erroneous payments, and duplicate payments.

Fiscal Year 2010

Fund 0001 - General Revenue Fund - Supreme Court

The receipts from prior year refunds decreased by \$31,559 or 65%. The amount of vendor refunds varies depending on the amount of vendor service failure, incorrect vendor billings, rebates on merchandise, overpayments, erroneous payments, and duplicate payments.

Fund 0108 – Reviewing Court Alternative Dispute Resolution

The receipts from docket fees decreased by \$53,400 or 100%. The collection of these fees for this program was terminated in fiscal year 2009 due to the dissolution of the fund on December 31, 2008 per Reviewing Court Alternative Dispute Resolution Act 710 ILCS 40/10.

Fund 0269 - Supreme Court Federal Projects

Court improvement program grant receipts decreased by \$305,166 or 100%. The decrease was due to the completion of the grant in fiscal year 2009.

Judicial education training program grant receipts decreased by \$30,000 or 100%. The decrease was due to the completion of the grant in fiscal year 2009.

Department of Health and Human Services grant receipts increased by \$400,906 or 100%. The increase in these receipts was due to the judicial branch receiving both federal fiscal year 2009 and federal fiscal year 2010 State Court Improvement Basic Program, Data Program and Training Program funds during fiscal year 2010.

**STATE OF ILLINOIS
SUPREME COURT
ANALYSIS OF SIGNIFICANT LAPSE PERIOD SPENDING**

The Illinois Supreme Court's (Court) explanation for significant lapse period spending as presented in the Schedule of Appropriations, Expenditures and Lapsed Balances for fiscal year 2011 and 2010 is detailed below. We considered lapsed spending of \$50,000 and 20% or more of the total expenditures to be significant.

Fiscal Year 2011

Fund 0269 - Supreme Court Federal Projects

Lapse period spending on State court improvement training program and State court improvement data program in fiscal year 2011 were \$86,942 (51% of total expenditures) and \$108,559 (57% of total expenditures), respectively. The federal fiscal court improvement program is generally for a two-year period award beginning October 1 of the award year, and concluding on September 30, two years later. The award period for this grant is October 1, 2009 to September 30, 2011. The federal lapse period concludes 90 days after expiration of the award. The federal government permits the Court to pay for those items or services (during the federal lapse period) that were encumbered, purchased, ordered, and dedicated through and including September 30, of the respective grant period.

**STATE OF ILLINOIS
SUPREME COURT
ANALYSIS OF ACCOUNTS RECEIVABLE**

The Court had \$636,924 and \$607,993 of accounts receivable at June 30, 2011 and 2010, respectively, in the General Revenue Fund (0001). These balances represented amounts owed to the Supreme Court Clerk, the Supreme Court Library, and the Appellate Court Clerks for certificates, opinions, photocopies, shipping, and cases filed for which fees have not been paid or waived. The bulk of the balance outstanding over 1 year represents the receivable created by the Administrative Office of the Illinois Courts for a State grant appropriated to the Illinois Supreme Court and expended by the Cook County Juvenile Detention Center.

Aged accounts receivable as of June 30, 2011 and 2010 were as follows for the General Revenue Fund:

<u>Days Outstanding</u>	<u>June 30, 2011</u>		<u>June 30, 2010</u>	
1 - 30 days	\$ 23,777	4%	\$ 656	0%
31 - 90 days	754	0%	891	0%
91 - 180 days	6,048	1%	250	0%
181 - 1 year	143	0%	3,980	1%
Over 1 year	<u>606,202</u>	<u>95%</u>	<u>602,216</u>	<u>99%</u>
Gross receivables	\$ 636,924	100%	\$ 607,993	100%
Uncollectible	<u>-</u>	<u>0%</u>	<u>-</u>	<u>0%</u>
Net receivables	<u>\$ 636,924</u>	<u>100%</u>	<u>\$ 607,993</u>	<u>100%</u>

Accounts receivable within the Supreme Court Federal Projects Fund (0269) are derived at the end of the fiscal year after all of the lapse period spending has been incurred. A Quarterly Summary of Accounts Receivable Report (C-97) is not filed with the State Comptroller for these amounts.

