

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2013

<u>State Grantee/</u> <u>CFDA# Federal Program</u>	<u>Expenditures</u> <u>Fund (in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Supreme Court</u>		
16.738 Edward Byrne Memorial Justice Assistance Grant Program	269 \$ 62	\$ 0
93.586 State Court Improvement Program	269 952	573
97.078 Buffer Zone Protection Program (BZPP)	269 195	0
	\$ 1,209	\$ 573
<u>Office of the State Appellate Defender</u>		
16.738 Edward Byrne Memorial Justice Assistance Grant Program	117 \$ 139	\$ 0
	\$ 139	\$ 0
<u>State's Attorneys Appellate Prosecutor</u>		
16.590 Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program		
16.738 Edward Byrne Memorial Justice Assistance Grant Program	090 \$ 502	\$ 0
16.803 Edward Byrne Memorial Justice Assistance Grant Program/Grants to States and Territories, Recovery Act	090 218	0
	\$ 720	\$ 0
<u>Office of the Lieutenant Governor</u>		
15.614 Coastal Wetlands Planning, Protection and Restoration Act	811 \$ 12	\$ 0
15.631 Partners for Fish and Wildlife	811 9	0
	\$ 21	\$ 0
<u>Office of the Attorney General</u>		
16.543 Missing Children's Assistance	988 \$ 650	\$ 0
16.575 Crime Victim Assistance	988 4	
16.588 Violence Against Women Formula Grants	988 126	0
16.740 Statewide Automated Victim Information Notification (SAVIN) Program	988 625	0
16.800 Internet Crimes against Children Task Force (ICAC) Program, Recovery Act	988 86	0
16.922 Equitable Sharing Program	988 148	0
21.000 Mortgage Foreclosure Mitigation Assistance	988 118	0
93.775 State Medicaid Fraud Control Units	988 974	0
	\$ 2,731	\$ 0
<u>Secretary of State</u>		
20.231 Performance and Registration Information Systems Management	483 \$ 6	\$ 0
20.232 Commercial Driver's License Program Improvement Grant	480 20	0
20.232 Commercial Driver's License Program Improvement Grant	483 86	0
20.238 Commercial Drivers License Information System (CDLIS) Modernization Grant	483 4	0
45.310 Grants to States	470 6,342	4,704
45.313 Laura Bush 21st Century Librarian Program	470 317	262
59.XXX IL Public Libraries Access to Small Business	001 14	0
59.XXX IL Public Libraries Access to Small Business	470 2	0
59.XXX IL Public Libraries Access to Small Business	483 43	0
89.003 National Historical Publications and Records Grants	176 55	43
97.067 Homeland Security Grant Program	295 234	0
97.078 Buffer Zone Protection Program (BZPP)	295 262	0
97.089 Driver's License Security Grant Program	480 291	0
	\$ 7,676	\$ 5,009
<u>Department on Aging</u>		
10.555 National School Lunch Program	618 \$ 1,327	\$ 1,327
10.558 Child and Adult Care Food Program	618 285	285
10.560 State Administrative Expenses for Child Nutrition	618 32	0

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<u>Department on Aging (continued)</u>		
17.235 Senior Community Service Employment Program	618 \$ 2,666	\$ 2,566
93.041 Special Programs for the Aging Title VII, Chapter 3 Programs for Prevention of Elder Abuse, Neglect, and Exploitation	618 184	144
93.042 Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals	618 674	469
93.043 Special Programs for the Aging Title III, Part D Disease Prevention and Health Promotion Services	618 1,044	697
93.044 Special Programs for the Aging - Title III, Part B - Grants for Supportive Services and Senior Centers	618 20,205	14,977
93.045 Special Programs for the Aging - Title III, Part C - Nutrition Services	618 27,958	20,729
93.048 Special Programs for the Aging Title IV and Title II Discretionary Projects	618 295	168
93.052 National Family Caregiver Support, Title III, Part E	618 5,058	5,058
93.053 Nutrition Services Incentive Program	618 6,900	6,286
93.071 Medicare Enrollment Assistance Program	618 17	0
93.072 Lifespan Respite Care Program	618 112	54
93.517 Affordable Care Act (ACA) Aging and Disability Resource Center	618 146	146
93.518 Affordable Care Act (ACA) Medicare Improvements for Patients and Providers	618 221	221
93.705 ARRA - Aging Home Delivered Nutrition Services for States	618 1	0
93.779 Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	396 2,446	0
93.779 Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	618 542	0
	\$ 70,113	\$ 53,127
<u>Department of Agriculture</u>		
10.025 Plant and Animal Disease, Pest Control, and Animal Care	826 \$ 641	\$ 107
10.153 Market News	439 4	0
10.156 Federal-State Marketing Improvement Program	826 29	9
10.163 Market Protection and Promotion	826 81	1
10.170 Specialty Crop Block Grant Program - Farm Bill	826 624	429
10.170 Specialty Crop Block Grant Program - Farm Bill	1114 82	0
10.307 Organic Agriculture Research and Extension Initiative	826 7	0
10.475 Cooperative Agreements with States for Intrastate Meat and Poultry Inspection	476 6,451	0
15.250 Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	826 43	0
66.454 Water Quality Management Planning	826 29	0
66.605 Performance Partnership Grants	689 525	0
66.605 Performance Partnership Grants	826 53	0
93.449 Ruminant Feed Ban Support Project	826 289	0
	\$ 8,858	\$ 546
<u>Department of Central Management Services</u>		
11.557 ARRA - Broadband Technology Opportunities Program (BTOP)	312 \$ 30,986	\$ 7,737
81.128 ARRA - Energy Efficiency and Conservation Block Grant Program (EECBG)	303 450	0
	\$ 31,436	\$ 7,737

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<u>Department of Children and Family Services</u>		
93.090 Guardianship Assistance	220 \$ 9,289	\$ 0
93.090 ARRA - Guardianship Assistance	220 240	0
93.243 Substance Abuse and Mental Health Services Projects of Regional and National Significance	566 (2)	0
93.556 Promoting Safe and Stable Families	220 10,005	5,979
93.558 Temporary Assistance for Needy Families	220 68,800	360
93.590 Community Based Child Abuse Prevention Grants	566 1,362	1,211
93.599 Chafee Education and Training Vouchers Program (ETV)	220 3,316	0
93.643 Children's Justice Grants to States	566 625	621
93.645 Stephanie Tubbs Jones Child Welfare Services Program	220 10,161	0
93.648 Child Welfare Research Training or Demonstration	566 360	255
93.652 Adoption Opportunities	566 354	354
93.658 Foster Care - Title IV-E	220 188,753	1,018
93.658 ARRA - Foster Care - Title IV-E	220 148	0
93.659 Adoption Assistance	220 81,795	80
93.659 ARRA - Adoption Assistance	220 436	0
93.669 Child Abuse and Neglect State Grants	566 1,006	875
93.670 Child Abuse and Neglect Discretionary Activities	566 180	1
93.674 Chafee Foster Care Independence Program	220 6,559	0
93.767 Children's Health Insurance Program	220 7	0
93.778 Medical Assistance Program	220 12,758	3
93.917 HIV Care Formula Grants	566 32	0
	\$ 396,184	\$ 10,757
<u>Department of Commerce and Economic Opportunity</u>		
10.446 Rural Community Development Initiative	636 \$ 16	\$ 0
12.002 Procurement Technical Assistance For Business Firms	636 524	366
14.228 Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	875 96,792	90,479
14.231 Emergency Solutions Grant Program	875 6,134	5,820
14.255 Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii, Recovery Act	875 69	0
14.257 Homelessness Prevention and Rapid Re-Housing Program, Recovery Act	875 251	111
14.871 Section 8 Housing Choice Vouchers	851 645	0
17.207 Employment Service/Wagner Peyser Funded Activities	913 617	542
17.245 Trade Adjustment Assistance	913 8,332	6,311
17.258 WIA Adult Program	913 31,343	29,038
17.259 WIA Youth Activities	913 33,775	31,277
17.260 WIA Dislocated Workers	913 1,610	303
17.260 ARRA - WIA Dislocated Workers	913 1,135	1,088
17.261 WIA Pilots, Demonstrations and Research Projects	913 (33)	0
17.267 Incentive Grants WIA Section 503	913 190	190
17.275 ARRA - Program of Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors	913 2,269	2,190
17.277 WIA National Emergency Grants	913 1,367	1,179
17.278 WIA Dislocated Worker Formula Grants	913 56,333	46,737
17.283 Workforce Innovation Fund	913 112	0

