



STATE OF ILLINOIS

OFFICE OF THE AUDITOR GENERAL

**SUPPLEMENTAL REPORT OF FEDERAL EXPENDITURES
AGENCY / PROGRAM / FUND**

(UNAUDITED)

FOR THE YEAR ENDED JUNE 30, 2012

WILLIAM G. HOLLAND

AUDITOR GENERAL

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2012

<u>State Grantee/ CFDA# Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Supreme Court</u>			
93.586 State Court Improvement Program	269	\$ 914	\$ 622
		\$ 914	\$ 622
<u>Office of the State Appellate Defender</u>			
16.738 Edward Byrne Memorial Justice Assistance Grant Program	117	\$ 198	\$ 0
		\$ 198	\$ 0
<u>State's Attorneys Appellate Prosecutor</u>			
16.590 Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	090	\$ 67	\$ 0
16.738 Edward Byrne Memorial Justice Assistance Grant Program	090	349	0
16.803 Edward Byrne Memorial Justice Assistance Grant Program/Grants to States and Territories, Recovery Act	090	414	0
		\$ 830	\$ 0
<u>Office of the Attorney General</u>			
16.543 Missing Children's Assistance	988	\$ 361	\$ 0
16.575 Crime Victim Assistance	988	20	
16.588 Violence Against Women Formula Grants	988	116	0
16.588 ARRA - Violence Against Women Formula Grants	988	60	0
16.740 Statewide Automated Victim Information Notification (SAVIN) Program	988	119	0
16.800 Internet Crimes against Children Task Force (ICAC) Program, Recovery Act	988	151	0
16.XXX Equitable Sharing of Federal Forfeitures	988	231	0
21.000 Mortgage Foreclosure Mitigation Assistance	988	244	0
93.048 Special Programs for the Aging Title IV and Title II Discretionary Projects	988	11	0
93.775 State Medicaid Fraud Control Units	988	1,188	0
		\$ 2,501	\$ 0
<u>Secretary of State</u>			
20.231 Performance and Registration Information Systems Management	483	\$ 5	\$ 0
20.232 Commercial Driver License State Programs	480	168	0
20.232 Commercial Driver License State Programs	483	292	0
20.237 Commercial Vehicle Information Systems and Networks	176	3	0
20.238 Commercial Drivers License Information System	483	77	0
45.024 Promotion of the Arts - Grants to Organizations and Individuals	470	3	3
45.310 Grants to States	470	5,870	4,300
45.313 Laura Bush 21st Century Librarian Program	470	217	28
59.XXX IL Public Libraries Access to Small Business	001	44	0
59.XXX IL Public Libraries Access to Small Business	470	98	0
59.XXX IL Public Libraries Access to Small Business	483	99	0
89.003 National Historical Publications and Records Grants	176	45	31
97.036 Disaster Grants Public Assistance (Presidentially Declared Disasters)	001	1	0
97.067 Homeland Security Grant Program	295	129	0
97.089 Real ID Program	480	346	0
		\$ 7,397	\$ 4,362
<u>Department on Aging</u>			
10.555 National School Lunch Program	618	\$ 1,387	\$ 1,387
10.558 Child and Adult Care Food Program	618	94	94
10.560 State Administrative Expenses for Child Nutrition	618	88	0

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<u>State Grantee/ CFDA# Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department on Aging (continued)</u>			
10.576 Senior Farmers Market Nutrition Program	830	\$ 11	\$ 0
17.235 Senior Community Service Employment Program	618	3,389	3,389
93.041 Special Programs for the Aging Title VII, Chapter 3 Programs for Prevention of Elder Abuse, Neglect, and Exploitation	618	158	158
93.042 Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	618	531	531
93.043 Special Programs for the Aging Title III, Part D Disease Prevention and Health Promotion Services	618	670	670
93.044 Special Programs for the Aging - Title III, Part B - Grants for Supportive Services and Senior Centers	618	14,124	14,124
93.045 Special Programs for the Aging - Title III, Part C - Nutrition Services	618	20,636	18,475
93.048 Special Programs for the Aging Title IV and Title II Discretionary Projects	618	278	278
93.052 National Family Caregiver Support, Title III, Part E	618	4,944	4,944
93.053 Nutrition Services Incentive Program	618	5,397	5,397
93.071 Medicare Enrollment Assistance Program	618	153	153
93.072 Lifespan Respite Care Program	618	39	39
93.517 Affordable Care Act (ACA) Aging and Disability Resource Center	618	180	180
93.518 Affordable Care Act (ACA) Medicare Improvements for Patients and Providers	618	677	677
		\$ 52,756	\$ 50,496
<u>Department of Agriculture</u>			
10.025 Plant and Animal Disease, Pest Control, and Animal Care	826	\$ 1,782	\$ 168
10.086 ARRA - Aquaculture Grants Program	826	61	0
10.153 Market News	439	4	0
10.162 Inspection Grading and Standardization	440	6	0
10.163 Market Protection and Promotion	826	69	0
10.170 Specialty Crop Block Grant Program - Farm Bill	826	439	166
10.307 Organic Agriculture Research and Extension Initiative	826	100	0
10.475 Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	476	6,902	0
15.250 Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	826	38	0
66.605 Performance Partnership Grants	689	574	11
66.605 Performance Partnership Grants	826	29	0
93.449 Ruminant Feed Ban Support Project	826	359	0
97.067 Homeland Security Grant Program	826	16	0
		\$ 10,379	\$ 345
<u>Department of Central Management Services</u>			
11.557 ARRA - Broadband Technology Opportunities Program (BTOP)	312	\$ 19,113	\$ 4,829
81.128 ARRA - Energy Efficiency and Conservation Block Grant Program (EECBG)	303	327	0
		\$ 19,440	\$ 4,829

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<u>Department of Children and Family Services</u>			
93.090 Guardianship Assistance	220	\$ 9,558	\$ 0
93.556 Promoting Safe and Stable Families	220	13,319	10,621
93.558 Temporary Assistance for Needy Families	220	68,800	0
93.586 State Court Improvement Program	582	5	0
93.590 Community Based Child Abuse Prevention Grants	566	1,120	0
93.599 Chafee Education and Training Vouchers Program (ETV)	220	1,721	0
93.643 Children's Justice Grants to States	566	647	0
93.645 Child Welfare Services State Grants	220	10,812	0
93.648 Child Welfare Research Training or Demonstration	566	787	0
93.652 Adoption Opportunities	566	318	0
93.658 ARRA - Foster Care - Title IV-E	220	55	0
93.658 Foster Care - Title IV-E	220	202,022	0
93.659 ARRA - Adoption Assistance	220	3	0
93.659 Adoption Assistance	220	83,458	0
93.669 Child Abuse and Neglect State Grants	566	1,358	0
93.670 Child Abuse and Neglect Discretionary Activities	566	830	0
93.674 Chafee Foster Care Independence Program	220	5,388	0
93.778 Medical Assistance Program	220	10,551	0
		\$ 410,752	\$ 10,621
<u>Department of Commerce and Economic Opportunity</u>			
10.446 Rural Community Development Initiative	636	\$ 14	\$ 0
12.002 Procurement Technical Assistance For Business Firms	636	669	479
14.228 Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	875	51,040	44,467
14.231 Emergency Shelter Grants Program	875	406	211
14.255 Community Development Block Grants, Recovery Act	875	1,600	1,566
14.257 Homelessness Prevention and Rapid Re-Housing Program, Recovery Act	875	4,138	4,007
14.871 Section 8 Housing Choice Vouchers	851	640	0
17.207 Employment Service/Wagner Peyser Funded Activities	913	614	351
17.245 Trade Adjustment Assistance	913	10,367	10,367
17.258 WIA Adult Program	913	33,028	31,996
17.258 ARRA - WIA Adult Program	913	1,188	936
17.259 WIA Youth Activities	913	36,313	35,238
17.259 ARRA - WIA Youth Activities	913	7,501	6,979
17.260 WIA Dislocated Workers	913	17,857	8,439
17.260 ARRA - WIA Dislocated Workers	913	7,444	6,997
17.261 WIA Pilots, Demonstrations and Research Projects	913	4	0
17.267 Incentive Grants WIA Section 503	913	471	316
17.275 ARRA - Program of Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors	913	2,126	2,069
17.277 WIA National Emergency Grants	913	2,523	2,451
17.278 WIA Dislocated Worker Formula Grants	913	52,266	50,367
17.504 Consultation Agreements	726	1,633	0

