

STATE OF ILLINOIS
VIOLENCE PREVENTION AUTHORITY
COMPLIANCE EXAMINATION

For the Two Years Ended June 30, 2008

Performed as Special Assistant Auditors
for the Auditor General, State of Illinois

STATE OF ILLINOIS
VIOLENCE PREVENTION AUTHORITY
COMPLIANCE EXAMINATION
For the Two Years Ended June 30, 2008

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State of Illinois
Violence Prevention Authority

AGENCY OFFICIALS

For the Two Years Ended June 30, 2008

Director	Barbara Shaw
Fiscal Contracts Manager	Barbara King
Director of Grant Programs	Reshma Desai
Director of IFVCC Grant Program	Vernette Beorkrem

Executive offices are located at:

100 West Randolph Street
Suite 6-600
Chicago, Illinois

Branch offices are located at:

528 South 5th Street
Springfield, Illinois



Illinois Violence Prevention Authority

Damon T. Arnold M.D., M.P.H.
Director of Public Health
Co-Chair

Lisa Madigan
Attorney General
Co-Chair

Barbara A. Shaw
Director

(312) 814-2796
(312) 814-1108 fax
www.IVPA.org
100 W. Randolph St., Rm. 6-600
Chicago, Illinois 60601

December 19, 2008

De Raimo Hillger & Ripp
Certified Public Accountants
655 N. La Grange Road, Suite 102
Frankfort, IL 60423-2912

Ladies and Gentlemen:

We are responsible for the identification of, and compliance with, all aspects of laws, regulations, contracts, or grant agreements that could have a material effect on the operations of the Illinois Violence Prevention Authority. We are responsible for and we have established and maintained an effective system of internal controls over compliance requirements. We have performed an evaluation of the Agency's compliance with the following assertions during the two-year period ended June 30, 2008. Based on this evaluation, we assert that during the years ended June 30, 2007 and June 30, 2008, the Agency has materially complied with the assertions below.

- A. The Agency has obligated, expended, received and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The Agency has obligated, expended, received and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.
- C. The Agency has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
- D. State revenues and receipts collected by the Agency are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate and in accordance with law.
- E. Money or negotiable securities or similar assets handled by the Agency on behalf of the State or held in trust by the Agency have been properly and legally administered, and the accounting and recordkeeping relating thereto is proper, accurate and in accordance with law.

Yours very truly,

Illinois Violence Prevention Authority



Barbara Shaw, Executive Director



Barbara King, Chief Fiscal Officer

State of Illinois
Violence Prevention Authority

COMPLIANCE REPORT

SUMMARY

For the Two Years Ended June 30, 2008

The compliance testing performed during this examination was conducted in accordance with *Government Auditing Standards* and in accordance with the Illinois State Auditing Act.

ACCOUNTANTS' REPORTS

The Independent Accountants' Report on State Compliance, on Internal Control Over Compliance and on Supplementary Information for State Compliance Purposes does not contain scope limitations, disclaimers, or other significant non-standard language.

SUMMARY OF FINDINGS

<u>Number of</u>	<u>Current Report</u>	<u>Prior Report</u>
Findings	0	1
Repeated findings	0	0
Prior recommendations implemented or not repeated	1	0

Details of findings are presented in a separately tabbed report section.

SCHEDULE OF FINDINGS

<u>Item No.</u>	<u>Page</u>	<u>Description</u>	<u>Finding Type</u>
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FINDINGS (STATE COMPLIANCE)

There were no current findings.

PRIOR FINDINGS NOT REPEATED

A	10	Failure to File Required Information	
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State of Illinois
Violence Prevention Authority

COMPLIANCE REPORT

SUMMARY - CONTINUED

For the Two Years Ended June 30, 2008

EXIT CONFERENCE

The agency waived an exit conference in correspondence from Barbara Shaw, Director, dated December 17, 2008.

DE RAIMO HILLGER & RIPP

Certified Public Accountants & Business Consultants

655 N. La Grange Road • Suite 102 • Frankfort, IL 60423-2912 • Telephone (815) 469-7500 • Facsimile: (815) 469-6970

JOHN J. DE RAIMO
FERNE M. HILLGER
ROBERT J. RIPP

INDEPENDENT ACCOUNTANTS' REPORT ON STATE COMPLIANCE, ON INTERNAL CONTROL OVER COMPLIANCE, AND ON SUPPLEMENTARY INFORMATION FOR STATE COMPLIANCE PURPOSES

Honorable William G. Holland
Auditor General
State of Illinois

Compliance

As Special Assistant Auditors for the Auditor General, we have examined the Illinois Violence Prevention Authority's compliance with the requirements listed below, as more fully described in the Audit Guide for Financial Audits and Compliance Attestation Engagements of Illinois State Agencies (Audit Guide) as adopted by the Auditor General, during the years ended June 30, 2008. The management of the Illinois Violence Prevention Authority is responsible for compliance with these requirements. Our responsibility is to express an opinion on the Illinois Violence Prevention Authority's compliance based on our examination.

