



STATE OF ILLINOIS

OFFICE OF THE AUDITOR GENERAL

**SUPPLEMENTAL REPORT OF FEDERAL EXPENDITURES
AGENCY / PROGRAM / FUND**

(UNAUDITED)

FOR THE YEAR ENDED JUNE 30, 2007

WILLIAM G. HOLLAND

AUDITOR GENERAL

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2007

<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Office of the Architect of the Capitol</u>				
97.078	Buffer Zone Protection Plan (BZPP)	403	\$337	\$0
			\$337	\$0
<u>Supreme Court</u>				
16.579	Edward Byrne Memorial Formula Grant Program	269	91	0
93.586	State Court Improvement Program	269	528	379
97.067	Homeland Security Grant Program	269	73	0
			\$692	\$379
<u>Office of the State Appellate Defender</u>				
16.579	Edward Byrne Memorial Formula Grant Program	117	253	0
			\$253	\$0
<u>State's Attorneys Appellate Prosecutor</u>				
16.579	Edward Byrne Memorial Formula Grant Program	090	847	0
16.588	Violence Against Women Formula Grants	090	8	0
			\$855	\$0
<u>Office of the Lieutenant Governor</u>				
15.631	Partners for Fish and Wildlife	811	303	0
			\$303	\$0
<u>Office of the Attorney General</u>				
16.523	Juvenile Accountability Incentive Block Grants	988	12	0
16.543	Missing Children's Assistance	988	178	0
16.575	Crime Victim Assistance	988	(1)	0
16.579	Edward Byrne Memorial Formula Grant Program	988	28	0
16.582	Crime Victim Assistance Discretionary Grants	988	1	0
16.588	Violence Against Women Formula Grants	988	140	0
16.590	Grants to Encourage Arrest Policies and Enforcement of Protection Orders	988	112	0
16.XXX	Equitable Sharing of Federal Forfeitures	988	146	0
93.048	Special Programs for the Aging Title IV and Title II Discretionary Projects	988	18	0
93.775	State Medicaid Fraud Control Units	988	962	0
97.067	Homeland Security Grant Program	988	19	0
			\$1,615	\$0
<u>Secretary of State</u>				
20.217	Motor Carrier Safety	176	1	0
20.232	Commercial Driver License State Programs	109	441	0
20.232	Commercial Driver License State Programs	176	44	0
45.310	Grants to States	470	5,492	4,055
45.312	National Leadership Grants	470	295	263
97.004	State Domestic Preparedness Equipment Support Program	295	4	0
97.004	State Domestic Preparedness Equipment Support Program	483	143	0
			\$6,420	\$4,318
<u>Department on Aging</u>				
10.558	Child and Adult Care Food Program	618	1,250	1,250
10.560	State Administrative Expenses for Child Nutrition	618	28	0
17.235	Senior Community Service Employment Program	618	3,172	3,004

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<u>State Grantee/</u>		<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>CFDA#</u>	<u>Federal Program</u>			
<u>Department on Aging (continued)</u>				
93.041	Special Programs for the Aging Title VII, Chapter 3 Programs for Prevention of Elder Abuse, Neglect, and Exploitation	618	195	185
93.042	Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	618	605	576
93.043	Special Programs for the Aging Title III, Part D Disease Prevention and Health Promotion Services	618	834	792
93.044	Special Programs for the Aging - Title III, Part B - Grants for Supportive Services and Senior Centers	618	17,094	16,179
93.045	Special Programs for the Aging - Title III, Part C - Nutrition Services	618	21,930	20,695
93.048	Special Programs for the Aging Title IV and Title II Discretionary Projects	618	85	85
93.052	National Family Caregiver Support	618	6,132	5,822
93.053	Nutrition Services Incentive Program	618	5,094	5,094
93.777	State Survey and Certification of Health Care Providers and Suppliers	830	750	700
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	618	434	434
93.786	State Pharmaceutical Assistance Programs	618	228	129
			\$57,831	\$54,945
<u>Department of Agriculture</u>				
10.025	Plant and Animal Disease, Pest Control, and Animal Care	826	2,855	0
10.163	Market Protection and Promotion	826	35	0
10.475	Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	476	5,817	0
10.477	Meat, Poultry, and Egg Products Inspection	440	18	0
10.664	Cooperative Forestry Assistance	826	416	0
66.460	Nonpoint Source Implementation Grants	826	186	0
66.605	Performance Partnership Grants	826	75	0
66.700	Consolidated Pesticide Enforcement Cooperative Agreements	689	737	0
81.041	State Energy Program	438	1	0
93.283	Centers for Disease Control and Prevention - Investigations and Technical Assistance	826	166	0
97.067	Homeland Security Grant Program	826	21	0
			\$10,327	\$0
<u>Department of Central Management Services</u>				
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	314	21	0
97.067	Homeland Security Grant Program	303	1	0
			\$22	\$0
<u>Department of Children and Family Services</u>				
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	566	343	0
93.551	Abandoned Infants	566	120	0
93.556	Promoting Safe and Stable Families	220	18,259	8,498
93.558	Temporary Assistance for Needy Families	220	68,800	32,979
93.575	Child Care and Development Block Grant	566	4	0
93.590	Community Based Child Abuse Prevention Grants	566	1,065	0