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<u>State Grantee/ CFDA# Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Commerce and Economic Opportunity (continued)</u>			
59.000 Statewide Broadband Infrastructure and Connectivity	636	\$ 264	\$ 0
59.037 Small Business Development Center	636	5,130	3,220
59.061 State Trade and Export Promotion Pilot Grant Program	636	525	0
81.041 State Energy Program	859	1,406	207
81.041 ARRA - State Energy Program	859	48,284	46,860
81.042 Weatherization Assistance for Low-Income Persons	737	8,700	8,389
81.042 ARRA - Weatherization Assistance for Low-Income Persons	737	50,733	48,043
81.119 State Energy Program Special Projects	820	289	289
81.119 ARRA - State Energy Program Special Projects	859	209	209
81.122 Electricity Delivery and Energy Reliability, Research, Development and Analysis	859	440	304
81.127 ARRA - Energy Efficient Appliance Rebate Program (EEARP)	859	837	837
81.128 ARRA - Energy Efficiency and Conservation Block Grant Program (EECBG)	859	(221)	0
93.568 Low-Income Home Energy Assistance	870	197,698	195,316
93.569 Community Services Block Grant	871	32,284	30,571
93.710 ARRA - Community Services Block Grant	871	(1)	0
93.768 Medicaid Infrastructure Grants to Support the Competitive Employment of People with Disabilities	913	497	0
		<u>\$ 578,916</u>	<u>\$ 541,481</u>
<u>Department of Natural Resources</u>			
10.025 Plant and Animal Disease, Pest Control, and Animal Care	894	\$ 183	\$ 0
10.093 Voluntary Public Access and Habitat Incentive Program	894	58	58
10.500 Cooperative Extension Service	894	11	11
10.500 Cooperative Extension Service	905	43	0
10.664 Cooperative Forestry Assistance	670	969	856
10.664 Cooperative Forestry Assistance	905	357	0
10.665 Schools and Roads Grants to States	086	92	92
10.675 Urban and Community Forestry Program	905	270	200
10.676 Forest Legacy Program	905	232	0
10.678 Forest Stewardship Program	905	328	0
10.902 Soil and Water Conservation	041	128	128
10.902 Soil and Water Conservation	894	121	67
10.902 Soil and Water Conservation	909	30	0
10.914 Wildlife Habitat Incentive Program	894	4	0
11.419 Coastal Zone Management Administration Awards	894	51	0
12.112 Payments to States in Lieu of Real Estate Taxes	443	796	796
15.250 Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	765	2,906	0
15.252 Abandoned Mine Land Reclamation (AMLR) Program	257	3,800	0
15.252 Abandoned Mine Land Reclamation (AMLR) Program	765	0	0
15.252 Abandoned Mine Land Reclamation (AMLR) Program	991	12,208	0
15.605 Sport Fish Restoration	039	638	0
15.605 Sport Fish Restoration	041	6,587	2,337
15.608 Fish and Wildlife Management Assistance	041	54	0

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<u>Department of Natural Resources (continued)</u>			
15.611 Wildlife Restoration	041	\$ 8,810	\$ 2,208
15.611 Wildlife Restoration	391	1,031	0
15.611 Wildlife Restoration	894	32	32
15.614 Coastal Wetlands Planning, Protection and Restoration Act	041	164	18
15.615 Cooperative Endangered Species Conservation Fund	909	99	98
15.616 Clean Vessel Act	041	42	0
15.626 Firearm and Bow Hunter Education and Safety Program	041	249	0
15.631 Partners for Fish and Wildlife	894	1	0
15.633 Landowner Incentive	041	186	186
15.634 State Wildlife Grants	041	3,033	571
15.634 State Wildlife Grants	391	2	0
15.634 State Wildlife Grants	894	549	549
15.634 State Wildlife Grants	909	12	12
15.660 Endangered Species - Candidate Conservation Action Funds	909	13	0
15.662 Great Lakes Restoration	894	4,410	3,019
15.916 Outdoor Recreation Acquisition, Development and Planning	465	1,125	1,125
17.600 Mine Health and Safety Grants	765	283	0
20.219 Recreational Trails Program	962	1,291	0
66.433 State Underground Water Source Protection	077	308	0
66.469 Great Lakes Program	894	95	0
66.951 Environmental Education Grants	894	1	0
97.012 Boating Safety Financial Assistance	039	1,920	0
97.023 Community Assistance Program State Support Services Element (CAP-SSSE)	855	386	0
97.036 Disaster Grants Public Assistance (Presidentially Declared Disasters)	608	84	0
97.036 Disaster Grants Public Assistance (Presidentially Declared Disasters)	894	538	0
97.036 Disaster Grants Public Assistance (Presidentially Declared Disasters)	953	89	0
97.036 Disaster Grants Public Assistance (Presidentially Declared Disasters)	962	42	0
97.041 National Dam Safety Program	855	167	0
97.045 Cooperating Technical Partners	894	587	323
97.056 Port Security Grant Program	894	200	0
		\$ 55,615	\$ 12,686
<u>Juvenile Justice</u>			
10.553 School Breakfast Program	523	\$ 824	\$ 0
10.555 National School Lunch Program	523	1,462	0
16.523 Juvenile Accountability Block Grants	523	127	0
16.540 Juvenile Justice and Delinquency Prevention Allocation to States	523	8	0
16.593 Residential Substance Abuse Treatment for State Prisoners	523	527	0
16.738 Edward Byrne Memorial Justice Assistance Grant Program	523	295	0
16.803 Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories, Recovery Act	523	2,629	0