**STATE OF ILLINOIS
SUPREME COURT
AGENCY FUNCTIONS AND PLANNING PROGRAM
For the Two Years Ended June 30, 2011**

Agency Functions

The Illinois Supreme Court (Court), in addition to being the State's highest court, is responsible for the State's unified trial court, one appellate court with five districts, and several supporting units. General administrative and supervisory authority over the court system is vested in the Supreme Court. Several advisory bodies assist with this mission by making recommendations to the Court. These include the Judicial Conference of Illinois and the various committees of the Court.

The Chief Justice is responsible for exercising the Court's general administrative and supervisory authority in accordance with the Court's rules. The Court appoints an Administrative Director to assist the Chief Justice in his or her duties. The staff of the Administrative Office of the Illinois Courts (AOIC) supports the Administrative Director.

Key support personnel exist at each level of the Court to assist judges with the administration of justice. At the Supreme Court level, this includes the Clerk, Librarian, Reporter of Decisions, Marshal, Research Director and Chief Internal Auditor.

The Justices of the Supreme Court during the examination period were as follows:

- Thomas L. Kilbride, Chief Justice (effective 10/26/2010 to present)
- Thomas R. Fitzgerald, Chief Justice (effective 9/6/2008 to 10/25/2010)
- Robert R. Thomas
- Charles E. Freeman
- Rita B. Garman
- Lloyd A. Karmeier
- Anne M. Burke
- Mary Jane Theis (effective 10/26/2010)

At the Appellate Court level, the presiding judge and judges of each Appellate District are assisted by the Clerk of the Appellate Court, Research Director, and their staff, who are appointed by the Appellate Judges.

Each circuit court is administered by a chief judge who is selected by the circuit court judges of the circuit. The chief judge is assisted by an administrative assistant and/or trial court administrator and other support staff.

**STATE OF ILLINOIS
SUPREME COURT
AGENCY FUNCTIONS AND PLANNING PROGRAM (continued)
For the Two Years Ended June 30, 2011**

The three levels of the courts: circuit, appellate, and supreme, all operate within clearly defined boundaries. The circuit court is the court of original jurisdiction which is divided into twenty-three circuits. Each circuit is located in one of the five appellate court districts. Cases enter the circuit court via the circuit court clerk's office in a county of the circuit. Cases may be appealed to the appellate court in the district containing the circuit court, or in certain circumstances, directly to the Supreme Court. After an appellate court decision, parties to the case may seek discretionary review by the Supreme Court.

In addition, the Supreme Court administers the appropriation made to the Illinois Courts Commission (Commission). The function of the Commission is to hear complaints against judges based upon investigations performed by the Judicial Inquiry Board. The Commission hears those complaints, makes findings and enters dispositive orders of dismissal or of imposition of sanctions. The Commission consists of five judges (one Supreme Court Justice, two Appellate Court Judges, and two Circuit Court Judges) and two citizen members appointed by the Governor. The Supreme Court Justice and the two Circuit Court Judges are appointed by the Supreme Court. The two Appellate Court Judges are appointed by the Appellate Court.

To assist the Supreme Court in the performance of its duties and functions, the Court appoints the following positions:

Administrative Director and Staff

The Executive Office, which is comprised of the Administrative Director, attorneys, and administrative staff, is largely responsible for coordinating Administrative Office staff support for the Supreme Court, Supreme Court committees and the committees of the Illinois Judicial Conference. Executive Office staff aid the Director in administering certain Supreme Court Rules; securing legal representation through the Office of the Attorney General; negotiating leases and contracts; as well as providing secretariat services to the Illinois Courts Commission.

The Administrative Services Division develops the Judicial Branch budget; provides procurement and inventory control; processes payment vouchers; processes AOIC receipts; maintains accounting records; maintains payroll records; coordinates employee benefit programs; and maintains petty cash funds for the AOIC and the Supreme Court.

The Judicial Management Information Services (JMIS) Division provides technology services to improve the procedures and efficiencies of court operations and allow the Illinois Courts to exchange data between courts, county agencies and other State organizations. JMIS staff oversees the installation of digital electronic recording.

**STATE OF ILLINOIS
SUPREME COURT
AGENCY FUNCTIONS AND PLANNING PROGRAM (continued)
For the Two Years Ended June 30, 2011**

The Judicial Education Division provides administrative oversight of continuing education programs for judges and court personnel; staffs the Committee on Education which, with the Court's approval, plans all judicial education programs sponsored by the Illinois Judicial Conference; and operates the Resource Lending Library.

