

REPORT DIGEST

WARREN G. MURRAY DEVELOPMENTAL CENTER

LIMITED SCOPE COMPLIANCE ATTESTATION EXAMINATION

For the Two Years Ended:
June 30, 2009

Summary of Findings:

Total this examination 0
Total last examination 2
Repeated from last examination
0

Release Date
June 29, 2010



State of Illinois
Office of the Auditor General
WILLIAM G. HOLLAND
AUDITOR GENERAL

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Office of the Auditor General
Illes Park Plaza
740 E. Ash Street
Springfield, IL 62703
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There were no material findings of noncompliance disclosed during our examination.

AUDITORS' OPINION

We conducted a limited scope compliance examination of the Center as required by the Illinois State Auditing Act. We also performed certain agreed-upon procedures with respect to the accounting records of the Center to assist with our financial audit of the entire Department of Human Services. Financial statements for the Department will be presented in a separate report.

WILLIAM G. HOLLAND, Auditor General

WGH:HJY:pp

SPECIAL ASSISTANT AUDITORS

Our special assistant auditors for this examination were Glass and Shuffett, LTD.

(Expenditures and Activity Measures are summarized on the reverse page)

DEPARTMENT OF HUMAN SERVICES
MURRAY DEVELOPMENTAL CENTER
LIMITED SCOPE COMPLIANCE EXAMINATION
For the Two Years Ended June 30, 2009

EXPENDITURE STATISTICS	FY 2009	FY 2008	FY 2007
Total Expenditures (All Appropriated Funds).....	\$39,383,029	\$35,912,653	\$33,102,511
OPERATIONS TOTAL.....	\$39,380,129	\$35,909,753	\$33,099,611
% of Total Expenditures.....	99.99%	99.99%	99.99%
Personal Services	\$27,926,923	\$26,155,899	\$25,062,151
% of Operations Expenditures.....	71.0%	72.8%	75.7%
Average No. of Employees.....	544	538	526
Average Salary Per Employee	\$51,336	\$48,617	\$47,647
Other Payroll Costs (FICA, Retirement).....	\$7,885,014	\$6,217,242	\$4,704,496
% of Operations Expenditures.....	20.0%	17.3%	14.2%
Contractual Services	\$1,907,874	\$1,894,729	\$1,708,535
% of Operations Expenditures.....	4.8%	5.3%	5.1%
Commodities.....	\$1,370,541	\$1,356,107	\$1,316,765
% of Operations Expenditures.....	3.5%	3.8%	4.0%
All Other Items	\$289,777	\$285,776	\$307,664
% of Operations Expenditures.....	0.7%	0.8%	1.0%
GRANTS TOTAL.....	\$2,900	\$2,900	\$2,900
% of Total Expenditures	.01%	.01%	.01%
Cost of Property and Equipment.....	\$50,395,771	\$49,555,970	\$49,464,895

SELECTED ACTIVITY MEASURES (Not Examined)	FY 2009	FY 2008	FY 2007
Average Number of Residents	303	333	338
Ratio of Employees to Residents	1.80 to 1	1.62 to 1	1.56 to 1
Paid Overtime Hours & Earned Compensatory Hours.....	174,560	159,819	171,321
Value of Paid Overtime Hours & Earned Compensatory Hours	\$4,479,907	\$3,928,796	\$3,983,167
Cost Per Year Per Resident	*	\$155,933	\$139,433
* The Department had not calculated this statistic at the close of fieldwork.			

CENTER DIRECTOR

During Examination Period: Mr. James Veach
Currently: Mr. James Veach