



STATE OF ILLINOIS

OFFICE OF THE AUDITOR GENERAL

**SUPPLEMENTAL REPORT OF FEDERAL EXPENDITURES
AGENCY / PROGRAM / FUND**

(UNAUDITED)

FOR THE YEAR ENDED JUNE 30, 2008

WILLIAM G. HOLLAND

AUDITOR GENERAL

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2008

<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Office of the Architect of the Capitol</u>				
97.078	Buffer Zone Protection Plan (BZPP)	403	\$45	\$0
			\$45	\$0
<u>Supreme Court</u>				
16.579	Edward Byrne Memorial Formula Grant Program	269	104	0
93.586	State Court Improvement Program	269	673	324
			\$777	\$324
<u>Office of the State Appellate Defender</u>				
16.579	Edward Byrne Memorial Formula Grant Program	117	60	0
16.738	Edward Byrne Memorial Justice Assistance Grant Program	117	138	0
			\$198	\$0
<u>State's Attorneys Appellate Prosecutor</u>				
16.579	Edward Byrne Memorial Formula Grant Program	090	121	0
16.588	Violence Against Women Formula Grants	090	18	0
16.738	Edward Byrne Memorial Justice Assistance Grant Program	090	517	0
			\$656	\$0
<u>Office of the Lieutenant Governor</u>				
15.614	Coastal Wetlands Planning, Protections, and Restoration Act	811	261	0
15.631	Partners for Fish and Wildlife	811	17	1
94.004	Learn and Serve America-School and Community Based Programs	811	61	0
			\$339	\$1
<u>Office of the Attorney General</u>				
16.543	Missing Children's Assistance	988	238	0
16.575	Crime Victim Assistance	988	26	0
16.579	Edward Byrne Memorial Formula Grant Program	988	34	0
16.582	Crime Victim Assistance Discretionary Grants	988	5	0
16.588	Violence Against Women Formula Grants	988	112	0
16.XXX	Equitable Sharing of Federal Forfeitures	988	36	0
93.775	State Medicaid Fraud Control Units	988	1,011	0
97.067	Homeland Security Grant Program	988	5	0
			\$1,467	\$0
<u>Secretary of State</u>				
20.232	Commercial Driver License State Programs	109	309	0
20.232	Commercial Driver License State Programs	176	26	0
20.600	State and Community Highway Safety	483	40	0
45.310	Grants to States	470	5,943	5,861
45.312	National Leadership Grants	470	9	0
97.074	Law Enforcement Terrorism Prevention Program (LETPP)	295	193	0
97.074	Law Enforcement Terrorism Prevention Program (LETPP)	483	161	0
			\$6,681	\$5,861

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department on Aging</u>				
10.558	Child and Adult Care Food Program	618	41	0
10.560	State Administrative Expenses for Child Nutrition	618	(30)	0
10.576	Senior Farmers Market Nutrition Program	830	11	11
17.235	Senior Community Service Employment Program	618	3,251	3,065
93.041	Special Programs for the Aging Title VII, Chapter 3 Programs for Prevention of Elder Abuse, Neglect, and Exploitation	618	189	179
93.042	Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	618	576	545
93.043	Special Programs for the Aging Title III, Part D Disease Prevention and Health Promotion Services	618	742	691
93.044	Special Programs for the Aging - Title III, Part B - Grants for Supportive Services and Senior Centers	618	15,897	14,767
93.045	Special Programs for the Aging - Title III, Part C - Nutrition Services	618	21,914	20,427
93.046	Special Programs for the Aging - Title III, Part D - In-Home Services for Frail Older Individuals	618	23	0
93.048	Special Programs for the Aging Title IV and Title II Discretionary Projects	618	(120)	5
93.049	Special Programs for the Aging-Title VII, Allotments for Vulnerable Elder Rights Protection Programs	618	3	0
93.052	National Family Caregiver Support	618	5,985	5,653
93.053	Nutrition Services Incentive Program	618	6,024	6,024
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	618	556	486
			\$55,062	\$51,853
<u>Department of Agriculture</u>				
10.025	Plant and Animal Disease, Pest Control, and Animal Care	826	3,150	164
10.162	Inspection Grading and Standardization	440	10	0
10.163	Market Protection and Promotion	826	77	0
10.475	Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	476	5,799	0
10.477	Meat, Poultry, and Egg Products Inspection	440	13	0
10.664	Cooperative Forestry Assistance	826	268	0
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	826	27	0
66.460	Nonpoint Source Implementation Grants	826	53	0
66.605	Performance Partnership Grants	826	497	30
93.283	Centers for Disease Control and Prevention - Investigations and Technical Assistance	045	8	0
93.283	Centers for Disease Control and Prevention - Investigations and Technical Assistance	826	(102)	0
93.449	Ruminant Feed Ban Support Project	826	229	0
97.067	Homeland Security Grant Program	826	17	0
97.073	State Homeland Security Program	826	54	0
			\$10,100	\$194