- A. The Illinois Violence Prevention Authority has obligated, expended, received, and used public funds of the State in accordance with the purpose for which such funds have been appropriated or otherwise authorized by law.
- B. The Illinois Violence Prevention Authority has obligated, expended, received, and used public funds of the State in accordance with any limitations, restrictions, conditions or mandatory directions imposed by law upon such obligation, expenditure, receipt or use.
- C. The Illinois Violence Prevention Authority has complied, in all material respects, with applicable laws and regulations, including the State uniform accounting system, in its financial and fiscal operations.
- D. State revenues and receipts collected by the Illinois Violence Prevention Authority are in accordance with applicable laws and regulations and the accounting and recordkeeping of such revenues and receipts is fair, accurate and in accordance with law.
- E. Money or negotiable securities or similar assets handled by the Illinois Violence Prevention Authority on behalf of the State or held in trust by the Illinois Violence Prevention Authority have been properly and legally administered and the accounting and recordkeeping relating thereto is proper, accurate, and in accordance with law.

We conducted our examination in accordance with attestation standards established by the American Institute of Certified Public Accountants; the standards applicable to attestation engagements contained in *Government Auditing Standards* issued by the Comptroller General of the United States; the Illinois State Auditing Act (Act); and the Audit Guide as adopted by the Auditor General pursuant to the Act; and, accordingly, included examining, on a test basis, evidence about the Illinois Violence Prevention Authority's compliance with those requirements listed in the first paragraph of this report and performing such other procedures as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion. Our examination does not provide a legal determination on Illinois Violence Prevention Authority's compliance with specified requirements.

In our opinion, the Illinois Violence Prevention Authority complied, in all material respects, with the requirements listed in the first paragraph of this report during the year ended 2008.

Internal Control

The management of the Illinois Violence Prevention Authority is responsible for establishing and maintaining effective internal control over compliance with the requirements listed in the first paragraph of this report. In planning and performing our examination, we considered the Illinois Violence Prevention Authority's internal control over compliance with the requirements listed in the first paragraph of this report in order to determine our examination procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with the Audit Guide, issued by the Illinois Office of the Auditor General, but not for the purpose of expressing an opinion on the effectiveness of the Illinois Violence Prevention Authority's internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the Illinois Violence Prevention Authority's internal control over compliance.

A *control deficiency* in an entity's internal control over compliance exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect noncompliance with the requirements listed in the first paragraph of this report on a timely basis. A *significant deficiency* is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to comply with the requirements listed in the first paragraph of this report such that there is more than a remote likelihood that noncompliance with a requirement that is more than inconsequential will not be prevented or detected by the entity's internal control.

A *material weakness* is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that material noncompliance with a requirement listed in the first paragraph of this report will not be prevented or detected by the entity's internal control.

Our consideration of internal control over compliance with the requirements listed in the first paragraph of this report was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above.

As required by the Audit Guide, immaterial findings excluded from this report have been reported in a separate letter to your office.

Supplementary Information for State Compliance Purposes

Our examination was conducted for the purpose of forming an opinion on compliance with the requirements listed in the first paragraph of this report. The accompanying supplementary information as listed in the table of contents as Supplementary Information for State Compliance Purposes is presented for purposes of additional analysis. We have applied certain limited procedures as prescribed by the Audit Guide as adopted by the Auditor General to the 2008 and the 2007 Supplementary Information for State Compliance Purposes, except for Service Efforts and Accomplishments on which we did not perform any procedures. However, we do not express an opinion on the supplementary information.

We have not applied procedures to the 2006 Supplementary Information for State Compliance Purposes, and accordingly, we do not express an opinion thereon.

This report is intended solely for the information and use of the Auditor General, the General Assembly, the Legislative Audit Commission, the Governor, agency management, and the board of directors and is not intended to be and should not be used by anyone other than these specified parties.

De Raimo Hillger & Ripp

December 19, 2008

State of Illinois
Violence Prevention Authority

CURRENT FINDINGS - STATE COMPLIANCE

For the Two Years Ended June 30, 2008

No findings were reported in the compliance examination of the Illinois Violence Prevention Authority for the two years ended June 30, 2008.

State of Illinois
Violence Prevention Authority

PRIOR FINDINGS NOT REPEATED

For the Two Years Ended June 30, 2008

A Failure to File Required Information

During fiscal years 2005 and 2006, the Illinois Violence Prevention Authority (IVPA) did not file required information with the Secretary of State regarding the Agency's organization, information requests and rule making. (Finding Code No. 06-1)

Disposition: IVPA has since filed the required information as recommended with the Secretary of State regarding the Agency's organization, information requests and rule making.

State of Illinois
Violence Prevention Authority

SUPPLEMENTARY INFORMATION FOR STATE COMPLIANCE PURPOSES

SUMMARY

For the Two Years Ended June 30, 2008

Supplementary Information for State Compliance Purposes presented in this section of the report includes the following:

- Fiscal Schedules and Analysis:

- Schedule of Expenditures of Federal Awards
- Notes to Schedule of Expenditures of Federal Awards
- Schedule of Appropriations, Expenditures and Lapsed Balances
- Comparative Schedule of Net Appropriations, Expenditures and Lapsed Balances
- Schedule of Changes in State Property
- Comparative Schedule of Cash Receipts
- Reconciliation Schedule of Cash Receipts to Deposits Remitted to the State Comptroller
- Analysis of Significant Variations in Expenditures
- Analysis of Significant Variations in Receipts
- Analysis of Significant Lapse Period Spending
- Schedule of Indirect Costs Reimbursements

- Analysis of Operations:

- Agency Functions and Planning Program
- Average Number of Employees
- Board Members
- Service Efforts and Accomplishments (Not Examined)

The accountants' report that covers the Supplementary Information for State Compliance Purposes presented in the Compliance Report Section states the auditors have applied certain limited procedures as prescribed by the Audit Guide as adopted by the Auditor General, except for information on the Service Efforts and Accomplishments on which they did not perform any procedures. However, the accountants do not express an opinion on the supplementary information.