The Court Services Division (CSD) provides ongoing legislative support services; labor relations services; assistance to circuit clerks; administers the automated disposition reporting program; facilitates the activities of the Circuit Court of Cook County to train and certify court interpreters; and monitors the repair and renovation of State owned facilities. In addition, the CSD's responsibilities include the production of various reports.

The Probation Services Division provides services to the chief circuit judges and their probation officers in all circuits. The division sets standards for hiring and promoting probation officers; maintains a list of qualified applicants for probation positions; develops training programs; gathers statewide statistics and publishes reports; establishes standards for probation department compensation plans; develops and monitors probation programs to enhance services and sanctions for offenders supervised in the community and to provide effective alternatives to imprisonment.

Clerk of the Supreme Court

The Clerk of the Supreme Court directs a staff of deputies who process cases according to Supreme Court Rules, monitor the caseload of the Court, keep Court files and records, and maintain Court statistics. The Clerk's Office maintains a list of attorneys licensed to practice in the State and oversees the licensing of attorneys. The Clerk also registers and renews legal professional service corporations and associations, keeps files of judicial financial disclosure statements, and serves as a public information office for the Court.

Supreme Court Librarian

The Supreme Court Librarian directs library operations and acquisitions of research materials. Library staff provides research and reference assistance to the Court. The library serves the Court, the judiciary, other State government agencies, attorneys and the public.

Reporter of Decisions

The Reporter of Decisions directs a staff which publishes opinions of the Supreme and Appellate Courts in the "Official Reports". Employees also verify case citations; compose head notes, attorney lines, table of cases, topical summaries and other materials appearing in the "Official Reports"; and edit opinions for style and grammar.

**STATE OF ILLINOIS
SUPREME COURT
AGENCY FUNCTIONS AND PLANNING PROGRAM (continued)
For the Two Years Ended June 30, 2011**

Supreme Court Marshal

The Supreme Court Marshal attends each session of the Court. In addition, the Marshal directs a staff which provides security for justices and employees and conducts tours of the building.

Supreme Court Research Department

The Supreme Court Research Director supervises a staff of attorneys who provide legal research and writing assistance to the Court.

Supreme Court Internal Audit

The Supreme Court Chief Internal Auditor and staff perform audits of State funded activities of the Judicial Branch. In addition, Internal Audit annually assesses the adequacy of the internal controls for State funded activities.

Agency Planning Program

The Court annually convenes a Judicial Conference to consider the work of the courts and to suggest improvements in the administration of justice. Supreme Court Rule 41 established the membership of the conference, created the Executive Committee to assist the Supreme Court in conducting the conference and appointed the Administrative Office as the secretary of the Conference. The Chief Justice of the Illinois Supreme Court presides over both the Judicial Conference and the Executive Committee of the Conference, thus providing a strong link between the Judicial Conference and the Supreme Court.

In addition to the Judicial Conference, the Court addresses administrative matters during each Court term. This includes consideration of modifications to Supreme Court Rules and discussions with the Administrative Director regarding administrative and budgetary matters.

The Court releases several publications each year which summarizes the Courts' operations. These include the "Annual Report of the Illinois Courts", "Annual Report of the Illinois Judicial Conference" and the "Annual Report of Court-Annexed Mandatory Arbitration Program".

During the examination period, the Court continued implementation of several new initiatives as a result of the planning activities outlined above. In addition to the actions taken by the Judicial Conference and the changes made to the Supreme Court Rules, these initiatives included a State Court Improvement Program grant received from the United States Department of Health and Human Services. The purpose of the grant is to assess and improve the role, responsibilities and effectiveness of the State court system in regard to the State laws implementing Titles IV-B and IV-E of the Social Security Act and to other judicial aspects of the child welfare system.