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<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Children and Family Services</u>				
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	566	595	0
93.556	Promoting Safe and Stable Families	220	16,022	8,789
93.558	Temporary Assistance for Needy Families	220	68,375	35,179
93.590	Community Based Child Abuse Prevention Grants	566	1,068	0
93.599	Chafee Education and Training Vouchers Program (ETV)	220	2,760	113
93.599	Chafee Education and Training Vouchers Program (ETV)	566	(1,290)	0
93.643	Children's Justice Grants to States	566	712	0
93.645	Child Welfare Services State Grants	220	19,746	9,198
93.658	Foster Care - Title IV-E	220	172,144	59,599
93.659	Adoption Assistance	220	87,313	6,231
93.669	Child Abuse and Neglect State Grants	566	1,201	0
93.670	Child Abuse and Neglect Discretionary Activities	566	168	0
93.674	Chafee Foster Care Independence Program	220	6,995	875
93.674	Chafee Foster Care Independence Program	566	(764)	0
93.917	HIV Care Formula Grants	566	74	0
			\$375,119	\$119,984
<u>Department of Commerce and Economic Opportunity</u>				
12.002	Procurement Technical Assistance For Business Firms	404	224	98
12.002	Procurement Technical Assistance For Business Firms	636	278	194
14.228	Community Development Block Grants/State's Program	875	27,121	25,673
14.231	Emergency Shelter Grants Program	875	2,696	2,526
14.871	Section 8 Housing Choice Vouchers	851	558	454
17.245	Trade Adjustment Assistance	913	10,399	10,149
17.258	WIA Adult Program	913	38,080	36,502
17.259	WIA Youth Activities	913	42,006	40,076
17.260	WIA Dislocated Workers	913	63,923	60,566
17.261	WIA Pilots, Demonstrations, and Research Projects	913	159	159
17.266	Work Incentive Grants	913	471	471
17.267	Incentive Grants WIA Section 503	913	483	508
17.504	Consultation Agreements	726	1,854	0
59.037	Small Business Development Center	636	3,027	1,645
81.041	State Energy Program	859	2,762	1,782
81.119	State Energy Program Special Projects	820	820	711
93.569	Community Services Block Grant	871	31,719	29,660
			\$226,580	\$211,174
<u>Department of Natural Resources</u>				
10.025	Plant and Animal Disease, Pest Control, and Animal Care	894	261	0
10.028	Wildlife Services	894	75	0
10.069	Conservation Reserve Program	894	2	0
10.500	Cooperative Extension Service	905	44	30
10.664	Cooperative Forestry Assistance	670	122	95

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Natural Resources (continued)</u>				
10.664	Cooperative Forestry Assistance	905	218	67
10.665	Schools and Roads Grants to States	086	304	0
10.675	Urban and Community Forestry Program	905	56	28
10.676	Forest Legacy Program	905	28	0
10.914	Wildlife Habitat Incentive Program	041	2	0
11.419	Coastal Zone Management Administration Awards	894	37	0
12.112	Payments to States in Lieu of Real Estate Taxes	443	700	700
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	765	2,104	53
15.252	Abandoned Mine Land Reclamation (AMLR) Program	991	9,778	537
15.605	Sport Fish Restoration	039	803	0
15.605	Sport Fish Restoration	041	4,034	2,772
15.608	Fish and Wildlife Management Assistance	894	43	0
15.611	Wildlife Restoration	041	4,434	2,094
15.614	Coastal Wetlands Planning, Protection and Restoration Act	041	8	0
15.614	Coastal Wetlands Planning, Protection and Restoration Act	909	136	0
15.615	Cooperative Endangered Species Conservation Fund	041	16	4
15.616	Clean Vessel Act	041	1	1
15.622	Sportfishing and Boating Safety Act	039	10	10
15.622	Sportfishing and Boating Safety Act	041	24	0
15.626	Hunter Education and Safety Program	041	222	0
15.633	Landowner Incentive	041	332	0
15.634	State Wildlife Grants	041	1,094	971
15.634	State Wildlife Grants	909	1	0
15.808	U.S. Geological Survey Research and Data Collection	894	20	0
15.809	National Spatial Data Infrastructure Cooperative Agreements Program	894	22	7
15.916	Outdoor Recreation Acquisition, Development and Planning	465	1,760	750
17.600	Mine Health and Safety Grants	765	212	0
20.219	Recreational Trails Program	962	2,463	0
66.463	Water Quality Cooperative Agreements	077	130	0
97.007	Homeland Security Preparedness Technical Assistance Program	894	474	0
97.012	Boating Safety Financial Assistance	039	2,305	0
97.023	Community Assistance Program State Support Services Element (CAP-SSSE)	855	228	0
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	894	597	0
97.041	National Dam Safety Program	855	76	0
97.045	Cooperating Technical Partners	894	2,044	2,021
97.070	Map Modernization Management Support	894	113	0
97.074	Law Enforcement Terrorism Prevention Program (LETPP)	894	370	0
97.078	Buffer Zone Protection Plan (BZPP)	894	397	0
			<u>\$36,100</u>	<u>\$10,140</u>

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Juvenile Justice</u>				
10.553	School Breakfast Program	523	901	0
10.555	National School Lunch Program	523	1,654	0
16.202	Prisoner Reentry Initiative Demonstration (Offender Reentry)	523	1	0
16.523	Juvenile Accountability Incentive Block Grants	523	354	0
16.540	Juvenile Justice and Delinquency Prevention-Allocation to States	523	23	0
16.586	Violent Offender Incarceration and Truth in Sentencing Incentive Grants	523	732	0
16.593	Residential Substance Abuse Treatment for State Prisoners	523	662	0
16.738	Edward Byrne Memorial Justice Assistance Grant Program	523	157	0
17.261	WIA Pilots, Demonstrations, and Research Projects	523	340	0
84.013	Title I Program for Neglected and Delinquent Children	523	1,309	0
84.027	Special Education - Grants to States	523	906	0
84.186	Safe and Drug-Free Schools and Community-State Grants	523	2	0
84.298	State Grants for Innovative Programs	523	1	0
84.367	Improving Teacher Quality State Grants	523	14	0
			\$7,056	\$0
<u>Department of Corrections</u>				
16.202	Prisoner Reentry Initiative Demonstration (Offender Reentry)	523	116	0
16.540	Juvenile Justice and Delinquency Prevention Allocation to States	523	194	0
16.575	Crime Victim Assistance	523	58	0
16.579	Edward Byrne Memorial Formula Grant Program	523	11	0
16.586	Violent Offender Incarceration and Truth in Sentencing Incentive Grants	523	9,478	0
16.588	Violence Against Women Formula Grants	523	72	0
16.593	Residential Substance Abuse Treatment for State Prisoners	523	683	0
16.606	State Criminal Alien Assistance Program	523	7,948	0
16.609	Community Prosecution and Project Safe Neighborhoods	523	24	0
16.738	Edward Byrne Memorial Justice Assistance Grant Program	523	184	0
16.744	Anti-Gang Initiative	523	22	0
84.002	Adult Education-State Grant Program	523	377	0
84.048	Career and Technical Education-Basic Grants to States	523	256	0
84.331	Grants to States for Incarcerated Youth Offenders	523	613	0
93.778	Medical Assistance Program	523	123	0
			\$20,159	\$0
<u>Department of Employment Security</u>				
17.002	Labor Force Statistics	052	2,619	0
17.207	Employment Service/Wagner-Peyser Funded Activities	052	30,405	0
17.225	Unemployment Insurance	052	134,310	0
17.225	Unemployment Insurance	1136	40,202	0
17.225	Unemployment Insurance	1138	2,009,206	0
17.258	WIA Adult Program	052	72	0
17.259	WIA Youth Activities	052	80	0