State of Illinois
Violence Prevention Authority

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Two Years Ended June 30, 2008

Federal Grantor/ Grant/Title/Number	Federal CFDA Number	Pass-through Entity Identifying Number	Federal Expenditures	
			<u>2008</u>	<u>2007</u>
<u>U.S. Department of Justice</u>				
Pass-through program from Illinois Criminal Justice Information Authority				
<i>Office of Justice Programs</i>				
Juvenile Accountability Block Grants	16.523	506100	\$ 71,874	\$ -
<i>Office on Violence Against Women</i>				
Violence Against Women Formula Grants	16.588	602191	<u>45,131</u>	<u>-</u>
Total expenditures of federal awards			<u>\$ 117,005</u>	<u>\$ -</u>

State of Illinois
Violence Prevention Authority

NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

For the Two Years Ended June 30, 2008

NOTE A - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Presentation

The accompanying schedule of expenditures of federal awards includes the federal grant activity of the Illinois Violence Prevention Authority (the "Authority") and is presented on the cash basis of accounting. The information in this schedule is presented in accordance with the requirements of OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organization*.

NOTE B - FEDERAL GRANTS AND CONTRACTS

The Authority was the sub-recipient of two federal grants during the examination period. The grants were received from the Illinois Criminal Justice Information Authority, which served as a pass-through entity for the U.S. Department of Justice. Receipts from the grants were deposited into the Illinois Violence Prevention Authority Special Projects Fund (318) a non-appropriated fund established by the Comptroller's Office for the purposes of this and other grants received by the Authority. The federal grants supported the Safety Net Works Grant Program, an initiative of the Governor's office, and the Multi-Disciplinary Conference Scholarships for the Illinois Family Violence Coordinating Council program.

NOTE C - SUBRECIPIENTS

Of the federal expenditures presented in the schedule, the entire amount was provided to sub-recipients for the years ended June 30, 2008 and 2007.

State of Illinois
Violence Prevention Authority

SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
Appropriations for Fiscal Year 2008
Fourteen Months Ended August 31, 2008

Public Act 95-0348	Appropriations (Net After Transfers)	Expenditures Through 6/30/08	Lapse Period Expenditures 7/01 - 8/31/08	Total Expenditures	Balances Lapsed
APPROPRIATED FUNDS					
GENERAL REVENUE FUND 001					
Contractual	\$ 36,500	\$ 20,004	\$ 3,552	\$ 23,556	\$ 12,944
Illinois Family Violence Coordinating Council	849,600	810,192	21,696	831,888	17,712
Costs Bullying Prevention	1,000,000	847,711	152,100	999,811	189
Grants per Violence Prevention Act of 1995	2,127,500	2,084,878	-	2,084,878	42,622
Sub Total Fund 001	4,013,600	3,762,785	177,348	3,940,133	73,467
VIOLENCE PREVENTION FUND 184					
Regular positions	512,400	468,521	100	468,621	43,779
Retirement	85,058	77,633	16	77,649	7,409
Social security	39,199	33,996	8	34,004	5,195
Group insurance	118,400	96,017	-	96,017	22,383
Contractual	43,000	-	-	-	43,000
Travel	20,000	9,132	982	10,114	9,886
Commodities	3,000	2,006	88	2,094	906
Printing	10,000	-	1,800	1,800	8,200
Equipment	1,000	40	43	83	917
Electronic data processing	1,000	485	100	585	415
Telecommunications	3,000	859	214	1,073	1,927
Grants per Violence Prevention Act of 1995	1,200,000	1,186,537	12,500	1,199,037	963
Sub Total Fund 184	2,036,057	1,875,226	15,851	1,891,077	144,980
Total Appropriated Funds	\$ 6,049,657	\$ 5,638,011	\$ 193,199	\$ 5,831,210	\$ 218,447

Note: Appropriations, expenditures and lapsed balances have been reconciled to the records of the State Comptroller.

State of Illinois
Violence Prevention Authority

SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES - CONTINUED
Appropriations for Fiscal Year 2008
Fourteen Months Ended August 31, 2008

	Appropriations (Net After Transfers)	Expenditures Through 6/30/08	Lapse Period Expenditures 7/01 - 8/31/08	Total Expenditures	Balances Lapsed
<u>Public Act 95-0348</u>					
<u>NON-APPROPRIATED FUNDS</u>					
<u>ILLINOIS VIOLENCE PREVENTION AUTHORITY</u>					
<u>SPECIAL PROJECTS FUND 318</u>					
Safety Net Works Program	\$ 71,874	\$ -	\$ -	\$ 71,874	
State Board of Education Grant	1,129,400	(31,138)		1,098,262	
IL Children's Healthcare Foundation	50,000	-		50,000	
ICJIA grant #602191	51,786	-		51,786	
Safety Net Works Grant Program	1,728,000	-		1,728,000	
Refund - ICJIA grant #602191	5,466	-		5,466	
Total Non-Appropriated Funds	<u>3,036,526</u>	<u>(31,138)</u>		<u>3,005,388</u>	
TOTAL FISCAL YEAR 2008	<u>\$ 8,674,537</u>	<u>\$ 162,061</u>		<u>\$ 8,836,598</u>	

Note: Appropriations, expenditures and lapsed balances have been reconciled to the records of the State Comptroller.