**STATE OF ILLINOIS
SUPREME COURT
AVERAGE NUMBER OF EMPLOYEES**

The following table, prepared from Court records, presents the average number of employees, by pay code, for the fiscal years ended June 30:

	<u>2011</u>	<u>2010</u>	<u>2009</u>
Supreme Court Personal Services	135	134	129
Circuit Judges Assigned to the Appellate Court	14	15	13
Cook County Mandatory Arbitration	7	7	7
Elected Judges of the Appellate Court	36	36	38
Appointed Judges of the Appellate Court	3	3	2
Administrative Assistants to Chief Circuit Judges	14	13	13
Law Clerks, 1st Appellate District	48	48	48
Law Clerks, 2nd Appellate District	18	18	19
Law Clerks, 3rd Appellate District	14	14	14
Law Clerks, 4th Appellate District	14	14	14
Law Clerks, 5th Appellate District	14	14	14
Retired Recalled Judges	26	28	29
Administrative Office of Illinois Courts	114	114	114
Mandatory Arbitration	13	13	12
Mandatory Arbitration 20th Circuit	-	-	1
Circuit and Associate Judges	894	893	887
1st Appellate District Personal Services	83	83	82
2nd Appellate District Personal Services	35	35	35
3rd Appellate District Personal Services	25	25	26
4th Appellate District Personal Services	25	26	25
5th Appellate District Personal Services	26	25	25
Supreme Court Justices	7	7	7
Judicial Support to Chief Circuit Judges	18	19	19
	<u>1,583</u>	<u>1,584</u>	<u>1,573</u>

**STATE OF ILLINOIS
SUPREME COURT
SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED)
For the Two Years Ended June 30, 2011**

The Supreme Court of Illinois, in addition to being the State's highest court, is responsible for the State's unified trial court, one appellate court with five districts, and several supporting units. The Supreme Court has general administrative and supervisory authority over all courts in the State. This authority is exercised by the Chief Justice with the assistance of the Administrative Director and staff appointed by the Supreme Court.

The Supreme Court hears appeals from lower courts and may exercise original jurisdiction in cases relating to revenue, mandamus, prohibition or habeas corpus. In addition, the Supreme Court oversees the practice of law by maintaining the role of attorneys and the licensing of corporations, associations, and limited partnerships in accordance with Supreme Court Rule 701 and 805 ILCS 305.

The Appellate court hears appeals from the Circuit courts and may exercise original jurisdiction when necessary to the complete determination of any case on review. The Appellate court has powers of direct review of administrative action as provided by law. The presiding judge and judges of each appellate district are assisted by their respective staff, a clerk, and research director.

Circuit courts have original jurisdiction over all justifiable matters except when the Supreme Court has original and exclusive jurisdiction relating to redistricting of the General Assembly and to the ability of the Governor to serve or resume office. Circuit courts have the power to review administrative action as provided by law.

The Supreme Court of Illinois and the Illinois General Assembly created court-annexed mandatory arbitration to reduce the backlog of civil cases and to provide litigants with a system in which their complaints could be more quickly resolved by an impartial fact finder.

The Illinois Constitution empowers the Supreme Court to appoint an Administrative Director and staff to assist the Chief Justice in fulfilling administrative and supervisory duties. The Administrative Office is composed of six divisions.

The Executive Division of the Administrative Office is comprised of the Administrative Director and staff who are responsible for coordinating and facilitating support for the Supreme Court, Supreme Court Committees, and the Committees of the Illinois Judicial Conference.

The Administrative Services Division provides fiscal, technical and support services to the judicial branch.

The Court Services Division is involved in a wide range of activities and projects affecting judges, circuit clerks, court reporting services, and the judicial branch of government generally.

**STATE OF ILLINOIS
SUPREME COURT
SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED) (continued)
For the Two Years Ended June 30, 2011**

The Judicial Education Division provides administrative oversight of continuing education for judges and court personnel.

The Judicial Management Information Services Division provides technology to the offices and staff of the Illinois Supreme and Appellate Courts, the Supreme Court support units, and the Administrative Office.

The Probation Services Division sets statewide standards for hiring, promoting, training, and monitoring probation officers and related services.

SUPREME COURT

Mission Statement: The Illinois court system serves the people by providing an impartial and accessible forum for resolving the disputes of citizens, interpreting laws, and protecting the rights and liberties guaranteed by our state and federal constitutions.

Program Goals:

Objectives:

1. **Fairness:** This goal includes the dignified treatment of all individuals, the application of the laws appropriate to the circumstances of individual cases and a judiciary that is representative of the diversity of the community.
2. **Accessibility:** Courts should be convenient, timely and affordable to everyone.
3. **Accountability:** This goal includes the ability of the court system and its judges and staff to use public resources efficiently.
4. **Effectiveness:** The ability of the courts to uphold the law and apply rules and procedures both timely and consistently across cases throughout the state.