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<u>Department of Employment Security (continued)</u>			
17.260 WIA Dislocated Workers	052	98	0
17.267 Incentive Grants WIA Section 503	052	26	0
17.271 Work Opportunity Tax Credit Program (WOTC)	052	1,242	0
17.273 Temporary Labor Certification for Foreign Workers	052	144	0
17.801 Disabled Veterans' Outreach Program (DVOP)	052	2,912	0
17.804 Local Veterans' Employment Representative Program	052	3,369	0
84.048 Career and Technical Education-Basic Grants to States	052	128	0
		\$2,224,813	\$0
<u>Department of Finance and Professional Regulation</u>			
93.779 Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	396	477	0
		\$477	\$0
<u>Department of Human Rights</u>			
14.401 Fair Housing Assistance Program State and Local	607	867	0
30.002 Employment Discrimination State and Local Fair Employment Practices Agency Contracts	607	821	0
		\$1,688	\$0
<u>Department of Human Services</u>			
10.551 Food Stamps	1245	1,674,144	0
10.553 School Breakfast Program	001	23	0
10.553 School Breakfast Program	798	72	0
10.555 National School Lunch Program	001	40	0
10.555 National School Lunch Program	798	100	0
10.557 Special Supplemental Nutrition Program for Women, Infants, and Children	001	138	0
10.557 Special Supplemental Nutrition Program for Women, Infants, and Children	700	205,951	194,423
10.561 State Administrative Matching Grants for Food Stamp Program	001	93,085	0
10.561 State Administrative Matching Grants for Food Stamp Program	408	11,887	9,771
10.565 Commodity Supplemental Food Program	001	3	0
10.565 Commodity Supplemental Food Program	700	3,412	3,412
10.568 Emergency Food Assistance Program (Administrative Costs)	001	6	0
10.568 Emergency Food Assistance Program (Administrative Costs)	408	2,142	1,745
10.569 Emergency Food Assistance Program (Food Commodities)	1245	8,350	8,350
10.572 WIC Farmers' Market Nutrition Program (FMNP)	001	17	0
10.572 WIC Farmers' Market Nutrition Program (FMNP)	700	169	24
10.576 Senior Farmers Market Nutrition Program	700	337	20
16.529 Education and Training to End Violence Against and Abuse of Women with Disabilities	592	147	146
16.540 Juvenile Justice and Delinquency Prevention Allocation to States	001	34	0

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<u>Department of Human Services (continued)</u>				
16.540	Juvenile Justice and Delinquency Prevention Allocation to States	911	840	715
16.548	Title V Delinquency Prevention Program	911	1	1
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	592	281	0
16.586	Violent Offender Incarceration and Truth in Sentencing Incentive Grants	592	680	0
16.727	Enforcing Underage Drinking Laws Program	001	82	0
16.727	Enforcing Underage Drinking Laws Program	646	556	485
16.727	Enforcing Underage Drinking Laws Program	911	(7)	0
17.207	Employment Service/Wagner-Peyser Funded Activities	001	31	0
84.027	Special Education - Grants to States	798	234	0
84.027	Special Education - Grants to States	1139	53	0
84.126	Rehabilitation Services - Vocational Rehabilitation Grants to States	081	87,562	20,359
84.128	Rehabilitation Services Service Projects	081	154	154
84.161	Rehabilitation Services Client Assistance Program	081	541	0
84.169	Independent Living State Grants	081	730	729
84.173	Special Education - Preschool Grants	798	24	0
84.173	Special Education - Preschool Grants	1139	37	0
84.177	Rehabilitation Services Independent Living Services for Older Individuals Who are Blind	081	1,382	1,077
84.181	Special Education Grants for Infants and Families with Disabilities	502	17,755	5,575
84.186	Safe and Drug-Free Schools and Communities State Grants	646	1,568	1,568
84.187	Supported Employment Services for Individuals with Severe Disabilities	081	1,197	1,197
84.215	Fund for the Improvement of Education	592	69	0
84.224	Assistive Technology	081	556	552
84.243	Tech-Prep Education	798	55	0
84.243	Tech-Prep Education	1139	194	0
84.265	Rehabilitation Training State Vocational Rehabilitation Unit In-Service Training	081	216	0
84.326	Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	502	151	140
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	001	29	0
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	343	404	404
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	394	1,377	1,369
84.365	English Language Acquisition Grant	642	18	0
84.367	Improving Teacher Quality State Grants	798	5	0

