



STATE OF ILLINOIS

OFFICE OF THE AUDITOR GENERAL

**SUPPLEMENTAL REPORT OF FEDERAL EXPENDITURES
AGENCY / PROGRAM / FUND**

(UNAUDITED)

FOR THE YEAR ENDED JUNE 30, 2015

FRANK J. MAUTINO

AUDITOR GENERAL

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2015

| <u>State Grantee/ CFDA#</u> | <u>Federal Program</u> | <u>Fund</u> | <u>Expenditures (in thousands \$)</u> | <u>Subrecipients (unaudited)</u> |
|--|--|-------------|---|--------------------------------------|
| <u>Supreme Court</u> | | | | |
| 93.586 | State Court Improvement Program | 269 | \$ 555 | \$ 404 |
| | | | \$ 555 | \$ 404 |
| <u>Office of the State Appellate Defender</u> | | | | |
| 16.738 | Edward Byrne Memorial Justice Assistance Grant Program | 117 | \$ 132 | \$ - |
| | | | \$ 132 | \$ - |
| <u>State's Attorneys Appellate Prosecutor</u> | | | | |
| 16.738 | Edward Bryne Memorial Justice Assistance Grant Program | 090 | \$ 462 | \$ - |
| | | | \$ 462 | \$ - |
| <u>Office of the Attorney General</u> | | | | |
| 16.543 | Missing Children's Assistance | 988 | \$ 471 | \$ - |
| 16.588 | Violence Against Women Formula Grants | 988 | 95 | - |
| 16.740 | Statewide Automated Victim Information Notification (SAVIN) Program | 988 | 10 | - |
| 16.922 | Equitable Sharing Program | 988 | 192 | - |
| | | | \$ 768 | \$ - |
| <u>Secretary of State</u> | | | | |
| 20.231 | Performance and Registration Information Systems Management | 483 | \$ 79 | \$ - |
| 20.232 | Commercial Driver's License Program Improvement Grant | 483 | 54 | - |
| 20.616 | National Priority Safety Programs | 483 | 32 | - |
| 45.310 | Grants to States | 470 | 6,111 | 4,088 |
| 45.312 | National Leadership Grants | 470 | 42 | - |
| 45.313 | Laura Bush 21st Century Librarian Program | 470 | 425 | 274 |
| 89.003 | National Historical Publications and Records Grants | 176 | 35 | 24 |
| 97.067 | Homeland Security Grant Program | 295 | 45 | - |
| 97.089 | Driver's License Security Grant Program | 480 | 1,637 | - |
| | | | \$ 8,460 | \$ 4,386 |
| <u>Department on Aging</u> | | | | |
| 10.555 | National School Lunch Program | 618 | \$ 1,726 | \$ 1,597 |
| 10.558 | Child and Adult Care Food Program | 618 | 100 | 100 |
| 17.235 | Senior Community Service Employment Program | 618 | 3,106 | 2,788 |
| 93.041 | Special Programs for the Aging-Title VII, Chapter 3-Programs for Prevention of Elder Abuse, Neglect, and Exploitation | 618 | 199 | 199 |
| 93.042 | Special Programs for the Aging-Title VII, Chapter 2-Long Term Care Ombudsman Services for Older Individuals | 618 | 663 | 663 |
| 93.043 | Special Programs for the Aging-Title III, Part D-Disease Prevention and Health Promotion Services | 618 | 560 | 560 |
| 93.044 | Special Programs for the Aging-Title III, Part B-Grants for Supportive Services and Senior Centers | 618 | 16,210 | 16,210 |
| 93.045 | Special Programs for the Aging-Title III, Part C-Nutrition Services | 618 | 23,973 | 22,671 |
| 93.048 | Special Programs for the Aging-Title IV-and Title II-Discretionary Projects | 618 | 47 | 47 |
| 93.051 | Alzheimer's Disease Demonstration Grants to States | 618 | 172 | 172 |
| 93.052 | National Family Caregiver Support, Title III, Part E | 618 | 5,093 | 5,093 |
| 93.053 | Nutrition Services Incentive Program | 618 | 5,968 | 5,968 |
| 93.071 | Medicare Enrollment Assistance Program | 618 | 756 | 756 |
| 93.324 | State Health Insurance Assistance Program | 396 | 2,069 | 811 |
| 93.626 | Affordable Care Act State Health Insurance Assistance Program (SHIP) and Aging and Disability Resource Center (ADRC) Options Counseling for Medicare-Medicaid Individuals in States with Approved Financial Alignment Models | 618 | 202 | 202 |
| 93.634 | ACA Support for Demonstration Ombudsman Programs Serving Beneficiaries of State Demonstrations to Integrate Care for Medicare-Medicaid | 618 | 321 | 321 |
| | | | \$ 61,165 | \$ 58,158 |

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2015

| <u>State Grantee/ CFDA#</u> | <u>Federal Program</u> | <u>Fund</u> | <u>Expenditures (in thousands \$)</u> | <u>Subrecipients (unaudited)</u> |
|---|--|-------------|---|--------------------------------------|
| <u>Department of Agriculture</u> | | | | |
| 10.025 | Plant and Animal Disease, Pest Control, and Animal Care | 826 | \$ 197 | \$ 122 |
| 10.153 | Market News | 439 | 4 | - |
| 10.163 | Market Protection and Promotion | 826 | 90 | - |
| 10.170 | Specialty Crop Block Grant Program - Farm Bill | 826 | 399 | 390 |
| 10.170 | Specialty Crop Block Grant Program - Farm Bill | 1114 | 50 | - |
| 10.171 | Organic Certification Cost Share Programs | 826 | 89 | 41 |
| 10.475 | Cooperative Agreements with States for Intrastate Meat and Poultry Inspection | 476 | 6,872 | - |
| 10.664 | Cooperative Forestry Assistance | 826 | 95 | - |
| 10.902 | Soil and Water Conservation | 826 | 83 | - |
| 15.250 | Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining | 826 | 57 | - |
| 15.631 | Partners for Fish and Wildlife | 826 | 56 | 56 |
| 66.454 | Water Quality Management Planning | 826 | 75 | - |
| 66.605 | Performance Partnership Grants | 689 | 650 | - |
| 66.605 | Performance Partnership Grants | 826 | 38 | - |
| 93.449 | Ruminant Feed Ban Support Project | 826 | 230 | - |
| | | | \$ 8,985 | \$ 609 |
| <u>Department of Children and Family Services</u> | | | | |
| 84.412 | Race to the Top - Early Learning Challenge | 566 | \$ 605 | \$ - |
| 93.090 | Guardianship Assistance | 220 | 8,972 | - |
| 93.556 | Promoting Self and Stable Families | 220 | 10,634 | 9,034 |
| 93.558 | Temporary Assistance for Needy Families | 220 | 68,800 | - |
| 93.590 | Community-Based Child Abuse Prevention Grants | 566 | 1,432 | 1,257 |
| 93.599 | Chafee Education and Training Volunteers Program (ETV) | 220 | 1,774 | - |
| 93.643 | Children's Justice Grants to States | 566 | 616 | 603 |
| 93.645 | Stephanie Tubbs Jones Child Welfare Services Program | 220 | 10,149 | - |
| 93.648 | Child Welfare Research Training or Demonstration | 566 | 2,743 | 2,743 |
| 93.652 | Adoption Opportunities | 566 | 252 | 252 |
| 93.658 | Foster Care - Title IV-E | 220 | 191,244 | - |
| 93.658 | ARRA - Foster Care - Title IV-E | 220 | (6) | - |
| 93.659 | Adoption Assistance | 220 | 84,479 | - |
| 93.669 | Child Abuse and Neglect State Grants | 566 | 945 | 810 |
| 93.670 | Child Abuse and Neglect Discretionary Activities | 566 | 55 | - |
| 93.674 | Chafee Foster Care Independence Program | 220 | 5,495 | - |
| 93.778 | Medical Assistance Program | 220 | 13,007 | - |
| | | | \$ 401,196 | \$ 14,699 |
| <u>Department of Commerce and Economic Opportunity</u> | | | | |
| 10.446 | Rural Community Development Initiative | 636 | \$ 61 | \$ - |
| 12.002 | Procurement Technical Assistance for Business Firms | 636 | 562 | 401 |
| 14.228 | Community Development Block Grants/States Program and Non-Entitlement Grants in Hawaii | 875 | 33,971 | 30,674 |
| 14.228 | Community Development Block Grants/States Program and Non-Entitlement Grants in Hawaii - Loans | N/A | 56,860 | - |
| 14.231 | Emergency Solutions Grant Program | 875 | 1,960 | 1,952 |
| 17.207 | Employment Service/Wagner-Peyser Funded Activities | 913 | 555 | 246 |
| 17.245 | Trade Adjustment Assistance | 913 | 6,847 | 4,951 |
| 17.258 | WIA/WIOA Adult Program | 913 | 34,795 | 32,936 |
| 17.259 | WIA/WIOA Youth Activities | 913 | 37,054 | 35,072 |
| 17.261 | WIA/WIOA Pilots, Demonstrations, and Research Projects | 913 | 157 | 89 |
| 17.277 | WIOA National Dislocated Worker Grants / WIA National Emergency Grants | 913 | 2,792 | 2,653 |
| 17.278 | WIA/WIOA Dislocated Worker Formula Grants | 913 | 52,324 | 46,442 |
| 17.283 | Workforce Innovation Fund | 913 | 3,570 | 3,025 |

