



STATE OF ILLINOIS

OFFICE OF THE AUDITOR GENERAL

**SUPPLEMENTAL REPORT OF FEDERAL EXPENDITURES
AGENCY / PROGRAM / FUND**

(UNAUDITED)

FOR THE YEAR ENDED JUNE 30, 2009

WILLIAM G. HOLLAND

AUDITOR GENERAL

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2009

<u>State Grantee/</u>	<u>Fund</u>	<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA# Federal Program</u>		<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Supreme Court</u>			
16.579 Edward Byrne Memorial Formula Grant Program	269	29	0
93.586 State Court Improvement Program	269	302	118
		\$ 331	\$ 118
<u>Office of the State Appellate Defender</u>			
16.738 Edward Byrne Memorial Justice Assistance Grant Program	117	129	0
		\$ 129	\$ 0
<u>State's Attorneys Appellate Prosecutor</u>			
16.590 Grants to Encourage Arrest Policies and Enforcement of Protection Orders	090	67	0
16.738 Edward Byrne Memorial Justice Assistance Grant Program	090	685	0
		\$ 752	\$ 0
<u>Office of the Lieutenant Governor</u>			
15.614 Coastal Wetlands Planning, Protections, and Restoration Act	811	399	399
15.631 Partners for Fish and Wildlife	811	11	11
94.004 Learn and Serve America-School and Community Based Programs	811	29	0
		\$ 439	\$ 410
<u>Office of the Attorney General</u>			
16.543 Missing Children's Assistance	988	206	0
16.575 Crime Victim Assistance	988	26	0
16.579 Edward Byrne Memorial Formula Grant Program	988	8	0
16.580 Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	988	58	0
16.582 Crime Victim Assistance Discretionary Grants	988	3	0
16.588 Violence Against Women Formula Grants	988	52	0
16.XXX Equitable Sharing of Federal Forfeitures	988	144	0
93.775 State Medicaid Fraud Control Units	988	901	0
97.067 Homeland Security Grant Program	988	1	0
		\$ 1,399	\$ 0
<u>Secretary of State</u>			
20.217 Motor Carrier Safety	176	36	0
20.232 Commercial Driver License State Programs	109	(203)	0
20.232 Commercial Driver License State Programs	176	16	0
45.024 Promotion of the Arts Grants to Organizations and Individuals	470	18	13
45.310 Grants to States	470	6,523	5,538
45.312 National Leadership Grants	470	58	13
89.003 National Historical Publications and Records Grants	176	12	0
97.074 Law Enforcement Terrorism Prevention Program (LETPP)	483	4	0
97.089 Real ID Program	480	518	0
		\$ 6,982	\$ 5,564

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department on Aging</u>				
10.558	Child and Adult Care Food Program	618	1,330	1,318
10.560	State Administrative Expenses for Child Nutrition	618	36	0
10.576	Senior Farmers Market Nutrition Program	830	11	0
17.235	Senior Community Service Employment Program	618	3,732	3,656
93.041	Special Programs for the Aging Title VII, Chapter 3 Programs for Prevention of Elder Abuse, Neglect, and Exploitation	618	207	199
93.042	Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	618	586	559
93.043	Special Programs for the Aging Title III, Part D Disease Prevention and Health Promotion Services	618	903	867
93.044	Special Programs for the Aging - Title III, Part B - Grants for Supportive Services and Senior Centers	618	18,238	17,436
93.045	Special Programs for the Aging - Title III, Part C - Nutrition Services	618	22,955	21,850
93.052	National Family Caregiver Support, Title III, Part E	618	6,106	5,850
93.053	Nutrition Services Incentive Program	618	6,675	6,675
93.777	State Survey and Certification of Health Care Providers and Suppliers	618	742	0
			\$ 61,521	\$ 58,410
<u>Department of Agriculture</u>				
10.025	Plant and Animal Disease, Pest Control, and Animal Care	826	2,321	21
10.162	Inspection Grading and Standardization	440	11	0
10.163	Market Protection and Promotion	826	27	0
10.307	Organic Agriculture Research and Extension Initiative	826	2	0
10.475	Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	476	5,825	0
10.477	Meat, Poultry, and Egg Products Inspection	440	11	0
10.664	Cooperative Forestry Assistance	826	81	0
66.605	Performance Partnership Grants	689	516	0
66.605	Performance Partnership Grants	826	75	0
93.449	Ruminant Feed Ban Support Project	826	366	0
97.067	Homeland Security Grant Program	826	270	0
			\$ 9,505	\$ 21
<u>Department of Central Management Services</u>				
93.069	Public Health Emergency Preparedness	903	\$6	\$0
			\$ 6	\$ 0

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<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Children and Family Services</u>				
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	566	459	99
93.551	Abandoned Infants	566	(11)	0
93.556	Promoting Safe and Stable Families	220	16,749	8,314
93.558	Temporary Assistance for Needy Families	220	68,800	41,304
93.590	Community Based Child Abuse Prevention Grants	566	1,245	0
93.599	Chafee Education and Training Vouchers Program (ETV)	220	1,427	84
93.643	Children's Justice Grants to States	566	785	0
93.645	Child Welfare Services State Grants	220	13,413	13,413
93.658	Foster Care - Title IV-E	220	213,052	64,452
93.658	ARRA - Foster Care - Title IV-E	220	6,083	1,894
93.659	Adoption Assistance	220	84,293	990
93.659	ARRA - Adoption Assistance	220	6,810	0
93.669	Child Abuse and Neglect State Grants	566	1,108	0
93.670	Child Abuse and Neglect Discretionary Activities	566	155	0
93.674	Chafee Foster Care Independence Program	220	2,801	880
93.674	Chafee Foster Care Independence Program	566	19	0
93.917	HIV Care Formula Grants	566	77	0
			<u>\$ 417,265</u>	<u>\$ 131,430</u>
<u>Department of Commerce and Economic Opportunity</u>				
12.002	Procurement Technical Assistance For Business Firms	636	485	321
14.228	Community Development Block Grants/State's Program	875	30,637	29,501
14.231	Emergency Shelter Grants Program	875	2,612	2,474
14.871	Section 8 Housing Choice Vouchers	851	598	518
17.245	Trade Adjustment Assistance	913	11,066	11,066
17.258	WIA Adult Program	913	37,288	33,002
17.258	ARRA - WIA Adult Program	913	588	588
17.259	WIA Youth Activities	913	41,019	36,302
17.259	ARRA - WIA Youth Activities	913	2,421	2,421
17.260	WIA Dislocated Workers	913	55,384	49,327
17.260	ARRA - WIA Dislocated Workers	913	1,287	1,287
17.266	Work Incentive Grants	913	678	678
17.267	Incentive Grants WIA Section 503	913	857	857
17.504	Consultation Agreements	726	1,423	0
59.037	Small Business Development Center	636	4,214	2,350
81.041	State Energy Program	859	1,435	1,024
81.042	Weatherization Assistance for Low-Income Persons	737	13,732	13,436
81.119	State Energy Program Special Projects	820	406	304
93.568	Low-Income Home Energy Assistance	870	218,641	216,411
93.569	Community Services Block Grant	871	31,124	30,252
			<u>\$ 455,895</u>	<u>\$ 432,119</u>