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<u>Department of Commerce and Economic Opportunity (continued)</u>		
59.000 Statewide Broadband Infrastructure and Connectivity	636 \$ 946	\$ 0
59.037 Small Business Development Center	636 4,788	2,893
59.061 State Trade and Export Promotion Pilot Grant Program	636 518	0
81.041 State Energy Program	859 1,414	518
81.041 ARRA - State Energy Program	859 1,409	848
81.042 Weatherization Assistance for Low-Income Persons	737 8,023	6,591
81.042 ARRA - Weatherization Assistance for Low-Income Persons	737 17,125	13,415
81.119 State Energy Program Special Projects	820 339	337
81.122 Electricity Delivery and Energy Reliability, Research, Development and Analysis	859 517	237
81.128 ARRA - Energy Efficiency and Conservation Block Grant Program (EECBG)	859 90	0
93.568 Low-Income Home Energy Assistance	870 205,085	200,374
93.569 Community Services Block Grant	871 32,177	30,214
	\$ 513,912	\$ 471,058
<u>Department of Natural Resources</u>		
10.093 Voluntary Public Access and Habitat Incentive Program	894 \$ 86	\$ 86
10.500 Cooperative Extension Service	894 2	2
10.500 Cooperative Extension Service	905 20	0
10.664 Cooperative Forestry Assistance	670 129	0
10.664 Cooperative Forestry Assistance	905 149	0
10.665 Schools and Roads Grants to States	086 254	254
10.675 Urban and Community Forestry Program	905 238	0
10.676 Forest Legacy Program	905 10	0
10.678 Forest Stewardship Program	905 417	0
10.680 Forest Health Protection	905 10	0
10.902 Soil and Water Conservation	894 617	189
10.914 Wildlife Habitat Incentive Program	894 3	0
11.419 Coastal Zone Management Administration Awards	894 315	0
12.112 Payments to States in Lieu of Real Estate Taxes	443 752	752
15.250 Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	765 2,581	0
15.252 Abandoned Mine Land Reclamation (AMLR) Program	257 5,881	0
15.252 Abandoned Mine Land Reclamation (AMLR) Program	991 10,246	0
15.605 Sport Fish Restoration	039 642	0
15.605 Sport Fish Restoration	041 6,217	2,543
15.605 Sport Fish Restoration	894 0	0
15.608 Fish and Wildlife Management Assistance	894 (94)	0
15.611 Wildlife Restoration and Basic Hunter Education	041 5,999	2,746
15.611 Wildlife Restoration and Basic Hunter Education	894 (9)	0
15.614 Coastal Wetlands Planning, Protection and Restoration Act	041 5	0
15.614 Coastal Wetlands Planning, Protection and Restoration Act	894 91	0
15.615 Cooperative Endangered Species Conservation Fund	909 45	24
15.626 Enhanced Hunter Education and Safety Program	041 240	0
15.631 Partners for Fish and Wildlife	894 9	0
15.633 Landowner Incentive	041 (63)	0

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<u>Department of Natural Resources (continued)</u>			
15.634 State Wildlife Grants	041	\$ 1,563	\$ 419
15.634 State Wildlife Grants	391	13	0
15.634 State Wildlife Grants	894	285	285
15.658 Natural Resources Damage Assessment, Restoration and Implementation	909	6	6
15.660 Endangered Species - Candidate Conservation Action Funds	909	11	11
15.662 Great Lakes Restoration	894	4,431	1,732
15.916 Outdoor Recreation Acquisition, Development and Planning	465	750	750
17.600 Mine Health and Safety Grants	765	277	0
20.219 Recreational Trails Program	962	1,604	0
66.433 State Underground Water Source Protection	077	212	0
66.469 Great Lakes Program	894	680	0
97.012 Boating Safety Financial Assistance	039	2,519	0
97.023 Community Assistance Program State Support Services Element (CAP-SSSE)	855	339	0
97.036 Disaster Grants Public Assistance (Presidentially Declared Disasters)	894	59	0
97.036 Disaster Grants Public Assistance (Presidentially Declared Disasters)	953	6	0
97.041 National Dam Safety Program	855	164	0
97.045 Cooperating Technical Partners	894	284	267
97.056 Port Security Grant Program	894	591	0
		\$ 48,586	\$ 10,066
<u>Juvenile Justice</u>			
10.553 School Breakfast Program	523	\$ 709	\$ 0
10.555 National School Lunch Program	523	1,258	0
16.523 Juvenile Accountability Block Grants	523	155	0
16.540 Juvenile Justice and Delinquency Prevention Allocation to States	523	170	0
16.593 Residential Substance Abuse Treatment for State Prisoners	523	392	0
16.738 Edward Byrne Memorial Justice Assistance Grant Program	523	267	0
16.803 Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories, Recovery Act	523	1,316	0
16.812 Second Chance Act Prisoner Reentry Initiative	523	79	0
84.013 Title I State Agency Program for Neglected and Delinquent Children and Youth	523	1,322	0
84.027 Special Education - Grants to States	523	504	0
84.367 Improving Teacher Quality State Grants	523	19	0
		\$ 6,191	\$ 0
<u>Department of Corrections</u>			
16.202 Prisoner Reentry Initiative Demonstration (Offender Reentry)	523	\$ (342)	\$ 0
16.540 Juvenile Justice and Delinquency Prevention Allocation to States	523	170	0
16.575 Crime Victim Assistance	523	60	0
16.588 Violence Against Women Formula Grants	523	69	0
16.593 Residential Substance Abuse Treatment for State Prisoners	523	101	0
16.606 State Criminal Alien Assistance Program	523	5,700	0
16.609 Project Safe Neighborhoods	523	110	0
16.710 Public Safety Partnership and Community Policing Grants	523	8	0
16.738 Edward Byrne Memorial Justice Assistance Grant Program	523	441	0