State of Illinois
Violence Prevention Authority

SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES
Appropriations for Fiscal Year 2007
Fourteen Months Ended August 31, 2007

	Appropriations (Net After Transfers)	Expenditures Through 6/30/07	Lapse Period Expenditures 7/01 - 8/31/07	Total Expenditures	Balances Lapsed
<u>Public Act 94-0798</u>					
<u>APPROPRIATED FUNDS</u>					
<u>GENERAL REVENUE FUND 001</u>					
Contractual	\$ 36,500	\$ 16,155	\$ 13,219	\$ 29,374	\$ 7,126
Illinois Family Violence Coordinating Council	849,600	820,338	11,718	832,056	17,544
Grants per Violence Prevention Act of 1995	2,127,500	1,803,632	280,850	2,084,482	43,018
Sub Total Fund 001	3,013,600	2,640,125	305,787	2,945,912	67,688
<u>VIOLENCE PREVENTION FUND 184</u>					
Regular positions	501,600	472,853	-	472,853	28,747
Retirement	57,700	54,520	-	54,520	3,180
Social security	38,400	34,434	-	34,434	3,966
Group insurance	116,000	104,569	-	104,569	11,431
Contractual	43,000	23,211	(8,211)	15,000	28,000
Travel	20,000	13,163	917	14,080	5,920
Commodities	3,000	2,978	-	2,978	22
Printing	10,000	2,215	2,500	4,715	5,285
Equipment	1,000	371	-	371	629
Electronic data processing	1,000	654	-	654	346
Telecommunications	3,000	1,741	65	1,806	1,194
Grants per Violence Prevention Act of 1995	1,200,000	776,944	341,517	1,118,461	81,539
Sub Total Fund 184	1,994,700	1,487,653	336,788	1,824,441	170,259
Total Appropriated Funds	\$ 5,008,300	\$ 4,127,778	\$ 642,575	\$ 4,770,353	\$ 237,947

Note: Appropriations, expenditures and lapsed balances have been reconciled to the records of the State Comptroller.

State of Illinois
Violence Prevention Authority

SCHEDULE OF APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES - CONTINUED
Appropriations for Fiscal Year 2007
For the Fourteen Months Ended August 31, 2007

Public Act 94-0798	Appropriations (Net After Transfers)	Expenditures Through 6/30/07	Lapse Period Expenditures 7/01 - 8/31/07	Total Expenditures	Balances Lapsed
<u>NON-APPROPRIATED FUNDS</u>					
<u>ILLINOIS VIOLENCE PREVENTION AUTHORITY</u>					
<u>SPECIAL PROJECTS FUND 318</u>					
State Board of Education Grant	\$ 1,029,950	502,900	1,532,850		
Total Non-Appropriated Funds	1,029,950	502,900	1,532,850		
TOTAL FISCAL YEAR 2007	\$ 5,157,728	\$ 1,145,475	\$ 6,303,203		

Note: Appropriations, expenditures and lapsed balances have been reconciled to the records of the State Comptroller.

State of Illinois
Violence Prevention Authority

COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES

	Fiscal Year	
	2008	2007
	PA 95-0348	PA 94-0798
	2008	2006
	PA 95-0348	PA 94-0015
<u>APPROPRIATED FUNDS</u>		
<u>General Revenue Fund 001</u>		
Appropriations (Net After Transfers)	\$ 4,013,600	\$ 3,013,600
Expenditures		
Contractual	23,556	29,374
Illinois Family Violence Coordinating Council	831,888	832,056
Costs Bullying Prevention	999,811	-
Grants per Violence Prevention Act of 1995	2,084,878	2,084,482
Total Expenditures	3,940,133	2,945,912
Lapsed Balances	\$ 73,467	\$ 67,688
	<u>2,993,221</u>	<u>2,127,499</u>
	<u>\$ 20,379</u>	<u>\$ 3,013,600</u>

State of Illinois
Violence Prevention Authority

COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES - CONTINUED

	Fiscal Year		
	2008	2007	
	PA 95-0348	PA 94-0798	PA 94-0015
	2008	2007	2006
<u>Violence Prevention Fund 184</u>			
Appropriations (Net After Transfers)	\$ 2,036,057	\$ 1,994,700	\$ 1,958,300
Expenditures			
Regular Positions	468,621	472,853	444,202
Retirement	77,649	54,520	34,627
Social security	34,004	34,434	32,878
Group insurance	96,017	104,569	99,751
Contractual	-	15,000	13,009
Travel	10,114	14,080	16,232
Commodities	2,094	2,978	1,894
Printing	1,800	4,715	8,313
Equipment	83	371	-
Electronic data processing	585	654	1,992
Telecommunications	1,073	1,806	1,192
Grants per Violence Prevention Act of 1995	1,199,037	1,118,461	1,023,523
Total Expenditures	1,891,077	1,824,441	1,677,613
Lapsed Balances	\$ 144,980	\$ 170,259	\$ 280,687

State of Illinois
Violence Prevention Authority

COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES - CONTINUED

	Fiscal Year		
	2008	2007	2006
	PA 95-0348	PA 94-0798	PA 94-0015
<u>Total Appropriated Funds</u>			
Appropriations (Net After Transfers)	\$ 6,049,657	\$ 5,008,300	\$ 4,971,900
Total Expenditures	5,831,210	4,770,353	4,670,834
Lapsed Balances	\$ 218,447	\$ 237,947	\$ 301,066