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State Grantee/ CFDA# Federal Program	Fund	Expenditures (in thousands \$)	Subrecipients (unaudited)
<u>Department of Children and Family Services (continued)</u>			
93.599 Chafee Education and Training Vouchers Program (ETV)	220	1,981	452
93.599 Chafee Education and Training Vouchers Program (ETV)	566	871	0
93.600 Head Start	566	70	0
93.643 Children's Justice Grants to States	220	0	20
93.643 Children's Justice Grants to States	566	777	0
93.645 Child Welfare Services State Grants	220	11,274	11,274
93.658 Foster Care - Title IV-E	220	194,295	66,730
93.659 Adoption Assistance	220	89,317	13,897
93.667 Social Services Block Grant	220	0	28
93.669 Child Abuse and Neglect State Grants	566	1,111	0
93.670 Child Abuse and Neglect Discretionary Activities	566	99	0
93.674 Chafee Foster Care Independence Program	220	3,735	3,361
93.674 Chafee Foster Care Independence Program	566	3,838	0
93.917 HIV Care Formula Grants	566	128	0
		\$396,087	\$137,239
<u>Department of Commerce and Economic Opportunity</u>			
12.002 Procurement Technical Assistance For Business Firms	404	574	370
14.228 Community Development Block Grants/State's Program	875	25,889	25,204
14.231 Emergency Shelter Grants Program	875	2,507	2,404
14.871 Section 8 Housing Choice Vouchers	851	529	430
17.245 Trade Adjustment Assistance	913	8,825	8,568
17.258 WIA Adult Program	913	39,738	36,196
17.259 WIA Youth Activities	913	42,690	38,870
17.260 WIA Dislocated Workers	913	81,018	74,640
17.261 WIA Pilots, Demonstrations, and Research Projects	913	417	377
17.266 Work Incentive Grants	913	756	756
17.267 Incentive Grants WIA Section 503	913	32	37
17.504 Consultation Agreements	726	1,944	0
59.037 Small Business Development Center	636	3,558	1,908
81.041 State Energy Program	859	1,583	1,068
81.105 National Industrial Competitiveness through Energy, Environment, and Economics	820	200	200
81.119 State Energy Program Special Projects	820	389	312
93.558 Temporary Assistance for Needy Families	913	7	0
93.569 Community Services Block Grant	871	30,032	28,521
		\$240,688	\$219,861
<u>Department of Natural Resources</u>			
10.025 Plant and Animal Disease, Pest Control, and Animal Care	041	55	0
10.025 Plant and Animal Disease, Pest Control, and Animal Care	894	322	0
10.069 Conservation Reserve Program	894	2	0
10.069 Conservation Reserve Program	905	203	0
10.072 Wetlands Reserve Program	041	18	0
10.500 Cooperative Extension Service	905	51	0
10.664 Cooperative Forestry Assistance	041	41	0
10.664 Cooperative Forestry Assistance	670	329	329
10.664 Cooperative Forestry Assistance	905	703	91
10.665 Schools and Roads Grants to States	086	304	304

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Natural Resources (continued)</u>				
10.675	Urban and Community Forestry Program	905	4	0
10.676	Forest Legacy Program	905	22	0
10.678	Forest Stewardship Program	905	274	0
11.407	Interjurisdictional Fisheries Act of 1986	041	4	0
11.419	Coastal Zone Management Administration Awards	894	191	0
12.112	Payments to States in Lieu of Real Estate Taxes	443	611	604
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	765	1,973	0
15.252	Abandoned Mine Land Reclamation (AMLR) Program	991	7,977	345
15.605	Sport Fish Restoration	039	654	0
15.605	Sport Fish Restoration	041	2,374	0
15.608	Fish and Wildlife Management Assistance	894	34	0
15.608	Fish and Wildlife Management Assistance	905	(12)	0
15.611	Wildlife Restoration	041	3,603	564
15.615	Cooperative Endangered Species Conservation Fund	041	2	0
15.615	Cooperative Endangered Species Conservation Fund	909	53	0
15.616	Clean Vessel Act	041	78	78
15.622	Sportfishing and Boating Safety Act	039	1,046	1,046
15.622	Sportfishing and Boating Safety Act	041	76	0
15.633	Landowner Incentive	041	321	0
15.634	State Wildlife Grants	041	340	35
15.916	Outdoor Recreation Acquisition, Development and Planning	465	2,321	1,596
17.600	Mine Health and Safety Grants	765	216	0
20.219	Recreational Trails Program	962	1,202	0
66.463	Water Quality Cooperative Agreements	077	216	0
97.012	Boating Safety Financial Assistance	039	1,959	0
97.023	Community Assistance Program State Support Services Element (CAP-SSSE)	855	181	0
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	962	90	0
97.041	National Dam Safety Program	855	93	0
97.045	Cooperating Technical Partners	894	2,222	0
97.070	Map Modernization Management Support	894	101	0
			<u>\$30,254</u>	<u>\$4,992</u>
<u>Juvenile Justice</u>				
10.553	School Breakfast Program	523	865	0
10.555	National School Lunch Program	523	1,568	0
16.523	Juvenile Accountability Incentive Block Grants	523	296	0
16.586	Violent Offender Incarceration and Truth in Sentencing Incentive Grants	523	391	0
16.593	Residential Substance Abuse Treatment for State Prisoners	523	948	0
17.261	WIA Pilots, Demonstrations, and Research Projects	523	240	0
84.013	Title I Program for Neglected and Delinquent Children	523	1,043	0
84.027	Special Education - Grants to States	523	622	0
84.367	Improving Teacher Quality State Grants	523	8	0
			<u>\$5,981</u>	<u>\$0</u>