State of Illinois
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For the Year Ended June 30, 2015

| <u>State Grantee/ CFDA#</u> | <u>Federal Program</u> | <u>Fund</u> | <u>Expenditures (in thousands \$)</u> | <u>Subrecipients (unaudited)</u> |
|---|--|-------------|---|--------------------------------------|
| <u>Department of Commerce and Economic Opportunity - continued</u> | | | | |
| 59.037 | Small Business Development Centers | 636 | 3,990 | 2,778 |
| 59.061 | State Trade and Export Promotion Pilot Grant Program | 636 | 118 | - |
| 81.041 | State Energy Program | 859 | 1,013 | 479 |
| 81.041 | ARRA - State Energy Program | 859 | 2,341 | 2,341 |
| 81.041 | ARRA - State Energy Program - Clean Energy Trust Loans | N/A | 1,000 | - |
| 81.042 | Weatherization Assistance for Low-Income Persons | 737 | 14,740 | 13,694 |
| 81.042 | ARRA - Weatherization Assistance for Low-Income Persons | 737 | (17) | - |
| 81.119 | State Energy Program Special Projects | 820 | 202 | 202 |
| 93.568 | Low-Income Home Energy Assistance | 870 | 195,640 | 191,516 |
| 93.569 | Community Services Block Grants | 871 | 28,092 | 26,794 |
| | | | <u>\$ 478,627</u> | <u>\$ 396,245</u> |
| <u>Department of Natural Resources</u> | | | | |
| 10.093 | Voluntary Public Access and Habitat Incentive Program | 894 | \$ 244 | \$ 208 |
| 10.500 | Cooperative Extension Service | 905 | 6 | - |
| 10.664 | Cooperative Forestry Assistance | 670 | 353 | 265 |
| 10.664 | Cooperative Forestry Assistance | 905 | 460 | 12 |
| 10.665 | Schools and Roads Grants to States | 086 | 278 | 278 |
| 10.675 | Urban and Community Forestry Program | 905 | 182 | 182 |
| 10.676 | Forest Legacy Program | 905 | 17 | - |
| 10.678 | Forest Stewardship Program | 905 | 990 | - |
| 10.680 | Forest Health Protection | 905 | 111 | 95 |
| 10.902 | Soil and Water Conservation | 894 | 556 | - |
| 10.902 | Soil and Water Conservation | 905 | 71 | - |
| 10.914 | Wildlife Habitat Incentive Program | 894 | 1 | - |
| 11.407 | Interjurisdictional Fisheries Act of 1986 | 894 | 4 | 4 |
| 11.419 | Coastal Zone Management Administration Awards | 894 | 2,360 | 1,675 |
| 12.112 | Payments to States in Lieu of Real Estate Taxes | 443 | 1,054 | 1,054 |
| 15.250 | Regulations of Surface Coal Mining and Surface Effects of Underground Coal Mining | 765 | 3,683 | - |
| 15.252 | Abandoned Mine Land Reclamation (AMLR) Program | 991 | 14,949 | - |
| 15.605 | Sport Fish Restoration Program | 039 | 723 | - |
| 15.605 | Sport Fish Restoration Program | 041 | 3,716 | 3,193 |
| 15.605 | Sport Fish Restoration Program | 894 | 1 | - |
| 15.608 | Fish and Wildlife Management Assistance | 041 | 5 | - |
| 15.608 | Fish and Wildlife Management Assistance | 894 | 33 | 33 |
| 15.611 | Wildlife Restoration and Basic Hunter Education | 041 | 8,915 | 2,861 |
| 15.611 | Wildlife Restoration and Basic Hunter Education | 101 | 7,361 | - |
| 15.611 | Wildlife Restoration and Basic Hunter Education | 391 | 779 | - |
| 15.611 | Wildlife Restoration and Basic Hunter Education | 465 | 346 | - |
| 15.615 | Cooperative Endangered Species Conservation Fund | 909 | 115 | 111 |
| 15.616 | Clean Vessel Act Program | 041 | 43 | - |
| 15.622 | Sportfishing and Boating Safety Act | 039 | 158 | 158 |
| 15.626 | Enhanced Hunter Education and Safety Program | 041 | 148 | - |
| 15.631 | Partners for Fish and Wildlife | 894 | 1 | - |
| 15.634 | State Wildlife Grants | 041 | 1,347 | 797 |
| 15.634 | State Wildlife Grants | 391 | 10 | - |
| 15.634 | State Wildlife Grants | 894 | 294 | 205 |
| 15.650 | Research Grants (Generic) | 041 | 1 | 1 |
| 15.657 | Endangered Species Conservation Recovery Implementation Funds | 909 | 45 | 45 |
| 15.662 | Great Lakes Restoration | 894 | 4,943 | 2,144 |
| 15.916 | Outdoor Recreation-Acquisition, Development and Planning | 465 | 2,315 | 2,315 |
| 17.600 | Mine Health and Safety Grants | 765 | 256 | - |
| 20.219 | Recreational Trails Program | 962 | 1,798 | - |

State of Illinois
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For the Year Ended June 30, 2015

| <u>State Grantee/ CFDA#</u> | <u>Federal Program</u> | <u>Fund</u> | <u>Expenditures (in thousands \$)</u> | <u>Subrecipients (unaudited)</u> |
|---|--|-------------|---|--------------------------------------|
| <u>Department of Natural Resources - continued</u> | | | | |
| 66.433 | State Underground Water Source Protection | 077 | 246 | - |
| 66.469 | Great Lakes Program | 894 | 880 | 603 |
| 66.951 | Environmental Education Grants | 894 | 9 | - |
| 97.012 | Boating Safety Financial Assistance | 039 | 1,632 | - |
| 97.023 | Community Assistance Program State Support Services Element (CAP-SSSE) | 855 | 321 | - |
| 97.036 | Disaster Grants - Public Assistance (Presidentially Declared Disasters) | 041 | 2 | - |
| 97.036 | Disaster Grants - Public Assistance (Presidentially Declared Disasters) | 962 | 40 | - |
| 97.041 | National Dam Safety Program | 855 | 110 | - |
| 97.045 | Cooperating Technical Partners | 894 | 89 | - |
| | | | \$ 62,001 | \$ 16,239 |
| <u>Juvenile Justice</u> | | | | |
| 10.553 | School Breakfast Program | 523 | \$ 593 | \$ - |
| 10.555 | National School Lunch Program | 523 | 1,057 | - |
| 16.523 | Juvenile Accountability Block Grants | 523 | 111 | - |
| 16.540 | Juvenile Justice and Delinquency Prevention - Allocation to States | 523 | 39 | - |
| 16.593 | Residential Substance Abuse Treatment for State Prisoners | 523 | 274 | - |
| 16.738 | Edward Byrne Memorial Justice Assistance Grant Programs | 523 | 295 | - |
| 84.013 | Title I State Agency Program for Neglected and Delinquent Children and Youth | 523 | 854 | - |
| 84.027 | Special Education - Grants to States | 523 | 405 | - |
| 84.367 | Improving Teach Quality State Grants | 523 | 11 | - |
| | | | \$ 3,639 | \$ - |
| <u>Department of Corrections</u> | | | | |
| 16.202 | Prisoner Reentry Initiative Demonstration (Offender Reentry) | 523 | \$ (17) | \$ - |
| 16.540 | Juvenile Justice and Delinquency Prevention - Allocation to States | 523 | 167 | - |
| 16.575 | Crime Victim Assistance | 523 | 60 | - |
| 16.588 | Violence Against Women Formula Grants | 523 | 67 | - |
| 16.593 | Residential Substance Abuse Treatment for State Prisoners | 523 | 95 | - |
| 16.606 | State Criminal Alien Assistance Program | 523 | 3,975 | - |
| 16.609 | Project Safe Neighborhoods | 523 | 151 | - |
| 16.738 | Edward Bryne Memorial Justice Assistance Grant Program | 523 | 440 | - |
| 16.812 | Second Chance Act Reentry Initiative | 523 | 40 | - |
| 84.002 | Adult Education - Basic Grants to States | 523 | 257 | - |
| 84.013 | Title I State Agency Program for Neglected and Delinquent Children and Youth | 523 | 397 | - |
| 84.048 | Career and Technical Education - Basic Grants to States | 523 | 300 | - |
| | | | \$ 5,932 | \$ - |
| <u>Department of Employment Security</u> | | | | |
| 17.002 | Labor Force Statistics | 052 | \$ 2,756 | \$ - |
| 17.207 | Employment Service/Wagner-Peyser Funded Activities | 052 | 24,109 | - |
| 17.225 | Unemployment Insurance | 052 | 159,672 | - |
| 17.225 | Unemployment Insurance | 1136 | 8,147 | - |
| 17.225 | Unemployment Insurance | 1138 | 1,800,448 | - |
| 17.261 | WIA/WIOA Pilots, Demonstrations, and Research Projects | 052 | 206 | - |
| 17.271 | Work Opportunity Tax Credit Program (WOTC) | 052 | 525 | - |
| 17.273 | Temporary Labor Certification for Foreign Workers | 052 | 518 | - |
| 17.280 | WIA/WIOA Dislocated Worker National Reserve Demonstration Grants | 052 | 71 | - |
| 17.283 | Workforce Innovation Fund | 052 | 212 | - |
| 17.801 | Disabled Veterans' Outreach Program (DVOP) | 052 | 3,514 | - |
| 17.804 | Local Veterans' Employment Representative Program | 052 | 2,561 | - |
| | | | \$ 2,002,739 | \$ - |