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Natural Resources</u>				
10.025	Plant and Animal Disease, Pest Control, and Animal Care	041	8	0
10.025	Plant and Animal Disease, Pest Control, and Animal Care	894	280	0
10.028	Wildlife Services	894	44	0
10.072	Wetlands Reserve Program	041	6	0
10.500	Cooperative Extension Service	905	89	0
10.664	Cooperative Forestry Assistance	670	48	7
10.664	Cooperative Forestry Assistance	905	833	6
10.665	Schools and Roads Grants to States	086	118	118
10.675	Urban and Community Forestry Program	905	36	24
10.676	Forest Legacy Program	905	16	0
10.678	Forest Stewardship Program	905	435	0
10.680	Forest Health Program	905	30	0
10.914	Wildlife Habitat Incentive Program	041	(26)	0
10.914	Wildlife Habitat Incentive Program	894	65	0
10.914	Wildlife Habitat Incentive Program	909	32	0
11.407	Interjurisdictional Fisheries Act of 1986	041	20	0
11.419	Coastal Zone Management Administration Awards	894	4	0
12.112	Payments to States in Lieu of Real Estate Taxes	443	800	800
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	765	2,413	129
15.252	Abandoned Mine Land Reclamation (AMLR) Program	991	11,192	320
15.605	Sport Fish Restoration	039	428	0
15.605	Sport Fish Restoration	041	4,780	1,495
15.605	Sport Fish Restoration	894	143	0
15.608	Fish and Wildlife Management Assistance	041	8	0
15.608	Fish and Wildlife Management Assistance	894	1	0
15.608	Fish and Wildlife Management Assistance	909	10	0
15.611	Wildlife Restoration	041	3,142	1,391
15.611	Wildlife Restoration	894	(23)	0
15.614	Coastal Wetlands Planning, Protection and Restoration Act	041	5	0
15.614	Coastal Wetlands Planning, Protection and Restoration Act	909	174	14
15.615	Cooperative Endangered Species Conservation Fund	041	(5)	0
15.615	Cooperative Endangered Species Conservation Fund	909	79	74
15.616	Clean Vessel Act	041	(18)	0
15.622	Sportfishing and Boating Safety Act	039	18	0
15.625	Wildlife Conservation And Restoration	041	(1)	0
15.626	Firearm and Bow Hunter Education and Safety Program	041	(81)	0
15.633	Landowner Incentive	041	437	40
15.634	State Wildlife Grants	041	702	702
15.634	State Wildlife Grants	909	28	22
15.808	U.S. Geological Survey Research and Data Collection	894	461	20
15.809	National Spatial Data Infrastructure Cooperative Agreements Program	894	17	6
15.916	Outdoor Recreation Acquisition, Development and Planning	465	2,650	2,650
17.600	Mine Health and Safety Grants	765	166	0
17.600	Mine Health and Safety Grants	894	(16)	0

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Natural Resources (continued)</u>				
20.219	Recreational Trails Program	962	2,623	0
66.433	State Underground Water Source Protection	077	361	0
66.461	Regional Wetland Program Development Grants	894	(5)	0
66.608	Environmental Information Exchange Network Grant Program and Related Assistance	894	114	0
97.012	Boating Safety Financial Assistance	039	245	0
97.023	Community Assistance Program State Support Services Element (CAP-SSSE)	855	226	0
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	894	1,042	0
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	953	486	0
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	962	(93)	0
97.041	National Dam Safety Program	855	81	0
97.045	Cooperating Technical Partners	894	2,339	1,848
97.070	Map Modernization Management Support	894	106	0
97.078	Buffer Zone Protection Program (BZPP)	894	353	0
			\$ 37,426	\$ 9,666
<u>Juvenile Justice</u>				
10.553	School Breakfast Program	523	869	0
10.555	National School Lunch Program	523	1,578	0
16.202	Prisoner Reentry Initiative Demonstration (Offender Reentry)	523	334	0
16.523	Juvenile Accountability Block Grants	523	256	0
16.540	Juvenile Justice and Delinquency Prevention-Allocation to States	523	134	0
16.593	Residential Substance Abuse Treatment for State Prisoners	523	253	0
16.738	Edward Byrne Memorial Justice Assistance Grant Program	523	176	0
17.261	WIA Pilots, Demonstrations, and Research Projects	523	110	0
84.013	Title I Program for Neglected and Delinquent Children	523	873	0
84.027	Special Education - Grants to States	523	607	0
84.186	Safe and Drug-Free Schools and Community-State Grants	523	2	0
84.367	Improving Teacher Quality State Grants	523	20	0
			\$ 5,212	\$ 0
<u>Department of Corrections</u>				
11.555	Public Safety Interoperable Communications Grant Program	523	48	0
16.202	Prisoner Reentry Initiative Demonstration (Offender Reentry)	523	193	0
16.540	Juvenile Justice and Delinquency Prevention Allocation to States	523	113	0
16.575	Crime Victim Assistance	523	42	0
16.579	Edward Byrne Memorial Formula Grant Program	523	165	0
16.588	Violence Against Women Formula Grants	523	80	0
16.593	Residential Substance Abuse Treatment for State Prisoners	523	156	0
16.606	State Criminal Alien Assistance Program	523	7,070	0
16.738	Edward Byrne Memorial Justice Assistance Grant Program	523	573	0