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<u>Department of Corrections (continued)</u>		
16.744 Anti-Gang Initiative	523 \$ 5	\$ 0
16.812 Second Chance Act Prisoner Reentry Initiative	523 150	0
84.002 Adult Education - Basic Grants to States	523 365	0
84.013 Title I State Agency Program for Neglected and Delinquent Children and Youth	523 24	0
84.048 Career and Technical Education-Basic Grants to States	523 99	0
	\$ 6,960	\$ 0
<u>Department of Employment Security</u>		
17.002 Labor Force Statistics	052 \$ 3,214	\$ 0
17.207 Employment Service/Wagner-Peyser Funded Activities	052 35,845	0
17.225 Unemployment Insurance	052 200,191	0
17.225 Unemployment Insurance	1136 8,294	0
17.225 Unemployment Insurance	1138 3,685,784	0
17.261 WIA Pilots, Demonstrations and Research Projects	052 38	0
17.271 Work Opportunity Tax Credit (WOTC) Program	052 558	0
17.273 Temporary Labor Certification for Foreign Workers	052 566	0
17.280 Workforce Investment Act (WIA) Dislocated Worker National Reserve Demonstration Grants	052 116	0
17.283 Workforce Innovation Fund	052 79	0
17.801 Disabled Veterans' Outreach Program (DVOP)	052 4,702	0
17.804 Local Veterans' Employment Representative Program	052 2,619	0
	\$ 3,942,006	\$ 0
<u>Department of Human Rights</u>		
14.401 Fair Housing Assistance Program State and Local	607 \$ 819	\$ 0
30.002 Employment Discrimination State and Local Fair Employment Practices Agency Contracts	607 1,510	0
	\$ 2,329	\$ 0
<u>Department of Human Services</u>		
10.551 ARRA - Supplemental Nutrition Assistance Program	408 \$ 1	\$ 0
10.551 Supplemental Nutrition Assistance Program	1245 3,348,324	0
10.553 School Breakfast Program	001 13	0
10.553 School Breakfast Program	798 65	0
10.555 National School Lunch Program	001 20	0
10.555 National School Lunch Program	798 134	0
10.557 Special Supplemental Nutrition Program for Women, Infants, and Children	700 222,900	214,683
10.561 State Administrative Matching Grants for Supplemental Nutrition Assistance Program	001 79,598	6
10.561 State Administrative Matching Grants for Supplemental Nutrition Assistance Program	408 16,194	869
10.561 ARRA - State Administrative Matching Grants for Supplemental Nutrition Assistance Program	408 18	0
10.565 Commodity Supplemental Food Program	001 30	0
10.565 Commodity Supplemental Food Program	700 6,111	6,009
10.568 Emergency Food Assistance Program (Administrative Costs)	001 49	0
10.568 Emergency Food Assistance Program (Administrative Costs)	408 2,214	2,064
10.569 Emergency Food Assistance Program (Food Commodities)	1245 23,861	23,861
10.572 WIC Farmers' Market Nutrition Program (FMNP)	001 88	88

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<u>Department of Human Services (continued)</u>		
10.572 WIC Farmers' Market Nutrition Program (FMNP)	700 \$ 258	\$ 35
10.574 Team Nutrition Grants	798 1	0
10.576 Senior Farmers Market Nutrition Program	001 19	0
10.576 Senior Farmers Market Nutrition Program	700 663	0
10.578 ARRA - WIC Grants to States	700 2,150	0
10.580 Supplemental Nutrition Assistance Program, Process and Technology Improvement Grants	408 52	0
10.582 Fresh Fruit and Vegetable Program	798 4	0
11.552 Technology Opportunities Program	592 (2)	0
14.218 Community Development Block Grants/Entitlement Grants	592 (121)	0
14.235 Supportive Housing Program	408 47	0
14.235 Supportive Housing Program	592 (14)	0
16.202 Prisoner Reentry Initiative Demonstration (Offender Reentry)	592 (1)	0
16.523 Juvenile Accountability Block Grants	592 84	0
16.529 Education, Training, and Enhanced Services to End Violence Against and Abuse of Women with Disabilities	592 121	121
16.540 Juvenile Justice and Delinquency Prevention Allocation to States	001 19	0
16.540 Juvenile Justice and Delinquency Prevention Allocation to States	911 1,382	1,382
16.548 Title V Delinquency Prevention Program	911 19	18
16.580 Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	592 186	0
16.727 Enforcing Underage Drinking Laws Program	592 3	0
16.727 Enforcing Underage Drinking Laws Program	646 494	236
16.727 Enforcing Underage Drinking Laws Program	911 146	0
16.754 Harold Rogers Prescription Drug Monitoring Program	592 346	0
16.803 Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories, Recovery Act	592 334	0
16.812 Second Chance Act Prisoner Reentry Initiative	911 231	231
84.027 Special Education - Grants to States	592 8	0
84.027 Special Education - Grants to States	798 187	0
84.027 Special Education - Grants to States	1139 54	0
84.048 Career and Technical Education-Basic Grants to States	1139 176	0
84.126 Rehabilitation Services - Vocational Rehabilitation Grants to States	081 107,444	20,819
84.128 Rehabilitation Services Service Projects	001 18	0
84.128 Rehabilitation Services Service Projects	081 161	0
84.128 Rehabilitation Services Service Projects	592 51	0
84.161 Rehabilitation Services Client Assistance Program	081 53	0
84.169 Independent Living State Grants	081 561	0
84.173 Special Education - Preschool Grants	798 56	0
84.173 Special Education - Preschool Grants	1139 37	0
84.177 Rehabilitation Services Independent Living Services for Older Individuals Who are Blind	001 135	0
84.177 Rehabilitation Services Independent Living Services for Older Individuals Who are Blind	081 1,194	0
84.181 Special Education Grants for Infants and Families	502 17,471	8,877

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<u>Department of Human Services (continued)</u>				
84.184	Safe and Drug-Free Schools and Communities National Programs	408	\$ 50	\$ 0
84.187	Supported Employment Services for Individuals with Significant Disabilities	081	867	0
84.215	Fund for the Improvement of Education	592	10	0
84.224	Assistive Technology	081	633	0
84.265	Rehabilitation Training State Vocational Rehabilitation Unit In-Service Training	001	11	0
84.265	Rehabilitation Training State Vocational Rehabilitation Unit In-Service Training	081	146	0
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	394	2,513	144
84.365	English Language Acquisition Grant	642	14	0
84.367	Improving Teacher Quality State Grants	798	9	0
84.390	Rehabilitation Services - Vocational Rehabilitation Grants to States, Recovery Act	081	5	0
84.398	Independent Living State Grants, Recovery Act	081	(10)	0
84.412	Race to the Top - Early Learning Challenge, Recovery Act	408	89	0
93.075	Systems Interoperability Health and Human Services	592	215	0
93.092	Affordable Care Act (ACA) Personal Responsibility Education Program	592	2,407	2,407
93.104	Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED)	001	96	0
93.104	Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances	592	5,523	0
93.110	Maternal and Child Health Federal Consolidated Programs	592	127	127
93.119	Grants for Technical Assistance Activities Related to the Block Grant for Community Mental Health Services- Technical Assistance Centers for Evaluation	592	72	0
93.136	Injury Prevention and Control Research and State and Community Based Programs	592	9	0
93.150	Projects for Assistance in Transition from Homelessness (PATH)	592	2,338	0
93.211	Telehealth Programs	592	(59)	0
93.217	Family Planning Services	001	468	0
93.217	Family Planning Services	592	5,812	4,878
93.234	Traumatic Brain Injury State Demonstration Grant Program	592	2	0
93.235	Affordable Care Act (ACA) Abstinence Education Program	001	1,033	0
93.239	Policy Research and Evaluation Grants	347	360	0
93.242	Mental Health Research Grants	592	19	0
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	001	51	0
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	592	3,035	2,960
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	646	2,339	1,891
93.275	Substance Abuse and Mental Health Services Access to Recovery	001	75	0
93.275	Substance Abuse and Mental Health Services Access to Recovery	646	3,154	0
93.283	Centers for Disease Control and Prevention - Investigations and Technical Assistance	592	279	0