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<u>Juvenile Justice (continued)</u>			
84.013 Title I State Agency Program for Neglected and Delinquent Children	523	\$ 926	\$ 0
84.027 Special Education - Grants to States	523	592	0
84.367 Improving Teacher Quality State Grants	523	28	0
84.391 Special Education Grants to States, Recovery Act	523	41	0
		\$ 7,459	\$ 0
<u>Department of Corrections</u>			
16.540 Juvenile Justice and Delinquency Prevention Allocation to States	523	\$ 200	\$ 0
16.575 Crime Victim Assistance	523	50	0
16.588 Violence Against Women Formula Grants	523	68	0
16.593 Residential Substance Abuse Treatment for State Prisoners	523	115	0
16.606 State Criminal Alien Assistance Program	523	6,383	0
16.609 Project Safe Neighborhoods	523	40	0
16.710 Public Safety Partnership and Community Policing Grants	523	38	0
16.738 Edward Byrne Memorial Justice Assistance Grant Program	523	514	0
16.744 Anti-Gang Initiative	523	136	0
16.812 Second Chance Act Prisoner Reentry Initiative	523	23	0
84.002 Adult Education - Basic Grants to States	523	237	0
84.013 Title I State Agency Program for Neglected and Delinquent Children	523	108	0
84.048 Career and Technical Education-Basic Grants to States	523	280	0
84.331 Grants to States for Workplace and Community Transition Training for Incarcerated Individuals	523	78	0
97.036 Disaster Grants Public Assistance (Presidentially Declared Disasters)	523	98	0
97.067 Homeland Security Grant Program	523	0	0
		\$ 8,368	\$ 0
<u>Department of Employment Security</u>			
17.002 Labor Force Statistics	052	\$ 2,875	\$ 0
17.207 Employment Service/Wagner-Peyser Funded Activities	052	37,243	0
17.207 ARRA - Employment Service/Wagner-Peyser Funded Activities	052	167	0
17.225 Unemployment Insurance	052	198,737	0
17.225 Unemployment Insurance	1136	13,093	0
17.225 Unemployment Insurance	1138	3,479,166	0
17.225 ARRA - Unemployment Insurance	1138	1,383,292	0
17.259 WIA Youth Activities	052	16	0
17.271 Work Opportunity Tax Credit (WOTC) Program	052	774	0
17.273 Temporary Labor Certification for Foreign Workers	052	381	0
17.278 WIA Dislocated Worker Formula Grants	052	34	0
17.801 Disabled Veterans' Outreach Program (DVOP)	052	4,495	0
17.804 Local Veterans' Employment Representative Program	052	2,808	0
		\$ 5,123,081	\$ 0
<u>Department of Human Rights</u>			
14.401 Fair Housing Assistance Program State and Local	607	\$ 820	\$ 0
30.002 Employment Discrimination State and Local Fair Employment Practices Agency Contracts	607	1,539	0
		\$ 2,359	\$ 0

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<u>Department of Human Services</u>			
10.551 ARRA - Supplemental Nutrition Assistance Program	408	\$ 2	\$ 0
10.551 Supplemental Nutrition Assistance Program	1245	3,077,936	0
10.553 School Breakfast Program	001	7	0
10.553 School Breakfast Program	798	72	0
10.555 National School Lunch Program	001	10	0
10.555 National School Lunch Program	798	136	0
10.557 Special Supplemental Nutrition Program for Women, Infants, and Children	700	217,808	217,808
10.561 State Administrative Matching Grants for Supplemental Nutrition Assistance Program	001	134,389	174
10.561 State Administrative Matching Grants for Supplemental Nutrition Assistance Program	408	(20,595)	7,700
10.561 ARRA - State Administrative Matching Grants for Supplemental Nutrition Assistance Program	408	34	0
10.565 Commodity Supplemental Food Program	700	7,291	7,291
10.568 Emergency Food Assistance Program (Administrative Costs)	408	3,200	2,680
10.569 Emergency Food Assistance Program (Food Commodities)	1245	17,158	17,158
10.572 WIC Farmers' Market Nutrition Program (FMNP)	001	86	86
10.572 WIC Farmers' Market Nutrition Program (FMNP)	700	292	31
10.576 Senior Farmers Market Nutrition Program	700	673	0
10.578 ARRA - WIC Grants to States	700	13	0
10.582 Fresh Fruit and Vegetable Program	798	12	0
14.218 Community Development Block Grants/Entitlement Grants	592	49	0
16.202 Prisoner Reentry Initiative Demonstration (Offender Reentry)	592	4	0
16.529 Education, Training, and Enhanced Services to End Violence Against and Abuse of Women with Disabilities	592	42	39
16.540 Juvenile Justice and Delinquency Prevention Allocation to States	001	86	63
16.540 Juvenile Justice and Delinquency Prevention Allocation to States	911	1,245	876
16.548 Title V Delinquency Prevention Program	911	85	85
16.580 Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	592	150	0
16.727 Enforcing Underage Drinking Laws Program	646	606	473
16.803 Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories, Recovery Act	592	141	0
16.812 Second Chance Act Prisoner Reentry Initiative	911	421	361
84.027 Special Education - Grants to States	798	287	0
84.027 Special Education - Grants to States	1139	53	0
84.126 Rehabilitation Services - Vocational Rehabilitation Grants to States	081	92,881	16,314
84.128 Rehabilitation Services Service Projects	001	18	18
84.128 Rehabilitation Services Service Projects	081	138	0
84.161 Rehabilitation Services Client Assistance Program	081	14	0
84.169 Independent Living State Grants	081	646	0
84.173 Special Education - Preschool Grants	798	128	0
84.173 Special Education - Preschool Grants	1139	36	0

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<u>Department of Human Services (continued)</u>			
84.177 Rehabilitation Services Independent Living Services for Older Individuals Who are Blind	001	\$ 167	\$ 89
84.177 Rehabilitation Services Independent Living Services for Older Individuals Who are Blind	081	1,303	0
84.181 Special Education Grants for Infants and Families	502	17,319	9,028
84.187 Supported Employment Services for Individuals with Significant Disabilities	081	595	595
84.224 Assistive Technology	081	583	583
84.243 Tech-Prep Education	1139	194	0
84.265 Rehabilitation Training State Vocational Rehabilitation Unit In-Service Training	081	126	0
84.334 Gaining Early Awareness and Readiness for Undergraduate Programs	394	1,955	983
84.365 English Language Acquisition Grant	642	1	0
84.390 Rehabilitation Services - Vocational Rehabilitation Grants to States, Recovery Act	081	11,638	0
84.398 Independent Living State Grants, Recovery Act	081	90	0
84.399 Independent Living Services for Older Individuals Who are Blind, Recovery Act	081	174	0
93.092 Affordable Care Act (ACA) Personal Responsibility Education Program	592	104	100
93.104 Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)	592	2,544	2,108
93.110 Maternal and Child Health Federal Consolidated Programs	001	8	0
93.110 Maternal and Child Health Federal Consolidated Programs	592	169	169
93.150 Projects for Assistance in Transition from Homelessness (PATH)	592	2,570	2,565
93.217 Family Planning Services	001	2	0
93.217 Family Planning Services	592	6,157	4,910
93.243 Substance Abuse and Mental Health Services Projects of Regional and National Significance	001	9	0
93.243 Substance Abuse and Mental Health Services Projects of Regional and National Significance	592	3,261	3,244
93.243 Substance Abuse and Mental Health Services Projects of Regional and National Significance	646	1,843	1,357
93.275 Substance Abuse and Mental Health Services Access to Recovery	001	55	0
93.275 Substance Abuse and Mental Health Services Access to Recovery	646	4,103	120
93.505 Affordable Care Act (ACA) Maternal, Infant and Early Childhood Home Visiting Program	592	2,133	1,785
93.558 Temporary Assistance for Needy Families	001	3,658	0
93.558 Temporary Assistance for Needy Families	347	509,086	158,986
93.566 Refugee and Entrant Assistance State Administered Programs	001	31	31
93.566 Refugee and Entrant Assistance State Administered Programs	408	3,802	3,802
93.575 Child Care and Development Block Grant	001	6,180	6,180
93.575 Child Care and Development Block Grant	408	68,723	68,723