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State Grantee/			Expenditures	Subrecipients
CFDA#	Federal Program	Fund	(in thousands \$)	(unaudited)
<u>Department of Corrections (continued)</u>				
16.744	Anti-Gang Initiative	523	27	0
84.002	Adult Education - Basic Grants to States	523	310	0
84.013	Title I Program for Neglected and Delinquent Children	523	(477)	0
84.048	Career and Technical Education-Basic Grants to States	523	256	0
84.186	Safe and Drug-Free Schools and Communities State Grants	523	(2)	0
84.331	Grants to States for Workplace and Community Transition Training for Incarcerated Individuals	523	1,284	0
84.367	Improving Teacher Quality State Grants	523	(12)	0
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	523	108	0
			<u>\$ 9,934</u>	<u>\$ 0</u>
<u>Department of Employment Security</u>				
17.002	Labor Force Statistics	052	2,707	0
17.207	Employment Service/Wagner-Peyser Funded Activities	052	22,957	0
17.225	Unemployment Insurance	052	160,062	0
17.225	ARRA - Unemployment Insurance	052	3,188	0
17.225	Unemployment Insurance	1136	6,394	0
17.225	Unemployment Insurance	1138	4,668,414	0
17.225	ARRA - Unemployment Insurance	1138	325,392	0
17.258	WIA Adult Program	052	51	0
17.259	WIA Youth Activities	052	57	0
17.260	WIA Dislocated Workers	052	64	0
17.271	Work Opportunity Tax Credit Program (WOTC)	052	850	0
17.273	Temporary Labor Certification for Foreign Workers	052	391	0
17.801	Disabled Veterans' Outreach Program (DVOP)	052	2,786	0
17.804	Local Veterans' Employment Representative Program	052	2,753	0
84.048	Career and Technical Education-Basic Grants to States	052	188	0
			<u>\$ 5,196,254</u>	<u>\$ 0</u>
<u>Department of Insurance</u>				
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	396	787	0
			<u>\$ 787</u>	<u>\$ 0</u>
<u>Department of Human Rights</u>				
14.401	Fair Housing Assistance Program State and Local	607	703	0
30.002	Employment Discrimination State and Local Fair Employment Practices Agency Contracts	607	1,461	0
			<u>\$ 2,164</u>	<u>\$ 0</u>

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<u>Department of Human Services</u>				
10.551	Supplemental Nutrition Assistance Program	1245	2,094,133	0
10.553	School Breakfast Program	001	21	0
10.553	School Breakfast Program	798	80	0
10.555	National School Lunch Program	001	32	0
10.555	National School Lunch Program	798	134	0
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	001	143	0
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	700	218,429	218,429
10.557	ARRA - Special Supplemental Nutrition Program for Women, Infants, and Children	700	421	421
10.561	State Administrative Matching Grants for Supplemental Nutrition	001	102,841	1,145
10.561	State Administrative Matching Grants for Supplemental Nutrition	408	15,049	11,619
10.565	Commodity Supplemental Food Program	001	1	0
10.565	Commodity Supplemental Food Program	700	3,364	3,364
10.568	Emergency Food Assistance Program (Administrative Costs)	001	(574)	0
10.568	Emergency Food Assistance Program (Administrative Costs)	408	2,231	1,657
10.568	ARRA - Emergency Food Assistance Program (Administrative Costs)	408	318	318
10.569	Emergency Food Assistance Program (Food Commodities)	1245	18,105	18,105
10.569	ARRA - Emergency Food Assistance Program (Food Commodities)	1245	2,322	2,322
10.572	WIC Farmers' Market Nutrition Program	001	10	0
10.572	WIC Farmers' Market Nutrition Program	700	288	10
10.576	Senior Farmers Market Nutrition Program	700	588	0
10.582	Fresh Fruit and Vegetable Program	798	2	0
14.218	Community Development Block Grants/Entitlement Grants	592	79	0
16.202	Prisoner Reentry Initiative Demonstration (Offender Reentry)	592	122	0
16.540	Juvenile Justice and Delinquency Prevention Allocation to States	001	22	0
16.540	Juvenile Justice and Delinquency Prevention Allocation to States	911	1,829	1,633
16.548	Title V Delinquency Prevention Program	911	24	24
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	592	490	0
16.727	Enforcing Underage Drinking Laws Program	646	254	254
16.738	Edward Byrne Memorial Justice Assistance Grant Program	592	105	0
17.207	Employment Service/Wagner-Peyser Funded Activities	001	(31)	0
17.207	Employment Service/Wagner-Peyser Funded Activities	592	32	0
84.027	Special Education - Grants to States	798	199	0
84.027	Special Education - Grants to States	1139	41	0
84.126	Rehabilitation Services - Vocational Rehabilitation Grants to States	081	93,627	17,458
84.128	Rehabilitation Services Service Projects	081	99	99
84.161	Rehabilitation Services Client Assistance Program	081	510	0
84.169	Independent Living State Grants	081	595	595
84.173	Special Education - Preschool Grants	798	42	0

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<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
Department of Human Services (continued)				
84.173	Special Education - Preschool Grants	1139	28	0
84.177	Rehabilitation Services Independent Living Services for Older Individuals Who are Blind	081	1,277	1,066
84.181	Special Education Grants for Infants and Families	502	17,507	3,663
84.181	Special Education Grants for Infants and Families	592	413	0
84.186	Safe and Drug-Free Schools and Communities State Grants	646	1,826	1,804
84.187	Supported Employment Services for Individuals with Significant Disabilities	081	1,238	1,238
84.215	Fund for the Improvement of Education	592	19	0
84.224	Assistive Technology	081	597	597
84.243	Tech-Prep Education	1139	193	0
84.265	Rehabilitation Training State Vocational Rehabilitation Unit In-Service Training	081	159	0
84.326	Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	001	7	0
84.326	Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	502	50	0
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	343	3	3
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	394	1,625	1,617
84.365	English Language Acquisition Grant	642	37	0
84.367	Improving Teacher Quality State Grants	798	2	0
84.393	Special Education - Grants for Infants and Families, Recovery Act	502	8,772	1,837
93.104	Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)	592	972	804
93.110	Maternal and Child Health Federal Consolidated Programs	592	174	171
93.150	Projects for Assistance in Transition from Homelessness (PATH)	592	2,312	2,246
93.211	Telehealth Network Grants	001	11	0
93.211	Telehealth Network Grants	592	295	0
93.217	Family Planning Services	001	144	0
93.217	Family Planning Services	592	8,179	7,027
93.230	Consolidated Knowledge Development and Application (KD&A) Program	592	23	0
93.230	Consolidated Knowledge Development and Application (KD&A) Program	646	26	0
93.234	Traumatic Brain Injury State Demonstration Grant Program	592	86	0
93.235	Abstinence Education Program	001	20	0
93.235	Abstinence Education Program	872	1,639	1,454
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	001	78	0
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	592	143	143
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	646	6,146	5,595