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Corrections</u>				
16.202	Prisoner Reentry Initiative Demonstration (Offender Reentry)	523	31	0
16.523	Juvenile Accountability Incentive Block Grants	523	2	0
16.540	Juvenile Justice and Delinquency Prevention Allocation to States	523	138	0
16.575	Crime Victim Assistance	523	56	0
16.579	Edward Byrne Memorial Formula Grant Program	523	256	0
16.586	Violent Offender Incarceration and Truth in Sentencing Incentive Grants	523	14,581	0
16.588	Violence Against Women Formula Grants	523	96	0
16.593	Residential Substance Abuse Treatment for State Prisoners	523	917	0
16.606	State Criminal Alien Assistance Program	523	6,575	0
16.609	Community Prosecution and Project Safe Neighborhoods	523	75	0
84.002	Adult Education State Grant Program	523	361	0
84.013	Title I Program for Neglected and Delinquent Children	523	463	0
84.027	Special Education - Grants to States	523	22	0
84.048	Career and Technical Education - Basic Grants to States	523	255	0
84.186	Safe and Drug-Free Schools and Communities State Grants	523	2	0
84.298	State Grants for Innovative Programs	523	1	0
84.331	Grants to States for Incarcerated Youth Offenders	523	855	0
84.367	Improving Teacher Quality State Grants	523	12	0
93.778	Medical Assistance Program	523	291	0
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	523	192	0
			\$25,181	\$0
<u>Department of Employment Security</u>				
17.002	Labor Force Statistics	052	2,925	0
17.207	Employment Service/Wagner-Peyser Funded Activities	052	31,683	0
17.225	Unemployment Insurance	052	122,629	0
17.225	Unemployment Insurance	1138	1,795,169	0
17.245	Trade Adjustment Assistance	1136	16,934	0
17.258	WIA Adult Program	052	22	0
17.259	WIA Youth Activities	052	24	0
17.260	WIA Dislocated Workers	052	35	0
17.273	Temporary Labor Certification for Foreign Workers	052	547	0
17.801	Disabled Veterans' Outreach Program (DVOP)	052	3,242	0
17.804	Local Veterans' Employment Representative Program	052	3,313	0
84.048	Career and Technical Education - Basic Grants to States	052	128	0
97.034	Disaster Unemployment Assistance	1136	13	0
			\$1,976,664	\$0
<u>Department of Finance and Professional Regulation</u>				
93.256	State Planning Grants Health Care Access for the Uninsured	673	298	0
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	396	502	0
			\$800	\$0

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<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Human Rights</u>				
14.401	Fair Housing Assistance Program State and Local	607	940	0
30.002	Employment Discrimination State and Local Fair Employment Practices Agency Contracts	607	2,356	0
			\$3,296	\$0
<u>Department of Human Services</u>				
10.551	Food Stamps	1245	1,548,530	0
10.553	School Breakfast Program	001	32	0
10.553	School Breakfast Program	798	65	0
10.555	National School Lunch Program	001	45	0
10.555	National School Lunch Program	798	113	0
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	700	187,330	175,118
10.561	State Administrative Matching Grants for Food Stamp Program	001	85,454	493
10.561	State Administrative Matching Grants for Food Stamp Program	408	12,778	11,178
10.565	Commodity Supplemental Food Program	001	2	0
10.565	Commodity Supplemental Food Program	700	3,478	3,478
10.568	Emergency Food Assistance Program (Administrative Costs)	001	5	0
10.568	Emergency Food Assistance Program (Administrative Costs)	408	2,222	1,835
10.569	Emergency Food Assistance Program (Food Commodities)	1245	8,876	8,876
10.572	WIC Farmers' Market Nutrition Program (FMNP)	700	390	246
10.576	Senior Farmers Market Nutrition Program	700	878	560
16.529	Education and Training to End Violence Against and Abuse of Women with Disabilities	592	79	75
16.540	Juvenile Justice and Delinquency Prevention Allocation to States	001	61	0
16.540	Juvenile Justice and Delinquency Prevention Allocation to States	911	2,066	1,842
16.548	Title V Delinquency Prevention Program	911	333	333
16.579	Edward Byrne Memorial Formula Grant Program	592	99	0
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	592	288	0
16.727	Enforcing Underage Drinking Laws Program	646	547	481
84.027	Special Education - Grants to States	798	213	0
84.027	Special Education - Grants to States	1139	54	0
84.126	Rehabilitation Services - Vocational Rehabilitation Grants to States	081	89,994	20,313
84.128	Rehabilitation Services Service Projects	592	105	105
84.161	Rehabilitation Services Client Assistance Program	081	516	0
84.169	Independent Living State Grants	081	720	720
84.173	Special Education - Preschool Grants	798	71	0
84.173	Special Education - Preschool Grants	1139	36	0
84.177	Rehabilitation Services Independent Living Services for Older Individuals Who are Blind	081	1,355	1,115
84.181	Special Education Grants for Infants and Families with Disabilities	502	18,086	18,086
84.186	Safe and Drug-Free Schools and Communities State Grants	646	2,150	2,150
84.186	Safe and Drug-Free Schools and Communities State Grants	798	1	0
84.187	Supported Employment Services for Individuals with Severe Disabilities	081	315	315
84.215	Fund for the Improvement of Education	592	38	0

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Human Services (continued)</u>				
84.224	Assistive Technology	081	583	583
84.224	Assistive Technology	592	412	408
84.243	Tech-Prep Education	798	36	0
84.243	Tech-Prep Education	1139	195	0
84.265	Rehabilitation Training State Vocational Rehabilitation Unit In-Service Training	081	94	0
84.298	State Grants for Innovative Programs	798	1	0
84.326	Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	502	174	0
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	001	26	0
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	343	1,500	1,500
84.367	Improving Teacher Quality State Grants	798	7	0
93.104	Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)	592	2,913	2,858
93.110	Maternal and Child Health Federal Consolidated Programs	592	176	143
93.150	Projects for Assistance in Transition from Homelessness (PATH)	001	1	0
93.150	Projects for Assistance in Transition from Homelessness (PATH)	592	2,430	2,389
93.211	Telehealth Network Grants	592	100	97
93.217	Family Planning Services	001	301	0
93.217	Family Planning Services	592	7,843	6,918
93.230	Consolidated Knowledge Development and Application (KD&A) Program	001	25	0
93.230	Consolidated Knowledge Development and Application (KD&A) Program	646	564	558
93.234	Traumatic Brain Injury State Demonstration Grant Program	592	2	0
93.235	Abstinence Education Program	001	19	0
93.235	Abstinence Education Program	872	1,878	1,708
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	001	70	0
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	592	842	480
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	646	4,745	3,654
93.275	Substance Abuse and Mental Health Services Access to Recovery	001	12	0
93.275	Substance Abuse and Mental Health Services Access to Recovery	646	10,387	9,764
93.558	Temporary Assistance for Needy Families	001	477,872	47,677
93.558	Temporary Assistance for Needy Families	347	10,034	1,649
93.566	Refugee and Entrant Assistance State Administered Programs	001	2,576	553
93.566	Refugee and Entrant Assistance State Administered Programs	408	1,905	1,796
93.575	Child Care and Development Block Grant	001	14,072	14,072
93.575	Child Care and Development Block Grant	408	62,392	62,392
93.576	Refugee and Entrant Assistance Discretionary Grants	408	819	819
93.584	Refugee and Entrant Assistance Targeted Assistance Grants	408	940	940
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	001	48,109	48,109
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	408	72,564	72,564