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<u>Department of Human Services (continued)</u>			
93.576 Refugee and Entrant Assistance Discretionary Grants	408	\$ 1,278	\$ 1,278
93.576 Refugee and Entrant Assistance Discretionary Grants	592	23	0
93.584 Refugee and Entrant Assistance Targeted Assistance Grants	408	1,309	1,309
93.596 Child Care Mandatory and Matching Funds of the Child Care and Development Fund	001	15,268	15,268
93.596 Child Care Mandatory and Matching Funds of the Child Care and Development Fund	408	112,903	102,402
93.598 Services to Victims of a Severe Form of Trafficking	001	15	0
93.600 Head Start	001	762	720
93.600 Head Start	408	3,247	2,834
93.602 Assets for Independence Demonstration Program	592	(310)	0
93.616 Mentoring Children of Prisoners	001	69	69
93.616 Mentoring Children of Prisoners	592	66	66
93.667 Social Services Block Grant	001	39,523	4,309
93.667 Social Services Block Grant	408	16,507	0
93.667 Social Services Block Grant	762	19,942	18,147
93.670 Child Abuse and Neglect Discretionary Activities	001	74	63
93.670 Child Abuse and Neglect Discretionary Activities	592	363	353
93.671 Family Violence Prevention and Services / Grants for Battered Women's Shelters Grants to States and Indian Tribes	408	2,911	2,583
93.708 ARRA - Head Start	408	791	300
93.713 ARRA - Child Care and Development Block Grant	408	377	321
93.714 ARRA - Emergency Contingency Fund for Temporary Assistance to Needy Families (TANF) State Program	347	360	0
93.767 Children's Health Insurance Program	142	2,613	0
93.767 Children's Health Insurance Program	365	80	0
93.767 Children's Health Insurance Program	502	3,037	0
93.767 Children's Health Insurance Program	718	2,495	0
93.778 Medical Assistance Program	142	36,368	0
93.778 Medical Assistance Program	365	9,397	0
93.778 Medical Assistance Program	502	41,677	0
93.778 Medical Assistance Program	718	87,511	0
93.926 Healthy Start Initiative	592	1,710	1,555
93.958 Block Grants for Community Mental Health Services	876	12,788	12,142
93.959 Block Grants for Prevention and Treatment of Substance Abuse	013	63,285	59,133
93.975 National All Schedules Prescription Electronic Reporting Grant	592	102	0
93.988 Cooperative Agreements for State Based Diabetes Control Programs and Evaluation of Surveillance Systems	592	(96)	0
93.994 Maternal and Child Health Services Block Grant to the States	872	14,193	11,175
94.003 State Commissions	343	395	214
94.006 AmeriCorps	343	7,724	7,720
94.007 Program Development and Innovation Grants	343	61	61
94.009 Training and Technical Assistance	343	63	63
96.001 Social Security - Disability Insurance	001	815	0
96.001 Social Security - Disability Insurance	081	4,759	0

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<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Department of Human Services (continued)</u>			
96.001 Social Security - Disability Insurance	495	\$ 77,383	\$ 0
96.008 Social Security Work Incentives Planning and Assistance Program	592	100	100
		\$ 4,766,075	\$ 778,700
<u>Department of Insurance</u>			
93.511 Affordable Care Act (ACA) Grants to States for Health Insurance Premium Review	673	\$ 323	\$ 0
93.519 Affordable Care Act (ACA) Consumer Assistance Program Grants	673	389	0
93.525 State Planning and Establishment Grants for the Affordable Care Act (ACA)'s Exchanges	673	1,194	0
93.779 Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	396	3,823	1,174
		\$ 5,729	\$ 1,174
<u>Department of Labor</u>			
17.503 Occupational Safety and Health State Program	724	\$ 1,109	\$ 0
		\$ 1,109	\$ 0
<u>Department of Military Affairs</u>			
12.400 Military Construction, National Guard	333	\$ (7)	\$ 0
12.401 National Guard Military Operations and Maintenance (O&M) Projects	001	342	0
12.401 National Guard Military Operations and Maintenance (O&M) Projects	333	16,542	0
12.404 National Guard Civilian Youth Opportunities	333	7,323	0
12.404 National Guard Civilian Youth Opportunities	1336	142	0
16.XXX Equitable Sharing of Federal Forfeitures	043	60	0
97.036 Disaster Grants Public Assistance (Presidentially Declared Disasters)	001	1,062	0
		\$ 25,464	\$ 0
<u>Department of Healthcare and Family Services</u>			
93.525 State Planning and Establishment Grants for the Affordable Care Act (ACA)'s Exchanges	808	\$ 484	\$ 0
93.563 Child Support Enforcement	001	10,554	0
93.563 Child Support Enforcement	757	130,383	22,641
93.597 Grants to States for Access and Visitation Programs	757	318	293
93.719 ARRA - State Grants to Promote Health Information Technology	808	1,825	0
93.767 Children's Health Insurance Program	001	180,156	0
93.767 Children's Health Insurance Program	136	100	0
93.767 Children's Health Insurance Program	355	15,343	0
93.767 Children's Health Insurance Program	421	32	0
93.767 Children's Health Insurance Program	575	19	0
93.767 Children's Health Insurance Program	720	1,214	0
93.767 Children's Health Insurance Program	793	15,072	0
93.768 Medicaid Infrastructure Grants To Support the Competitive Employment of People with Disabilities	001	20	0
93.768 Medicaid Infrastructure Grants To Support the Competitive Employment of People with Disabilities	808	59	0