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
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Department of Human Services (continued)				
93.275	Substance Abuse and Mental Health Services Access to Recovery	646	5,120	149
93.558	Temporary Assistance for Needy Families	001	466,287	198,183
93.558	Temporary Assistance for Needy Families	347	10,652	2,026
93.566	Refugee and Entrant Assistance State Administered Programs	001	2	0
93.566	Refugee and Entrant Assistance State Administered Programs	408	2,485	2,022
93.575	Child Care and Development Block Grant	001	10,930	3,834
93.575	Child Care and Development Block Grant	408	64,480	64,445
93.576	Refugee and Entrant Assistance Discretionary Grants	408	964	964
93.584	Refugee and Entrant Assistance Targeted Assistance Grants	408	791	791
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	001	52,400	43,560
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	408	77,152	77,066
93.600	Head Start	001	8	0
93.600	Head Start	408	2,853	2,281
93.602	Assets for Independence Demonstration Program	592	22	0
93.623	Basic Center Grant	592	120	120
93.667	Social Services Block Grant	001	78,118	5,438
93.667	Social Services Block Grant	408	10,854	9,454
93.667	Social Services Block Grant	762	19,718	18,708
93.670	Child Abuse and Neglect Discretionary Activities	592	109	0
93.671	Family Violence Prevention and Services Grants for Battered Women's Shelters Grants to States and Indian Tribes	001	23	0
93.671	Family Violence Prevention and Services Grants for Battered Women's Shelters Grants to States and Indian Tribes	408	3,208	3,067
93.767	Children's Health Insurance Program	142	326	0
93.767	Children's Health Insurance Program	502	1,599	0
93.767	Children's Health Insurance Program	718	1,997	0
93.778	Medical Assistance Program	142	38,728	0
93.778	ARRA - Medical Assistance Program	142	1,011	0
93.778	Medical Assistance Program	502	33,585	0
93.778	ARRA - Medical Assistance Program	502	4,049	0
93.778	Medical Assistance Program	718	70,387	0
93.778	ARRA - Medical Assistance Program	718	10,606	0
93.926	Healthy Start Initiative	001	104	0
93.926	Healthy Start Initiative	592	1,677	1,586
93.958	Block Grants for Community Mental Health Services	592	56	46
93.958	Block Grants for Community Mental Health Services	876	15,622	14,846
93.959	Block Grants for Prevention and Treatment of Substance Abuse	013	64,054	59,909
93.982	Mental Health Disaster Assistance and Emergency Mental Health	001	1	0
93.982	Mental Health Disaster Assistance and Emergency Mental Health	592	45	45
93.988	Cooperative Agreements for State Based Diabetes Control Programs and Evaluation of Surveillance Systems	001	214	0

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Human Services (continued)</u>				
93.988	Cooperative Agreements for State Based Diabetes Control Programs and Evaluation of Surveillance Systems	592	648	409
93.991	Preventive Health and Health Services Block Grant	873	(1,002)	0
93.994	Maternal and Child Health Services Block Grant to the States	872	20,215	16,845
93.995	Adolescent Family Life Demonstration Projects	592	252	250
94.003	State Commissions	343	561	127
94.006	AmeriCorps	343	6,395	5,658
94.007	Program Development and Innovation Grants	343	47	47
94.009	Training and Technical Assistance	343	123	123
96.001	Social Security - Disability Insurance	081	2,647	0
96.001	Social Security - Disability Insurance	495	65,317	0
96.008	Social Security Work Incentives Planning and Assistance Program	592	540	214
97.032	Crisis Counseling	592	34	34
			\$ 3,756,112	\$ 838,965
<u>Department of Military Affairs</u>				
12.400	Military Construction, National Guard	333	1,157	0
12.401	National Guard Military Operations and Maintenance (O&M) Projects	001	271	0
12.401	National Guard Military Operations and Maintenance (O&M) Projects	333	13,650	0
12.404	National Guard Civilian Youth Opportunities	333	4,200	0
12.404	National Guard Civilian Youth Opportunities	1336	121	0
16.000	Federal Asset Forfeiture	043	8	0
			\$ 19,407	\$ 0
<u>Department of Healthcare and Family Services</u>				
81.042	Weatherization Assistance for Low-Income Persons	001	1,632	0
93.563	Child Support Enforcement	001	13,498	0
93.563	Child Support Enforcement	757	117,383	20,069
93.563	ARRA - Child Support Enforcement	757	6,347	0
93.568	Low-Income Home Energy Assistance	001	1,077	0
93.597	Grants to States for Access and Visitation Programs	757	354	347
93.601	Child Support Enforcement Demonstrations and Special Projects	757	78	0
93.767	Children's Health Insurance Program	001	225,293	0
93.767	Children's Health Insurance Program	355	10,708	0
93.767	Children's Health Insurance Program	421	2,788	0
93.767	Children's Health Insurance Program	575	12	0
93.767	Children's Health Insurance Program	808	35	0
93.768	Medicaid Infrastructure Grants To Support the Competitive Employment of People with Disabilities	808	352	0
93.777	State Survey and Certification of Health Care Providers and Suppliers	001	9,775	0