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<u>Department of Human Services (continued)</u>			
93.102	Demonstration Grants for Residential Treatment for Women and Their Children	646	48 0
93.104	Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)	592	3,492 3,486
93.110	Maternal and Child Health Federal Consolidated Programs	001	4 0
93.110	Maternal and Child Health Federal Consolidated Programs	592	234 231
93.150	Projects for Assistance in Transition from Homelessness (PATH)	592	2,390 2,317
93.196	Cooperative Agreements for Drug Abuse Treatment Improvement Projects in Target Cities	646	(55) 0
93.211	Telehealth Network Grants	592	215 214
93.217	Family Planning Services	592	7,727 6,821
93.230	Consolidated Knowledge Development and Application (KD&A) Program	646	360 351
93.234	Traumatic Brain Injury State Demonstration Grant Program	592	91 0
93.235	Abstinence Education Program	872	2,074 1,937
93.238	Cooperative Agreements for State Treatment Outcomes and Performance Pilot Studies Enhancement	646	51 0
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	001	134 0
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	592	852 813
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	646	6,659 5,972
93.275	Substance Abuse and Mental Health Services Access to Recovery	001	4 0
93.275	Substance Abuse and Mental Health Services Access to Recovery	646	2,239 1,491
93.558	Temporary Assistance for Needy Families	001	465,838 198,830
93.558	Temporary Assistance for Needy Families	347	2,798 2,779
93.566	Refugee and Entrant Assistance State Administered Programs	001	3,017 152
93.566	Refugee and Entrant Assistance State Administered Programs	408	2,023 1,995
93.575	Child Care and Development Block Grant	001	10,510 8,635
93.575	Child Care and Development Block Grant	408	80,224 74,516
93.576	Refugee and Entrant Assistance Discretionary Grants	408	937 437
93.584	Refugee and Entrant Assistance Targeted Assistance Grants	408	886 886
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	001	58,712 58,712
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	408	56,992 56,992
93.600	Head Start	001	17 0
93.600	Head Start	408	2,808 2,268
93.602	Assets for Independence Demonstration Program	592	300 0
93.602	Assets for Independence Demonstration Program	1391	1 0

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<u>Department of Human Services (continued)</u>			
93.623 Basic Center Grant	592	220	220
93.647 Social Services Research and Demonstration	347	185	0
93.667 Social Services Block Grant	001	95,716	5,191
93.667 Social Services Block Grant	408	11,135	9,382
93.667 Social Services Block Grant	762	20,521	19,464
93.671 Family Violence Prevention and Services Grants for Battered Women's Shelters Grants to States and Indian Tribes	001	70	0
93.671 Family Violence Prevention and Services Grants for Battered Women's Shelters Grants to States and Indian Tribes	408	2,753	2,651
93.767 State Children's Insurance Program	502	1,580	0
93.767 State Children's Insurance Program	718	2,902	0
93.778 Medical Assistance Program	142	22,290	0
93.778 Medical Assistance Program	502	32,029	0
93.778 Medical Assistance Program	718	83,680	0
93.926 Healthy Start Initiative	001	1	0
93.926 Healthy Start Initiative	592	1,886	1,791
93.958 Block Grants for Community Mental Health Services	592	3	0
93.958 Block Grants for Community Mental Health Services	876	16,133	15,314
93.959 Block Grants for Prevention and Treatment of Substance Abuse	013	78,421	64,689
93.988 Cooperative Agreements for State Based Diabetes Control Programs and Evaluation of Surveillance Systems	001	161	0
93.988 Cooperative Agreements for State Based Diabetes Control Programs and Evaluation of Surveillance Systems	592	728	538
93.990 National Health Promotion	646	(20)	0
93.991 Preventive Health and Health Services Block Grant	873	234	230
93.994 Maternal and Child Health Services Block Grant to the States	872	17,896	14,397
93.995 Adolescent Family Life Demonstration Projects	001	7	0
93.995 Adolescent Family Life Demonstration Projects	592	324	324
94.003 State Commissions	343	293	47
94.004 Learn and Serve America School and Community Based Programs	343	9	0
94.006 AmeriCorps	343	6,040	6,040
94.007 Planning and Program Development Grants	343	45	45
94.009 Training and Technical Assistance	343	126	126
96.001 Social Security - Disability Insurance	081	2,307	0
96.001 Social Security - Disability Insurance	495	64,331	0
96.008 Social Security Work Incentives Planning and Assistance Program	592	427	141
		<hr/> \$3,290,847	<hr/> \$822,641
<u>Department of Military Affairs</u>			
12.401 National Guard Military Operations and Maintenance (O&M) Projects	001	175	0
12.401 National Guard Military Operations and Maintenance (O&M) Projects	333	14,793	0

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Military Affairs (continued)</u>				
12.404	National Guard Civilian Youth Opportunities	001	17	0
12.404	National Guard Civilian Youth Opportunities	333	3,779	0
12.404	National Guard Civilian Youth Opportunities	1336	146	0
97.067	Homeland Security Grant Program	043	45	0
			\$18,955	\$0
<u>Department of Healthcare and Family Services</u>				
81.042	Weatherization Assistance for Low-Income Persons	737	12,051	11,690
93.563	Child Support Enforcement	001	13,062	0
93.563	Child Support Enforcement	757	111,444	20,014
93.568	Low-Income Home Energy Assistance	870	137,933	134,628
93.597	Grants to States for Access and Visitation Programs	757	259	264
93.601	Child Support Enforcement Demonstrations and Special Projects	757	195	0
93.767	State Children's Insurance Program	001	336,970	0
93.767	State Children's Insurance Program	355	4,805	0
93.767	State Children's Insurance Program	421	2,137	0
93.767	State Children's Insurance Program	575	8	0
93.767	State Children's Insurance Program	808	35	0
93.768	Medicaid Infrastructure Grants To Support the Competitive Employment of People with Disabilities	001	13	0
93.768	Medicaid Infrastructure Grants To Support the Competitive Employment of People with Disabilities	808	194	0
93.777	State Survey and Certification of Health Care Providers and Suppliers	001	10,352	0
93.777	State Survey and Certification of Health Care Providers and Suppliers	345	93	0
93.778	Medical Assistance Program	001	3,486,156	0
93.778	Medical Assistance Program	136	150,674	0
93.778	Medical Assistance Program	329	653,815	0
93.778	Medical Assistance Program	344	21,607	0
93.778	Medical Assistance Program	345	365,478	0
93.778	Medical Assistance Program	346	1,198,692	0
93.778	Medical Assistance Program	355	102,016	68,203
93.778	Medical Assistance Program	397	5,331	0
93.778	Medical Assistance Program	421	16,388	10,802
93.778	Medical Assistance Program	486	6,400	0
93.778	Medical Assistance Program	487	6,400	0
93.778	Medical Assistance Program	523	114	0
93.778	Medical Assistance Program	575	947	0
93.778	Medical Assistance Program	728	185,766	0
93.778	Medical Assistance Program	733	237,566	0
93.778	Medical Assistance Program	735	1,000	0
93.778	Medical Assistance Program	808	2,176	0
93.793	Medicaid Transformation Grants	808	1,862	0
			\$7,071,939	\$245,601