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<u>Department of Human Services (continued)</u>			
93.505	Affordable Care Act (ACA) Maternal, Infant and Early Childhood Home Visiting Program	408 \$ 7,226	\$ 6,760
93.505	Affordable Care Act (ACA) Maternal, Infant and Early Childhood Home Visiting Program	592 668	571
93.558	Temporary Assistance for Needy Families	001 30,655	679
93.558	Temporary Assistance for Needy Families	347 514,144	150,213
93.566	Refugee and Entrant Assistance State Administered Programs	001 2,467	0
93.566	Refugee and Entrant Assistance State Administered Programs	408 2,124	0
93.575	Child Care and Development Block Grant	001 6,855	6,359
93.575	Child Care and Development Block Grant	408 79,897	74,113
93.576	Refugee and Entrant Assistance Discretionary Grants	408 957	0
93.576	Refugee and Entrant Assistance Discretionary Grants	592 (23)	0
93.584	Refugee and Entrant Assistance Targeted Assistance Grants	408 1,034	0
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	001 5,163	5,163
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	408 120,252	117,439
93.598	Services to Victims of a Severe Form of Trafficking	592 40	0
93.600	Head Start	001 769	31
93.600	Head Start	408 2,974	175
93.602	Assets for Independence Demonstration Program	592 1	0
93.602	Assets for Independence Demonstration Program	1391 (1)	0
93.616	Mentoring Children of Prisoners	001 6	0
93.616	Mentoring Children of Prisoners	592 (21)	0
93.647	Social Services Research and Demonstration	347 142	0
93.667	Social Services Block Grant	001 37,543	1,200
93.667	Social Services Block Grant	408 9,644	8,858
93.667	Social Services Block Grant	762 19,373	21,784
93.670	Child Abuse and Neglect Discretionary Activities	592 2	0
93.671	Family Violence Prevention and Services / Grants for Battered Women's Shelters Grants to States and Indian Tribes	408 4,006	3,670
93.708	ARRA - Head Start	408 2,739	1,711
93.713	ARRA - Child Care and Development Block Grant	408 3	0
93.714	ARRA - Emergency Contingency Fund for Temporary Assistance to Needy Families (TANF) State Program	347 249	0
93.748	Cooperative Agreements for Prescription Drug Monitoring Program Electronic Health Record (EHR) Integration and Interoperability Expansion	592 22	0
93.767	Children's Health Insurance Program	142 431	0
93.767	Children's Health Insurance Program	365 78	0
93.767	Children's Health Insurance Program	502 5,878	0
93.767	Children's Health Insurance Program	718 2,503	0
93.778	Medical Assistance Program	120 145,338	0
93.778	Medical Assistance Program	142 18,664	0
93.778	Medical Assistance Program	365 2,857	0
93.778	Medical Assistance Program	502 42,686	0
93.778	Medical Assistance Program	718 81,142	0

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<u>State Grantee/ CFDA#</u>	<u>Federal Program</u>		<u>Expenditures Fund (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Human Services (continued)</u>				
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	592	\$ 28	\$ 0
93.926	Healthy Start Initiative	001	126	0
93.926	Healthy Start Initiative	592	1,491	1,491
93.958	Block Grants for Community Mental Health Services	592	2	0
93.958	Block Grants for Community Mental Health Services	876	16,244	15,511
93.959	Block Grants for Prevention and Treatment of Substance Abuse	013	67,838	63,903
93.975	National All Schedules Prescription Electronic Reporting Grant	592	111	0
93.982	Mental Health Disaster Assistance and Emergency Mental Health	592	3	0
93.988	Cooperative Agreements for State Based Diabetes Control Programs and Evaluation of Surveillance Systems	592	151	0
93.994	Maternal and Child Health Services Block Grant to the States	872	19,003	8,589
93.995	Adolescent Family Life Demonstration Projects	592	6	0
94.003	State Commissions	001	222	0
94.003	State Commissions	343	316	200
94.006	AmeriCorps	343	8,557	7,419
94.006	AmeriCorps	408	79	0
94.007	Program Development and Innovation Grants	343	67	67
94.009	Training and Technical Assistance	343	44	44
96.001	Social Security - Disability Insurance	081	3,626	0
96.001	Social Security - Disability Insurance	495	72,364	0
96.007	Social Security - Research and Demonstration	592	(43)	0
96.008	Social Security Work Incentives Planning and Assistance Program	592	(30)	0
			\$ 5,204,031	\$ 787,656
<u>Department of Insurance</u>				
93.511	Affordable Care Act (ACA) Grants to States for Health Insurance Premium Review	673	\$ 274	\$ 0
93.519	Affordable Care Act (ACA) Consumer Assistance Program Grants	673	444	0
93.525	State Planning and Establishment Grants for the Affordable Care Act (ACA)'s Exchanges	673	(5,432)	0
			\$ (4,714)	\$ 0
<u>Department of Labor</u>				
17.503	Occupational Safety and Health State Program	724	\$ 1,591	\$ 0
17.504	Consultation Agreements	726	1,815	0
			\$ 3,406	\$ 0
<u>Department of Military Affairs</u>				
12.400	Military Construction, National Guard	333	\$ 86	\$ 0
12.401	National Guard Military Operations and Maintenance (O&M) Projects	001	116	12
12.401	National Guard Military Operations and Maintenance (O&M) Projects	333	17,897	0
12.404	National Guard Challenge Program	333	6,287	0
12.404	National Guard Challenge Program	1336	154	0
16.922	Equitable Sharing Program	043	12	0
81.087	Renewable Energy Research and Development	333	46	0
			\$ 24,598	\$ 12