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Healthcare and Family Services (continued)</u>				
93.777	State Survey and Certification of Health Care Providers and Suppliers	345	99	0
93.778	Medical Assistance Program	001	4,007,240	0
93.778	ARRA - Medical Assistance Program	001	582,306	0
93.778	Medical Assistance Program	136	142,219	0
93.778	ARRA - Medical Assistance Program	136	8,838	0
93.778	Medical Assistance Program	329	751,305	0
93.778	ARRA - Medical Assistance Program	329	222	0
93.778	Medical Assistance Program	344	17,489	0
93.778	ARRA - Medical Assistance Program	344	3,770	0
93.778	Medical Assistance Program	345	402,195	0
93.778	ARRA - Medical Assistance Program	345	59,579	0
93.778	Medical Assistance Program	346	784,194	0
93.778	ARRA - Medical Assistance Program	346	161,246	0
93.778	Medical Assistance Program	355	153,266	72,297
93.778	Medical Assistance Program	397	5,957	0
93.778	ARRA - Medical Assistance Program	397	833	0
93.778	Medical Assistance Program	421	24,280	16,709
93.778	ARRA - Medical Assistance Program	421	8	0
93.778	Medical Assistance Program	486	6,400	0
93.778	ARRA - Medical Assistance Program	486	996	0
93.778	Medical Assistance Program	487	6,400	0
93.778	ARRA - Medical Assistance Program	487	996	0
93.778	Medical Assistance Program	523	24	0
93.778	Medical Assistance Program	575	396	0
93.778	ARRA - Medical Assistance Program	575	26	0
93.778	Medical Assistance Program	720	200	0
93.778	Medical Assistance Program	728	231,614	0
93.778	ARRA - Medical Assistance Program	728	27,884	0
93.778	Medical Assistance Program	733	367,302	0
93.778	ARRA - Medical Assistance Program	733	73,508	0
93.778	Medical Assistance Program	808	685	0
93.790	Alternate Non-Emergency Service Providers or Networks	522	398	0
93.790	Alternate Non-Emergency Service Providers or Networks	808	171	0
93.793	Medicaid Transformation Grants	808	1,488	0
			<u>\$ 8,212,866</u>	<u>\$ 109,422</u>

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
Department of Public Health				
10.559	Summer Food Service Program for Children	063	77	0
10.560	State Administrative Expenses for Child Nutrition	063	18	0
14.241	Housing Opportunities for Persons with AIDS	063	716	698
14.900	Lead-Based Paint Hazard Control in Privately-Owned Housing	063	494	309
14.900	Lead-Based Paint Hazard Control in Privately-Owned Housing	896	22	0
17.005	Compensation and Working Conditions	063	149	0
17.005	Compensation and Working Conditions	896	36	0
66.032	State Indoor Radon Grants	063	6	0
66.469	Great Lakes Program	063	(1)	0
66.471	State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs	063	1	0
66.472	Beach Monitoring and Notification Program Implementation Grants	063	227	198
66.472	Beach Monitoring and Notification Program Implementation Grants	896	3	0
66.605	Performance Partnership Grants	063	602	0
66.606	Surveys, Studies, Investigations and Special Purpose Grants	063	(1)	0
66.700	Consolidated Pesticide Enforcement Cooperative Agreements	063	168	0
66.700	Consolidated Pesticide Enforcement Cooperative Agreements	896	32	0
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	063	147	0
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	896	30	0
66.707	TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	063	316	0
66.707	TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	896	59	0
66.951	Environmental Education Grants	063	11	9
93.006	State and Territorial and Technical Assistance Capacity Development Minority HIV/AIDS Demonstration Program	063	162	158
93.048	Special Programs for the Aging Title IV and Title II Discretionary Projects	063	220	203
93.048	Special Programs for the Aging Title IV and Title II Discretionary Projects	896	4	0
93.051	Alzheimer's Disease Demonstration Grants to States	063	103	43
93.051	Alzheimer's Disease Demonstration Grants to States	896	1	0
93.069	Public Health Emergency Preparedness	063	23,394	13,888
93.069	Public Health Emergency Preparedness	896	557	0
93.110	Maternal and Child Health Federal Consolidated Programs	063	183	164
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	063	1,104	281
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	896	136	0
93.130	Primary Care Services Resource Coordination and Development	063	290	219
93.130	Primary Care Services Resource Coordination and Development	896	20	0

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Public Health (continued)</u>				
93.136	Injury Prevention and Control Research and State and Community Based Programs	063	858	830
93.161	Health Program for Toxic Substances and Disease Registry	063	(7)	0
93.165	Grants to States for Loan Repayment Program	063	349	349
93.184	Disabilities Prevention	063	193	116
93.184	Disabilities Prevention	896	21	0
93.197	Childhood Lead Poisoning Prevention Projects State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	063	828	19
93.197	Childhood Lead Poisoning Prevention Projects State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	896	112	0
93.240	State Capacity Building	063	401	9
93.240	State Capacity Building	896	81	0
93.241	State Rural Hospital Flexibility Program	063	616	616
93.259	Rural Access to Emergency Devices Grant	063	84	84
93.268	Immunization Grants	063	80,404	682
93.268	Immunization Grants	896	437	0
93.283	Centers for Disease Control and Prevention - Investigations and Technical Assistance	063	10,662	6,370
93.283	Centers for Disease Control and Prevention - Investigations and Technical Assistance	838	130	0
93.283	Centers for Disease Control and Prevention - Investigations and Technical Assistance	896	849	0
93.301	Small Rural Hospital Improvement Grant Program	063	479	479
93.393	Cancer Cause and Prevention Research	063	6	0
93.566	Refugee and Entrant Assistance State Administered Programs	063	1,825	0
93.566	Refugee and Entrant Assistance State Administered Programs	896	38	0
93.576	Refugee and Entrant Assistance Discretionary Grants	063	72	72
93.777	State Survey and Certification of Health Care Providers and Suppliers	063	11,838	601
93.777	State Survey and Certification of Health Care Providers and Suppliers	896	1,735	0
93.889	National Bioterrorism Hospital Preparedness Program	063	16,566	14,734
93.889	National Bioterrorism Hospital Preparedness Program	896	132	0
93.913	Grants to States for Operation of Offices of Rural Health	063	100	29
93.913	Grants to States for Operation of Offices of Rural Health	896	12	0
93.917	HIV Care Formula Grants	063	43,700	6,727
93.940	HIV Prevention Activities Health Department Based	063	4,095	2,295
93.940	HIV Prevention Activities Health Department Based	896	176	0
93.944	Human Immunodeficiency Virus (HIV) Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	063	591	43
93.944	Human Immunodeficiency Virus (HIV) Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	896	111	0