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2015

| <u>State Grantee/ CFDA#</u> | <u>Federal Program</u> | <u>Fund</u> | <u>Expenditures (in thousands \$)</u> | <u>Subrecipients (unaudited)</u> |
|--|--|-------------|---|--------------------------------------|
| <u>Department of Human Rights</u> | | | | |
| 14.401 | Fair Housing Assistance Program - State and Local | 607 | \$ 834 | \$ - |
| 30.00x | Equal Discrimination State and Local Fair Employment | 607 | 1,449 | - |
| | | | <u>\$ 2,283</u> | <u>\$ -</u> |
| <u>Department of Human Services</u> | | | | |
| 10.551 | Supplemental Nutrition Assistance Program (SNAP) | 408 | \$ 3 | \$ - |
| 10.551 | Supplemental Nutrition Assistance Program (SNAP) | 1245 | 3,293,986 | - |
| 10.553 | School Breakfast Program | 798 | 55 | - |
| 10.555 | National School Lunch Program | 798 | 108 | - |
| 10.557 | Special Supplemental Nutrition Program for Women, Infants, and Children | 211 | 845 | - |
| 10.557 | Special Supplemental Nutrition Program for Women, Infants, and Children | 700 | 211,095 | 203,291 |
| 10.561 | State Administrative Matching Grants for the Supplemental Nutrition Assistance Program | 001 | 81,660 | 373 |
| 10.561 | State Administrative Matching Grants for the Supplemental Nutrition Assistance Program | 211 | 426 | - |
| 10.561 | State Administrative Matching Grants for the Supplemental Nutrition Assistance Program | 408 | 16,455 | 4,305 |
| 10.561 | State Administrative Matching Grants for the Supplemental Nutrition Assistance Program | 864 | 2 | 2 |
| 10.565 | Commodity Supplemental Food Program | 001 | 8 | - |
| 10.565 | Commodity Supplemental Food Program | 700 | 6,429 | 6,274 |
| 10.568 | Emergency Food Assistance Program (Administrative Costs) | 408 | 3,353 | 2,546 |
| 10.569 | Emergency Food Assistance Program (Food Commodities) | 1245 | 20,740 | 20,740 |
| 10.572 | WIC Farmers' Market Nutrition Program (FMNP) | 700 | 238 | 35 |
| 10.576 | Senior Farmers Market Nutrition Program | 001 | 7 | - |
| 10.576 | Senior Farmers Market Nutrition Program | 700 | 560 | - |
| 10.579 | Child Nutrition Discretionary Grants Limited Availability | 798 | 2 | - |
| 10.580 | Supplemental Nutrition Assistance Program, Process and Technology Improvement Grants | 408 | 245 | - |
| 10.582 | Fresh Fruit and Vegetable Program | 798 | 4 | - |
| 14.231 | Emergency Solutions Grant Program | 592 | 2,904 | 2,774 |
| 16.523 | Juvenile Accountability Block Grants | 581 | 1,472 | 1,364 |
| 16.529 | Education, Training, and Enhanced Services to End Violence Against and Abuse of Women with Disabilities | 001 | 49 | - |
| 16.529 | Education, Training, and Enhanced Services to End Violence Against and Abuse of Women with Disabilities | 592 | 209 | 207 |
| 16.529 | Education, Training, and Enhanced Services to End Violence Against and Abuse of Women with Disabilities | 921 | 18 | - |
| 16.540 | Juvenile Justice and Delinquency Prevention - Allocation to States | 911 | 2,044 | 1,858 |
| 16.727 | Enforcing Underage Drinking Laws Program | 646 | (58) | - |
| 16.754 | Harold Rogers Prescription Drug Monitoring Program | 592 | 109 | - |
| 16.803 | Recovery Act - Edward Bryne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories | 592 | 28 | - |
| 16.812 | Second Chance Act Reentry Initiative | 911 | 301 | 266 |
| 84.027 | Special Education - Grants to States | 798 | 117 | - |
| 84.027 | Special Education - Grants to States | 1139 | 54 | - |
| 84.048 | Career and Technical Education - Basic Grants to States | 1139 | 174 | - |
| 84.126 | Rehabilitation Services - Vocational Rehabilitation Grants to States | 081 | 116,262 | 27,907 |
| 84.128 | Rehabilitation Services_Service Projects | 081 | 137 | 137 |
| 84.161 | Rehabilitation Services - Client Assistance Program | 081 | 122 | 14 |
| 84.169 | Independent Living_State Grants | 081 | 1,078 | 703 |
| 84.173 | Special Education - Preschool Grants | 798 | 59 | - |
| 84.173 | Special Education - Preschool Grants | 1139 | 36 | - |