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<u>State Grantee/ CFDA#</u>	<u>Federal Program</u>		<u>Expenditures Fund (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Healthcare and Family Services</u>				
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	808	\$ 600	\$ 0
93.521	The Affordable Care Act: Building Epidemiology, Laboratory and Health Information Systems Capacity in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Agreements; PPHF	808	280	0
93.525	State Planning and Establishment Grants for the Affordable Care Act (ACA)'s Exchanges	808	7,130	0
93.563	Child Support Enforcement	001	10,228	0
93.563	Child Support Enforcement	757	124,557	18,735
93.597	Grants to States for Access and Visitation Programs	757	317	293
93.719	ARRA - State Grants to Promote Health Information Technology	808	3,247	0
93.767	Children's Health Insurance Program	001	244,176	0
93.767	Children's Health Insurance Program	136	247	0
93.767	Children's Health Insurance Program	355	11,623	0
93.767	Children's Health Insurance Program	421	529	0
93.767	Children's Health Insurance Program	575	30	0
93.767	Children's Health Insurance Program	720	1,847	0
93.767	Children's Health Insurance Program	793	68,344	0
93.767	Children's Health Insurance Program	808	13,244	0
93.777	State Survey and Certification of Health Care Providers and Suppliers	001	11,296	0
93.777	State Survey and Certification of Health Care Providers and Suppliers	345	114	0
93.778	Medical Assistance Program	001	4,057,230	0
93.778	Medical Assistance Program	136	132,365	0
93.778	Medical Assistance Program	329	693,475	0
93.778	Medical Assistance Program	344	16,812	0
93.778	Medical Assistance Program	345	339,170	0
93.778	Medical Assistance Program	346	758,001	0
93.778	Medical Assistance Program	355	130,175	49,109
93.778	Medical Assistance Program	397	5,015	0
93.778	Medical Assistance Program	421	57,631	8,635
93.778	Medical Assistance Program	503	168,758	0
93.778	Medical Assistance Program	523	166	0
93.778	Medical Assistance Program	575	202	0
93.778	Medical Assistance Program	720	20,014	0
93.778	Medical Assistance Program	728	147,895	0
93.778	Medical Assistance Program	733	98,936	0
93.778	Medical Assistance Program	748	139,610	0
93.778	Medical Assistance Program	793	1,135,763	0
93.778	Medical Assistance Program	808	20,231	0
93.791	Money Follows the Person Rebalancing Demonstration	001	2,365	0
93.791	Money Follows the Person Rebalancing Demonstration	522	1,908	0
			<u>\$ 8,423,531</u>	<u>\$ 76,772</u>

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<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Department of Public Health</u>			
10.557 Special Supplemental Nutrition Program for Women, Infants, and Children	063	\$ 11	\$ 0
10.559 Summer Food Service Program for Children	063	10	0
10.560 State Administrative Expenses for Child Nutrition	063	78	0
14.241 Housing Opportunities for Persons with AIDS	063	746	745
17.005 Compensation and Working Conditions	063	161	0
17.005 Compensation and Working Conditions	896	25	0
66.032 State Indoor Radon Grants	063	10	0
66.469 Great Lakes Program	896	1	0
66.472 Beach Monitoring and Notification Program Implementation Grants	063	297	109
66.472 Beach Monitoring and Notification Program Implementation Grants	896	21	0
66.605 Performance Partnership Grants	063	1,073	0
66.605 Performance Partnership Grants	896	40	0
66.608 Environmental Information Exchange Network Grant Program and Related Assistance	063	136	0
66.608 Environmental Information Exchange Network Grant Program and Related Assistance	896	11	0
66.701 Toxic Substances Compliance Monitoring Cooperative Agreements	063	162	0
66.701 Toxic Substances Compliance Monitoring Cooperative Agreements	896	5	0
66.707 TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	063	222	0
66.707 TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	896	12	0
93.069 Public Health Emergency Preparedness	063	4,610	3,271
93.069 Public Health Emergency Preparedness	896	88	0
93.070 Environmental Public Health and Emergency Response	063	395	121
93.070 Environmental Public Health and Emergency Response	896	50	0
93.074 Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements	063	18,050	10,793
93.074 Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements	896	392	0
93.103 Food and Drug Administration Research	063	300	0
93.103 Food and Drug Administration Research	896	2	0
93.116 Project Grants and Cooperative Agreements for Tuberculosis Control Programs	063	1,399	345
93.116 Project Grants and Cooperative Agreements for Tuberculosis Control Programs	896	114	0
93.130 Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices	063	277	87
93.130 Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices	896	37	0
93.136 Injury Prevention and Control Research and State and Community Based Programs	063	2,072	2,072

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<u>State Grantee/ CFDA#</u>	<u>Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Public Health (continued)</u>				
93.136	Injury Prevention and Control Research and State and Community Based Programs	896	\$ 1	\$ 0
93.165	Grants to States for Loan Repayment Program	063	481	0
93.184	Disabilities Prevention	063	239	54
93.184	Disabilities Prevention	896	25	0
93.217	Family Planning Services	063	110	0
93.240	State Capacity Building	063	361	0
93.240	State Capacity Building	896	37	0
93.241	State Rural Hospital Flexibility Program	063	704	703
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	063	93	0
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	896	22	0
93.268	Immunization Grants	063	102,912	1,244
93.268	Immunization Grants	896	423	0
93.270	Adult Viral Hepatitis Prevention and Control	063	45	0
93.270	Adult Viral Hepatitis Prevention and Control	896	5	0
93.283	Centers for Disease Control and Prevention - Investigations and Technical Assistance	063	11,199	5,995
93.283	Centers for Disease Control and Prevention - Investigations and Technical Assistance	896	767	0
93.296	State Partnership Grant Program to Improve Minority Health	063	129	119
93.301	Small Rural Hospital Improvement Grant Program	063	503	503
93.402	ARRA - State Loan Repayment Program	063	18	0
93.414	ARRA - State Primary Care Offices	063	152	10
93.414	ARRA - State Primary Care Offices	896	31	0
93.506	ACA Nationwide Program for National and State Background Checks for Direct Patient Access Employees of Long Term Care Facilities and Providers	063	395	0
93.507	PPHF 2012 National Public Health Improvement Initiative	063	477	25
93.507	PPHF 2012 National Public Health Improvement Initiative	896	3	0
93.521	The Affordable Care Act: Building Epidemiology, Laboratory and Health Information Systems Capacity in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Agreements; PPHF	063	1,177	964
93.521	The Affordable Care Act: Building Epidemiology, Laboratory and Health Information Systems Capacity in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Agreements; PPHF	896	41	0
93.531	PPHF 2012: Community Transformation Grants and National Dissemination and Support for Community Transformation Grants - financed solely by 2012 Prevention and Public Health Funds	063	2,948	2,238
93.531	PPHF 2012: Community Transformation Grants and National Dissemination and Support for Community Transformation Grants - financed solely by 2012 Prevention and Public Health Funds	896	49	0
93.539	Prevention and Public Health Fund (ACA) Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance	063	135	98