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<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Human Services (continued)</u>				
93.600	Head Start	001	27	0
93.600	Head Start	408	2,970	2,473
93.623	Basic Center Grant	592	220	220
93.667	Social Services Block Grant	001	75,159	3,076
93.667	Social Services Block Grant	408	13,226	13,037
93.667	Social Services Block Grant	762	20,770	19,944
93.671	Family Violence Prevention and Services Grants for Battered Women's Shelters Grants to States and Indian Tribes	001	24	0
93.671	Family Violence Prevention and Services Grants for Battered Women's Shelters Grants to States and Indian Tribes	408	2,699	2,584
93.767	State Children's Insurance Program	502	1,826	0
93.767	State Children's Insurance Program	718	4,187	0
93.778	Medical Assistance Program	142	21,639	0
93.778	Medical Assistance Program	502	33,979	0
93.778	Medical Assistance Program	718	78,604	0
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	592	(29)	0
93.926	Healthy Start Initiative	001	170	0
93.926	Healthy Start Initiative	592	2,263	2,235
93.958	Block Grants for Community Mental Health Services	592	28	0
93.958	Block Grants for Community Mental Health Services	876	16,145	15,322
93.959	Block Grants for Prevention and Treatment of Substance Abuse	013	67,918	64,673
93.982	Mental Health Disaster Assistance and Emergency Mental Health	592	382	0
93.988	Cooperative Agreements for State Based Diabetes Control Programs and Evaluation of Surveillance Systems	001	249	0
93.988	Cooperative Agreements for State Based Diabetes Control Programs and Evaluation of Surveillance Systems	592	676	464
93.991	Preventive Health and Health Services Block Grant	873	491	491
93.994	Maternal and Child Health Services Block Grant to the States	872	18,212	15,069
93.995	Adolescent Family Life Demonstration Projects	001	57	0
93.995	Adolescent Family Life Demonstration Projects	592	341	341
94.003	State Commissions	001	247	0
94.003	State Commissions	343	464	42
94.004	Learn and Serve America School and Community Based Programs	343	14	14
94.006	AmeriCorps	343	5,356	5,157
94.007	Planning and Program Development Grants	001	17	0
94.007	Planning and Program Development Grants	343	4	4
94.009	Training and Technical Assistance	343	120	87
96.001	Social Security - Disability Insurance	081	2,783	0
96.001	Social Security - Disability Insurance	495	59,370	0
96.008	Social Security Work Incentives Planning and Assistance Program	592	560	152
			<u>\$3,125,112</u>	<u>\$674,335</u>
<u>Department of Military Affairs</u>				
12.401	National Guard Military Operations and Maintenance (O&M) Projects	001	99	0
12.401	National Guard Military Operations and Maintenance (O&M) Projects	333	12,069	0
12.404	National Guard Civilian Youth Opportunities	333	3,989	0
12.404	National Guard Civilian Youth Opportunities	1336	135	0
			<u>\$16,292</u>	<u>\$0</u>

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Healthcare and Family Services</u>				
81.042	Weatherization Assistance for Low-Income Persons	737	14,141	13,761
93.563	Child Support Enforcement	001	12,124	0
93.563	Child Support Enforcement	757	116,467	20,493
93.568	Low-Income Home Energy Assistance	001	(609)	0
93.568	Low-Income Home Energy Assistance	870	139,131	135,603
93.597	Grants to States for Access and Visitation Programs	757	317	305
93.601	Child Support Enforcement Demonstrations and Special Projects	757	240	0
93.767	State Children's Insurance Program	001	311,116	0
93.767	State Children's Insurance Program	355	5,134	0
93.767	State Children's Insurance Program	421	8,586	0
93.767	State Children's Insurance Program	575	13	0
93.767	State Children's Insurance Program	808	55	0
93.768	Medicaid Infrastructure Grants To Support the Competitive Employment of People with Disabilities	001	(21)	0
93.768	Medicaid Infrastructure Grants To Support the Competitive Employment of People with Disabilities	808	(52)	0
93.777	State Survey and Certification of Health Care Providers and Suppliers	001	9,079	0
93.777	State Survey and Certification of Health Care Providers and Suppliers	345	92	0
93.778	Medical Assistance Program	001	3,390,216	0
93.778	Medical Assistance Program	136	132,388	0
93.778	Medical Assistance Program	329	660,645	0
93.778	Medical Assistance Program	344	21,125	0
93.778	Medical Assistance Program	345	364,110	0
93.778	Medical Assistance Program	346	1,206,560	0
93.778	Medical Assistance Program	355	107,760	58,798
93.778	Medical Assistance Program	397	2,509	0
93.778	Medical Assistance Program	421	16,945	10,259
93.778	Medical Assistance Program	486	6,400	0
93.778	Medical Assistance Program	487	6,400	0
93.778	Medical Assistance Program	575	1,177	0
93.778	Medical Assistance Program	728	268,760	0
93.778	Medical Assistance Program	733	195,704	0
93.778	Medical Assistance Program	735	1,000	0
93.778	Medical Assistance Program	808	1,684	0
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	001	122	0
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	808	343	0
93.794	Reimbursement of State Costs for Provision of Part D Drugs	001	(785)	0
93.926	Healthy Start Initiative	808	50	0
			\$6,998,926	\$239,219
<u>Department of Public Health</u>				
10.559	Summer Food Service Program for Children	063	30	0
10.560	State Administrative Expenses for Child Nutrition	063	22	0
14.241	Housing Opportunities for Persons with AIDS	063	835	610
14.900	Lead-Based Paint Hazard Control in Privately-Owned Housing	063	1,018	812
14.900	Lead-Based Paint Hazard Control in Privately-Owned Housing	896	12	0
17.005	Compensation and Working Conditions	063	152	0