State of Illinois
Violence Prevention Authority

COMPARATIVE SCHEDULE OF NET APPROPRIATIONS, EXPENDITURES AND LAPSED BALANCES - CONTINUED

	Fiscal Year	
	2007	2006
2008		
PA 95-0348	PA 94-0798	PA 94-0015
	\$	\$
Safety Net Works Program	71,874	-
State Board of Education Grant	1,098,262	1,532,850
IL Children's Healthcare Foundation	50,000	-
ICJIA grant #602191	51,786	-
Safety Net Works Grant Program	1,728,000	-
Refund - ICJIA grant #602191	5,466	-
	<u>3,005,388</u>	<u>1,532,850</u>
Total Non-Appropriated Funds	\$	\$

NON-APPROPRIATED FUNDS

Illinois Violence Prevention Authority Special Projects Fund 318

Safety Net Works Program
 State Board of Education Grant
 IL Children's Healthcare Foundation
 ICJIA grant #602191
 Safety Net Works Grant Program
 Refund - ICJIA grant #602191

State of Illinois
Violence Prevention Authority

SCHEDULE OF CHANGES IN STATE PROPERTY

For the Year Ended June 30

	<u>2008</u>	<u>2007</u>
Balance, beginning of fiscal year	\$ 283,701	\$ 282,420
Additions		
Equipment purchases	570	7,728
Deletions		
Equipment removals	(19,869)	(3,547)
Net transfers	(23,799)	(2,900)
Balance, end of fiscal year	<u>\$ 240,603</u>	<u>\$ 283,701</u>

Information was obtained from Authority records and reconciled to property reports submitted to the Office of the Comptroller and the Department of Central Management Services.

State of Illinois
Violence Prevention Authority

COMPARATIVE SCHEDULE OF CASH RECEIPTS

For the Year Ended June 30

	<u>2008</u>	<u>2007</u>	<u>2006</u>
General Revenue Fund - 001			
Prior year refund	\$ 19,354	\$ -	\$ -
Violence Prevention Fund - 184			
Other state agencies	-	-	111,115
Private organizations or individuals	-	96	40
Prior year refund	<u>2,115</u>	<u>3,667</u>	<u>5,101</u>
Total receipts - Fund 184	<u>2,115</u>	<u>3,763</u>	<u>116,256</u>
Illinois Violence Prevention Authority Special Projects Fund - 318			
Illinois State Board of Education	1,000,000	2,350,000	-
Illinois Criminal Justice Information Authority Trust Fund	150,000	-	-
Department of Children & Family Services	803,000	-	-
Illinois Department of Public Health	275,000	-	-
Illinois Criminal Justice Information Authority	57,252	-	-
Illinois Department of Human Services	650,000	-	-
Private organizations or individuals	<u>-</u>	<u>50,000</u>	<u>-</u>
Total receipts - Fund 318	<u>2,935,252</u>	<u>2,400,000</u>	<u>-</u>
Total receipts - all funds	<u>\$ 2,956,721</u>	<u>\$ 2,403,763</u>	<u>\$ 116,256</u>

State of Illinois
Violence Prevention Authority

RECONCILIATION SCHEDULE OF CASH RECEIPTS TO DEPOSITS
REMITTED TO THE STATE COMPTROLLER

For the Year Ended June 30

	<u>2008</u>	<u>2007</u>	<u>2006</u>
General Revenue Fund - 001			
Deposits per Agency records	\$ 19,354	\$ -	\$ -
Plus: Deposits in Transit, beginning of year	-	-	-
Less: Deposits in Transit, end of year	<u>-</u>	<u>-</u>	<u>-</u>
Deposits recorded by Comptroller	19,354	-	-
Violence Prevention Fund - 184			
Deposits per Agency records	2,115	3,763	116,256
Plus: Deposits in Transit, beginning of year	83	766	-
Less: Deposits in Transit, end of year	<u>-</u>	<u>83</u>	<u>766</u>
Deposits recorded by Comptroller	2,198	4,446	115,490
Illinois Violence Prevention Authority			
Special Projects Fund - 318			
Deposits per Agency records	2,935,252	2,400,000	-
Plus: Deposits in Transit, beginning of year	-	-	-
Less: Deposits in Transit, end of year	<u>-</u>	<u>-</u>	<u>-</u>
Deposits recorded by Comptroller	<u>2,935,252</u>	<u>2,400,000</u>	<u>-</u>
TOTALS	<u><u>\$ 2,956,804</u></u>	<u><u>\$ 2,404,446</u></u>	<u><u>\$ 115,490</u></u>

State of Illinois
Violence Prevention Authority

ANALYSIS OF SIGNIFICANT VARIATIONS
IN EXPENDITURES

The following are explanations for expenditures which differed by at least \$33,000 and by more than 20 percent from the previous year for the General Revenue Fund and \$20,000 and by more than 20 percent from the previous year for the Violence Prevention Fund and the Illinois Violence Prevention Authority Special Projects Fund.