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Public Health</u>				
10.559	Summer Food Service Program for Children	063	23	0
10.560	State Administrative Expenses for Child Nutrition	063	14	0
14.241	Housing Opportunities for Persons with AIDS	063	944	732
14.900	Lead-Based Paint Hazard Control in Privately-Owned Housing	063	1,711	1,431
14.900	Lead-Based Paint Hazard Control in Privately-Owned Housing	896	17	0
17.005	Compensation and Working Conditions	063	159	0
17.005	Compensation and Working Conditions	896	38	0
66.469	Great Lakes Program	063	31	30
66.471	State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs	063	126	0
66.472	Beach Monitoring and Notification Program Implementation Grants	063	293	135
66.472	Beach Monitoring and Notification Program Implementation Grants	896	10	0
66.605	Performance Partnership Grants	063	550	0
66.700	Consolidated Pesticide Enforcement Cooperative Agreements	063	296	0
66.700	Consolidated Pesticide Enforcement Cooperative Agreements	896	48	0
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	063	137	0
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	896	26	0
66.707	TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	063	298	0
66.707	TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	896	51	0
93.003	Public Health and Social Services Emergency Fund	896	67	0
93.006	State and Territorial and Technical Assistance Capacity Development Minority HIV/AIDS Demonstration Program	063	174	118
93.048	Special Programs for the Aging Title IV and Title II Discretionary Projects	063	169	147
93.048	Special Programs for the Aging Title IV and Title II Discretionary Projects	896	5	0
93.051	Alzheimer's Disease Demonstration Grants to States	063	303	128
93.051	Alzheimer's Disease Demonstration Grants to States	896	26	0
93.069	Public Health Emergency Preparedness	063	25,448	16,706
93.110	Maternal and Child Health Federal Consolidated Programs	063	130	66
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	063	1,037	249
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	896	102	0
93.130	Primary Care Services Resource Coordination and Development	063	234	169
93.130	Primary Care Services Resource Coordination and Development	896	18	0
93.136	Injury Prevention and Control Research and State and Community Based Programs	063	2,447	2,432

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Public Health (continued)</u>				
93.161	Health Program for Toxic Substances and Disease Registry	063	438	0
93.161	Health Program for Toxic Substances and Disease Registry	896	73	0
93.165	Grants to States for Loan Repayment Program	063	306	306
93.184	Disabilities Prevention	063	72	0
93.184	Disabilities Prevention	896	17	0
93.197	Childhood Lead Poisoning Prevention Projects State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	063	866	1
93.197	Childhood Lead Poisoning Prevention Projects State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	896	93	0
93.241	State Rural Hospital Flexibility Program	063	2,225	2,225
93.259	Rural Access to Emergency Devices Grant	063	87	87
93.268	Immunization Grants	063	61,179	596
93.268	Immunization Grants	896	346	0
93.283	Centers for Disease Control and Prevention - Investigations and Technical Assistance	063	11,626	5,871
93.283	Centers for Disease Control and Prevention - Investigations and Technical Assistance	838	127	0
93.283	Centers for Disease Control and Prevention - Investigations and Technical Assistance	896	1,366	0
93.301	Small Rural Hospital Improvement Grant Program	063	501	501
93.566	Refugee and Entrant Assistance State Administered Programs	063	1,613	0
93.566	Refugee and Entrant Assistance State Administered Programs	896	38	0
93.576	Refugee and Entrant Assistance Discretionary Grants	063	68	67
93.777	State Survey and Certification of Health Care Providers and Suppliers	063	12,207	6,821
93.777	State Survey and Certification of Health Care Providers and Suppliers	896	1,601	0
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	063	856	0
93.889	National Bioterrorism Hospital Preparedness Program	063	18,710	16,960
93.913	Grants to States for Operation of Offices of Rural Health	063	182	109
93.913	Grants to States for Operation of Offices of Rural Health	896	97	0
93.917	HIV Care Formula Grants	063	33,850	6,270
93.940	HIV Prevention Activities Health Department Based	896	187	0
93.943	Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV) Infection in Selected Population Groups	063	4,506	1,812
93.944	Human Immunodeficiency Virus (HIV) Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	063	972	62
93.944	Human Immunodeficiency Virus (HIV) Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	896	132	0