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<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Public Health (continued)</u>				
17.005	Compensation and Working Conditions	896	25	0
66.469	Great Lakes Program	063	1	0
66.471	State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs	063	102	0
66.472	Beach Monitoring and Notification Program Implementation Grants	063	288	163
66.472	Beach Monitoring and Notification Program Implementation Grants	896	7	0
66.605	Performance Partnership Grants	063	713	0
66.606	Surveys, Studies, Investigations and Special Purpose Grants	063	1	0
66.700	Consolidated Pesticide Enforcement Cooperative Agreements	063	89	0
66.700	Consolidated Pesticide Enforcement Cooperative Agreements	896	13	0
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	063	205	0
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	896	34	0
66.707	TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	063	289	0
66.707	TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	896	42	0
93.003	Public Health and Social Services Emergency Fund	063	9,466	7,159
93.003	Public Health and Social Services Emergency Fund	896	(9)	0
93.006	State and Territorial and Technical Assistance Capacity Development Minority HIV/AIDS Demonstration Program	063	183	178
93.048	Special Programs for the Aging Title IV and Title II Discretionary Projects	063	155	86
93.048	Special Programs for the Aging Title IV and Title II Discretionary Projects	896	7	0
93.051	Alzheimer's Disease Demonstration Grants to States	063	223	134
93.051	Alzheimer's Disease Demonstration Grants to States	896	18	0
93.103	Food and Drug Administration Research	063	(1)	0
93.110	Maternal and Child Health Federal Consolidated Programs	063	25	25
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	063	605	201
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	896	88	0
93.130	Primary Care Services Resource Coordination and Development	063	264	178
93.130	Primary Care Services Resource Coordination and Development	896	38	0
93.136	Injury Prevention and Control Research and State and Community Based Programs	063	1,731	1,702
93.161	Health Program for Toxic Substances and Disease Registry	063	398	17
93.161	Health Program for Toxic Substances and Disease Registry	896	55	0
93.165	Grants to States for Loan Repayment Program	063	222	219
93.197	Childhood Lead Poisoning Prevention Projects State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	063	979	141
93.197	Childhood Lead Poisoning Prevention Projects State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	896	101	0

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<u>Department of Public Health (continued)</u>				
93.241	State Rural Hospital Flexibility Program	063	631	631
93.268	Immunization Grants	063	54,356	577
93.268	Immunization Grants	896	271	0
93.283	Centers for Disease Control and Prevention - Investigations and Technical Assistance	063	39,882	20,754
93.283	Centers for Disease Control and Prevention - Investigations and Technical Assistance	838	150	0
93.283	Centers for Disease Control and Prevention - Investigations and Technical Assistance	896	1,230	0
93.301	Small Rural Hospital Improvement Grant Program	063	500	500
93.566	Refugee and Entrant Assistance State Administered Programs	063	1,195	0
93.566	Refugee and Entrant Assistance State Administered Programs	896	31	0
93.576	Refugee and Entrant Assistance Discretionary Grants	063	76	66
93.777	State Survey and Certification of Health Care Providers and Suppliers	063	12,406	769
93.777	State Survey and Certification of Health Care Providers and Suppliers	896	1,448	0
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	063	923	0
93.913	Grants to States for Operation of Offices of Rural Health	063	170	136
93.913	Grants to States for Operation of Offices of Rural Health	896	11	0
93.917	HIV Care Formula Grants	063	39,725	6,163
93.940	HIV Prevention Activities Health Department Based	896	141	0
93.943	Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV) Infection in Selected Population Groups	063	4,324	2,176
93.944	Human Immunodeficiency Virus (HIV) Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	063	912	115
93.944	Human Immunodeficiency Virus (HIV) Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	896	69	0
93.945	Assistance Programs for Chronic Disease Prevention and Control	063	946	912
93.945	Assistance Programs for Chronic Disease Prevention and Control	896	77	0
93.952	Trauma Care Systems Planning and Development	063	7	0
93.977	Preventive Health Services Sexually Transmitted Diseases Control Grants	063	2,107	426
93.977	Preventive Health Services Sexually Transmitted Diseases Control Grants	896	89	0
93.988	Cooperative Agreements for State Based Diabetes Control Programs and Evaluation of Surveillance Systems	063	(3)	0
93.991	Preventive Health and Health Services Block Grant	873	2,035	586
93.991	Preventive Health and Health Services Block Grant	896	209	0
93.994	Maternal and Child Health Services Block Grant to the States	872	2,995	1,925
93.994	Maternal and Child Health Services Block Grant to the States	896	45	0
97.004	State Domestic Preparedness Equipment Support Program	497	678	0
97.040	Chemical Stockpile Emergency Preparedness Program	063	112	0
97.040	Chemical Stockpile Emergency Preparedness Program	896	17	0
			\$186,191	\$47,361