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<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Department of Public Health (continued)</u>				
93.945	Assistance Programs for Chronic Disease Prevention and Control	063	(2)	0
93.946	Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs	896	26	0
93.952	Trauma Care Systems Planning and Development	063	(1)	0
93.977	Preventive Health Services Sexually Transmitted Diseases Control Grants	063	2,176	479
93.977	Preventive Health Services Sexually Transmitted Diseases Control Grants	896	125	0
93.991	Preventive Health and Health Services Block Grant	873	2,028	672
93.991	Preventive Health and Health Services Block Grant	896	173	0
93.994	Maternal and Child Health Services Block Grant to the States	872	2,651	2,535
93.994	Maternal and Child Health Services Block Grant to the States	896	32	0
97.040	Chemical Stockpile Emergency Preparedness Program	063	15	0
97.067	Homeland Security Grant Program	063	225	0
97.067	Homeland Security Grant Program	497	1	0
			\$ 214,229	\$ 53,911
<u>Department of Revenue</u>				
16.xxx	Equitable Sharing of Federal Forfeitures	140	9	0
20.205	Highway Planning and Construction	012	5	0
			\$ 14	\$ 0
<u>Illinois State Police</u>				
16.000	Federal Asset Forfeiture	520	2,275	0
16.000	Federal Asset Forfeiture	906	16	0
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants	904	360	0
16.564	Crime Laboratory Improvement Combined Offender DNA Index System Backlog Reduction	904	647	0
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	904	51	0
16.607	Bulletproof Vest Partnership Program	906	17	0
16.710	Public Safety Partnership and Community Policing Grants	904	86	0
16.727	Enforcing Underage Drinking Laws Program	906	120	0
16.738	Edward Byrne Memorial Justice Assistance Grant Program	904	95	0
16.741	Forensic DNA Backlog Reduction Program	904	2,516	0
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	904	375	0
16.743	Forensic Casework DNA Backlog Reduction Program	904	503	0
93.775	State Medicaid Fraud Control Units	001	255	0
93.775	State Medicaid Fraud Control Units	904	3,136	0
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	001	2	0
97.067	Homeland Security Grant Program	904	2,700	0
			\$ 13,154	\$ 0

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State Grantee/			Expenditures	Subrecipients
CFDA#	Federal Program	Fund	(in thousands \$)	(unaudited)
<u>Department of Transportation</u>				
20.106	Airport Improvement Program	011	498	0
20.106	Airport Improvement Program	095	82,475	30,156
20.205	Highway Planning and Construction	011	1,199,803	113,227
20.205	ARRA - Highway Planning and Construction	011	48,115	0
20.218	National Motor Carrier Safety	011	8,258	1,856
20.219	Recreational Trails Program	011	(1,954)	0
20.500	Federal Transit Capital Investment Grants	853	1,871	926
20.505	Federal Transit Metropolitan Planning Grants	011	2,776	0
20.505	Federal Transit Metropolitan Planning Grants	853	611	452
20.507	Federal Transit-Formula Grants	011	7	0
20.509	Formula Grants for Other Than Urbanized Areas	001	230	0
20.509	Formula Grants for Other Than Urbanized Areas	853	14,121	9,034
20.513	Capital Assistance Program for Elderly Persons and Persons with Disabilities	001	268	0
20.513	Capital Assistance Program for Elderly Persons and Persons with Disabilities	853	1,080	0
20.515	State Planning and Research	853	76	0
20.516	Job Access Reverse Commute	853	118	118
20.600	State and Community Highway Safety	011	5,569	5,569
20.601	Alcohol Impaired Driving Countermeasures Incentive Grants I	011	3,261	2,732
20.602	Occupant Protection Incentive Grants	011	2,253	2,253
20.605	Safety Incentives to Prevent Operation of Motor Vehicles by Intoxicated Persons	011	114	114
20.609	Safety Belt Performance Grants	011	3,974	0
20.610	State Traffic Safety Information System Improvements Grants	011	506	0
20.611	Incentive Grant Program to Prohibit Racial Profiling	011	109	0
20.612	Incentive Grant Program to Increase Motorcyclist Safety	011	209	0
20.613	Child Safety and Child Booster Seats Incentive Grants	011	143	19
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	011	4,835	0
			\$ 1,379,326	\$ 166,456
<u>Department of Veterans' Affairs</u>				
12.xxx	Troops-to-Teachers/Spouses-to-Teachers	897	160	0
14.235	Supportive Housing Program	897	108	0
64.005	Grants to States for Construction of State Home Facilities	619	1,358	0
64.014	Veterans State Domiciliary Care	273	124	0
64.014	Veterans State Domiciliary Care	619	290	0
64.015	Veterans State Nursing Home Care	272	2,594	0
64.015	Veterans State Nursing Home Care	273	1,401	0
64.015	Veterans State Nursing Home Care	619	9,288	0
64.015	Veterans State Nursing Home Care	980	7,270	0
64.124	All Volunteer Force Educational Assistance	447	1,090	0
			\$ 23,683	\$ 0