State of Illinois
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| <u>State Grantee/ CFDA#</u> | <u>Federal Program</u> | <u>Fund</u> | <u>Expenditures (in thousands \$)</u> | <u>Subrecipients (unaudited)</u> |
|--|---|-------------|---|--------------------------------------|
| <u>Department of Human Services - continued</u> | | | | |
| 84.177 | Rehabilitation Services - Independent Living Services for Older Individuals Who are Blind | 081 | 996 | 996 |
| 84.181 | Special Education - Grants for Infants and Families | 502 | 16,890 | - |
| 84.186 | Safe and Drug-Free Schools and Communities_State Grants | 646 | 5 | - |
| 84.187 | Supported Employment Services for Individuals with Most Significant Disabilities | 081 | 2,533 | 1,244 |
| 84.224 | Assistive Technology | 081 | 664 | 357 |
| 84.265 | Rehabilitation Training_State Vocational Rehabilitation Unit In-Service Training In-Service Training | 081 | 134 | - |
| 84.334 | Gaining Early Awareness and Readiness for Undergraduate Programs | 394 | 1,662 | 33 |
| 84.390 | Rehabilitation Services-Vocational Rehabilitation Grants to States, Recovery Act | 081 | (9) | - |
| 84.412 | Race to the Top - Early Learning Challenge | 408 | 10,408 | - |
| 93.075 | Systems Inoperability - Health and Human Services | 592 | 123 | - |
| 93.092 | Affordable Care Act (ACA) Personal Responsibility Education Program | 592 | 2,358 | 2,105 |
| 93.104 | Comprehensive Community Mental Health Services for Children with Serious Emotional Disturbances (SED) | 592 | 2,357 | 2,335 |
| 93.110 | Maternal and Child Health Federal Consolidated Programs | 592 | (27) | - |
| 93.150 | Projects for Assistance in Transition from Homelessness (PATH) | 592 | 2,569 | 2,569 |
| 93.243 | Substance Abuse and Mental Health Services - Projects of Regional and National Significance | 001 | 35 | - |
| 93.243 | Substance Abuse and Mental Health Services - Projects of Regional and National Significance | 592 | 3,431 | 3,259 |
| 93.243 | Substance Abuse and Mental Health Services - Projects of Regional and National Significance | 646 | 5,539 | 3,722 |
| 93.275 | Substance Abuse and Mental Health Services - Access to Recovery | 001 | 19 | - |
| 93.275 | Substance Abuse and Mental Health Services - Access to Recovery | 646 | 1,113 | 59 |
| 93.369 | ACL Independent Living State Grants | 081 | 49 | 49 |
| 93.464 | ACL Assistive Technology | 081 | 163 | 163 |
| 93.505 | Affordable Care Act (ACA) Maternal, Infant and Early Childhood Home Visiting Program | 408 | 9,933 | 9,566 |
| 93.505 | Affordable Care Act (ACA) Maternal, Infant and Early Childhood Home Visiting Program | 592 | 16 | - |
| 93.558 | Temporary Assistance for Needy Families | 347 | 515,397 | 150,961 |
| 93.563 | Child Support Enforcement | 211 | 288 | - |
| 93.566 | Refugee and Entrant Assistance - State Administered Programs | 001 | 8,194 | - |
| 93.566 | Refugee and Entrant Assistance - State Administered Programs | 408 | 4,307 | 4,307 |
| 93.575 | Child Care and Development Block Grant | 408 | 83,710 | 80,313 |
| 93.576 | Refugee and Entrant Assistance - Discretionary Grants | 408 | 857 | 540 |
| 93.584 | Refugee and Entrant Assistance - Targeted Assistance Grants | 408 | 452 | 452 |
| 93.596 | Child Care Mandatory and Matching Funds of the Child Care and Development Fund | 408 | 126,469 | 121,326 |
| 93.600 | Head Start | 001 | (2,278) | - |
| 93.600 | Head Start | 408 | 2,926 | 2,499 |
| 93.616 | Mentoring Children of Prisoners | 001 | (75) | - |
| 93.667 | Social Services Block Grant | 001 | 36,776 | 25,121 |
| 93.667 | Social Services Block Grant | 408 | 3,880 | 3,596 |
| 93.667 | Social Services Block Grant | 762 | 19,815 | 18,851 |
| 93.670 | Child Abuse and Neglect Discretionary Activities | 001 | (74) | - |
| 93.671 | Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services | | 3,316 | 3,316 |
| 93.714 | ARRA Emergency Contingency Fund for Temporary Assistance for Needy Families (TANF) State Program | 347 | 6,693 | 5,374 |
| 93.748 | PPHF Cooperative Agreements for Prescription Drug Monitoring Program Electronic Health Record (EHR) Integration and Interoperability Expansion | 001 | 13 | - |

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2015

| <u>State Grantee/ CFDA#</u> | <u>Federal Program</u> | <u>Fund</u> | <u>Expenditures (in thousands \$)</u> | <u>Subrecipients (unaudited)</u> |
|--|---|-------------|---|--------------------------------------|
| <u>Department of Human Services - continued</u> | | | | |
| 93.748 | PPHF Cooperative Agreements for Prescription Drug Monitoring Program Electronic Health Record (HER) Integration and Interoperability Expansion | 592 | 115 | - |
| 93.767 | Children's Health Insurance Program | 142 | 410 | - |
| 93.767 | Children's Health Insurance Program | 211 | 158 | - |
| 93.767 | Children's Health Insurance Program | 365 | 6 | - |
| 93.767 | Children's Health Insurance Program | 502 | 7,575 | - |
| 93.767 | Children's Health Insurance Program | 718 | 2,687 | - |
| 93.778 | Medical Assistance Program | 120 | 244,150 | - |
| 93.778 | Medical Assistance Program | 142 | 43,722 | - |
| 93.778 | Medical Assistance Program | 211 | 3,289 | - |
| 93.778 | Medical Assistance Program | 365 | 5,968 | - |
| 93.778 | Medical Assistance Program | 502 | 39,973 | - |
| 93.778 | Medical Assistance Program | 718 | 80,200 | - |
| 93.926 | Healthy Start Initiative | 592 | 75 | 54 |
| 93.958 | Block Grants for Community Mental Health Services | 876 | 15,012 | 14,463 |
| 93.959 | Block Grants for Prevention and Treatment of Substance Abuse | 013 | 65,703 | 61,715 |
| 93.975 | National All Schedules Prescription Electronic Reporting Grant | 592 | (5) | - |
| 93.994 | Maternal and Child Health Services Block Grant to the States | 872 | 5,558 | 2,837 |
| 94.003 | State Commissions | 343 | (89) | - |
| 94.006 | ARRA - AmeriCorps | 343 | 959 | 714 |
| 94.007 | Program Development and Innovation Grants | 343 | (71) | - |
| 96.001 | Social Security-Disability Insurance | 001 | 601 | - |
| 96.001 | Social Security-Disability Insurance | 081 | 8,041 | - |
| 96.001 | Social Security-Disability Insurance | 495 | 78,625 | - |
| 96.008 | Social Security - Work Incentives Planning and Assistance Program | 592 | 209 | 209 |
| 97.032 | Crisis Counseling | 592 | 23 | - |
| | | | <u>\$ 5,235,857</u> | <u>\$ 795,901</u> |
| <u>Department of Insurance</u> | | | | |
| 93.511 | Affordable Care Act (ACA) Grants to States for Health Insurance Premium Review | 673 | \$ 135 | \$ - |
| 93.519 | Affordable Care Act (ACA) Consumer Assistance Program Grants | 673 | 332 | - |
| 93.525 | State Planning and Establishment Grants for the Affordable Care Act (ACA)'s Exchanges | 673 | 47,757 | - |
| | | | <u>\$ 48,224</u> | <u>\$ -</u> |
| <u>Department of Labor</u> | | | | |
| 17.503 | Occupational Safety and Health-State Program | 724 | \$ 798 | \$ - |
| 17.504 | Consultation Agreements | 726 | 1,460 | - |
| | | | <u>\$ 2,258</u> | <u>\$ -</u> |
| <u>Department of Military Affairs</u> | | | | |
| 12.400 | Military Construction, National Guard | 333 | \$ 5,463 | \$ - |
| 12.401 | National Guard Military Operations and Maintenance (O&M) Projects | 001 | 1,070 | - |
| 12.401 | National Guard Military Operations and Maintenance (O&M) Projects | 333 | 16,178 | - |
| 12.404 | National Guard Challenge Program | 333 | 4,687 | - |
| 12.404 | National Guard Challenge Program | 1336 | 94 | - |
| 16.922 | Equitable Sharing Program | 043 | 49 | - |
| | | | <u>\$ 27,541</u> | <u>\$ -</u> |

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2015

| <u>State Grantee/ CFDA#</u> | <u>Federal Program</u> | <u>Fund</u> | <u>Expenditures (in thousands \$)</u> | <u>Subrecipients (unaudited)</u> |
|--|---|-------------|---|--------------------------------------|
| <u>Department of Healthcare and Family Services</u> | | | | |
| 93.525 | State Planning and Establishment Grants or the Affordable Care Act (ACA)'s Exchange | 808 | \$ (2) | \$ - |
| 93.563 | Child Support Enforcement | 001 | 15,314 | - |
| 93.563 | Child Support Enforcement | 757 | 110,462 | 14,458 |
| 93.597 | Grants to States for Access and Visitation Programs | 757 | 291 | 273 |
| 93.767 | Children's Health Insurance Program | 001 | 61,933 | - |
| 93.767 | Children's Health Insurance Program | 136 | 301 | - |
| 93.767 | Children's Health Insurance Program | 355 | 17,183 | - |
| 93.767 | Children's Health Insurance Program | 421 | 892 | - |
| 93.767 | Children's Health Insurance Program | 575 | 1 | - |
| 93.767 | Children's Health Insurance Program | 720 | 1,309 | - |
| 93.767 | Children's Health Insurance Program | 793 | 206,450 | - |
| 93.777 | State Survey and Certification of Health Care Providers and Suppliers (Title XVII) Medicare | 345 | 130 | - |
| 93.778 | Medical Assistance Program | 001 | 3,767,255 | - |
| 93.778 | Medical Assistance Program | 136 | 118,945 | - |
| 93.778 | Medical Assistance Program | 329 | 1,470,942 | - |
| 93.778 | Medical Assistance Program | 344 | 15,054 | - |
| 93.778 | Medical Assistance Program | 345 | 212,344 | - |
| 93.778 | Medical Assistance Program | 346 | 1,501,865 | - |
| 93.778 | Medical Assistance Program | 355 | 152,098 | 52,997 |
| 93.778 | Medical Assistance Program | 397 | 5,158 | - |
| 93.778 | Medical Assistance Program | 421 | 159,689 | 9,652 |
| 93.778 | ARRA - Medical Assistance Program | 503 | 71,405 | - |
| 93.778 | Medical Assistance Program | 523 | 107 | - |
| 93.778 | Medical Assistance Program | 575 | 102 | - |
| 93.778 | Medical Assistance Program | 720 | 19,592 | - |
| 93.778 | Medical Assistance Program | 728 | - | - |
| 93.778 | Medical Assistance Program | 733 | 84,460 | - |
| 93.778 | Medical Assistance Program | 793 | 2,934,902 | - |
| 93.778 | Medical Assistance Program | 808 | 39,680 | - |
| 93.791 | Money Follows the Person Rebalancing Demonstration | 001 | 5,971 | - |
| 93.791 | Money Follows the Person Rebalancing Demonstration | 522 | 4,098 | - |
| 93.791 | Money Follows the Person Rebalancing Demonstration | 808 | 98 | - |
| | | | <u>\$ 10,978,029</u> | <u>\$ 77,380</u> |
| <u>Department of Public Health</u> | | | | |
| 10.559 | Summer Food Service Program for Children | 063 | \$ 283 | \$ - |
| 10.560 | State Administrative Expenses for Child Nutrition | 063 | 111 | - |
| 14.241 | Housing Opportunities for Persons with AIDS | 063 | 712 | 712 |
| 17.005 | Compensation and Working Conditions | 063 | 198 | - |
| 17.005 | Compensation and Working Conditions | 896 | 30 | - |
| 66.032 | State Indoor Radon Grants | 063 | 46 | - |
| 66.469 | Great Lakes Program | 896 | (1) | - |
| 66.472 | Beach Monitoring and Notification Program Implementation Grants | 063 | 225 | 110 |
| 66.472 | Beach Monitoring and Notification Program Implementation Grants | 896 | 12 | - |
| 66.605 | Performance Partnership Grants | 063 | 818 | - |
| 66.605 | Performance Partnership Grants | 896 | 13 | - |
| 66.608 | Environmental Information Exchange Network Grant Program and Related Assistance | 063 | 24 | - |
| 66.701 | Toxic Substances Compliance Monitoring Cooperative Agreements | 063 | 64 | - |
| 66.701 | Toxic Substances Compliance Monitoring Cooperative Agreements | 896 | (3) | - |
| 66.707 | TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals | 063 | 78 | - |