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<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Revenue</u>				
16.xxx	Equitable Sharing of Federal Forfeitures	140	60	0
20.205	Highway Planning and Construction	012	57	0
			\$117	\$0
<u>Illinois State Police</u>				
16.000	Federal Asset Forfeiture	520	1,567	0
16.000	Federal Asset Forfeiture	906	29	0
16.541	Part E Developing, Testing and Demonstrating Promising New Programs	904	52	0
16.554	National Criminal History Improvement Program (NCHIP)	904	1,974	0
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants	904	338	0
16.564	Crime Laboratory Improvement Combined Offender DNA Index System Backlog Reduction	904	698	0
16.579	Edward Byrne Memorial Formula Grant Program	904	374	0
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	904	151	0
16.607	Bulletproof Vest Partnership Program	001	20	0
16.607	Bulletproof Vest Partnership Program	906	5	0
16.710	Public Safety Partnership and Community Policing Grants	904	2,315	0
16.727	Enforcing Underage Drinking Laws Program	906	120	0
16.741	Forensic DNA Capacity Enhancement Program	904	144	0
16.743	Forensic Casework DNA Backlog Reduction Program	904	601	0
93.775	State Medicaid Fraud Control Units	001	24	0
93.775	State Medicaid Fraud Control Units	904	1,949	0
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	001	2	0
97.067	Homeland Security Grant Program	497	1,424	0
97.067	Homeland Security Grant Program	904	599	0
			\$12,386	\$0
<u>Department of Transportation</u>				
20.106	Airport Improvement Program	011	690	0
20.106	Airport Improvement Program	95	131,681	72,237
20.205	Highway Planning and Construction	011	987,783	80,049
20.215	Highway Training and Education	011	(96)	0
20.218	National Motor Carrier Safety	011	6,213	0
20.219	Recreational Trails Program	011	368	0
20.219	Recreational Trails Program	902	(322)	0
20.500	Federal Transit Capital Investment Grants	853	522	522
20.505	Federal Transit Metropolitan Planning Grants	011	2,653	0
20.509	Formula Grants for Other Than Urbanized Areas	001	702	0
20.509	Formula Grants for Other Than Urbanized Areas	853	7,079	6,913
20.513	Capital Assistance Program for Elderly Persons and Persons with Disabilities	001	217	0

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<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Transportation (continued)</u>				
20.513	Capital Assistance Program for Elderly Persons and Persons with Disabilities	853	(36)	0
20.514	Public Transportation Research	853	57	42
20.515	State Planning and Research	853	446	156
20.600	State and Community Highway Safety	011	9,889	6,720
20.601	Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grants	011	3,448	2,932
20.602	Occupant Protection	011	918	851
20.604	Safety Incentive Grants for Use of Seatbelts	011	1,406	1,100
20.605	Safety Incentives to Prevent Operation of Motor Vehicles by Intoxicated Persons	011	1,080	765
20.609	Safety Belt Performance Grants	011	5,829	0
20.612	Incentive Grant Program to Increase Motorcyclist Safety	011	147	75
20.xxx	Life Saver Conference	011	82	0
66.034	Surveys, Studies, Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act	011	(60)	0
97.004	State Domestic Preparedness Equipment Support Program	497	1,000	0
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	011	2,692	0
			<u>\$1,164,388</u>	<u>\$172,362</u>
<u>Department of Veterans' Affairs</u>				
14.235	Supportive Housing Program	897	(144)	0
64.014	Veterans State Domiciliary Care	273	114	0
64.014	Veterans State Domiciliary Care	619	286	0
64.015	Veterans State Nursing Home Care	272	2,364	0
64.015	Veterans State Nursing Home Care	273	1,295	0
64.015	Veterans State Nursing Home Care	619	9,279	0
64.015	Veterans State Nursing Home Care	980	6,946	0
64.124	All Volunteer Force Educational Assistance	447	634	0
64.XXX	Manteno Veterans Homeless Program	897	144	0
			<u>\$20,918</u>	<u>\$0</u>
<u>Illinois Arts Council and Foundation</u>				
45.025	Promotion of the Arts Partnership Agreements	657	668	668
			<u>\$668</u>	<u>\$668</u>
<u>Capital Development Board</u>				
12.400	Military Construction, National Guard	617	18,416	0
14.235	Supportive Housing Program	617	501	0
15.XXB	Lincoln Library, Museum and Interpretive Center	617	3	0
15.XXD	Lincoln Museum	617	226	0
16.586	Violent Offender Incarceration and Truth in Sentencing Incentive Grants	617	686	0
93.283	Centers for Disease Control and Prevention - Investigations and Technical Assistance	617	1,234	0
			<u>\$21,066</u>	<u>\$0</u>
<u>Illinois Commerce Commission</u>				
20.301	Railroad Safety	379	495	495
20.700	Pipeline Safety	059	523	0
			<u>\$1,018</u>	<u>\$495</u>