**STATE OF ILLINOIS
SUPREME COURT
SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED) (continued)
For the Two Years Ended June 30, 2011**

**Funds: General Revenue Fund, Supreme Court Federal Projects Fund
Statutory Authority: Illinois Constitution Article VI**

Input Indicators	FY 2009 Actual	FY 2010 Actual	FY 2011 Target/ Projected	FY 2011 Actual	FY 2012 Target/ Projected
Total expenditures – all sources (in thousands)	\$13,503	\$12,127	\$12,361	\$12,345	\$12,594
Total expenditures – State appropriated funds (in thousands)	\$13,503	\$12,127	\$12,361	\$12,345	\$12,594
Average monthly full-time equivalents	138	142	148	141	148

Output Indicators	FY 2009 Actual	FY 2010 Actual	FY 2011 Target/ Projected	FY 2011 Actual	FY 2012 Target/ Projected
Number of attorneys overseen by the Supreme Court	84,746	86,826	N/A	88,266	N/A
Number of attorneys awarded licenses	3,211	3,208	N/A	3,015	N/A
Number of new corporations associations, and limited partnerships	344	364	N/A	354	N/A
Number of license renewals for corporations, associations and limited partnerships	4,146	4,227	N/A	4,313	N/A
Number of new Supreme Court Rules adopted	-	56	N/A	-	N/A
Number of amended Supreme Court Rules	16	26	N/A	31	N/A
Total cases filed	2,848	2,861	N/A	2,947	N/A
Number of Miscellaneous Record cases filed ^(a)	713	749	N/A	755	N/A
Number of Miscellaneous Docket cases filed ^(b)	241	218	N/A	249	N/A
Number of civil cases filed	628	637	N/A	614	N/A
Number of criminal cases filed	1,266	1,257	N/A	1,329	N/A

^(a) Miscellaneous records consist primarily of attorney matters, including name change petitions, disciplinary cases, and bar admission motions.

^(b) Miscellaneous docket cases consist of conviction-related cases filed by prisoners representing themselves without legal counsel.

**STATE OF ILLINOIS
 SUPREME COURT
 SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED) (continued)
 For the Two Years Ended June 30, 2011**

Outcome Indicators	FY 2009 Actual	FY 2010 Actual	FY 2011 Target/ Projected	FY 2011 Actual	FY 2012 Target/ Projected
Percent of attorneys disciplined	0.13%	0.17%	N/A	0.14%	N/A
Total cases disposed	2,894	2,910	N/A	2,917	N/A
Percent of Miscellaneous Record cases disposed	25.4%	26%	N/A	23.7%	N/A
Percent of Miscellaneous Docket cases disposed	8.9%	5.9%	N/A	9.6%	N/A
Percent of civil cases disposed	22.6%	21.9%	N/A	21.3%	N/A
Percent of criminal cases disposed	43.1%	46.2%	N/A	45.4%	N/A

Efficiency/Cost-Effectiveness	FY 2009 Actual	FY 2010 Actual	FY 2011 Target/ Projected	FY 2011 Actual	FY 2012 Target/ Projected
Average caseload per Judicial Officer	407	409	N/A	421	N/A
Average cost per case filed (in dollars)	\$4,741	\$4,235	N/A	\$4,188	N/A

APPELLATE COURT

Mission Statement: The Illinois court system serves the people by providing an impartial and accessible forum for resolving the disputes of citizens, interpreting laws, and protecting the rights and liberties guaranteed by our state and federal constitutions.

Program Goals:

Objectives:

1. Fairness: This goal includes the dignified treatment of all individuals, the application of the laws appropriate to the circumstances of individual cases and a judiciary that is representative of the diversity of the community.
2. Accessibility: Courts should be convenient, timely and affordable to everyone.
3. Accountability: This goal includes the ability of the court system and its judges and staff to use public resources efficiently.
4. Effectiveness: The ability of the courts to uphold the law and apply rules and procedures both timely and consistently across cases throughout the state.