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
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| <u>State Grantee/ CFDA#</u> | <u>Federal Program</u> | <u>Fund</u> | <u>Expenditures (in thousands \$)</u> | <u>Subrecipients (unaudited)</u> |
|---|---|-------------|---|--------------------------------------|
| <u>Department of Public Health - continued</u> | | | | |
| 66.707 | TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals | 896 | 11 | - |
| 93.069 | Public Health Emergency Preparedness | 063 | 89 | - |
| 93.070 | Environmental Public Health and Emergency Response | 063 | 483 | 101 |
| 93.070 | Environmental Public Health and Emergency Response | 896 | 43 | - |
| 93.074 | Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements | 063 | 25,555 | 17,024 |
| 93.074 | Hospital Preparedness Program (HPP) and Public Health Emergency Preparedness (PHEP) Aligned Cooperative Agreements | 896 | 590 | - |
| 93.094 | Well-Integrated Screening and Evaluation for Women Across the Nation | 063 | 593 | 270 |
| 93.094 | Well-Integrated Screening and Evaluation for Women Across the Nation | 896 | 1 | - |
| 93.103 | Food and Drug Administration-Research | 063 | 332 | - |
| 93.103 | Food and Drug Administration-Research | 896 | 17 | - |
| 93.110 | Maternal and Child Health Federal Consolidated Programs | 063 | 198 | - |
| 93.110 | Maternal and Child Health Federal Consolidated Programs | 896 | 18 | - |
| 93.116 | Project Grants and Cooperative Agreements for Tuberculosis Control Programs | 063 | 1,381 | 210 |
| 93.116 | Project Grants and Cooperative Agreements for Tuberculosis Control Programs | 896 | 103 | - |
| 93.130 | Cooperative Agreements to State/Territories for the Coordination and Development of Primary Care Offices | 063 | 282 | 72 |
| 93.130 | Cooperative Agreements to State/Territories for the Coordination and Development of Primary Care Offices | 896 | 18 | - |
| 93.136 | Injury Prevention and Control Research and State and Community Based Programs | 063 | 1,215 | 1,198 |
| 93.165 | Grants to States for Loan Repayment Program | 063 | 1,213 | - |
| 93.184 | Disabilities Prevention | 063 | 192 | 18 |
| 93.184 | Disabilities Prevention | 896 | 22 | - |
| 93.217 | Family Planning-Services | 063 | 6,386 | 4,576 |
| 93.217 | Family Planning-Services | 896 | 178 | - |
| 93.241 | State Rural Hospital Flexibility | 063 | 697 | 697 |
| 93.243 | Substance Abuse and Mental Health Services-Projects of Regional and National Significance | 063 | 511 | 28 |
| 93.243 | Substance Abuse and Mental Health Services-Projects of Regional and National Significance | 896 | 24 | - |
| 93.268 | Immunization Cooperative Agreements | 063 | 95,851 | 1,122 |
| 93.268 | Immunization Cooperative Agreements | 896 | 372 | - |
| 93.283 | Centers for Disease Control and Prevention-Investigations and Technical Assistance | 063 | 2,952 | 124 |
| 93.283 | Centers for Disease Control and Prevention-Investigations and Technical Assistance | 896 | 352 | - |
| 93.292 | National Public Health Improvement Initiative | 063 | 572 | - |
| 93.301 | Small Rural Hospital Improvement Grant Program | 063 | 513 | 513 |
| 93.305 | National State Based Tobacco Control Programs | 063 | 183 | - |
| 93.305 | National State Based Tobacco Control Programs | 896 | 36 | - |
| 93.314 | Early Hearing Detection and Intervention Information System (EHDI-IS) Surveillance Program | 063 | 125 | - |
| 93.314 | Early Hearing Detection and Intervention Information System (EHDI-IS) Surveillance Program | 896 | 23 | - |
| 93.323 | Epidemiology and Laboratory Capacity for Infectious Diseases | 063 | 670 | 30 |
| 93.323 | Epidemiology and Laboratory Capacity for Infectious Diseases | 896 | 46 | - |
| 93.448 | Food Safety and Security Monitoring Project | 063 | 186 | - |
| 93.448 | Food Safety and Security Monitoring Project | 896 | 7 | - |

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2015

| <u>State Grantee/ CFDA#</u> | <u>Federal Program</u> | <u>Fund</u> | <u>Expenditures (in thousands \$)</u> | <u>Subrecipients (unaudited)</u> |
|---|---|-------------|---|--------------------------------------|
| <u>Department of Public Health - continued</u> | | | | |
| 93.506 | ACA Nationwide Program for National and State Background Checks for Direct Patient Access Employees of Long Term Care Facilities and Providers | 063 | 151 | - |
| 93.507 | PPHF National Public Health Improvement Initiative | 063 | 1 | - |
| 93.521 | The Affordable Care Act: Building Epidemiology, Laboratory, and Health Information Systems Capacity in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Agreements; PPHF | 063 | 1,959 | 457 |
| 93.521 | The Affordable Care Act: Building Epidemiology, Laboratory, and Health Information Systems Capacity in the Epidemiology and Laboratory Capacity for Infectious Disease (ELC) and Emerging Infections Program (EIP) Cooperative Agreements; PPHF | 896 | 90 | - |
| 93.525 | State Planning and Establishment Grants for the Affordable Care Act (ACA)'s Exchanges | 063 | 26,229 | 25,710 |
| 93.531 | PHHF - Community Transformation Grants and National Dissemination and Support for Community Transformation Grants - financed solely by Prevention and Public Health Funds | 063 | 3,175 | 2,413 |
| 93.531 | Community Transformation Grants and Nat'l Dissemination and PHHF - Community Transformation Grants and National Dissemination and Support for Community Transformation Grants - financed solely by Prevention | 896 | 17 | - |
| 93.539 | PPHF Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance financed in part by Prevention and Public Health Funds | 063 | 65 | - |
| 93.566 | Refugee and Entrant Assistance-State Administered Program | 063 | 1,327 | - |
| 93.566 | Refugee and Entrant Assistance-State Administered Program | 896 | 18 | - |
| 93.576 | Refugee and Entrant Assistance-Discretionary Grants | 063 | 140 | 140 |
| 93.667 | Social Services Block Grant | 063 | 4,709 | - |
| 93.733 | Capacity Building Assistance to Strengthen Public Health Immunization Infrastructure and Performance - financed in part by the Prevention and Public Health Fund (PPHF) | 063 | 71 | 71 |
| 93.735 | State Public Health Approaches for Ensuring Quitline Capacity - Funded in part by Prevention and Public Health Funds (PPHF) | 063 | 624 | 384 |
| 93.745 | PPHF: Health Care Surveillance/Health Statistics - Surveillance Program Announcement: Behavioral Risk Factor Surveillance System Financed in Part by Prevention and Public Health Fund | 063 | 254 | - |
| 93.752 | Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations financed in part by Prevention and Public Health Funds | 063 | 4,927 | 4,371 |
| 93.753 | Child Lead Poisoning Prevention Surveillance financed in part by Prevention and Public Health Funds | 063 | 2 | - |
| 93.757 | State and Local Public Health Actions to Prevent Obesity, Diabetes, Heart Disease and Stroke (PPHF) | 063 | 396 | - |
| 93.757 | State and Local Public Health Actions to Prevent Obesity, Diabetes, Heart Disease and Stroke (PPHF) | 896 | 77 | - |
| 93.758 | Preventive Health and Health Services Block Grant funded solely with Prevention and Public Health Funds (PPHF) | 873 | 1,563 | 367 |
| 93.758 | Preventive Health and Health Services Block Grant funded solely with Prevention and Public Health Funds (PPHF) | 896 | 117 | - |
| 93.777 | State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare | 063 | 15,152 | - |
| 93.777 | State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare | 285 | 14,344 | - |
| 93.777 | State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare | 896 | 2,297 | - |