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<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Deaf and Hard of Hearing Commission</u>				
84.027	Special Education - Grants to States	405	15	0
			\$15	\$0
<u>Court of Claims</u>				
16.576	Crime Victim Compensation	001	9,886	0
16.576	Crime Victim Compensation	434	263	0
			\$10,149	\$0
<u>Environmental Protection Agency</u>				
12.113	State Memorandum of Agreement Program for the Reimbursement of Technical Services	065	889	0
15.XXC	Crab Orchard Agreement	065	94	0
20.205	Highway Planning and Construction	065	367	0
66.034	Surveys, Studies, Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act	065	752	0
66.419	Water Pollution Control State, Interstate, and Tribal Program Support	065	171	0
66.436	Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements Section 104(b)(3) of the Clean Water Act	065	24	0
66.454	Water Quality Management Planning	065	426	0
66.458	Capitalization Grants for Clean Water State Revolving Funds	270	43,075	0
66.460	Nonpoint Source Implementation Grants	065	9,173	0
66.463	Water Quality Cooperative Agreements	065	331	0
66.467	Wastewater Operator Training Grant Program (Technical Assistance)	065	7	0
66.468	Capitalization Grants for Drinking Water State Revolving Funds	270	37,244	0
66.469	Great Lakes Program	065	11	0
66.471	State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs	065	82	0
66.474	Water Protection Grants to the States	065	246	0
66.500	Environmental Protection Consoliated Research	065	276	0
66.605	Performance Partnership Grants	065	18,393	0
66.606	Surveys, Studies, Investigations and Special Purpose Grants	065	1,104	0
66.608	Environmental Information Exchange Network Grant Program and Related Assistance	065	108	0
66.611	Environmental Policy and Innovation Grants	065	4	0
66.708	Pollution Prevention Grants Program	065	81	0
66.709	Multi-Media Capacity Building Grants for States and Tribes	065	105	0
66.802	Superfund State, Political Subdivision, and Indian Tribe Site Specific Cooperative Agreements	065	1,227	0
66.805	Leaking Underground Storage Tank Trust Fund Program	065	2,912	0
66.809	Superfund State and Indian Tribe Core Program Cooperative Agreements	065	494	0
66.817	State and Tribal Response Program Grants	214	1,115	0
97.091	Homeland Security Biowatch Program	065	582	0
			\$119,293	\$0

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<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Historical Preservation Agency</u>				
15.904	Historic Preservation Fund Grants In Aid	538	952	34
15.XXB	Lincoln Library, Museum and Interpretive Center	776	226	0
15.XXD	Lincoln Museum	776	(226)	0
45.161	Promotion of the Humanities Research	538	57	0
89.003	National Historical Publications and Records Grants	538	81	0
			<u>\$1,090</u>	<u>\$34</u>
<u>Illinois Criminal Justice Information Authority</u>				
16.523	Juvenile Accountability Incentive Block Grants	581	3,206	2,859
16.540	Juvenile Justice and Delinquency Prevention Allocation to States	488	3	0
16.541	Part E Developing, Testing and Demonstrating Promising New Programs	488	7	0
16.550	State Justice Statistics Program for Statistical Analysis Centers	488	40	0
16.554	National Criminal History Improvement Program (NCHIP)	488	30	0
16.564	Crime Laboratory Improvement Combined Offender DNA Index System Backlog Reduction	488	(244)	0
16.575	Crime Victim Assistance	488	16,822	15,804
16.579	Edward Byrne Memorial Formula Grant Program	488	7,385	5,360
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	488	104	0
16.586	Violent Offender Incarceration and Truth in Sentencing Incentive Grants	488	7,867	8,219
16.588	Violence Against Women Formula Grants	488	4,725	4,329
16.589	Rural Domestic Violence and Child Victimization Enforcement Grant Program	488	118	116
16.592	Local Law Enforcement Block Grant Program	488	(12)	0
16.593	Residential Substance Abuse Treatment for State Prisoners	488	19	0
16.602	Corrections Research and Evaluation and Policy Formulation	488	30	0
16.609	Community Prosecution and Project Safe Neighborhoods	488	1,079	828
16.734	Special Data Collections and Statistical Studies	488	13	0
16.738	Edward Byrne Memorial Justice Assistance Grant Program	488	3,414	3,338
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	488	401	30
16.744	Anti-Gang Initiative	488	128	116
93.558	Temporary Assistance for Needy Families	488	13	0
93.667	Social Services Block Grant	488	51	0
			<u>\$45,199</u>	<u>\$40,999</u>
<u>Illinois Council on Developmental Disabilities</u>				
93.630	Developmental Disabilities Basic Support and Advocacy Grants	131	2,336	1,229
			<u>\$2,336</u>	<u>\$1,229</u>
<u>Illinois Law Enforcement and Training Standards Board</u>				
16.579	Edward Byrne Memorial Formula Grant Program	923	(13)	0
16.712	Police Corps	923	9	0
97.067	Homeland Security Grant Program	923	518	0
			<u>\$514</u>	<u>\$0</u>

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<u>State Board of Education</u>				
10.550	Food Donation	410	32,721	32,721
10.553	School Breakfast Program	410	62,601	62,559
10.555	National School Lunch Program	410	286,890	286,914
10.556	Special Milk Program for Children	410	3,027	3,027
10.558	Child and Adult Care Food Program	001	1	0
10.558	Child and Adult Care Food Program	410	107,241	105,625
10.559	Summer Food Service Program for Children	410	8,929	8,638
10.560	State Administrative Expenses for Child Nutrition	001	48	0
10.560	State Administrative Expenses for Child Nutrition	410	5,709	334
10.574	Team Nutrition Grants	410	156	156
84.010	Title I Grants to Local Educational Agencies	001	34	0
84.010	Title I Grants to Local Educational Agencies	561	519,925	516,138
84.011	Migrant Education State Grant Program	561	1,618	1,615
84.013	Title I Program for Neglected and Delinquent Children	561	(473)	0
84.027	Special Education - Grants to States	001	58	0
84.027	Special Education - Grants to States	561	445,212	434,039
84.048	Career and Technical Education - Basic Grants to States	001	5	0
84.048	Career and Technical Education - Basic Grants to States	561	28,015	25,869
84.048	Career and Technical Education - Basic Grants to States	772	(255)	0
84.051	Vocational Education National Programs	561	(5)	0
84.144	Migrant Education Coordination Program	561	121	107
84.173	Special Education - Preschool Grants	001	5	0
84.173	Special Education - Preschool Grants	561	17,936	16,262
84.184	Safe and Drug-Free Schools and Communities National Programs	561	(42)	0
84.186	Safe and Drug-Free Schools and Communities State Grants	001	2	0
84.186	Safe and Drug-Free Schools and Communities State Grants	561	11,390	11,089
84.196	Education for Homeless Children and Youth	561	2,578	2,518
84.213	Even Start State Educational Agencies	001	2	0
84.213	Even Start State Educational Agencies	561	4,357	4,129
84.215	Fund for the Improvement of Education	561	769	748
84.243	Tech-Prep Education	001	(8)	0
84.243	Tech-Prep Education	561	148	0
84.287	Twenty-First Century Community Learning Centers	001	4	0
84.287	Twenty-First Century Community Learning Centers	561	40,550	38,334
84.298	State Grants for Innovative Programs	001	1	0
84.298	State Grants for Innovative Programs	561	4,884	4,861
84.318	Education Technology State Grants	001	3	0
84.318	Education Technology State Grants	561	8,465	7,900
84.323	Special Education State Personnel Development	561	1,610	1,175
84.324	Research in Special Education	561	61	60
84.326	Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	561	370	346
84.330	Advanced Placement Program	561	1,288	1,016
84.332	Comprehensive School Reform Demonstration	001	1	0
84.332	Comprehensive School Reform Demonstration	561	2,141	1,995
84.350	Transition to Teaching	001	1	0
84.350	Transition to Teaching	561	314	260
84.357	Reading First State Grants	001	5	0
84.357	Reading First State Grants	561	30,748	29,434
84.358	Rural Education	561	406	377
84.365	English Language Acquisition Grants	001	3	0
84.365	English Language Acquisition Grants	561	28,607	28,072