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<u>State Grantee/ CFDA# Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Healthcare and Family Services (continued)</u>			
93.777 State Survey and Certification of Health Care Providers and Suppliers	001	\$ 14,558	\$ 0
93.777 State Survey and Certification of Health Care Providers and Suppliers	345	116	0
93.778 Medical Assistance Program	001	3,467,185	0
93.778 Medical Assistance Program	136	105,979	0
93.778 Medical Assistance Program	329	714,958	0
93.778 Medical Assistance Program	344	23,486	0
93.778 Medical Assistance Program	345	216,573	0
93.778 Medical Assistance Program	346	756,847	0
93.778 Medical Assistance Program	355	203,678	56,488
93.778 Medical Assistance Program	397	5,808	0
93.778 Medical Assistance Program	421	54,400	51,343
93.778 Medical Assistance Program	486	6,400	0
93.778 Medical Assistance Program	487	6,400	0
93.778 Medical Assistance Program	503	69,771	0
93.778 Medical Assistance Program	523	65	0
93.778 Medical Assistance Program	575	237	0
93.778 Medical Assistance Program	720	10,338	0
93.778 Medical Assistance Program	728	275,852	0
93.778 Medical Assistance Program	733	93,559	0
93.778 Medical Assistance Program	735	1,000	0
93.778 Medical Assistance Program	793	487,461	0
93.778 Medical Assistance Program	808	4,312	0
93.791 Money Follows the Person Rebalancing Demonstration	001	1,280	0
93.791 Money Follows the Person Rebalancing Demonstration	522	774	0
		\$ 6,876,616	\$ 130,765
<u>Department of Public Health</u>			
10.557 Special Supplemental Nutrition Program for Women, Infants, and Children	063	\$ 45	\$ 0
10.559 Summer Food Service Program for Children	063	159	0
10.560 State Administrative Expenses for Child Nutrition	063	25	0
14.241 Housing Opportunities for Persons with AIDS	063	539	447
17.005 Compensation and Working Conditions	063	127	0
17.005 Compensation and Working Conditions	896	18	0
66.032 State Indoor Radon Grants	063	42	0
66.469 Great Lakes Program	063	221	154
66.469 Great Lakes Program	896	13	0
66.471 State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs	063	108	0
66.472 Beach Monitoring and Notification Program Implementation Grants	063	173	76
66.472 Beach Monitoring and Notification Program Implementation Grants	896	11	0
66.605 Performance Partnership Grants	063	758	0
66.605 Performance Partnership Grants	896	13	0

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<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Department of Public Health (continued)</u>			
66.701 Toxic Substances Compliance Monitoring Cooperative Agreements	063	\$ 82	\$ 0
66.701 Toxic Substances Compliance Monitoring Cooperative Agreements	896	13	0
66.707 TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	063	316	0
66.707 TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	896	51	0
93.048 Special Programs for the Aging Title IV and Title II Discretionary Projects	063	33	30
93.069 Public Health Emergency Preparedness	063	21,705	13,679
93.069 Public Health Emergency Preparedness	896	556	0
93.070 Environmental Public Health and Emergency Response	063	861	546
93.070 Environmental Public Health and Emergency Response	896	43	0
93.089 Emergency System for Advance Registration of Volunteer Health Professionals	063	58	58
93.103 Food and Drug Administration Research	063	151	0
93.103 Food and Drug Administration Research	896	14	0
93.110 Maternal and Child Health Federal Consolidated Programs	063	76	61
93.116 Project Grants and Cooperative Agreements for Tuberculosis Control Programs	063	1,160	98
93.116 Project Grants and Cooperative Agreements for Tuberculosis Control Programs	896	145	0
93.130 Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices	063	264	108
93.130 Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices	896	36	0
93.136 Injury Prevention and Control Research and State and Community Based Programs	063	1,549	1,486
93.136 Injury Prevention and Control Research and State and Community Based Programs	896	8	0
93.161 Health Program for Toxic Substances and Disease Registry	063	85	14
93.161 Health Program for Toxic Substances and Disease Registry	896	12	0
93.165 Grants to States for Loan Repayment Program	063	300	300
93.184 Disabilities Prevention	063	118	21
93.184 Disabilities Prevention	896	18	0
93.197 Childhood Lead Poisoning Prevention Projects State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	063	(1)	0
93.240 State Capacity Building	063	340	0
93.240 State Capacity Building	896	67	0
93.241 State Rural Hospital Flexibility Program	063	707	707
93.268 Immunization Grants	063	110,573	1,221
93.268 Immunization Grants	896	476	0
93.270 Adult Viral Hepatitis Prevention and Control	063	107	0
93.270 Adult Viral Hepatitis Prevention and Control	896	15	0
93.283 Centers for Disease Control and Prevention - Investigations and Technical Assistance	063	11,399	7,323

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<u>State Grantee/ CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Public Health (continued)</u>				
93.283	Centers for Disease Control and Prevention - Investigations and Technical Assistance	896	\$ 723	\$ 0
93.296	State Partnership Grant Program to Improve Minority Health	063	155	141
93.301	Small Rural Hospital Improvement Grant Program	063	501	501
93.402	ARRA - State Loan Repayment Program	063	152	152
93.414	ARRA - State Primary Care Offices	063	151	0
93.414	ARRA - State Primary Care Offices	896	39	0
93.507	Strengthening Public Health Infrastructure for Improved Health Outcomes	063	193	0
93.507	Strengthening Public Health Infrastructure for Improved Health Outcomes	896	2	0
93.520	Centers for Disease Control - Affordable Care Act (ACA) Communities Putting Prevention to Work	063	67	67
93.521	Affordable Care Act (ACA) Building Epidemiology, Laboratory and Health Information Systems	063	844	258
93.521	Affordable Care Act (ACA) Building Epidemiology, Laboratory and Health Information Systems	896	76	0
93.531	Community Transformation Grants and National Dissemination and Support for Community Transformation Grants	063	122	29
93.531	Community Transformation Grants and National Dissemination and Support for Community Transformation Grants	896	19	0
93.544	The Patient Protection and ACA Authorizes Coordinated Chronic Disease Prevention and Health Promotion Program	063	172	10
93.544	The Patient Protection and ACA Authorizes Coordinated Chronic Disease Prevention and Health Promotion Program	896	27	0
93.566	Refugee and Entrant Assistance State Administered Programs	063	2,222	0
93.576	Refugee and Entrant Assistance Discretionary Grants	063	107	106
93.712	ARRA - Immunization	063	90	84
93.717	ARRA - Preventing Healthcare Associated Infections	063	318	295
93.720	ARRA - Survey and Certification Ambulatory Surgical Center Healthcare - Associated Infections (ASC-HAI) Prevention Initiative	063	1	0
93.723	ARRA - Prevention and Wellness-State, Territories and Pacific Islands	063	1,626	1,441
93.723	ARRA - Prevention and Wellness-State, Territories and Pacific Islands	896	13	0
93.725	ARRA - Communities Putting Prevention to Work: Chronic Disease Self-Management Program	063	421	330
93.725	ARRA - Communities Putting Prevention to Work: Chronic Disease Self-Management Program	896	6	0
93.777	State Survey and Certification of Health Care Providers and Suppliers	063	13,873	345
93.777	State Survey and Certification of Health Care Providers and Suppliers	896	2,586	0
93.778	Medical Assistance Program	654	456	0
93.889	National Bioterrorism Hospital Preparedness Program	063	12,103	10,542
93.889	National Bioterrorism Hospital Preparedness Program	896	108	0
93.913	Grants to States for Operation of Offices of Rural Health	063	156	6
93.913	Grants to States for Operation of Offices of Rural Health	896	18	0
93.917	HIV Care Formula Grants	063	43,019	35,382
93.917	HIV Care Formula Grants	896	381	0