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<u>State Grantee/</u>	<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Illinois Arts Council and Foundation</u>					
45.024		Promotion of the Arts Grants to Organizations and Individuals	657	352	293
45.025		Promotion of the Arts Partnership Agreements	657	884	870
				\$ 1,236	\$ 1,163
<u>Capital Development Board</u>					
12.400		Military Construction, National Guard	617	24,692	0
				\$ 24,692	\$ 0
<u>Illinois Commerce Commission</u>					
20.301		Railroad Safety	379	110	110
20.700		Pipeline Safety Program Base Grants	059	680	0
				\$ 790	\$ 110
<u>Court of Claims</u>					
16.576		Crime Victim Compensation	434	80	0
				\$ 80	\$ 0
<u>Environmental Protection Agency</u>					
12.113		State Memorandum of Agreement Program for the Reimbursement of Technical Services	065	784	0
20.205		Highway Planning and Construction	065	403	0
66.034		Surveys, Studies, Research, Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act	065	371	0
66.039		National Clean Diesel Funding Assistance Program	065	83	42
66.419		Water Pollution Control State, Interstate, and Tribal Program Support	065	113	0
66.436		Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements Section 104(b)(3) of the Clean Water Act	065	7	0
66.454		Water Quality Management Planning	065	475	0
66.458		Capitalization Grants for Clean Water State Revolving Funds	270	25,160	25,160
66.460		Nonpoint Source Implementation Grants	065	8,117	4,978
66.463		Water Quality Cooperative Agreements	065	406	0
66.468		Capitalization Grants for Drinking Water State Revolving Funds	270	14,770	13,845
66.469		Great Lakes Program	065	67	0
66.471		State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs	065	538	87
66.471		State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs	731	0	0
66.474		Water Protection Grants to the States	065	176	3
66.500		BioWatch Cooperative Agreements	065	4	0
66.605		Performance Partnership Grants	065	18,656	441
66.605		Performance Partnership Grants	731	0	0
66.606		Surveys, Studies, Investigations and Special Purpose Grants	065	209	0
66.608		Environmental Information Exchange Network Grant Program and Related Assistance	065	117	0

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<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Environmental Protection Agency (continued)</u>				
66.611	Environmental Policy and Innovation Grants	065	51	0
66.708	Pollution Prevention Grants Program	065	60	60
66.709	Multi-Media Capacity Building Grants for States and Tribes	065	170	0
66.802	Superfund State, Political Subdivision, and Indian Tribe Site Specific Cooperative Agreements	065	10,745	0
66.805	Leaking Underground Storage Tank Trust Fund Corrective Action Program	065	683	0
66.809	Superfund State and Indian Tribe Core Program Cooperative Agreements	065	239	37
66.817	State and Tribal Response Program Grants	214	1,205	0
66.818	Brownfields Assessment and Cleanup Cooperative Agreements	214	228	0
97.091	Homeland Security Biowatch Program	065	1,477	0
			\$ 85,314	\$ 44,653
<u>Historic Preservation Agency</u>				
15.904	Historic Preservation Fund Grants In Aid	538	914	63
45.161	Promotion of the Humanities Research	538	40	0
			\$ 954	\$ 63
<u>Illinois Criminal Justice Information Authority</u>				
16.523	Juvenile Accountability Block Grants	581	1,024	818
16.554	National Criminal History Improvement Program (NCHIP)	488	59	59
16.575	Crime Victim Assistance	488	12,900	12,086
16.579	Edward Byrne Memorial Formula Grant Program	488	1,252	568
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program		37	37
16.588	Violence Against Women Formula Grants	488	4,043	3,877
16.589	Rural Domestic Violence, Dating Violence, Sexual Assault, and Stalking Assistance Program	488	68	68
16.593	Residential Substance Abuse Treatment for State Prisoners	488	244	106
16.602	Corrections Research and Evaluation and Policy Formulation	488	71	0
16.609	Community Prosecution and Project Safe Neighborhoods	488	330	264
16.738	Edward Byrne Memorial Justice Assistance Grant Program	488	7,358	6,034
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	488	160	87
16.744	Anti-Gang Initiative	488	870	848
			\$ 28,416	\$ 24,852
<u>Illinois Council on Developmental Disabilities</u>				
93.630	Developmental Disabilities Basic Support and Advocacy Grants	131	3,102	1,805
			\$ 3,102	\$ 1,805
<u>Illinois Violence Prevention Authority</u>				
16.523	Juvenile Accountability Block Grants	318	116	0
			\$ 116	\$ 0

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<u>CFDA# Federal Program</u>		<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>Illinois Law Enforcement and Training Standards Board</u>			
97.067 Homeland Security Grant Program	923	475	0
		\$ 475	\$ 0
<u>State Board of Education</u>			
10.553 School Breakfast Program	410	71,041	71,027
10.555 National School Lunch Program	410	370,306	330,648
10.556 Special Milk Program for Children	410	3,536	3,536
10.558 Child and Adult Care Food Program	144	142	0
10.558 Child and Adult Care Food Program	410	113,972	112,712
10.559 Summer Food Service Program for Children	144	18	0
10.559 Summer Food Service Program for Children	410	8,466	8,281
10.560 State Administrative Expenses for Child Nutrition	144	846	0
10.560 State Administrative Expenses for Child Nutrition	410	5,637	410
10.574 Team Nutrition Grants	410	152	152
10.582 Fresh Fruit and Vegetable Program	410	679	678
17.263 Youth Opportunity Grants	560	(5)	0
84.010 Title I Grants to Local Educational Agencies	144	816	0
84.010 Title I Grants to Local Educational Agencies	561	769,284	764,244
84.011 Migrant Education State Grant Program	144	2	0
84.011 Migrant Education State Grant Program	561	1,680	1,666
84.013 Title I Program for Neglected and Delinquent Children	561	477	0
84.027 Special Education - Grants to States	144	1,188	0
84.027 Special Education - Grants to States	561	498,573	486,845
84.048 Career and Technical Education-Basic Grants to States	144	50	0
84.048 Career and Technical Education-Basic Grants to States	561	26,229	25,079
84.144 Migrant Education Coordination Program	561	121	73
84.173 Special Education - Preschool Grants	144	88	0
84.173 Special Education - Preschool Grants	561	17,210	16,655
84.186 Safe and Drug-Free Schools and Communities State Grants	561	11,748	11,507
84.196 Education for Homeless Children and Youth	144	58	0
84.196 Education for Homeless Children and Youth	561	2,499	2,391
84.213 Even Start State Educational Agencies	144	20	0
84.213 Even Start State Educational Agencies	561	2,539	2,437
84.215 Fund for the Improvement of Education	144	4	0
84.215 Fund for the Improvement of Education	561	144	77
84.243 Tech-Prep Education	144	22	0
84.243 Tech-Prep Education	561	112	0
84.282 Charter Schools	144	12	0
84.282 Charter Schools	561	1,592	1,511
84.287 Twenty-First Century Community Learning Centers	144	128	0
84.287 Twenty-First Century Community Learning Centers	561	38,345	36,712
84.298 State Grants for Innovative Programs	561	1,435	1,429
84.318 Education Technology State Grants	144	40	0
84.318 Education Technology State Grants	561	12,587	12,323