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Public Health (continued)</u>				
93.945	Assistance Programs for Chronic Disease Prevention and Control	063	995	547
93.945	Assistance Programs for Chronic Disease Prevention and Control	896	77	0
93.971	Health Professions Preparatory Scholarship Program for Indians	063	13	0
93.977	Preventive Health Services Sexually Transmitted Diseases Control Grants	063	1,994	265
93.977	Preventive Health Services Sexually Transmitted Diseases Control Grants	896	106	0
93.988	Cooperative Agreements for State Based Diabetes Control Programs and Evaluation of Surveillance Systems	063	19	0
93.991	Preventive Health and Health Services Block Grant	873	577	347
93.991	Preventive Health and Health Services Block Grant	896	156	0
93.994	Maternal and Child Health Services Block Grant to the States	872	2,554	1,623
93.994	Maternal and Child Health Services Block Grant to the States	896	37	0
97.004	State Domestic Preparedness Equipment Support Program	497	175	0
97.040	Chemical Stockpile Emergency Preparedness Program	063	104	0
97.040	Chemical Stockpile Emergency Preparedness Program	896	1	0
			\$196,081	\$66,813
<u>Department of Revenue</u>				
16.727	Enforcing Underage Drinking Laws Program	821	12	0
16.xxx	Equitable Sharing of Federal Forfeitures	140	59	0
20.205	Highway Planning and Construction	012	43	0
			\$114	\$0
<u>Illinois State Police</u>				
16.000	Federal Asset Forfeiture	520	1,391	0
16.000	Federal Asset Forfeiture	906	25	0
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants	904	312	0
16.564	Crime Laboratory Improvement Combined Offender DNA Index System Backlog Reduction	904	2,434	0
16.579	Edward Byrne Memorial Formula Grant Program	904	154	0
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	904	28	0
16.607	Bulletproof Vest Partnership Program	906	16	4
16.710	Public Safety Partnership and Community Policing Grants	904	778	0
16.727	Enforcing Underage Drinking Laws Program	906	120	0
16.738	Edward Byrne Memorial Justice Assistance Grant Program	904	101	0
16.741	Forensic DNA Capacity Enhancement Program	904	110	0
16.743	Forensic Casework DNA Backlog Reduction Program	904	345	0
93.775	State Medicaid Fraud Control Units	001	430	0
93.775	State Medicaid Fraud Control Units	904	3,643	0
97.067	Homeland Security Grant Program	904	2,415	0
			\$12,302	\$4

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<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Department of Transportation</u>			
20.106 Airport Improvement Program	095	90,481	50,734
20.205 Highway Planning and Construction	011	1,229,225	104,027
20.218 National Motor Carrier Safety	011	5,821	0
20.500 Federal Transit Capital Investment Grants	853	658	605
20.505 Federal Transit Metropolitan Planning Grants	011	1,421	0
20.507 Federal Transit-Formula Grants	011	358	0
20.509 Formula Grants for Other Than Urbanized Areas	001	508	0
20.509 Formula Grants for Other Than Urbanized Areas	853	10,083	7,934
20.513 Capital Assistance Program for Elderly Persons and Persons with Disabilities	853	5,741	0
20.514 Public Transportation Research	853	35	0
20.515 State Planning and Research	853	445	131
20.600 State and Community Highway Safety	011	8,153	5,006
20.601 Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grants	011	2,311	2,311
20.602 Occupant Protection	011	1,868	1,868
20.604 Safety Incentive Grants for Use of Seatbelts	011	52	52
20.605 Safety Incentives to Prevent Operation of Motor Vehicles by Intoxicated Persons	011	677	432
20.609 Safety Belt Performance Grants	011	6,094	0
20.612 Incentive Grant Program to Increase Motorcyclist Safety	011	171	75
20.xxx Life Saver Conference	011	99	0
97.036 Disaster Grants Public Assistance (Presidentially Declared Disasters)	011	999	0
97.073 State Homeland Security Program (SHSP)	497	881	0
		\$1,366,081	\$173,175
<u>Department of Veterans' Affairs</u>			
12.xxx Troops-to-Teachers/Spouses-to-Teachers	897	137	0
14.235 Supportive Housing Program	897	67	0
64.005 Grants to States for Construction of State Home Facilities	001	(4,383)	0
64.005 Grants to States for Construction of State Home Facilities	501	8,766	0
64.014 Veterans State Domiciliary Care	273	102	0
64.014 Veterans State Domiciliary Care	619	271	0
64.015 Veterans State Nursing Home Care	272	2,408	0
64.015 Veterans State Nursing Home Care	273	1,083	0
64.015 Veterans State Nursing Home Care	619	9,198	0
64.015 Veterans State Nursing Home Care	980	6,311	0
64.124 All Volunteer Force Educational Assistance	447	920	0
64.XXX Manteno Veterans Homeless Program	897	6	0
		\$24,886	\$0

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Illinois Arts Council and Foundation</u>				
45.024	Promotion of the Arts Grants to Organizations and Individuals	001	206	205
45.025	Promotion of the Arts Partnership Agreements	657	698	698
			\$904	\$903
<u>Capital Development Board</u>				
12.400	Military Construction, National Guard	617	8,656	0
16.586	Violent Offender Incarceration and Truth in Sentencing Incentive Grants	617	10,025	0
64.005	Grants to States for Construction of State Home Facilities	141	4,383	0
93.283	Centers for Disease Control and Prevention - Investigations and Technical Assistance	617	362	0
97.073	State Homeland Security Program (SHSP)	617	26	0
			\$23,452	\$0
<u>Illinois Commerce Commission</u>				
20.700	Pipeline Safety	059	532	0
			\$532	\$0
<u>Deaf and Hard of Hearing Commission</u>				
84.027	Special Education - Grants to States	405	10	0
			\$10	\$0
<u>Court of Claims</u>				
16.576	Crime Victim Compensation	001	265	0
16.576	Crime Victim Compensation	434	222	0
			\$487	\$0
<u>Environmental Protection Agency</u>				
12.113	State Memorandum of Agreement Program for the Reimbursement of Technical Services	065	1,171	0
15.xxx	Crab Orchard Agreement	065	90	0
20.205	Highway Planning and Construction	065	587	0
66.034	Surveys, Studies, Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act	065	744	0
66.419	Water Pollution Control State, Interstate, and Tribal Program Support	065	96	0
66.436	Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements Section 104(b)(3) of the Clean Water Act	065	114	0
66.454	Water Quality Management Planning	065	439	0
66.458	Capitalization Grants for Clean Water State Revolving Funds	270	15,000	15,000
66.460	Nonpoint Source Implementation Grants	065	8,709	5,995
66.463	Water Quality Cooperative Agreements	065	401	0
66.467	Wastewater Operator Training Grant Program (Technical Assistance)	065	23	0
66.468	Capitalization Grants for Drinking Water State Revolving Funds	270	9,022	7,929
66.469	Great Lakes Program	065	50	0