<u>Fund, Account (if applicable) and Explanation</u>	<u>Fiscal Year</u>		
	<u>2008</u>	<u>2007</u>	<u>2006</u>
General Revenue Fund (001)			
Costs Bullying Prevention	\$ 999,811	\$ 0	\$ 0
<p>The increase of \$999,811, or 100%, from fiscal year 2007 to fiscal year 2008 was due to the fact this program was established in fiscal year 2008.</p>			
Violence Prevention Fund (184)			
Retirement	77,649	54,520	34,627
<p>The increase of \$23,129, or 42%, from fiscal year 2007 to fiscal year 2008 was due to the fact that the required State retirement rate increased from 11.53% in fiscal year 2007 to 16.56% in fiscal year 2008.</p>			
Illinois Violence Prevention Authority Special Projects Fund (318)			
State Board of Education Grant	1,098,262	1,532,850	0
<p>The decrease of \$434,588, or 28%, from fiscal year 2007 to fiscal year 2008 was due to the fiscal year 2007 State Board of Education Grant was \$2,350,000. Of those funds, \$817,150, were carried over to fiscal year 2008. Fiscal 2008 funding was \$1,000,000. The \$1,532,850 increase from fiscal year 2006 to fiscal year 2007 was to due the grant first being awarded in fiscal year 2007.</p>			

State of Illinois
Violence Prevention Authority

ANALYSIS OF SIGNIFICANT VARIATIONS
IN EXPENDITURES - CONTINUED

<u>Fund, Account (if applicable) and Explanation</u>	<u>Fiscal Year</u>		
	<u>2008</u>	<u>2007</u>	<u>2006</u>
Illinois Violence Prevention Authority Special Projects Fund (318) - Continued			
Safety Net Works Program	\$ 71,874	\$ 0	\$ 0
The increase of \$71,874, or 100%, from fiscal year 2007 to fiscal year 2008 was due to initial funding in fiscal year 2008.			
IL Children's Healthcare Foundation	50,000	0	0
The increase of \$50,000, or 100%, from fiscal year 2007 to fiscal year 2008 was due to initial funding in fiscal year 2008.			
ICJIA grant #602191	51,786	0	0
The increase of \$51,786, or 100%, from fiscal year 2007 to fiscal year 2008 was due to initial funding in fiscal year 2008.			
Safety Net Works Grant Program	1,728,000	0	0
The increase of \$1,728,000, or 100%, from fiscal year 2007 to fiscal year 2008 was due to initial funding in fiscal year 2008.			

State of Illinois
Violence Prevention Authority

ANALYSIS OF SIGNIFICANT VARIATIONS
IN RECEIPTS

The following are explanations for receipts which differed by at least \$33,000 and by more than 20 percent from the previous year for the General Revenue Fund and \$20,000 and by more than 20 percent from the previous year for the Violence Prevention Fund and the Illinois Violence Prevention Authority Special Projects Fund.

<u>Fund, Account (if Applicable) and Explanation</u>	<u>Fiscal Year</u>		
	<u>2008</u>	<u>2007</u>	<u>2006</u>

Special Revenue Funds

Violence Prevention Fund (184)

Other State Agencies	\$ -	\$ -	\$ 111,115
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The decrease of \$111,115 from fiscal year 2006 to fiscal year 2007 was caused by the Governor's Office discontinuing the Ceasefire grant funding after fiscal year 2006.

Illinois Violence Prevention Authority Special Projects Fund (318)

Illinois State Board of Education	\$ 1,000,000	\$ 2,350,000	\$ -
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The increase of \$2,350,000, or 100%, from fiscal year 2006 to fiscal year 2007 was due to the Illinois State Board of Education (ISBE) funding the Social and Emotional Learning Standards Professional Development (SELSPD) and Mental Health Support Projects for the first time. The decrease of \$1,350,000, or 57%, from fiscal year 2007 to fiscal year 2008 was due to ISBE only funding the SELSPD, and not the Mental Health Support Projects in fiscal year 2008.

State of Illinois
Violence Prevention Authority

ANALYSIS OF SIGNIFICANT VARIATIONS
IN RECEIPTS - CONTINUED

<u>Fund, Account (if Applicable) and Explanation</u>	<u>Fiscal Year</u>		
	<u>2008</u>	<u>2007</u>	<u>2006</u>
Illinois Violence Prevention Authority Special Projects Fund (318) - Continued			
Criminal Justice Trust Fund	\$ 150,000	\$ -	\$ -
<p>The increase of \$150,000, or 100%, from fiscal year 2007 to fiscal year 2008 was because ICJIA did not fund Safety Net Works through IVPA in fiscal year 2007. An interagency agreement was entered into during fiscal year 2008.</p>			
Department of Children & Family Services	\$ 803,000	\$ -	\$ -
<p>The increase of \$803,000, or 100%, from fiscal year 2007 to fiscal year 2008 was because the Department of Children and Family Services entered into an interagency agreement with IVPA during fiscal year 2008. Funds received in fiscal year 2008 were for the implementation of the Safety Net Works Grant Program initiative.</p>			
Illinois Department of Public Health	\$ 275,000	\$ -	\$ -
<p>The increase of \$275,000, or 100%, from fiscal year 2007 to fiscal year 2008 was because the Department of Public Health entered into an interagency agreement with IVPA during fiscal year 2008. Funds received in fiscal year 2008 were for the implementation of the Safety Net Works Grant Program initiative.</p>			