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<u>State Board of Education (continued)</u>				
84.366	Mathematics and Science Partnerships	001	2	0
84.366	Mathematics and Science Partnerships	561	4,996	4,162
84.367	Improving Teacher Quality State Grants	001	5	0
84.367	Improving Teacher Quality State Grants	561	110,817	109,314
84.369	Grants for State Assessments and Related Activities	561	16,484	3
84.938	Hurricane Education Recovery	561	1,966	1,966
93.938	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	001	1	0
93.938	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	560	254	1
94.004	Learn and Serve America School and Community Based Programs	560	633	633
			<hr/>	<hr/>
			\$1,793,335	\$1,742,397
<u>State Board of Elections</u>				
39.011	Election Reform Payments	206	2,580	6,552
90.401	Help America Vote Act Requirements Payments	206	33,385	27,766
93.617	Voting Access for Individuals with Disabilities Grants to States	206	174	174
			<hr/>	<hr/>
			\$36,139	\$34,492
<u>Illinois Emergency Management Agency</u>				
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	497	638	514
66.032	State Indoor Radon Grants	191	455	192
81.106	Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: States and Tribal Concerns, Proposed Solutions	067	30	0
97.004	State Domestic Preparedness Equipment Support Program	497	369	109
97.008	Urban Areas Security Initiative	497	27,602	27,602
97.017	Pre-Disaster Mitigation (PDM) Competitive Grants	484	942	920
97.032	Crisis Counseling	491	148	0
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	491	29,592	31,497
97.039	Hazard Mitigation Grant	491	84	84
97.040	Chemical Stockpile Emergency Preparedness Program	001	70	0
97.040	Chemical Stockpile Emergency Preparedness Program	497	667	347
97.042	Emergency Management Performance Grants	526	4,946	2,694
97.047	Pre-Disaster Mitigation	484	804	0
97.047	Pre-Disaster Mitigation	491	94	0
97.053	Citizen Corps	497	342	304
97.067	Homeland Security Grant Program	497	43,632	43,672
97.067	Homeland Security Grant Program	796	6	0
97.071	Metropolitan Medical Response System	497	215	215
97.075	Rail and Transit Security Grant Program	497	2,889	2,889
97.078	Buffer Zone Protection Plan (BZPP)	497	2,506	2,843
			<hr/>	<hr/>
			\$116,031	\$113,882

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2007

<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Office of the State Fire Marshal</u>				
66.804	State and Tribal Underground Storage Tanks Program	580	186	0
97.044	Assistance to Firefighters Grant	047	84	0
			<u>\$270</u>	<u>\$0</u>
<u>Board of Higher Education</u>				
84.336	Teacher Quality Enhancement Grants	983	9	9
84.367	Improving Teacher Quality State Grants	983	2,915	2,802
			<u>\$2,924</u>	<u>\$2,811</u>
<u>Illinois Community College Board</u>				
17.258	WIA Adult Program	339	94	103
17.259	WIA Youth Activities	339	95	103
17.260	WIA Dislocated Workers	339	148	160
17.267	Incentive Grants WIA Section 503	339	7	0
84.002	Adult Education State Grant Program	692	22,457	22,599
84.048	Career and Technical Education - Basic Grants to States	772	18,166	17,681
84.243	Tech-Prep Education	772	3,976	0
84.336	Teacher Quality Enhancement Grants	339	9	0
84.367	Improving Teacher Quality State Grants	339	31	0
93.674	Chafee Foster Care Independence Program	339	0	124
			<u>\$44,983</u>	<u>\$40,770</u>
<u>Illinois Student Assistance Commission</u>				
84.032	Federal Family Education Loans	663	150,502	0
84.032	Federal Family Education Loans	664	42,526	0
84.069	Leveraging Educational Assistance Partnership	701	3,626	0
84.176	Paul Douglas Teacher Scholarship	092	(17)	0
84.185	Byrd Honors Scholarships	092	1,532	0
			<u>\$198,169</u>	<u>\$0</u>
<u>Illinois Mathematics and Science Academy</u>				
10.553	School Breakfast Program	1223	9	0
10.555	National School Lunch Program	1223	23	0
84.215	Fund for the Improvement of Education	359	274	0
84.330	Advanced Placement Program	359	1	0
84.366	Mathematics and Science Partnerships	359	13	0
			<u>\$320</u>	<u>\$0</u>
Total Expenditures			<u><u>\$16,675,455</u></u>	<u><u>\$3,532,788</u></u>