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<u>Department of Public Health (continued)</u>			
93.940 HIV Prevention Activities Health Department Based	063	\$ 3,309	\$ 1,612
93.940 HIV Prevention Activities Health Department Based	896	215	0
93.943 Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV) Infection in Selected Population Groups	063	1,310	815
93.943 Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV) Infection in Selected Population Groups	896	29	0
93.944 Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	063	483	70
93.944 Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	896	75	0
93.946 Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs	838	158	0
93.946 Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs	896	35	0
93.977 Preventive Health Services Sexually Transmitted Diseases Control Grants	063	1,479	275
93.977 Preventive Health Services Sexually Transmitted Diseases Control Grants	340	139	0
93.977 Preventive Health Services Sexually Transmitted Diseases Control Grants	896	97	0
93.988 Cooperative Agreements for State Based Diabetes Control Programs and Evaluation of Surveillance Systems	063	47	0
93.991 Preventive Health and Health Services Block Grant	873	1,617	532
93.991 Preventive Health and Health Services Block Grant	896	60	0
93.994 Maternal and Child Health Services Block Grant to the States	872	2,773	2,641
93.994 Maternal and Child Health Services Block Grant to the States	896	29	0
97.067 Homeland Security Grant Program	063	63	0
		\$ 246,254	\$ 81,963
<u>Department of Revenue</u>			
16.XXX Equitable Sharing of Federal Forfeitures	140	\$ 15	\$ 0
20.205 Highway Planning and Construction	012	180	0
		\$ 195	\$ 0
<u>Illinois State Police</u>			
16.554 National Criminal History Improvement Program (NCHIP)	904	\$ 3	\$ 0
16.560 National Institute of Justice Research, Evaluation, and Development Projects Grants	904	266	0
16.588 ARRA - Violence Against Women Formula Grants	904	370	0
16.607 Bulletproof Vest Partnership Program	904	16	0
16.710 Public Safety Partnership and Community Policing Grants	904	112	0
16.738 Edward Byrne Memorial Justice Assistance Grant Program	904	639	0
16.741 Forensic DNA Backlog Reduction Program	904	3,127	0
16.742 Paul Coverdell Forensic Sciences Improvement Grant Program	904	64	0
16.803 Edward Bryne Memorial Justice Assistant Grant (JAG) Program/Grants to States and Territories, Recovery Act	904	214	0

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<u>Illinois State Police (continued)</u>			
16.813 NCIS Act Record Improvement Proram	904	\$ 347	\$ 0
93.775 State Medicaid Fraud Control Units	904	6,488	0
97.036 Disaster Grants Public Assistance (Presidentially Declared Disasters)	001	176	0
97.067 Homeland Security Grant Program	904	3,668	0
		\$ 15,490	\$ 0
<u>Department of Transportation</u>			
20.106 Airport Improvement Program	011	\$ 286	\$ 0
20.106 ARRA - Airport Improvement Program	011	8	0
20.106 Airport Improvement Program	095	77,544	36,808
20.106 ARRA - Airport Improvement Program	095	(271)	0
20.205 Highway Planning and Construction	011	1,415,807	219,122
20.205 ARRA - Highway Planning and Construction	011	75,337	38,734
20.205 Highway Planning and Construction	902	5	5
20.218 National Motor Carrier Safety	011	11,857	0
20.219 Recreational Trails Program	011	891	0
20.314 Railroad Development	265	457	0
20.317 Capital Assistance to States - Intercity Passenger Rail Service	433	952	0
20.317 Capital Assistance to States - Intercity Passenger Rail Service	554	(48)	0
20.319 ARRA - High-Speed Rail Corridors and Intercity Passenger Rail Service	433	132,882	0
Capital Assistance Grants			
20.319 High-Speed Rail Corridors and Intercity Passenger Rail Service	554	(7,247)	0
Capital Assistance Grants			
20.500 Federal Transit Capital Investment Grants	853	3,404	3,404
20.505 Federal Transit Metropolitan Planning Grants	011	4,183	0
20.505 Federal Transit Metropolitan Planning Grants	853	654	338
20.509 Formula Grants for Other Than Urbanized Areas	001	821	0
20.509 Formula Grants for Other Than Urbanized Areas	853	13,830	12,359
20.509 ARRA - Formula Grants for Other Than Urbanized Areas	853	5,027	5,001
20.513 Capital Assistance Program for Elderly Persons and Persons with Disabilities	001	341	0
20.513 Capital Assistance Program for Elderly Persons and Persons with Disabilities	853	4,848	2,726
20.514 Public Transportation Research	853	113	113
20.516 Job Access Reverse Commute	853	971	788
20.521 New Freedom Program	853	1,129	1,004
20.523 Capital Assistance Program for Reducing Energy Consumption and Greenhouse Gas Emissions	853	0	0
20.523 ARRA - Capital Assistance Program for Reducing Energy Consumption and Greenhouse Gas Emissions	853	20	0
20.600 State and Community Highway Safety	011	13,444	5,797
20.601 Alcohol Impaired Driving Countermeasures Incentive Grants I	011	6,149	5,189
20.602 Occupant Protection Incentive Grants	011	4,050	268
20.610 State Traffic Safety Information System Improvements Grants	011	667	0
20.611 Incentive Grant Program to Prohibit Racial Profiling	011	269	130
20.612 Incentive Grant Program to Increase Motorcyclist Safety	011	324	0

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<u>Department of Transportation (continued)</u>			
20.613 Child Safety and Child Booster Seats Incentive Grants	011	\$ 1,055	\$ 236
20.614 National Highway Transportation Safety Administration (NHTSA) Discretionary Safety Grants	011	239	0
20.932 ARRA - Surface Transportation Discretionary Grants for Capital Investment	011	37,678	259
20.933 National Infrastructure Investments	011	1,082	0
97.036 Disaster Grants Public Assistance (Presidentially Declared Disasters)	011	4,375	0
97.067 Homeland Security Grant Program	011	723	0
		\$ 1,813,856	\$ 332,281
<u>Department of Veterans' Affairs</u>			
12.xxx Troops-to-Teachers/Spouses-to-Teachers	897	\$ 182	\$ 0
14.235 Supportive Housing Program	897	115	0
64.014 Veterans State Domiciliary Care	273	120	0
64.014 Veterans State Domiciliary Care	619	258	0
64.015 Veterans State Nursing Home Care	272	6,779	0
64.015 Veterans State Nursing Home Care	273	1,842	0
64.015 Veterans State Nursing Home Care	619	12,557	0
64.015 Veterans State Nursing Home Care	980	10,602	0
64.124 All Volunteer Force Educational Assistance	447	1,123	0
		\$ 33,578	\$ 0
<u>Illinois Arts Council and Foundation</u>			
45.024 Promotion of the Arts Grants to Organizations and Individuals	657	\$ 96	\$ 56
45.025 Promotion of the Arts Partnership Agreements	657	1,053	1,053
		\$ 1,149	\$ 1,109
<u>Capital Development Board</u>			
12.400 Military Construction, National Guard	617	\$ 15,128	\$ 0
12.401 ARRA - National Guard Military Operations and Maintenance (O&M) Projects	617	293	0
20.205 Highway Planning and Construction	617	1,279	0
64.005 ARRA - Grants to States for Construction of State Home Facilities	617	163	0
81.087 Renewable Energy Research and Development	617	76	0
81.128 ARRA - Energy Efficiency and Conservation Block Grant Program (EECBG)	617	6,836	0
		\$ 23,775	\$ 0
<u>Illinois Commerce Commission</u>			
20.313 Railroad Research and Development	379	\$ 403	\$ 403
20.700 Pipeline Safety Program Base Grants	059	1,446	0
81.122 ARRA - Electricity Delivery and Energy Reliability, Research, Development and Analysis	379	341	0
		\$ 2,190	\$ 403
<u>Deaf and Hard of Hearing Commission</u>			
84.027 Special Education - Grants to States	405	\$ 28	\$ 0
		\$ 28	\$ 0
<u>Court of Claims</u>			
16.576 Crime Victim Compensation	434	\$ 196	\$ 0
16.576 Crime Victim Compensation	687	1,127	0
		\$ 1,323	\$ 0