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<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Environmental Protection Agency (continued)</u>				
66.471	State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs	065	233	0
66.474	Water Protection Grants to the States	065	191	0
66.605	Performance Partnership Grants	065	17,324	15
66.606	Surveys, Studies, Investigations and Special Purpose Grants	065	725	0
66.608	Environmental Information Exchange Network Grant Program and Related Assistance	065	300	0
66.611	Environmental Policy and Innovation Grants	065	25	0
66.708	Pollution Prevention Grants Program	065	17	0
66.709	Multi-Media Capacity Building Grants for States and Tribes	065	50	0
66.802	Superfund State, Political Subdivision, and Indian Tribe Site Specific Cooperative Agreements	065	6,448	0
66.805	Leaking Underground Storage Tank Trust Fund Program	065	1,950	0
66.809	Superfund State and Indian Tribe Core Program Cooperative Agreements	065	515	0
66.817	State and Tribal Response Program Grants	214	1,211	0
97.091	Homeland Security Biowatch Program	065	486	0
			\$65,921	\$28,939
<u>Historic Preservation Agency</u>				
15.904	Historic Preservation Fund Grants In Aid	538	1,135	109
45.161	Promotion of the Humanities Research	538	87	0
89.003	National Historical Publications and Records Grants	538	116	0
			\$1,338	\$109
<u>Illinois Criminal Justice Information Authority</u>				
16.523	Juvenile Accountability Incentive Block Grants	581	1,072	953
16.540	Juvenile Justice and Delinquency Prevention Allocation to States	488	30	0
16.554	National Criminal History Improvement Program (NCHIP)	488	349	349
16.564	Crime Laboratory Improvement Combined Offender DNA Index System Backlog Reduction	488	(426)	0
16.575	Crime Victim Assistance	488	17,132	15,673
16.579	Edward Byrne Memorial Formula Grant Program	488	3,543	1,780
16.586	Violent Offender Incarceration and Truth in Sentencing Incentive Grants	488	(2,047)	216
16.588	Violence Against Women Formula Grants	488	4,667	4,172
16.589	Rural Domestic Violence and Child Victimization Enforcement Grant Program	488	103	0
16.593	Residential Substance Abuse Treatment for State Prisoners	488	107	99
16.602	Corrections Research and Evaluation and Policy Formulation	488	57	0
16.609	Community Prosecution and Project Safe Neighborhoods	488	1,073	774
16.738	Edward Byrne Memorial Justice Assistance Grant Program	488	7,259	6,850
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	488	444	39
16.744	Anti-Gang Initiative	488	236	60
			\$33,599	\$30,965

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<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Illinois Council on Developmental Disabilities</u>				
93.630	Developmental Disabilities Basic Support and Advocacy Grants	131	3,205	2,170
			<u>\$3,205</u>	<u>\$2,170</u>
<u>Illinois Violence Prevention Authority</u>				
16.523	Juvenile Accountability Incentive Block Grant	318	72	0
16.588	Violence Against Women Formula Grants	318	45	0
			<u>\$117</u>	<u>\$0</u>
<u>Illinois Law Enforcement and Training Standards Board</u>				
97.067	Homeland Security Grant Program	923	835	835
			<u>\$835</u>	<u>\$835</u>
<u>State Board of Education</u>				
10.550	Food Donation	410	40,426	40,426
10.553	School Breakfast Program	410	63,081	63,081
10.555	National School Lunch Program	410	302,617	302,617
10.556	Special Milk Program for Children	410	3,432	3,432
10.558	Child and Adult Care Food Program	144	164	0
10.558	Child and Adult Care Food Program	410	104,882	103,799
10.559	Summer Food Service Program for Children	144	37	0
10.559	Summer Food Service Program for Children	410	7,780	7,479
10.560	State Administrative Expenses for Child Nutrition	144	718	0
10.560	State Administrative Expenses for Child Nutrition	410	5,100	507
10.574	Team Nutrition Grants	410	163	163
84.010	Title I Grants to Local Educational Agencies	144	602	0
84.010	Title I Grants to Local Educational Agencies	561	547,149	543,460
84.011	Migrant Education State Grant Program	144	3	0
84.011	Migrant Education State Grant Program	561	1,639	1,623
84.013	Title I Program for Neglected and Delinquent Children	144	2	0
84.013	Title I Program for Neglected and Delinquent Children	561	10	0
84.027	Special Education - Grants to States	144	991	0
84.027	Special Education - Grants to States	561	469,686	459,275
84.048	Career and Technical Education-Basic Grants to States	144	90	0
84.048	Career and Technical Education-Basic Grants to States	561	26,846	25,945
84.144	Migrant Education Coordination Program	561	86	68
84.173	Special Education - Preschool Grants	144	71	0
84.173	Special Education - Preschool Grants	561	16,390	15,931
84.186	Safe and Drug-Free Schools and Communities State Grants	144	31	0
84.186	Safe and Drug-Free Schools and Communities State Grants	561	10,415	10,207
84.196	Education for Homeless Children and Youth	144	15	0
84.196	Education for Homeless Children and Youth	561	2,570	2,470
84.213	Even Start State Educational Agencies	144	22	0
84.213	Even Start State Educational Agencies	561	3,628	3,488