**STATE OF ILLINOIS
 SUPREME COURT
 SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED) (continued)
 For the Two Years Ended June 30, 2011**

**Funds: General Revenue Fund
 Statutory Authority: Illinois Constitution Article VI**

Input Indicators	FY 2009 Actual	FY 2010 Actual	FY 2011 Target/ Projected	FY 2011 Actual	FY 2012 Target/ Projected
Total expenditures – all sources (in thousands)	\$37,171	\$33,690	\$35,383	\$33,960	\$36,341
Total expenditures – State appropriated funds (in thousands)	\$37,171	\$33,690	\$35,383	\$33,960	\$36,341
Average monthly full-time equivalents	354	356	363	355	363

Output Indicators	FY 2009 Actual	FY 2010 Actual	FY 2011 Target/ Projected	FY 2011 Actual	FY 2012 Target/ Projected
Number of published case opinions issued ^(a)	763	885	N/A	790	N/A
Number of Rule 23 Orders issued ^(b)	4,204	3,935	N/A	4,039	N/A
Total cases filed	7,755	7,746	N/A	7,839	N/A
Number of civil cases filed	4,195	4,279	N/A	4,160	N/A
Number of criminal cases filed	3,560	3,467	N/A	3,679	N/A

^(a) Published cases

^(b) Non-published orders or summary orders

Outcome Indicators	FY 2009 Actual	FY 2010 Actual	FY 2011 Target/ Projected	FY 2011 Actual	FY 2012 Target/ Projected
Total cases disposed	7,784	7,817	N/A	8,175	N/A
Percent of civil cases disposed	53%	55.1%	N/A	52.7%	N/A
Percent of criminal cases disposed	47%	44.9%	N/A	43%	N/A

Efficiency/Cost-Effectiveness	FY 2009 Actual	FY 2010 Actual	FY 2011 Target/ Projected	FY 2011 Actual	FY 2012 Target/ Projected
Average caseload per Judicial Officer	144	143	N/A	145	N/A
Average cost per case filed (in dollars)	\$4,793	\$4,346	N/A	\$4,331	N/A

**STATE OF ILLINOIS
 SUPREME COURT
 SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED) (continued)
 For the Two Years Ended June 30, 2011**

CIRCUIT COURT

Mission Statement: The Illinois court system serves the people by providing an impartial and accessible forum for resolving the disputes of citizens, interpreting laws, and protecting the rights and liberties guaranteed by our state and federal constitutions.

**Program Goals:
 Objectives:**

1. Fairness: This goal includes the dignified treatment of all individuals, the application of the laws appropriate to the circumstances of individual cases and a judiciary that is representative of the diversity of the community.
2. Accessibility: Courts should be convenient, timely and affordable to everyone.
3. Accountability: This goal includes the ability of the court system and its judges and staff to use public resources efficiently.
4. Effectiveness: The ability of the courts to uphold the law and apply rules and procedures both timely and consistently across cases throughout the state.

Funds: General Revenue Fund, Supreme Court Special State Projects Fund, Supreme Court Federal Projects Fund

Statutory Authority: Illinois Constitution Article VI

Input Indicators	FY 2009 Actual	FY 2010 Actual	FY 2011 Target/ Projected	FY 2011 Actual	FY 2012 Target/ Projected
Total expenditures – all sources (in thousands) ^(a)	\$156,952	\$162,900	\$174,429	\$164,526	\$173,938
Total expenditures – State appropriated funds (in thousands)	\$156,706	\$162,429	\$171,544	\$163,642	\$170,978
Average monthly full-time equivalents	935	940	975	935	987

^(a) Additional funding is provided by local governments for operating costs.

**STATE OF ILLINOIS
SUPREME COURT
SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED) (continued)
For the Two Years Ended June 30, 2011**

Output Indicators	FY 2009 Actual	FY 2010 Actual	FY 2011 Target/ Projected	FY 2011 Actual	FY 2012 Target/ Projected
Total cases filed	4,119,712	3,935,389	N/A	3,507,811	N/A
Number of civil cases filed	761,496	798,924	N/A	746,436	N/A
Number of criminal cases filed	428,996	396,799	N/A	346,231	N/A
Number of traffic, conservation, and ordinance cases filed	2,898,379	2,709,263	N/A	2,384,937	N/A
Number of juvenile cases filed	30,841	30,403	N/A	30,207	N/A

Outcome Indicators	FY 2009 Actual	FY 2010 Actual	FY 2011 Target/ Projected	FY 2011 Actual	FY 2012 Target/ Projected
Total cases disposed	4,145,306	3,973,973	N/A	3,598,618	N/A
Percent of civil cases disposed	18.3%	19.6%	N/A	21.5%	N/A
Percent of criminal cases disposed	10.5%	10.4%	N/A	9.9%	N/A
Percent of traffic, conservation, and ordinance cases disposed	70.6%	69.4%	N/A	67.9%	N/A
Percent of juvenile cases disposed	0.6%	0.6%	N/A	0.7%	N/A