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<u>Environmental Protection Agency</u>			
12.113 State Memorandum of Agreement Program for the Reimbursement of Technical Services	065	\$ 869	\$ 0
15.xxx State Memorandum Agreement - Crab Orchard	065	48	0
20.205 Highway Planning and Construction	065	1,481	0
66.034 Surveys, Studies, Research, Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act	065	545	0
66.039 National Clean Diesel Funding Assistance Program	065	367	0
66.040 State Clean Diesel Grant Program	065	662	0
66.312 State Environmental Justice Cooperative Agreement Program	065	53	0
66.419 Water Pollution Control State, Interstate, and Tribal Program Support	065	480	161
66.454 Water Quality Management Planning	065	628	0
66.454 ARRA - Water Quality Management Planning	065	277	110
66.458 Capitalization Grants for Clean Water State Revolving Funds	270	94	94
66.458 ARRA - Capitalization Grants for Clean Water State Revolving Funds	270	85	85
66.460 Nonpoint Source Implementation Grants	065	8,938	5,283
66.468 Capitalization Grants for Drinking Water State Revolving Funds	270	64,759	63,165
66.469 Great Lakes Program	065	24	0
66.471 State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs	065	21	21
66.474 Water Protection Grants to the States	065	37	33
66.605 Performance Partnership Grants	065	19,573	39
66.608 Environmental Information Exchange Network Grant Program and Related Assistance	065	44	44
66.802 Superfund State, Political Subdivision, and Indian Tribe Site Specific Cooperative Agreements	065	3,163	0
66.805 Leaking Underground Storage Tank Trust Fund Corrective Action Program	065	2,701	0
66.805 ARRA - Leaking Underground Storage Tank Trust Fund Corrective Action Program	214	2,967	0
66.809 Superfund State and Indian Tribe Core Program Cooperative Agreements	065	(100)	0
66.813 Alternative or Innovative Treatment Technology Research, Demonstration, Training, and Hazardous Substance Research Grants	065	14	0
66.817 State and Tribal Response Program Grants	214	1,074	0
66.818 Brownfields Assessment and Cleanup Cooperative Agreements	214	1,136	1,044
97.091 Homeland Security Biowatch Program	065	2,520	0
		\$ 112,460	\$ 70,079
<u>Historic Preservation Agency</u>			
15.904 Historic Preservation Fund Grants In Aid	538	\$ 1,198	\$ 177
		\$ 1,198	\$ 177
<u>Illinois Criminal Justice Information Authority</u>			
16.017 Sexual Assault Services Formula Program	488	\$ 258	\$ 206
16.523 Juvenile Accountability Block Grants	581	1,372	1,208
16.540 Juvenile Justice and Delinquency Prevention Allocation to States	488	45	0
16.550 State Justice Statistics Program for Statistical Analysis Centers	488	72	0
16.554 National Criminal History Improvement Program (NCHIP)	488	24	13

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<u>Illinois Criminal Justice Information Authority (continued)</u>			
16.575 Crime Victim Assistance	488	\$ 17,575	\$ 15,750
16.588 Violence Against Women Formula Grants	488	5,393	4,271
16.588 ARRA - Violence Against Women Formula Grants	488	1,466	1,466
16.593 Residential Substance Abuse Treatment for State Prisoners	488	131	19
16.609 Project Safe Neighborhoods	488	1	1
16.738 Edward Byrne Memorial Justice Assistance Grant Program	488	8,107	5,959
16.741 Forensic DNA Backlog Reduction Program	488	304	304
16.742 Paul Coverdell Forensic Sciences Improvement Grant Program	488	705	126
16.803 Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories, Recovery Act	488	6,565	6,109
16.813 NCIS Act Record Improvement Program	488	173	0
		\$ 42,191	\$ 35,432
<u>Illinois Council on Developmental Disabilities</u>			
93.630 Developmental Disabilities Basic Support and Advocacy Grants	131	\$ 2,317	\$ 1,026
		\$ 2,317	\$ 1,026
<u>Illinois Violence Prevention Authority</u>			
16.590 Grants to Encourage Arrest Policies and Enforcement of Protections Orders Program	318	\$ 15	\$ 0
		\$ 15	\$ 0
<u>Illinois Law Enforcement and Training Standards Board</u>			
97.067 Homeland Security Grant Program	923	\$ 425	\$ 0
		\$ 425	\$ 0
<u>State Board of Education</u>			
10.553 School Breakfast Program	410	\$ 110,270	\$ 110,270
10.555 National School Lunch Program	410	435,501	435,337
10.556 Special Milk Program for Children	410	2,679	2,679
10.558 Child and Adult Care Food Program	144	107	0
10.558 Child and Adult Care Food Program	410	130,737	129,259
10.559 Summer Food Service Program for Children	144	26	0
10.559 Summer Food Service Program for Children	410	10,276	9,944
10.560 State Administrative Expenses for Child Nutrition	144	610	0
10.560 State Administrative Expenses for Child Nutrition	410	5,837	325
10.574 Team Nutrition Grants	410	204	204
10.579 Child Nutrition Discretionary Grants Limited Availability	410	3	0
10.582 Fresh Fruit and Vegetable Program	410	3,769	3,769
84.010 Title I Grants to Local Educational Agencies	144	552	0
84.010 Title I Grants to Local Educational Agencies	561	532,340	509,615
84.011 Migrant Education State Grant Program	561	1,889	1,803
84.013 Title I State Agency Program for Neglected and Delinquent Children	144	3	0
84.013 Title I State Agency Program for Neglected and Delinquent Children	561	(595)	0
84.027 Special Education - Grants to States	144	836	0
84.027 Special Education - Grants to States	561	525,731	525,731
84.048 Career and Technical Education-Basic Grants to States	144	48	0
84.048 Career and Technical Education-Basic Grants to States	561	18,855	18,855
84.144 Migrant Education Coordination Program	561	29	29
84.173 Special Education - Preschool Grants	144	35	0