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2015

| <u>State Grantee/ CFDA#</u> | <u>Federal Program</u> | <u>Fund</u> | <u>Expenditures (in thousands \$)</u> | <u>Subrecipients (unaudited)</u> |
|---|--|-------------|---|--------------------------------------|
| <u>Department of Public Health - continued</u> | | | | |
| 93.778 | Medical Assistance Program | 654 | 174 | - |
| 93.889 | National Bioterrorism Hospital Preparedness Program | 063 | 111 | - |
| 93.913 | Grants to States for Operation of Offices of Rural Health | 063 | 161 | - |
| 93.913 | Grants to States for Operation of Offices of Rural Health | 896 | 20 | - |
| 93.917 | HIV Care Formula Grants | 063 | 35,467 | 8,420 |
| 93.917 | HIV Care Formula Grants | 896 | 286 | - |
| 93.940 | HIV Prevention Activities-Health Department Based | 063 | 4,867 | 1,992 |
| 93.940 | HIV Prevention Activities-Health Department Based | 896 | 283 | - |
| 93.943 | Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV) Infection in Selected Population Groups | 063 | (2) | - |
| 93.944 | Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance | 063 | 1,000 | 46 |
| 93.944 | Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance | 896 | 132 | - |
| 93.945 | Assistance Programs for Chronic Disease Prevention and Control | 063 | 55 | - |
| 93.945 | Assistance Programs for Chronic Disease Prevention and Control | 896 | 2 | - |
| 93.946 | Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs | 063 | 21 | 21 |
| 93.946 | Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs | 838 | 123 | - |
| 93.946 | Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs | 896 | 3 | - |
| 93.977 | Preventive Health Services-Sexually Transmitted Diseases Control Grants | 063 | 2,234 | 159 |
| 93.977 | Preventive Health Services-Sexually Transmitted Diseases Control Grants | 896 | 114 | - |
| 93.988 | Cooperative Agreements for State-Based Diabetes Control Programs and Evaluation of Surveillance Systems | 063 | 46 | - |
| 93.991 | Preventive Health and Health Services Block Grant | 873 | 496 | 136 |
| 93.991 | Preventive Health and Health Services Block Grant | 896 | 113 | - |
| 93.994 | Maternal and Child Health Services Block Grant to the States | 872 | 18,738 | 16,988 |
| 93.994 | Maternal and Child Health Services Block Grant to the States | 896 | 340 | - |
| 94.003 | State Commissions | 063 | 341 | 95 |
| 94.003 | State Commissions | 896 | 19 | - |
| 94.006 | Americorps | 063 | 5,921 | 5,921 |
| | | | <u>\$ 293,420</u> | <u>\$ 94,496</u> |
| <u>Department of Revenue</u> | | | | |
| 93.959 | Block Grants for Prevention and Treatment of Substance Abuse | 821 | \$ 134 | \$ - |
| | | | <u>\$ 134</u> | <u>\$ -</u> |
| <u>Illinois State Police</u> | | | | |
| 16.560 | National Institute of Justice Research, Evaluation, and Development Project Grants | 904 | \$ 165 | \$ - |
| 16.710 | Public Safety Partnership and Community Policing Grants | 904 | 55 | - |
| 16.738 | Edward Bryne Memorial Justice Assistance Grant Program | 904 | 127 | - |
| 16.741 | DNA Backlog Reduction Program | 904 | 2,423 | - |
| 16.742 | Paul Coverdell Forensic Sciences Improvement Grant Program | 904 | 190 | - |
| 16.751 | Edward Bryne Memorial Competitive Grant Program | 904 | 76 | - |
| 16.813 | NICS Act Record Improvement Program | 904 | 926 | - |
| 16.922 | Equitable Sharing Program | 520 | 1,257 | - |
| 16.922 | Equitable Sharing Program | 1242 | (1,021) | - |
| 93.775 | State Medicaid Fraud Control Units | 904 | 5,868 | - |
| 97.056 | Port Security Grant Program | 904 | 276 | - |
| 97.067 | Homeland Security Grant Program | 904 | 2,907 | - |
| | | | <u>\$ 13,249</u> | <u>\$ -</u> |

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
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| <u>State Grantee/ CFDA#</u> | <u>Federal Program</u> | <u>Fund</u> | <u>Expenditures (in thousands \$)</u> | <u>Subrecipients (unaudited)</u> |
|--|--|-------------|---|--------------------------------------|
| <u>Department of Transportation</u> | | | | |
| 20.106 | Airport Improvement Program | 011 | \$ 313 | \$ - |
| 20.106 | Airport Improvement Program | 095 | 57,440 | 22,563 |
| 20.200 | Highway Research and Development Program | 011 | 132 | - |
| 20.205 | Highway Planning and Construction | 011 | 1,669,019 | 225,915 |
| 20.205 | ARRA - Highway Planning and Construction | 011 | 627 | 65 |
| 20.218 | National Motor Carrier Safety | 011 | 8,281 | - |
| 20.219 | Recreational Trails Program | 011 | 96 | - |
| 20.219 | Recreational Trails Program | 902 | (63) | - |
| 20.319 | High-Speed Rail Corridors and Intercity Passenger Rail Service | | | |
| | Capital Assistance Grants | 433 | 31,580 | - |
| 20.319 | ARRA - High-Speed Rail Corridors and Intercity Passenger Rail Service | 433 | 190,295 | 35,679 |
| 20.320 | Rail Line Relocation and Improvement | 433 | 97 | - |
| 20.500 | Federal Transit-Capital Investment Grants | 853 | 2,214 | 2,214 |
| 20.505 | Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research | 011 | 5,174 | 5,174 |
| 20.505 | Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research | 853 | 1,001 | 842 |
| 20.509 | Formula Grants for Rural Areas | 011 | 304 | - |
| 20.509 | Formula Grants for Rural Areas | 853 | 15,983 | 11,710 |
| 20.509 | ARRA - Formula Grants for Rural Areas | 853 | 3,993 | 3,901 |
| 20.513 | Enhanced Mobility of Seniors and Individuals with Disabilities | 011 | 39 | - |
| 20.513 | Enhanced Mobility of Seniors and Individuals with Disabilities | 853 | 5,338 | - |
| 20.516 | Job Access and Reverse Commute Programs | 853 | 820 | 631 |
| 20.521 | New Freedom Program | 853 | 345 | 303 |
| 20.600 | State and Community Highway Safety | 011 | 6,860 | 3,752 |
| 20.602 | Occupant Protection Incentive Grants | 011 | 218 | - |
| 20.610 | State Traffic Safety Information Systems Improvement Grants | 011 | 705 | 121 |
| 20.611 | Incentive Grant Program to Prohibit Racial Profiling | 011 | 110 | - |
| 20.614 | National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants | 011 | 122 | - |
| 20.616 | National Priority Safety Programs | 011 | 6,033 | 3,060 |
| 20.932 | ARRA - Surface Transportation-Discretionary Grants for Capital Investment | 011 | 3,268 | 706 |
| 20.933 | National Infrastructure Investments | 011 | 11,643 | 2,399 |
| 66.469 | Great Lakes Program | 011 | 192 | - |
| 97.067 | Homeland Security Grant Program | 011 | 36 | - |
| | | | \$ 2,022,215 | \$ 319,035 |
| <u>Department of Veterans' Affairs</u> | | | | |
| 12.xxx | Troops to Teachers/Spouses to Teachers | 897 | \$ 177 | \$ - |
| 14.235 | Supportive Housing Program | 897 | 65 | - |
| 64.014 | Veterans State Domiciliary Care | 273 | 114 | - |
| 64.014 | Veterans State Domiciliary Care | 619 | 284 | - |
| 64.015 | Veterans State Nursing Home Care | 272 | 7,302 | - |
| 64.015 | Veterans State Nursing Home Care | 273 | 2,904 | - |
| 64.015 | Veterans State Nursing Home Care | 619 | 14,263 | - |
| 64.015 | Veterans State Nursing Home Care | 980 | 11,968 | - |
| 64.124 | All-Volunteer Force Educational Assistance | 447 | 1,215 | - |
| | | | \$ 38,292 | \$ - |
| <u>Illinois Arts Council and Foundation</u> | | | | |
| 45.025 | Promotion of the Arts-Partnership Agreements | 657 | \$ 920 | \$ 813 |
| | | | \$ 920 | \$ 813 |