Efficiency/Cost-Effectiveness	FY 2009 Actual	FY 2010 Actual	FY 2011 Target/ Projected	FY 2011 Actual	FY 2012 Target/ Projected
Average caseload per Judicial Officer	4,557	4,334	N/A	3,885	N/A
Average cost per case filed (in dollars)	\$38	\$41	N/A	\$47	N/A
Cases filed per 1,000 population	332	317	N/A	273	N/A

**STATE OF ILLINOIS
 SUPREME COURT
 SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED) (continued)
 For the Two Years Ended June 30, 2011**

MANDATORY ARBITRATION

Mission Statement: The Supreme Court of Illinois and the Illinois General Assembly created court-annexed mandatory arbitration to reduce the backlog of civil cases and to provide litigants with a system in which their complaints could be more quickly resolved by an impartial fact finder.

Program Goals:

Objectives:

1. Mandatory Arbitration programs provide an alternative resolution process to eligible litigants in order to resolve their disputes fairly, quickly and at a reduced cost.

Funds: General Revenue Fund, Mandatory Arbitration Fund

Statutory Authority: 735 ILCS 5/2-1001A et seq.

Input Indicators	FY 2009 Actual	FY 2010 Actual	FY 2011 Target/ Projected	FY 2011 Actual	FY 2012 Target/ Projected
Total expenditures – all sources (in thousands)	\$5,808	\$5,453	\$16,299	\$5,216	\$16,034
Total expenditures – State appropriated funds (in thousands)	\$5,808	\$5,453	\$16,299	\$5,216	\$16,034
Average monthly full-time equivalents	20	19	27	20	26

Output Indicators	FY 2009 Actual	FY 2010 Actual	FY 2011 Target/ Projected	FY 2011 Actual	FY 2012 Target/ Projected
Civil cases placed on calendar	36,126	39,372	N/A	42,488	N/A

**STATE OF ILLINOIS
 SUPREME COURT
 SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED) (continued)
 For the Two Years Ended June 30, 2011**

Outcome Indicators	FY 2009 Actual	FY 2010 Actual	FY 2011 Target/ Projected	FY 2011 Actual	FY 2012 Target/ Projected
Number of civil cases disposed prior to hearing	18,172	21,851	N/A	19,947	N/A
Percent of cases disposed prior to hearing ^(a)	50.3%	55.5%	N/A	46.9%	N/A
Number of post-hearing dispositions ^(b)	3,448	3,379	N/A	1,010	N/A
Number of post-rejection dispositions ^(c)	2,662	2,711	N/A	5,721	N/A
Number of civil cases proceeded to trial ^(d)	578	502	N/A	602	N/A
Percent of civil cases proceeded to trial	1.6%	1.3%	N/A	1.4%	N/A

^(a) Civil cases in which the litigants reach a mutual agreement prior to an arbitration hearing.

^(b) Litigants go before a panel of 3 attorneys who hear their case. The panel renders a non-binding decision called an award. The case is disposed if the litigants accept or reject the award otherwise the case proceeds to trial.

^(c) Cases in which the litigants reach a mutual agreement prior to a trial.

^(d) Civil cases which have passed through the arbitration process without reaching an agreement.

Efficiency/Cost-Effectiveness	FY 2009 Actual	FY 2010 Actual	FY 2011 Target/ Projected	FY 2011 Actual	FY 2012 Target/ Projected
Average cost per civil case filed (in dollars)	\$161	\$139	N/A	\$123	N/A

**STATE OF ILLINOIS
SUPREME COURT
SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED) (continued)
For the Two Years Ended June 30, 2011**

PROBATION SERVICES

Mission Statement: To develop, establish, promulgate, and enforce uniform standards for probation services in this state.

Program Goals:

Objectives:

1. Establish funding priorities that are consistent with identified policy and program initiatives, responsive to local needs and state mandates, and directed toward advancing the quality of probation services.