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<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>State Board of Education (continued)</u>			
84.173 Special Education - Preschool Grants	561	\$ 15,286	\$ 15,286
84.184 Safe and Drug-Free Schools and Communities National Programs	561	241	0
84.186 Safe and Drug-Free Schools and Communities State Grants	561	281	137
84.196 Education for Homeless Children and Youth	144	8	0
84.196 Education for Homeless Children and Youth	561	2,324	2,014
84.213 Even Start State Educational Agencies	561	292	292
84.215 Fund for the Improvement of Education	561	(11)	0
84.276 Goals 2000 - State and Local Education Systemic Improvement Grants	561	(45)	0
84.282 Charter Schools	144	1	0
84.282 Charter Schools	561	2,329	2,329
84.287 Twenty-First Century Community Learning Centers	144	55	0
84.287 Twenty-First Century Community Learning Centers	561	31,409	31,409
84.298 State Grants for Innovative Programs	561	(24)	0
84.318 Education Technology State Grants	144	1	0
84.318 Education Technology State Grants	561	1,820	1,820
84.323 Special Education State Personnel Development	144	13	0
84.323 Special Education State Personnel Development	561	1,360	1,164
84.326 Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	561	245	245
84.330 Advanced Placement Program	561	1,875	1,875
84.332 Comprehensive School Reform Demonstration	561	(13)	0
84.348 Title I Accountability	561	(84)	0
84.357 Reading First State Grants	561	(248)	0
84.358 Rural Education	144	2	0
84.358 Rural Education	561	1,107	1,107
84.365 English Language Acquisition Grants	144	53	0
84.365 English Language Acquisition Grants	561	16,279	15,396
84.366 Mathematics and Science Partnerships	144	24	0
84.366 Mathematics and Science Partnerships	561	4,373	4,252
84.367 Improving Teacher Quality State Grants	144	70	0
84.367 Improving Teacher Quality State Grants	561	76,635	76,192
84.368 Grants for Enhanced Assessment Instruments	561	128	0
84.369 Grants for State Assessments and Related Activities	561	14,592	0
84.371 Striving Readers	144	49	0
84.371 Striving Readers	561	216	98
84.372 Statewide Data Systems	144	284	0
84.372 Statewide Data Systems	561	1,069	0
84.377 School Improvement Grants	144	57	0
84.377 School Improvement Grants	561	772	0
84.384 Statewide Data Systems, Recovery Act	561	3,796	0
84.386 Education Technology State Grants, Recovery Act	561	7,504	7,108
84.387 Education for Homeless Children and Youth, Recovery Act	561	234	234
84.388 School Improvement Grants, Recovery Act	561	24,367	24,367
84.389 Title I Grants to Local Educational Agencies, Recovery Act	561	71,834	71,834
84.391 Special Education - Grants to States, Recovery Act	561	94,429	94,429
84.392 Special Education - Preschool Grants, Recovery Act	561	4,329	4,329

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2012

<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>State Board of Education (continued)</u>			
84.410 Education Jobs Fund, Recovery Act	857	\$ 114,857	\$ 114,857
84.413 Race to the Top, Recovery Act	561	2,284	0
93.938 Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	144	12	0
93.938 Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	560	260	0
94.004 Learn and Serve America School and Community Based Programs	144	11	0
94.004 Learn and Serve America School and Community Based Programs	560	269	216
		\$ 2,276,753	\$ 2,218,810
<u>State Board of Elections</u>			
39.011 Election Reform Payments	001	\$ 60	\$ 0
39.011 Election Reform Payments	206	1,420	1,233
90.400 Help America Vote College Program	647	268	0
90.401 Help America Vote Act Requirements Payments	001	505	0
90.401 Help America Vote Act Requirements Payments	206	3,721	3,435
93.617 Voting Access for Individuals with Disabilities Grants to States	206	134	134
		\$ 6,108	\$ 4,802
<u>Illinois Emergency Management Agency</u>			
11.555 Public Safety Interoperable Communications Grant Program	497	\$ 2,241	\$ 2,231
20.703 Interagency Hazardous Materials Public Sector Training and Planning Grants	497	592	541
66.032 State Indoor Radon Grants	191	275	223
81.106 Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: States and Tribal Concerns, Proposed Solutions	067	14	0
97.008 Urban Areas Security Initiative	497	1,128	1,126
97.029 Flood Mitigation Assistance	484	42	42
97.036 Disaster Grants Public Assistance (Presidentially Declared Disasters)	001	65	0
97.036 Disaster Grants Public Assistance (Presidentially Declared Disasters)	491	51,451	51,346
97.039 Hazard Mitigation Grant	491	1,832	1,830
97.042 Emergency Management Performance Grants	497	11,496	4,938
97.042 Emergency Management Performance Grants	526	1,251	45
97.047 Pre-Disaster Mitigation	484	1,383	1,383
97.052 Emergency Operations Centers	497	332	332
97.055 Interoperable Emergency Communications	497	933	933
97.067 Homeland Security Grant Program	497	39,638	38,118
97.075 Rail and Transit Security Grant Program	497	13,965	13,965
97.078 Buffer Zone Protection Program (BZPP)	497	1,371	1,371

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2012

<u>State Grantee/</u> <u>CFDA# Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Illinois Emergency Management Agency (continued)</u>			
97.082 Earthquake Consortium	497	\$ 27	\$ 0
97.111 Regional Catastrophic Preparedness Grant Program (RCPGP)	497	2,325	2,325
		<u>\$ 130,361</u>	<u>\$ 120,749</u>
<u>Office of the State Fire Marshal</u>			
66.804 Underground Storage Tank Prevention, Detection and Compliance Program	580	\$ 773	\$ 0
97.036 Disaster Grants Public Assistance (Presidentially Declared Disasters)	047	6	0
		<u>\$ 779</u>	<u>\$ 0</u>
<u>Board of Higher Education</u>			
84.367 Improving Teacher Quality State Grants	983	\$ 2,853	\$ 2,846
84.372 Statewide Data Systems	736	114	0
84.384 Statewide Data Systems, Recovery Act	736	80	0
		<u>\$ 3,047</u>	<u>\$ 2,846</u>
<u>Illinois Community College Board</u>			
17.258 WIA Adult Program	339	\$ 113	\$ 0
17.259 WIA Youth Activities	339	122	0
17.260 WIA Dislocated Workers	339	167	0
17.267 Incentive Grants WIA Section 503	339	477	0
20.205 Highway Planning and Construction	339	718	0
81.042 Weatherization Assistance for Low-Income Persons	339	76	0
84.002 Adult Education - Basic Grants to States	692	20,805	19,523
84.048 Career and Technical Education - Basic Grants to States	772	16,702	0
84.243 Tech-Prep Education	772	770	0
84.384 Statewide Data Systems, Recovery Act	339	96	0
		<u>\$ 40,046</u>	<u>\$ 19,523</u>
<u>Illinois Student Assistance Commission</u>			
16.816 John R. Justice Prosecutors and Defenders Incentive Act	701	\$ 86	\$ 0
84.032G Federal Family Education Loan Program	663	203,805	0
84.032G Federal Family Education Loan Program	664	13,526	0
84.069 Leveraging Educational Assistance Partnership	701	273	0
84.176 Paul Douglas Program	092	0	0
84.185 Byrd Honors Scholarships	092	1,010	0
84.378 College Access Challenge Grant Program	701	4,535	0
		<u>\$ 223,235</u>	<u>\$ 0</u>
<u>Illinois Mathematics and Science Academy</u>			
17.267 Incentive Grants WIA Section 503	359	\$ 31	\$ 0
84.287 Twenty-First Century Community Learning Centers	359	117	0
		<u>\$ 148</u>	<u>\$ 0</u>
Total Expenditures		<u><u>\$ 22,932,879</u></u>	<u><u>\$ 4,425,281</u></u>