State of Illinois
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| <u>State Grantee/ CFDA#</u> | <u>Federal Program</u> | <u>Fund</u> | <u>Expenditures (in thousands \$)</u> | <u>Subrecipients (unaudited)</u> |
|---|--|-------------|---|--------------------------------------|
| <u>Capital Development Board</u> | | | | |
| 12.400 | Military Construction, National Guard | 617 | \$ 22,256 | \$ - |
| 20.205 | Highway Planning and Construction | 617 | 9 | - |
| 81.087 | ARRA - Renewable Energy Research and Development | 617 | 323 | - |
| | | | \$ 22,588 | \$ - |
| <u>Illinois Commerce Commission</u> | | | | |
| 20.320 | Rail Line Relocation and Improvement | 379 | \$ 858 | \$ 858 |
| 20.700 | Pipeline Safety Program State Base Grant | 059 | 1,857 | - |
| 97.067 | Homeland Security Grant Program | 018 | 60 | - |
| | | | \$ 2,775 | \$ 858 |
| <u>Deaf and Hard of Hearing Commission</u> | | | | |
| 84.027 | Special Education-Grants to States | 405 | \$ 27 | \$ - |
| | | | \$ 27 | \$ - |
| <u>Court of Claims</u> | | | | |
| 16.576 | Crime Victim Compensation | 434 | \$ 265 | \$ - |
| 16.576 | Crime Victim Compensation | 687 | 3,051 | - |
| | | | \$ 3,316 | \$ - |
| <u>Environmental Protection Agency</u> | | | | |
| 12.113 | State Memorandum of Agreement Program for the Reimbursement of Technical Services | 065 | \$ 473 | \$ - |
| 20.205 | Highway Planning and Construction | 065 | 2,508 | - |
| 66.034 | Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act | 065 | 1,156 | - |
| 66.040 | State Clean Diesel Grant Program | 065 | 84 | - |
| 66.419 | Water Pollution Control State, Interstate, and Tribal Program Support | 065 | 269 | 168 |
| 66.454 | Water Quality Management Planning | 065 | 649 | 460 |
| 66.458 | Capitalization Grants for Clean Water State Revolving Funds | 270 | 100,206 | 100,079 |
| 66.460 | Nonpoint Source Implementation Grants | 065 | 4,913 | 3,325 |
| 66.468 | Capitalization Grants for Drinking Water State Revolving Funds | 270 | 40,865 | 39,035 |
| 66.605 | Performance Partnership Grants | 065 | 22,205 | 944 |
| 66.802 | Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements | 065 | 4,199 | - |
| 66.805 | Leaking Underground Storage Tank Trust Fund Corrective Action Program | 065 | 1,916 | - |
| 66.809 | Superfund State and Indian Tribe Core Program Cooperative Agreements | 065 | 64 | - |
| 66.817 | State and Tribal Response Program Grants | 214 | 837 | - |
| 66.818 | Brownfields Assessment and Cleanup Cooperative Agreements | 214 | 442 | 374 |
| 97.091 | Homeland Security Biowatch Program | 065 | 1,840 | - |
| | | | \$ 182,626 | \$ 144,385 |
| <u>Historic Preservation Agency</u> | | | | |
| 15.904 | Historic Preservation Fund Grants-In-Aid | 538 | \$ 1,136 | \$ 102 |
| | | | \$ 1,136 | \$ 102 |
| <u>Illinois Criminal Justice Information Authority</u> | | | | |
| 16.017 | Sexual Assault Services Formula Program | 488 | \$ 432 | \$ 373 |
| 16.540 | Juvenile Justice and Delinquency Prevention-Allocation to States | 488 | 53 | - |
| 16.550 | State Justice Statistics Program for Statistical Analysis Centers | 488 | 65 | - |
| 16.554 | National Crime History Improvement Program (NCHIP) | 488 | (5) | - |
| 16.575 | Crime Victim Assistance | 488 | 16,623 | 15,553 |
| 16.588 | Violence Against Women Formula Grants | 488 | 4,675 | 4,172 |
| 16.590 | Grants to Encourage Arrest Policies and Enforcement of Protection Orders | 318 | 201 | 157 |
| 16.590 | Grants to Encourage Arrest Policies and Enforcement of Protection Orders | 488 | 55 | 31 |
| 16.593 | Residential Substance Abuse Treatment for State Prisoners | 488 | 88 | 29 |
| 16.609 | Project Safe Neighborhoods | 488 | 234 | 228 |
| 16.738 | Edward Bryne Memorial Justice Assistance Grant Program | 488 | 7,489 | 6,021 |

State of Illinois
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| <u>State Grantee/</u> <u>CFDA#</u> | <u>Federal Program</u> | <u>Fund</u> | <u>Expenditures</u> <u>(in thousands \$)</u> | <u>Subrecipients</u> <u>(unaudited)</u> |
|---|--|-------------|---|--|
| <u>Illinois Criminal Justice Information Authority - continued</u> | | | | |
| 16.741 | DNA Backlog Reduction Program | 488 | 41 | 41 |
| 16.742 | Paul Coverdell Forensic Sciences Improvement Grant Program | 488 | 62 | 56 |
| 16.751 | Edward Bryne Memorial Competitive Grant Program | 488 | 136 | 136 |
| 16.820 | Postconviction Testing of DNA Evidence to Exonerate the Innocent | 488 | 363 | 356 |
| | | | <u>\$ 30,512</u> | <u>\$ 27,153</u> |
| <u>Illinois Council on Developmental Disabilities</u> | | | | |
| 93.630 | Developmental Disabilities Basic Support and Advocacy Grants | 131 | \$ 2,406 | \$ 1,121 |
| | | | <u>\$ 2,406</u> | <u>\$ 1,121</u> |
| <u>Illinois Law Enforcement and Training Standards Board</u> | | | | |
| 97.067 | Homeland Security Grant Program | 923 | \$ 89 | \$ - |
| | | | <u>\$ 89</u> | <u>\$ -</u> |
| <u>State Board of Education</u> | | | | |
| 10.553 | School Breakfast Program | 410 | \$ 130,491 | \$ 130,488 |
| 10.555 | National School Lunch Program | 410 | 503,805 | 503,673 |
| 10.556 | Special Milk Program for Children | 410 | 2,449 | 2,449 |
| 10.558 | Child and Adult Care Food Program | 144 | 310 | - |
| 10.558 | Child and Adult Care Food Program | 410 | 146,581 | 145,297 |
| 10.559 | Summer Food Service Program for Children | 144 | 52 | - |
| 10.559 | Summer Food Service Program for Children | 410 | 13,727 | 13,491 |
| 10.560 | State Administrative Expenses for Child Nutrition | 144 | 720 | - |
| 10.560 | State Administrative Expenses for Child Nutrition | 410 | 6,571 | - |
| 10.574 | Team Nutrition Grants | 410 | 101 | 74 |
| 10.579 | Child Nutrition Discretionary Grants Limited Availability | 410 | 701 | 701 |
| 10.582 | Fresh Fruit and Vegetable Program | 410 | 4,252 | 4,252 |
| 84.010 | Title I Grants to Local Educational Agencies | 144 | 1,016 | - |
| 84.010 | Title I Grants to Local Educational Agencies | 561 | 612,093 | 609,690 |
| 84.011 | Migrant Education_State Grant Program | 144 | 1 | - |
| 84.011 | Migrant Education-State Grant Program | 561 | 2,101 | 2,086 |
| 84.013 | Title I State Agency Program for Neglected and Delinquent Children and Youth | 144 | 1 | - |
| 84.013 | Title I State Agency Program for Neglected and Delinquent Children and Youth | 561 | 184 | - |
| 84.027 | Special Education-Grants to States | 144 | 1,407 | - |
| 84.027 | Special Education-Grants to States | 561 | 489,870 | 480,012 |
| 84.048 | Career and Technical Education -- Basic Grants to States | 144 | 85 | - |
| 84.048 | Career and Technical Education -- Basic Grants to States | 561 | 22,120 | 21,382 |
| 84.144 | Migrant Education-Coordination Program | 561 | 71 | 36 |
| 84.173 | Special Education-Preschool Grants | 144 | 94 | - |
| 84.173 | Special Education-Preschool Grants | 561 | 16,117 | 15,670 |
| 84.184 | Safe and Drug-Free Schools and Communities National Programs | 561 | 1 | - |
| 84.196 | Education for Homeless Children and Youth | 144 | 16 | - |
| 84.196 | Education for Homeless Children and Youth | 561 | 1,803 | 1,700 |
| 84.287 | Twenty-First Century Community Learning Centers | 144 | 96 | - |
| 84.287 | Twenty-First Century Community Learning Centers | 561 | 35,988 | 34,450 |
| 84.323 | Special Education - State Personnel Development | 561 | 2,000 | 1,767 |
| 84.325 | Special Education - Personnel Development to Improve Services and Results for Children with Disabilities | 561 | 29 | - |
| 84.326 | Special Education-Technical Assistance and Dissemination to Improve Services and Result for Children with Disabilities | 561 | 326 | 326 |
| 84.330 | Advanced Placement Program (Advanced Placement Test Fee; Advanced Placement Incentive Program Grants) | 561 | 2,162 | 2,162 |
| 84.358 | Rural Education | 144 | 8 | - |
| 84.358 | Rural Education | 561 | 1,523 | 1,487 |