State of Illinois
Violence Prevention Authority

ANALYSIS OF SIGNIFICANT VARIATIONS
IN RECEIPTS - CONTINUED

<u>Fund, Account (if Applicable) and Explanation</u>	<u>Fiscal Year</u>		
	<u>2008</u>	<u>2007</u>	<u>2006</u>
Illinois Violence Prevention Authority Special Projects Fund (318) - Continued			
Illinois Criminal Justice Information Authority	\$ 57,252	\$ -	\$ -
<p>The increase of \$57,252, or 100%, from fiscal year 2007 to fiscal year 2008 was because the Illinois Criminal Justice Information Authority entered into an interagency agreement with IVPA during fiscal year 2008. Funds received in fiscal year 2008 were for the implementation of the Multi-Disciplinary Conference.</p>			
Illinois Department of Human Services	\$ 650,000	\$ -	\$ -
<p>The increase of \$650,000, or 100%, from fiscal year 2007 to fiscal year 2008 was because the Department of Human Services entered into an interagency agreement with IVPA during fiscal year 2008. Funds received in fiscal year 2008 were for the implementation of the Safety Net Works Grant Program initiative.</p>			
Private Organizations and Individuals	\$ -	\$ 50,000	\$ -
<p>The increase of \$50,000, or 100%, from fiscal year 2006 to fiscal year 2007 and the decrease of \$50,000, or 100%, from fiscal year 2007 to fiscal year 2008 is due to initial funding in fiscal year 2007. The Illinois Childhood Trauma Coalition program was not funded again in fiscal year 2008.</p>			

State of Illinois
Violence Prevention Authority

ANALYSIS OF SIGNIFICANT LAPSE PERIOD SPENDING
For the Year Ended June 30, 2008

We noted no fiscal year 2008 lapse period expenditures exceeded \$33,000 and more than 20 percent of the expenditures for the General Revenue Fund and \$20,000 and more than 20 percent of the expenditure for the Violence Prevention Fund and the Illinois Violence Prevention Authority Special Projects Fund.

State of Illinois
Violence Prevention Authority

ANALYSIS OF SIGNIFICANT LAPSE PERIOD SPENDING - CONTINUED
For the Year Ended June 30, 2007

The following are explanations for significant lapse period expenditures exceeding \$33,000 and more than 20% of the expenditures for the General Revenue Fund and \$20,000 and more than 20% of the expenditures for the Violence Prevention Fund and the Illinois Violence Prevention Authority Special Projects Fund.

<u>Expenditure Item</u>	<u>Fund</u>	<u>Total Expenditures</u>	<u>Lapse Period Expenditures</u>	<u>Percent</u>	<u>Explanation of Significant Lapse Period Expenditures</u>
Grants per Violence Prevention Act of 1995	184	\$ 1,118,461	\$ 341,517	31%	Grant Payments were made in June via the accounting information system (AIS); but did not post to the Comptroller's until lapse period.
State Board of Education Grant	318	1,532,850	502,900	33%	Payments were made to grantees for grant periods that cross fiscal years.

State of Illinois
Violence Prevention Authority

SCHEDULE OF INDIRECT COSTS REIMBURSEMENTS

For the Two Years Ended June 30, 2008

According to Attachment A to the Office of Management and Budget Circular A-87, "Cost Principles for State and Local Governments", rates can be established for use by the agencies in allocating indirect costs to federal programs. The Illinois Violence Prevention Authority has not entered into any such indirect cost agreements with the federal agencies providing money to the Authority for the years ended June 30, 2008 and 2007, due to the fact that there were not any indirect costs associated with the grants.

State of Illinois
Violence Prevention Authority

AGENCY FUNCTIONS AND PLANNING PROGRAM

For the Two Years Ended June 30, 2008

The Violence Prevention Authority was created by the Illinois Violence Prevention Act of 1995 (20 ILCS 4027/10) to address the prevention of all forms of interpersonal violence, including family violence (child abuse, domestic violence, elder abuse), youth and gang violence, sexual assault and hate violence. The Authority takes a public health and public safety approach to violence prevention and provides funding and other resources to local and statewide violence prevention efforts. The Authority is governed by a body of mandated and appointed members (see pages 36-37). The Authority is currently financed by General Revenue Fund appropriations, Illinois Violence Prevention Fund appropriations, as well as the IVPA Special Projects Fund, a non-appropriated account that receives and expends funds associated with interagency agreements and other contracts. The Authority conducts the following activities:

Planning

The Authority is responsible for developing a State Plan for the prevention of violence in Illinois. The Authority is currently working under the 2008 – 2012 plan, which focuses on multiple priorities, including: improvement of the health care system's response to and prevention of domestic violence, sexual assault and elder abuse; services for children exposed to violence and their families related to public education and prevention efforts; engagement of youth in violence prevention efforts; evaluation of a statewide gun violence prevention program; implementation of collaborative projects; and development of a five-year strategic plan focused on children and youth.

Coordinating

The Authority is also responsible for coordinating violence prevention efforts in Illinois and accomplishes this through initiating and/or participating in multi-disciplinary, collaborative, prevention efforts conducted by members of the Authority and others, and through Interagency Agreements that authorize IVPA to administer grant programs funded by other agencies, such as the Safety Net Works Program and the Social Emotional Learning Professional Development Project. IVPA staff members are actively involved in a variety of coordinated, collaborative efforts. For example, the Authority's Director is the Chairperson of the Children's Mental Health Partnership and is a member of the Mental Health and Juvenile Justice Project. The Director of Grant Programs sits on the Council of the Chicago Safe Start Advisory Council, the Illinois Department of Human Services – Domestic Violence Advisory Council and the Illinois Suicide Prevention Alliance. The Authority is also a leader in the Illinois Childhood Trauma Coalition and Illinois Health Cares.