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<u>State Board of Education (continued)</u>				
84.215	Fund for the Improvement of Education	144	15	0
84.215	Fund for the Improvement of Education	561	572	483
84.243	Tech-Prep Education	144	20	0
84.243	Tech-Prep Education	561	133	0
84.282	Charter Schools	144	8	0
84.282	Charter Schools	561	1,271	1,214
84.287	Twenty-First Century Community Learning Centers	144	98	0
84.287	Twenty-First Century Community Learning Centers	561	39,515	38,895
84.298	State Grants for Innovative Programs	144	14	0
84.298	State Grants for Innovative Programs	561	4,655	3,990
84.318	Education Technology State Grants	144	58	0
84.318	Education Technology State Grants	561	16,938	16,467
84.323	Special Education State Personnel Development	144	11	0
84.323	Special Education State Personnel Development	561	1,994	1,925
84.326	Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	561	343	343
84.330	Advanced Placement Program	561	1,015	975
84.332	Comprehensive School Reform Demonstration	144	9	0
84.332	Comprehensive School Reform Demonstration	561	500	442
84.350	Transition to Teaching	144	4	0
84.350	Transition to Teaching	561	331	280
84.357	Reading First State Grants	144	76	0
84.357	Reading First State Grants	561	31,717	29,874
84.358	Rural Education	144	6	0
84.358	Rural Education	561	1,053	1,018
84.365	English Language Acquisition Grants	144	87	0
84.365	English Language Acquisition Grants	561	23,324	22,688
84.366	Mathematics and Science Partnerships	144	59	0
84.366	Mathematics and Science Partnerships	561	6,830	6,449
84.367	Improving Teacher Quality State Grants	144	141	0
84.367	Improving Teacher Quality State Grants	561	101,346	99,766
84.369	Grants for State Assessments and Related Activities	561	17,148	0
84.938	Hurricane Education Recovery	561	(79)	0
93.938	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	144	38	0
93.938	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	560	239	0
94.004	Learn and Serve America School and Community Based Programs	144	55	0
94.004	Learn and Serve America School and Community Based Programs	560	635	658
			<u>\$1,858,825</u>	<u>\$1,809,438</u>

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<u>State Board of Elections</u>				
39.011	Election Reform Payments	001	280	0
39.011	Election Reform Payments	206	4,227	0
90.401	Help America Vote Act Requirements Payments	206	8,785	8,785
93.617	Voting Access for Individuals with Disabilities Grants to States	206	83	83
			\$13,375	\$8,868
<u>Illinois Emergency Management Agency</u>				
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	497	424	358
66.032	State Indoor Radon Grants	191	539	407
81.106	Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: States and Tribal Concerns, Proposed Solutions	067	56	0
97.004	State Domestic Preparedness Equipment Support Program	497	948	992
97.007	Homeland Security Preparedness Technical Assistance Program	497	(45)	0
97.008	Urban Areas Security Initiative	497	14,744	14,744
97.017	Pre-Disaster Mitigation (PDM) Competitive Grants	484	83	83
97.029	Flood Mitigation Assistance	484	26	26
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	491	25,143	24,459
97.039	Hazard Mitigation Grant	491	611	803
97.040	Chemical Stockpile Emergency Preparedness Program	497	939	635
97.042	Emergency Management Performance Grants	526	3,979	1,325
97.047	Pre-Disaster Mitigation	484	577	357
97.053	Citizen Corps	497	86	14
97.055	Citizen Corps	497	68	68
97.067	Homeland Security Grant Program	497	33,480	33,227
97.073	State Homeland Security Program (SHSP)	497	8,224	8,360
97.074	Law Enforcement Terrorism Prevention Program (LETPP)	497	772	610
97.075	Rail and Transit Security Grant Program	497	6,638	6,638
97.078	Buffer Zone Protection Plan (BZPP)	497	1,230	716
			\$98,522	\$93,822
<u>Office of the State Fire Marshal</u>				
66.804	State and Tribal Underground Storage Tanks Program	072	43	0
66.804	State and Tribal Underground Storage Tanks Program	580	258	0
97.044	Assistance to Firefighters Grant	047	18	0
			\$319	\$0
<u>Board of Higher Education</u>				
84.336	Teacher Quality Enhancement Grants	983	(39)	0
84.367	Improving Teacher Quality State Grants	983	2,778	2,653
			\$2,739	\$2,653

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2008

State Grantee/ CFDA# Federal Program	Fund	Expenditures (in thousands \$)	Subrecipients (unaudited)
<u>Illinois Community College Board</u>			
17.258 WIA Adult Program	339	158	134
17.259 WIA Youth Activities	339	170	144
17.260 WIA Dislocated Workers	339	258	218
17.267 Incentive Grants WIA Section 503	339	117	117
84.002 Adult Education State Grant Program	692	23,265	22,431
84.048 Career and Technical Education - Basic Grants to States	772	16,995	16,754
84.243 Tech-Prep Education	772	3,980	3,980
		<u>\$44,943</u>	<u>\$43,778</u>
<u>Illinois Student Assistance Commission</u>			
84.032 Federal Family Education Loans	663	184,032	0
84.032 Federal Family Education Loans	664	38,091	0
84.069 Leveraging Educational Assistance Partnership	701	3,488	0
84.176 Paul Douglas Teacher Scholarship	092	(6)	0
84.185 Byrd Honors Scholarships	092	1,570	0
		<u>\$227,175</u>	<u>\$0</u>
<u>Illinois Mathematics and Science Academy</u>			
10.553 School Breakfast Program	1223	9	0
10.555 National School Lunch Program	1223	11	0
17.267 Incentive Grants-WIA Section 503	359	16	0
84.215 Fund for the Improvement of Education	359	62	0
84.357 Reading First State Grants	359	16	0
		<u>\$114</u>	<u>\$0</u>
Total Expenditures		<u><u>\$17,324,934</u></u>	<u><u>\$3,730,245</u></u>