Funds: General Revenue Fund, Supreme Court Special State Projects Fund, Supreme Court Federal Projects Fund

Statutory Authority: 730 ILCS 110/15

Input Indicators	FY 2009 Actual	FY 2010 Actual	FY 2011 Target/ Projected	FY 2011 Actual	FY 2012 Target/ Projected
Total expenditures – all sources (in thousands) ^(a)	\$66,634	\$59,191	\$57,184	\$57,141	\$57,300
Total expenditures – State appropriated funds (in thousands)	\$66,594	\$59,191	\$57,184	\$57,141	\$57,300
Average monthly full-time equivalents	28	26	29	25	29

^(a) Additional funding is provided by local governments for operating costs.

Output Indicators	FY 2009 Actual	FY 2010 Actual	FY 2011 Target/ Projected	FY 2011 Actual	FY 2012 Target/ Projected
Number of training events held for adult probation officers ^(b)	17	14	N/A	4	N/A
Number of training events held for juvenile probation officers ^(c)	5	15	N/A	13	N/A
Number of training events held for detention probation officers ^(d)	6	2	N/A	3	N/A
Number of probation officers who received basic training ^(e)	156	42	N/A	93	N/A
Number of supervised probationers ^(f)	118,724	116,241	N/A	100,843	N/A
Number of training events non- specific (adult, detention) ^(g)	26	10	N/A	16	N/A

**STATE OF ILLINOIS
 SUPREME COURT
 SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED) (continued)
 For the Two Years Ended June 30, 2011**

(b) In fiscal year 2009, there were 17 events specifically for adult probation officers with a total of 534 participants. In fiscal year 2010, there were 14 events specifically for adult probation officers with a total of 450 participants. In fiscal year 2011, there were 4 events specifically for adult probation officers with a total of 35 participants.

(c) In fiscal year 2009, there were 5 events specifically for juvenile probation officers with a total of 116 participants. In fiscal year 2010, there were 15 events specifically for juvenile probation officers with a total of 276 participants. In fiscal year 2011, there were 13 events specifically for juvenile probation officers with a total of 154 participants.

(d) In fiscal year 2009, there were 6 events specifically for detention officers with a total of 134 participants. In fiscal year 2010, there were 2 events specifically for detention officers with a total of 52 participants. In fiscal year 2011, there were 3 events specifically for detention officers with a total of 43 participants.

(e) In fiscal year 2009, there were 6 week long basic training events specifically for probation/detention officers with a total of 156 participants. In fiscal year 2010, there were 2 week long basic training events specifically for probation/detention officers with a total of 42 participants. In fiscal year 2011, there were 4 week long basic training events specifically for probation/detention officers with a total of 93 participants.

(f) Data includes adult and juvenile probationers on standard probation and specialized probation caseloads as of the end of fiscal year (June 30). It does not include juveniles in detention.

(g) In fiscal year 2009, there were 26 events which were not specific to adult and juvenile probation or detention, with a total of 1,066 participants. In fiscal year 2010, there were 10 events which were not specific to adult and juvenile probation or detention, with a total of 207 participants. In fiscal year 2011, there were 16 events which were not specific to adult and juvenile probation or detention, with a total of 289 participants.

Outcome Indicators	FY 2009 Actual	FY 2010 Actual	FY 2011 Target/ Projected	FY 2011 Actual	FY 2012 Target/ Projected
Percent of probation terms successfully completed: Adult	73.5%	73.4%	N/A	72.8%	N/A
Percent of probation terms revoked: Adult	11.2%	11.1%	N/A	9.3%	N/A

**STATE OF ILLINOIS
 SUPREME COURT
 SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED) (continued)
 For the Two Years Ended June 30, 2011**

Efficiency/Cost-Effectiveness	FY 2009 Actual	FY 2010 Actual	FY 2011 Target/ Projected	FY 2011 Actual	FY 2012 Target/ Projected
Average caseload per probation officer: Adult	101	102	N/A	79	N/A
Average caseload per probation officer: Juvenile	28.3	25.6	N/A	25.7	N/A
Average annual cost per offender: Standard (in dollars)	\$375	\$333	N/A	\$470	N/A
Average annual cost per offender: DUI specialized (in dollars)	\$406	\$408	N/A	\$835	N/A
Average annual cost per offender: Intensive supervision (in dollars)	\$2,759	\$2,591	N/A	\$626	N/A
Average annual cost per offender: Juvenile Detention (in dollars)	\$2,144	\$1,929	N/A	\$935	N/A