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<u>State Grantee/ CFDA# Federal Program</u>	<u>Fund</u>	<u>Expenditures (in thousands \$)</u>	<u>Subrecipients (unaudited)</u>
<u>Department of Public Health (continued)</u>			
93.544 The Patient Protection and ACA Authorizes Coordinated Chronic Disease Prevention and Health Promotion Program	063	\$ 318	\$ 0
93.544 The Patient Protection and ACA Authorizes Coordinated Chronic Disease Prevention and Health Promotion Program	896	80	0
93.566 Refugee and Entrant Assistance State Administered Programs	063	1,073	0
93.576 Refugee and Entrant Assistance Discretionary Grants	063	137	137
93.723 ARRA - Prevention and Wellness-State, Territories and Pacific Islands	063	168	48
93.723 ARRA - Prevention and Wellness-State, Territories and Pacific Islands	896	6	0
93.724 ARRA - Prevention and Wellness Communities Putting Prevention to Work Funding Opportunities Announcement	063	203	0
93.725 ARRA - Communities Putting Prevention to Work: Chronic Disease Self-Management Program	063	137	113
93.733 Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance- financed in part by the Prevention and Public Health Fund	063	71	71
93.735 State Public Health Approaches for Ensuring Quitline Capacity - Funded in part by 2012 Prevention and Public Health Funds (PPHF-2012)	063	66	0
93.744 PPHF 2012: Breast and Cervical Cancer Screening Opportunities for States, Tribes and Territories solely financed by 2012 Prevention and Public Health Funds	063	307	307
93.745 PPHF 2012: Health Care Surveillance/Health Statistics - Surveillance Program Announcement: Behavioral Risk Factor Surveillance System Financed in Part by 2012 Prevention and Public Health Funds (PPHF-2012)	063	1	0
93.777 State Survey and Certification of Health Care Providers and Suppliers	063	14,940	0
93.777 State Survey and Certification of Health Care Providers and Suppliers	896	2,633	0
93.778 Medical Assistance Program	654	346	0
93.889 National Bioterrorism Hospital Preparedness Program	063	5,004	4,782
93.889 National Bioterrorism Hospital Preparedness Program	896	21	0
93.913 Grants to States for Operation of Offices of Rural Health	063	164	0
93.913 Grants to States for Operation of Offices of Rural Health	896	19	0
93.917 HIV Care Formula Grants	063	45,617	6,763
93.917 HIV Care Formula Grants	896	213	0
93.940 HIV Prevention Activities Health Department Based	063	4,736	2,309
93.940 HIV Prevention Activities Health Department Based	896	206	0
93.943 Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV) Infection in Selected Population Groups	063	2	0
93.944 Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	063	967	57
93.944 Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	896	92	0
93.946 Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs	838	125	0
93.946 Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs	896	16	0

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<u>Department of Public Health (continued)</u>			
93.977 Preventive Health Services Sexually Transmitted Diseases Control Grants	063	\$ 828	\$ 98
93.977 Preventive Health Services Sexually Transmitted Diseases Control Grants	340	678	0
93.977 Preventive Health Services Sexually Transmitted Diseases Control Grants	896	70	0
93.988 Cooperative Agreements for State Based Diabetes Control Programs and Evaluation of Surveillance Systems	063	2	0
93.991 Preventive Health and Health Services Block Grant	873	1,785	431
93.991 Preventive Health and Health Services Block Grant	896	178	0
93.994 Maternal and Child Health Services Block Grant to the States	872	2,404	2,261
93.994 Maternal and Child Health Services Block Grant to the States	896	43	0
		\$ 237,945	\$ 46,873
<u>Department of Revenue</u>			
16.922 Equitable Sharing Program	140	\$ 191	\$ 0
		\$ 191	\$ 0
<u>Illinois State Police</u>			
16.111 Joint Law Enforcement Operations	520	\$ 1,506	\$ 0
16.111 Joint Law Enforcement Operations	1242	(54)	0
16.111 Joint Law Enforcement Operations	1378	(519)	0
16.111 Joint Law Enforcement Operations	1379	519	0
16.554 National Criminal History Improvement Program (NCHIP)	904	52	0
16.560 National Institute of Justice Research, Evaluation, and Development Projects Grants	904	175	0
16.607 Bulletproof Vest Partnership Program	904	13	0
16.710 Public Safety Partnership and Community Policing Grants	904	238	0
16.738 Edward Byrne Memorial Justice Assistance Grant Program	904	200	0
16.741 Forensic DNA Backlog Reduction Program	904	2,191	0
16.742 Paul Coverdell Forensic Sciences Improvement Grant Program	904	658	0
16.813 NCIS Act Record Improvement Proram	904	798	0
93.775 State Medicaid Fraud Control Units	904	6,756	0
97.067 Homeland Security Grant Program	904	3,975	0
		\$ 16,508	\$ 0
<u>Department of Transportation</u>			
20.106 Airport Improvement Program	011	\$ 202	\$ 0
20.106 Airport Improvement Program	095	84,765	45,575
20.200 Highway Research and Development Program	011	266	26
20.205 Highway Planning and Construction	011	1,400,609	233,625
20.205 ARRA - Highway Planning and Construction	011	25,806	19,673
20.218 National Motor Carrier Safety	011	8,575	93
20.219 Recreational Trails Program	011	(399)	0
20.219 Recreational Trails Program	902	(124)	0
20.317 Capital Assistance to States - Intercity Passenger Rail Service	433	1,412	0
20.319 ARRA - High-Speed Rail Corridors and Intercity Passenger Rail Service Capital Assistance Grants	433	131,365	0
20.319 High-Speed Rail Corridors and Intercity Passenger Rail Service Capital Assistance Grants	433	1,666	0

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<u>Department of Transportation (continued)</u>		
20.320 Rail Line Relocation and Improvement	433 \$ 1,332	\$ 0
20.500 Federal Transit Capital Investment Grants	853 4,575	4,575
20.505 Metropolitan Transportation Planning	011 5,191	5,191
20.505 Metropolitan Transportation Planning	853 529	512
20.509 Formula Grants for Rural Areas	853 12,577	12,358
20.509 ARRA - Formula Grants for Rural Areas	853 2,875	2,753
20.513 Enhanced Mobility of Seniors and Individuals with Disabilities	853 941	791
20.514 Public Transportation Research	853 57	19
20.516 Job Access Reverse Commute	853 706	699
20.521 New Freedom Program	853 387	295
20.523 ARRA - Capital Assistance Program for Reducing Energy Consumption and Greenhouse Gas Emissions	853 (5)	0
20.600 State and Community Highway Safety	011 9,560	3,717
20.601 Alcohol Impaired Driving Countermeasures Incentive Grants I	011 5,710	2,984
20.602 Occupant Protection Incentive Grants	011 374	237
20.609 Safety Belt Performance Grants	011 68	0
20.610 State Traffic Safety Information System Improvements Grants	011 698	632
20.611 Incentive Grant Program to Prohibit Racial Profiling	011 151	0
20.612 Incentive Grant Program to Increase Motorcyclist Safety	011 354	0
20.613 Child Safety and Child Booster Seats Incentive Grants	011 1,016	530
20.614 National Highway Transportation Safety Administration (NHTSA) Discretionary Safety Grants	011 141	0
20.616 National Priority Safety Programs	011 1,751	0
20.932 ARRA - Surface Transportation Discretionary Grants for Capital Investment	011 28,657	24,016
20.933 National Infrastructure Investments	011 4,228	1,622
66.469 Great Lakes Program	011 38	0
97.067 Homeland Security Grant Program	011 923	0
	<u>\$ 1,736,977</u>	<u>\$ 359,923</u>
<u>Department of Veterans' Affairs</u>		
12.xxx Troops-to-Teachers/Spouses-to-Teachers	897 \$ 212	\$ 0
14.235 Supportive Housing Program	897 115	0
64.014 Veterans State Domiciliary Care	273 146	0
64.014 Veterans State Domiciliary Care	619 197	0
64.015 Veterans State Nursing Home Care	272 6,358	0
64.015 Veterans State Nursing Home Care	273 1,852	0
64.015 Veterans State Nursing Home Care	619 12,827	0
64.015 Veterans State Nursing Home Care	980 10,212	0
64.124 All Volunteer Force Educational Assistance	447 1,092	0
	<u>\$ 33,011</u>	<u>\$ 0</u>
<u>Illinois Arts Council and Foundation</u>		
45.024 Promotion of the Arts Grants to Organizations and Individuals	657 \$ 94	\$ 92
45.025 Promotion of the Arts Partnership Agreements	657 891	829
	<u>\$ 985</u>	<u>\$ 921</u>