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2015

| <u>State Grantee/ CFDA#</u> | <u>Federal Program</u> | <u>Fund</u> | <u>Expenditures (in thousands \$)</u> | <u>Subrecipients (unaudited)</u> |
|--|--|-------------|---|--------------------------------------|
| <u>State Board of Education - continued</u> | | | | |
| 84.365 | English Language Acquisition State Grants | 144 | 102 | - |
| 84.365 | English Language Acquisition State Grants | 561 | 25,449 | 24,591 |
| 84.366 | Mathematics and Science Partnerships | 561 | 1,504 | 1,265 |
| 84.367 | Improving Teacher Quality State Grants | 144 | 119 | - |
| 84.367 | Improving Teacher Quality State Grants | 561 | 92,861 | 90,374 |
| 84.368 | Grants for Enhanced Assessment Instruments | 561 | 543 | - |
| 84.369 | Grants for State Assessments and Related Activities | 561 | 2,554 | - |
| 84.372 | Statewide Longitudinal Data Systems | 144 | 678 | - |
| 84.372 | Statewide Longitudinal Data Systems | 561 | 1,192 | - |
| 84.377 | School Improvement Grants | 144 | 149 | - |
| 84.377 | School Improvement Grants | 561 | 32,455 | 30,458 |
| 84.384 | Statewide Data Systems, Recovery Act | 561 | 1,602 | - |
| 84.388 | School Improvement Grants, Recovery Act | 561 | 9,417 | 9,272 |
| 84.391 | Special Education Grants to States, Recovery Act | 561 | (34) | - |
| 84.395 | Race-to-the-Top Incentive Grants, Recovery Act | 561 | 247 | - |
| 84.412 | Race to the Top - Early Learning Challenge | 561 | 2,864 | 785 |
| 84.413 | Race to the Top | 561 | 9,781 | 5,646 |
| 84.419 | Preschool Development Grants | 461 | 507 | 380 |
| 93.079 | Cooperative Agreements to Promote Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance | 560 | 188 | - |
| 93.243 | Substance Abuse and Mental Health Services_Projects of Regional and National Significance | 560 | 117 | 117 |
| | | | <u>\$ 2,181,167</u> | <u>\$ 2,134,081</u> |
| <u>State Board of Elections</u> | | | | |
| 39.011 | Election Reform Payments | 206 | \$ 17 | \$ - |
| 90.401 | Help America Vote Act Requirements Payments | 206 | 4,777 | 4,761 |
| 93.617 | Voting Access for Individuals with Disabilities-Grants to States | 206 | 375 | 375 |
| | | | <u>\$ 5,169</u> | <u>\$ 5,136</u> |
| <u>Illinois Emergency Management Agency</u> | | | | |
| 11.549 | State and Local Implementation Grant Program | 710 | \$ 407 | \$ 264 |
| 20.703 | Interagency Hazardous Materials Public Sector Training and Planning Grants | 497 | 1,059 | 822 |
| 66.032 | State Indoor Radon Grants | 191 | 240 | 240 |
| 81.106 | Transport of Transuranic Wastes to the Waste Isolation Pilot Plant: States and Tribal Concerns, Proposed Solutions | 067 | 35 | - |
| 97.005 | State and Local Homeland Security National Training Program | 710 | 137 | 137 |
| 97.008 | Non-Profit Security Program | 710 | 1,142 | 1,141 |
| 97.032 | Crisis Counseling | 491 | 20 | - |
| 97.036 | Disaster Grants - Public Assistance (Presidentially Declared Disasters) | 491 | 5,817 | 5,577 |
| 97.039 | Hazard Mitigation Grant | 491 | 21,460 | 21,096 |
| 97.042 | Emergency Management Performance Grants | 710 | 10,568 | 3,858 |
| 97.050 | Presidential Declared Disaster Assistance to Individuals and Households - Other Needs | 667 | 1 | - |
| 97.052 | Emergency Operations Centers | 710 | 200 | 200 |
| 97.067 | Homeland Security Grant Program | 710 | 98,273 | 96,733 |
| 97.111 | Regional Catastrophic Preparedness Grant Program (RCPGP) | 710 | 842 | 842 |
| | | | <u>\$ 140,201</u> | <u>\$ 130,910</u> |
| <u>Office of the State Fire Marshall</u> | | | | |
| 66.804 | Underground Storage Tank Prevention, Detection and Compliance Program | 580 | \$ 974 | \$ - |
| | | | <u>\$ 974</u> | <u>\$ -</u> |

State of Illinois
Report of Federal Expenditures - Agency/Program/Fund
For the Year Ended June 30, 2015

| <u>State Grantee/ CFDA#</u> | <u>Federal Program</u> | <u>Fund</u> | <u>Expenditures (in thousands \$)</u> | <u>Subrecipients (unaudited)</u> |
|--|--|-------------|---|--------------------------------------|
| <u>Board of Higher Education</u> | | | | |
| 84.367 | Improving Teacher Quality State Grants | 736 | \$ 154 | \$ - |
| 84.367 | Improving Teacher Quality State Grants | 983 | 2,429 | 2,140 |
| 84.372 | Statewide Longitudinal Data Systems | 736 | 18 | - |
| 84.384 | Statewide Data Systems, Recovery Act | 736 | 3 | - |
| 84.395 | Race-to-the-Top Incentive Grants, Recovery Act | 736 | 21 | - |
| 84.412 | Race to the Top - Early Learning Challenge | 736 | 291 | - |
| | | | \$ 2,916 | \$ 2,140 |
| <u>Illinois Community College Board</u> | | | | |
| 17.283 | Workforce Innovation Fund | 339 | \$ 201 | \$ - |
| 20.205 | Highway Planning and Construction | 339 | 322 | - |
| 84.002 | Adult Education - Basic Grants to States | 692 | 18,822 | 17,296 |
| 84.048 | Career and Technical Education -- Basic Grants to States | 772 | 14,245 | 13,541 |
| 84.367 | Improving Teacher Quality State Grants | 339 | 160 | - |
| 84.384 | Statewide Data Systems, Recovery Act | 339 | 199 | - |
| 84.413 | Race to the Top | 339 | 295 | - |
| | | | \$ 34,244 | \$ 30,837 |
| <u>Illinois Student Assistance Commission</u> | | | | |
| 16.816 | John R. Justice Prosecutors and Defenders Incentive Act | 701 | \$ 77 | \$ - |
| 84.032G | Federal Family Education Loan Program | 663 | 152,886 | - |
| 84.032G | Federal Family Education Loan Program | 664 | 10,200 | - |
| 84.032G | Federal Family Education Loan Program - Loans | N/A | 4,395,493 | - |
| 84.032G | Federal Family Education Loan Program - Defaulted Loans | N/A | 664,150 | - |
| 84.378 | College Access Challenge Grant Program | 701 | 1,207 | - |
| | | | \$ 5,224,013 | \$ - |
| Total Expenditures | | | \$ 29,531,242 | \$ 4,255,088 |