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<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
State Board of Education (continued)				
84.323	Special Education State Personnel Development	144	9	0
84.323	Special Education State Personnel Development	561	1,797	1,730
84.326	Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	561	384	384
84.330	Advanced Placement Program	561	752	748
84.332	Comprehensive School Reform Demonstration	561	(31)	0
84.350	Transition to Teaching	144	3	0
84.350	Transition to Teaching	561	709	655
84.357	Reading First State Grants	144	68	0
84.357	Reading First State Grants	561	44,347	43,451
84.358	Rural Education	144	1	0
84.358	Rural Education	561	733	711
84.365	English Language Acquisition Grants	144	104	0
84.365	English Language Acquisition Grants	561	33,698	32,579
84.366	Mathematics and Science Partnerships	144	41	0
84.366	Mathematics and Science Partnerships	561	4,410	4,142
84.367	Improving Teacher Quality State Grants	144	119	0
84.367	Improving Teacher Quality State Grants	561	133,156	131,655
84.368	Grants for Enhances Assessment Instruments	561	776	776
84.369	Grants for State Assessments and Related Activities	561	16,979	0
84.377	School Improvement Grants	144	24	0
84.377	School Improvement Grants	561	4,928	4,771
84.389	Title I Grants to Local Educational Agencies, Recovery Act	561	120	120
84.391	Special Education Grants to States, Recovery Act	561	1,528	1,361
84.394	State Fiscal Stabilization Fund (SFSF) - Education State Grants, Recovery Act	001	1,038,988	1,038,988
84.938	Hurricane Education Recovery	561	(4)	0
93.938	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	144	35	0
93.938	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	560	278	0
94.004	Learn and Serve America School and Community Based Programs	144	34	0
94.004	Learn and Serve America School and Community Based Programs	560	811	808
			<u>\$ 3,246,590</u>	<u>\$ 3,153,272</u>

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2009

<u>State Grantee/</u>			<u>Expenditures</u>	<u>Subrecipients</u>
<u>CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>(in thousands \$)</u>	<u>(unaudited)</u>
<u>State Board of Elections</u>				
39.011	Election Reform Payments	001	350	0
39.011	Election Reform Payments	206	314	168
90.400	Help America Vote College Program	647	429	0
90.401	Help America Vote Act Requirements Payments	001	816	0
90.401	Help America Vote Act Requirements Payments	206	6,602	5,689
93.617	Voting Access for Individuals with Disabilities Grants to States	206	592	592
			<u>\$ 9,103</u>	<u>\$ 6,449</u>
<u>Illinois Emergency Management Agency</u>				
11.555	Public Safety Interoperable Communications Grant Program	497	7,101	7,023
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	497	471	356
66.032	State Indoor Radon Grants	191	423	238
81.106	Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: States and Tribal Concerns, Proposed Solutions	067	48	0
97.001	Pilot Demonstration or Earmarked Projects	497	90	86
97.004	State Domestic Preparedness Equipment Support Program	497	416	0
97.008	Urban Areas Security Initiative	497	4,721	4,706
97.029	Flood Mitigation Assistance	484	43	43
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	491	51,086	51,193
97.039	Hazard Mitigation Grant	491	3,032	3,032
97.040	Chemical Stockpile Emergency Preparedness Program	001	137	0
97.040	Chemical Stockpile Emergency Preparedness Program	497	266	221
97.042	Emergency Management Performance Grants	526	7,896	3,877
97.047	Pre-Disaster Mitigation	484	504	457
97.051	State and Local All Hazards Emergency Operations Planning	526	29	0
97.052	Emergency Operations Centers	497	62	61
97.053	Citizen Corps	497	53	14
97.067	Homeland Security Grant Program	497	70,578	68,693
97.073	State Homeland Security Program (SHSP)	497	607	556
97.074	Law Enforcement Terrorism Prevention Program (LETPP)	497	467	92
97.075	Rail and Transit Security Grant Program	497	5,447	5,434
97.078	Buffer Zone Protection Program (BZPP)	497	2,571	2,542
			<u>\$ 156,048</u>	<u>\$ 148,624</u>
<u>Office of the State Fire Marshal</u>				
66.804	Underground Storage Tank Prevention, Detection and Compliance Program	580	400	0
			<u>\$ 400</u>	<u>\$ 0</u>
<u>Board of Higher Education</u>				
84.367	Improving Teacher Quality State Grants	983	2,230	2,125
			<u>\$ 2,230</u>	<u>\$ 2,125</u>

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2009

State Grantee/			Expenditures	Subrecipients
CFDA#	Federal Program	Fund	(in thousands \$)	(unaudited)
<u>Illinois Community College Board</u>				
17.258	WIA Adult Program	339	64	0
17.259	WIA Youth Activities	339	68	0
17.260	WIA Dislocated Workers	339	104	0
17.267	Incentive Grants WIA Section 503	339	823	0
84.002	Adult Education - Basic Grants to States	692	22,054	20,137
84.048	Career and Technical Education - Basic Grants to States	772	17,506	0
84.243	Tech-Prep Education	772	3,875	0
			<u>\$ 44,494</u>	<u>\$ 20,137</u>
<u>Illinois Student Assistance Commission</u>				
84.032G	Federal Family Education Loans	663	232,889	0
84.032G	Federal Family Education Loans	664	12,335	0
84.069	Leveraging Educational Assistance Partnership	701	4,023	0
84.176	Carl D. Perkins Scholarships	092	(2)	0
84.185	Byrd Honors Scholarships	092	1,810	0
			<u>\$ 251,055</u>	<u>\$ 0</u>
<u>Illinois Mathematics and Science Academy</u>				
10.555	National School Lunch Program	1223	1	0
17.267	Incentive Grants-WIA Section 503	359	171	0
84.367	Improving Teacher Quality State Grants	359	10	0
			<u>\$ 182</u>	<u>\$ 0</u>
Total Expenditures			<u><u>\$ 23,680,069</u></u>	<u><u>\$ 5,209,745</u></u>