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<u>Capital Development Board</u>			
12.400 Military Construction, National Guard	617	\$ 19,168	\$ 0
12.401 National Guard Military Operations and Maintenance (O&M) Projects	617	50	0
20.205 Highway Planning and Construction	617	647	0
64.005 Grants to States for Construction of State Home Facilities	617	1,234	0
81.087 Renewable Energy Research and Development	617	67	0
81.128 ARRA - Energy Efficiency and Conservation Block Grant Program (EECBG)	617	964	0
		\$ 22,130	\$ 0
<u>Illinois Commerce Commission</u>			
20.313 Railroad Research and Development	379	\$ 5	\$ 0
20.700 Pipeline Safety Program Base Grants	059	1,736	0
20.721 PHMSA Pipeline Safety Program One Call Grant	059	41	0
81.122 ARRA - Electricity Delivery and Energy Reliability, Research, Development and Analysis	379	283	0
		\$ 2,065	\$ 0
<u>Deaf and Hard of Hearing Commission</u>			
84.027 Special Education - Grants to States	405	\$ 16	\$ 0
		\$ 16	\$ 0
<u>Court of Claims</u>			
16.576 Crime Victim Compensation	434	\$ 242	\$ 0
16.576 Crime Victim Compensation	687	126	0
16.576 Crime Victim Compensation	843	(33)	0
		\$ 335	\$ 0
<u>Environmental Protection Agency</u>			
12.113 State Memorandum of Agreement Program for the Reimbursement of Technical Services	065	\$ 893	\$ 0
15.649 State Memorandum Agreement - Crab Orchard	065	24	0
20.205 Highway Planning and Construction	065	1,407	0
66.034 Surveys, Studies, Research, Investigations, Demonstrations and Special Purpose Activities Relating to the Clean Air Act	065	1,151	0
66.039 National Clean Diesel Emissions Reduction Program	065	456	0
66.040 State Clean Diesel Grant Program	065	356	0
66.312 State Environmental Justice Cooperative Agreement Program	065	36	0
66.419 Water Pollution Control State, Interstate, and Tribal Program Support	065	521	6
66.436 Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements- Section 104(3) of the Clean Water Act	065	99	0
66.454 Water Quality Management Planning	065	502	0
66.458 Capitalization Grants for Clean Water State Revolving Funds	270	92,158	92,063
66.460 Nonpoint Source Implementation Grants	065	6,329	1,069
66.468 Capitalization Grants for Drinking Water State Revolving Funds	270	40,724	39,123
66.471 State Grants to Reimburse Operators of Small Water Systems for Training and Certification Costs	065	301	54
66.474 Water Protection Grants to the States	065	(16)	0
66.605 Performance Partnership Grants	065	22,316	12
66.608 Environmental Information Exchange Network Grant Program and Related Assistance	065	17	17

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<u>Environmental Protection Agency (continued)</u>			
66.802 Superfund State, Political Subdivision, and Indian Tribe Site Specific Cooperative Agreements	065	\$ 2,479	\$ 0
66.805 Leaking Underground Storage Tank Trust Fund Corrective Action Program	065	2,719	0
66.809 Superfund State and Indian Tribe Core Program Cooperative Agreements	065	130	0
66.817 State and Tribal Response Program Grants	214	934	0
66.818 Brownfields Assessment and Cleanup Cooperative Agreements	214	740	213
97.091 Homeland Security Biowatch Program	065	2,062	0
		\$ 176,338	\$ 132,557
<u>Historic Preservation Agency</u>			
15.904 Historic Preservation Fund Grants In Aid	538	\$ 1,207	\$ 114
		\$ 1,207	\$ 114
<u>Human Rights Commission</u>			
16.738 Edward Byrne Memorial Justice Assistance Grant Program	201	\$ 52	\$ 0
		\$ 52	\$ 0
<u>Illinois Criminal Justice Information Authority</u>			
16.017 Sexual Assault Services Formula Program	488	\$ 365	\$ 365
16.523 Juvenile Accountability Block Grants	581	1,151	1,145
16.540 Juvenile Justice and Delinquency Prevention Allocation to States	488	66	0
16.550 State Justice Statistics Program for Statistical Analysis Centers	488	79	0
16.554 National Criminal History Improvement Program (NCHIP)	488	108	108
16.575 Crime Victim Assistance	488	16,467	15,440
16.588 Violence Against Women Formula Grants	488	5,019	4,120
16.588 ARRA - Violence Against Women Formula Grants	488	315	174
16.590 Grants to Encourage Arrest Policies and Enforcement of Protection Orders	318	313	244
16.593 Residential Substance Abuse Treatment for State Prisoners	488	330	26
16.609 Project Safe Neighborhoods	488	42	42
16.738 Edward Byrne Memorial Justice Assistance Grant Program	488	7,648	6,090
16.741 Forensic DNA Backlog Reduction Program	488	241	241
16.742 Paul Coverdell Forensic Sciences Improvement Grant Program	488	145	141
16.744 Anti-Gang Initiative	488	30	13
16.803 Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories, Recovery Act	488	7,787	5,239
16.813 NCIS Act Record Improvement Program	488	(173)	
16.820 Postconviction Testing of DNA Evidence to Exonerate the Innocent	488	30	30
		\$ 39,963	\$ 33,418
<u>Illinois Council on Developmental Disabilities</u>			
93.630 Developmental Disabilities Basic Support and Advocacy Grants	131	\$ 2,241	\$ 921
		\$ 2,241	\$ 921
<u>Illinois Law Enforcement and Training Standards Board</u>			
97.067 Homeland Security Grant Program	923	\$ 390	\$ 0
		\$ 390	\$ 0
<u>State Board of Education</u>			
10.553 School Breakfast Program	410	\$ 110,291	\$ 110,291
10.555 National School Lunch Program	410	438,478	438,404
10.556 Special Milk Program for Children	410	2,262	2,261
10.558 Child and Adult Care Food Program	144	69	0