State of Illinois
Violence Prevention Authority

AGENCY FUNCTIONS AND PLANNING PROGRAM - CONTINUED

For the Two Years Ended June 30, 2008

Funding

The Authority administers a variety of grant programs to support local and statewide efforts to prevent violence. Grant recipients include local community agencies, public health departments, schools, law enforcement agencies, domestic violence and sexual assault programs, youth agencies and regional and statewide agencies.

Developing Resources

The Authority is responsible for developing public and private resources to support local and statewide violence prevention efforts. This involves conducting a public awareness campaign to encourage Illinois citizens to become involved in violence prevention and to purchase the Prevent Violence license plate. It also involves developing and implementing other strategies to increase the resources available for violence prevention.

Providing Technical Assistance

The Authority is also responsible for providing technical assistance to build the capacity of Statewide and local violence prevention programs. This is a major priority of the Authority and is accomplished through staff support and contracts with other entities.

Evaluating

The Authority is charged with evaluating State and local violence prevention efforts. This is accomplished through requiring funded projects to conduct evaluations of their programs; providing Authority staff assistance to programs in developing and implementing their evaluation efforts; conducting outside evaluations of certain grant programs; and through the Evaluation Resource Center, a collaborative project with the Illinois Center for Violence Prevention that provides evaluation coaching and other evaluation technical support to Authority grantees.

State of Illinois
Violence Prevention Authority

AVERAGE NUMBER OF EMPLOYEES

For the Year Ended June 30, 2008

The following schedule is obtained from Authority records and presents the average number of employees on a full-time equivalent basis for the fiscal years ended June 30, 2008, 2007, and 2006.

	2008	2007	2006
Violence Prevention Fund (184):			
Director	1	1	1
Director of Grant Programs	1	1	1
Asst. Director of Grant Programs	1	1	1
Fiscal/Contracts Manager	1	1	1
Program Development Director	2	2	2
Office Manager	1	1	1
Administrative Assistant	1	1	1
Total Fund 184	<u>8</u>	<u>8</u>	<u>8</u>
General Revenue Fund (001):			
Director of IFVCC Grant Program	1	1	1
Project Coordinator	2	2	2
Administrative Assistant	1	1	1
Total General Revenue Fund (001)	<u>4</u>	<u>4</u>	<u>4</u>
TOTAL AGENCY	<u>12</u>	<u>12</u>	<u>12</u>

State of Illinois
Violence Prevention Authority

BOARD MEMBERS

June 30, 2008

Mandated Board Members / Designees as of June 30, 2008

Attorney General Lisa Madigan / Jennifer Welch	Office of the Attorney General
Director Damon Arnold, M.D., MPH / Lynda Dautenhahn & Tom Schafer	Illinois Department of Public Health
Co-Chairs Mackenzie Rivers & Kaneesha Malory	Youth Advisory Board
Secretary Carol Adams / Deyon Dean	Illinois Department of Human Services
Executive Director Lori G. Levin / Adriana Perez	Illinois Criminal Justice Information Authority
Director Erwin McEwen / Denise Murray	Illinois Department of Children and Family Services
Bureau Chief Doris Garrett	Illinois Department of Human Services, Bureau of Domestic and Sexual Violence Prevention
Ivonne Sambolin	Illinois Department of Human Services, Division of Community Health & Prevention
Director Larry Trent / Kenneth Yelliott	Illinois State Police
Director Charles Johnson / Lois Moorman	Illinois Department on Aging
Director Roger E. Walker, Jr. / Cherri Harp & Shelith W. Hansbro	Illinois Department of Corrections
State Superintendent Christopher Koch / Kelly Rauscher	Illinois State Board of Education

State of Illinois
Violence Prevention Authority

BOARD MEMBERS - CONTINUED

June 30, 2008

Appointed Members as of June 30, 2008

Associate Judge Kathleen Alling	2 nd Judicial Circuit
Program Director Dr. Crystal D. Cash	Provident Hospital of Cook County
Vice President Karen Freel	Ounce of Prevention
Executive Director Cheryl Howard	Illinois Coalition Against Domestic Violence
Vice President Robert Kieckhefer	Public Affairs, Blue Cross / Blue Shield of Illinois
Sarita M. Massey, MD, MPH, FACOG	Illinois State Medical Society
Chairman of the Board Arthur Moore	Illinois Center for Violence Prevention

State of Illinois
Violence Prevention Authority

SERVICE EFFORTS AND ACCOMPLISHMENTS (NOT EXAMINED)

For the Two Years Ended June 30, 2008

During Fiscal Years 2007 and 2008, the Authority:

- Promoted systemic approaches to violence prevention in health, education, human service and community systems.
- Targeted resources/programs to high risk groups, such as young children exposed to violence.
- Strengthened the capacity of violence prevention programs through technical assistance and program development.
- Promoted effective evaluation of violence prevention programs.
- Supported the work of Family Violence Coordinating Councils in all of the judicial circuits in Illinois.
- Continued to fund evaluation of the Cease Fire Program, which successfully reduced homicides and shootings in Chicago area communities.
- Engaged youth in violence prevention work in communities across Illinois through youth-led mini-grants provided with the leadership and collaboration of the IVPA Youth Advisory Board.
- Provided leadership and funding support for the Illinois Children's Mental Health Partnership.
- Entered into interagency agreements with the Illinois State Board of Education to administer the Social Emotional Learning (SEL) Professional Development Project, and SEL and Mental Health Support grants to school districts.
- Entered into interagency agreement with multiple state agencies (DHS, DCFS, IDPH, ICJIA) to serve as fiscal administrator of the Safety Net Works Grants Program.