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<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>		<u>Expenditures</u> <u>Fund (in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>State Board of Education (continued)</u>			
10.558	Child and Adult Care Food Program	410 \$ 133,016	\$ 131,465
10.559	Summer Food Service Program for Children	144 7	0
10.559	Summer Food Service Program for Children	410 11,374	11,089
10.560	State Administrative Expenses for Child Nutrition	144 751	0
10.560	State Administrative Expenses for Child Nutrition	410 4,453	23
10.574	Team Nutrition Grants	410 36	36
10.582	Fresh Fruit and Vegetable Program	410 4,767	4,766
84.010	Title I Grants to Local Educational Agencies	144 954	0
84.010	Title I Grants to Local Educational Agencies	561 610,393	604,597
84.011	Migrant Education State Grant Program	144 6	0
84.011	Migrant Education State Grant Program	561 2,195	2,179
84.013	Title I State Agency Program for Neglected and Delinquent Children and Youth	144 2	0
84.013	Title I State Agency Program for Neglected and Delinquent Children and Youth	561 (29)	0
84.027	Special Education - Grants to States	144 1,267	0
84.027	Special Education - Grants to States	561 494,161	481,120
84.048	Career and Technical Education-Basic Grants to States	144 126	0
84.048	Career and Technical Education-Basic Grants to States	561 25,059	24,187
84.144	Migrant Education Coordination Program	561 76	55
84.173	Special Education - Preschool Grants	144 63	0
84.173	Special Education - Preschool Grants	561 16,745	16,432
84.184	Safe and Drug-Free Schools and Communities National Programs	561 (44)	0
84.186	Safe and Drug-Free Schools and Communities State Grants	561 93	60
84.196	Education for Homeless Children and Youth	144 28	0
84.196	Education for Homeless Children and Youth	561 2,566	2,383
84.215	Fund for the Improvement of Education	561 (10)	0
84.287	Twenty-First Century Community Learning Centers	144 148	0
84.287	Twenty-First Century Community Learning Centers	561 48,356	46,755
84.318	Educational Technology State Grants	561 2,861	2,828
84.323	Special Education State Personnel Development	144 37	0
84.323	Special Education State Personnel Development	561 1,588	1,268
84.326	Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	561 384	384
84.330	Advanced Placement Program	561 1,753	1,753
84.357	Reading First State Grants	561 (2)	0
84.358	Rural Education	144 5	0
84.358	Rural Education	561 1,178	1,141
84.365	English Language Acquisition Grants	144 133	0
84.365	English Language Acquisition Grants	561 29,424	28,635
84.366	Mathematics and Science Partnerships	144 27	0
84.366	Mathematics and Science Partnerships	561 5,277	4,902
84.367	Improving Teacher Quality State Grants	144 156	0
84.367	Improving Teacher Quality State Grants	561 85,384	82,870
84.368	Grants for Enhanced Assessment Instruments	561 776	0
84.369	Grants for State Assessments and Related Activities	561 8,090	0
84.371	Striving Readers	561 90	89
84.372	Statewide Data Systems	144 156	0
84.372	Statewide Data Systems	561 1,331	0

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2013

<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>		<u>Expenditures</u> <u>Fund (in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>State Board of Education (continued)</u>			
84.377	School Improvement Grants	144 \$ 79	\$ 0
84.377	School Improvement Grants	561 4,389	3,941
84.384	Statewide Data Systems, Recovery Act	561 2,486	0
84.386	Education Technology State Grants, Recovery Act	561 (64)	0
84.388	School Improvement Grants, Recovery Act	561 45,003	39,607
84.389	Title I Grants to Local Educational Agencies, Recovery Act	561 3,033	2,420
84.395	Race to the Top Incentive Grants, Recovery Act	561 49	0
84.410	Education Jobs Fund, Recovery Act	857 21,607	21,607
84.412	Race to the Top- Early Learning Challenge, Recovery Act	561 6	0
84.413	Race to the Top, Recovery Act	561 9,461	4,869
93.938	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	560 177	0
94.004	Learn and Serve America School and Community Based Programs	560 267	266
		\$ 2,132,800	\$ 2,072,683
<u>State Board of Elections</u>			
39.011	Election Reform Payments	001 \$ 192	\$ 0
39.011	Election Reform Payments	206 171	0
90.401	Help America Vote Act Requirements Payments	001 861	0
90.401	Help America Vote Act Requirements Payments	206 2,903	2,093
93.617	Voting Access for Individuals with Disabilities Grants to States	206 329	322
		\$ 4,456	\$ 2,415
<u>Illinois Emergency Management Agency</u>			
11.555	Public Safety Interoperable Communications Grant Program	497 \$ 460	\$ 460
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	497 901	868
66.032	State Indoor Radon Grants	191 332	284
81.106	Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: States and Tribal Concerns, Proposed Solutions	067 11	0
97.005	State and Local Homeland Security Training Program	710 24	23
97.008	Non-Profit Security Program	497 197	197
97.008	Non-Profit Security Program	710 1,461	1,461
97.029	Flood Mitigation Assistance	484 229	229
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	067 4	0
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	491 5,231	4,975
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	667 146	0
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	710 61	0
97.036	Disaster Grants Public Assistance (Presidentially Declared Disasters)	796 47	0
97.039	Hazard Mitigation Grant	491 1,446	1,282
97.042	Emergency Management Performance Grants	497 1,213	0
97.042	Emergency Management Performance Grants	710 10,291	4,457
97.047	Pre-Disaster Mitigation	484 55	55
97.050	Presidential Declared Disaster Assistance to Individuals and Households Other Needs	667 12,127	0
97.052	Emergency Operations Centers	497 150	150
97.052	Emergency Operations Centers	710 2,046	2,046
97.055	Interoperable Emergency Communications	497 189	189

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2013

<u>State Grantee/</u> <u>CFDA#</u> <u>Federal Program</u>	<u>Expenditures</u> <u>Fund (in thousands \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<u>Illinois Emergency Management Agency (continued)</u>		
97.055 Interoperable Emergency Communications	710 \$ 2,989	\$ 2,989
97.067 Homeland Security Grant Program	497 11,102	11,055
97.067 Homeland Security Grant Program	710 100,618	100,144
97.075 Rail and Transit Security Grant Program	497 11,636	11,636
97.075 Rail and Transit Security Grant Program	710 9,499	9,499
97.078 Buffer Zone Protection Program (BZPP)	497 13	13
97.078 Buffer Zone Protection Program (BZPP)	710 4,214	4,214
97.082 Earthquake Consortium	497 46	14
97.111 Regional Catastrophic Preparedness Grant Program (RCPGP)	710 2,127	2,127
	\$ 178,865	\$ 158,367
<u>Office of the State Fire Marshal</u>		
66.804 Underground Storage Tank Prevention, Detection and Compliance Program	580 \$ 610	\$ 0
	\$ 610	\$ 0
<u>Board of Higher Education</u>		
84.367 Improving Teacher Quality State Grants	736 \$ 3	\$ 0
84.367 Improving Teacher Quality State Grants	983 2,853	2,683
84.372 Statewide Data Systems	736 127	0
84.384 Statewide Data Systems, Recovery Act	736 108	0
	\$ 3,091	\$ 2,683
<u>Illinois Community College Board</u>		
17.258 WIA Adult Program	339 \$ 87	\$ 0
17.259 WIA Youth Activities	339 94	0
17.260 WIA Dislocated Workers	339 126	0
17.267 Incentive Grants WIA Section 503	339 414	0
20.205 Highway Planning and Construction	339 231	0
84.002 Adult Education - Basic Grants to States	692 19,613	18,658
84.048 Career and Technical Education - Basic Grants to States	772 16,950	0
84.243 Tech-Prep Education	772 18	0
84.384 Statewide Data Systems, Recovery Act	339 301	0
	\$ 37,834	\$ 18,658
<u>Illinois Student Assistance Commission</u>		
16.816 John R. Justice Prosecutors and Defenders Incentive Act	701 \$ 196	\$ 0
84.032G Federal Family Education Loan Program	663 197,313	0
84.032G Federal Family Education Loan Program	664 11,284	0
84.185 Byrd Honors Scholarships	092 1	0
84.378 College Access Challenge Grant Program	701 4,524	0
	\$ 213,318	\$ 0
<u>Illinois Mathematics and Science Academy</u>		
84.287 Twenty-First Century Community Learning Centers	359 \$ 29	\$ 0
84.367 Improving Teacher Quality State Grants	359 8	0
	\$ 37	\$ 0
Total Expenditures	\$ 23,531,288	\$ 4,252,846