

SPRINGFIELD OFFICE:
ILES PARK PLAZA
740 EAST ASH · 62703-3154
PHONE: 217/782-6046
FAX: 217/785-8222
TDD: 217/524-4646



CHICAGO OFFICE:
STATE OF ILLINOIS CENTER · SUITE 4-100
100 WEST RANDOLPH STREET · 60601
PHONE: 312/814-4000
FAX: 312/814-4006

OFFICE OF THE AUDITOR GENERAL
WILLIAM G. HOLLAND

REPORT DIGEST

**LEGISLATIVE INFORMATION SYSTEM
COMPLIANCE AUDIT
For the Two Years Ended June 30, 1994**

5-94-11100-10

FINDINGS, CONCLUSIONS, AND RECOMMENDATIONS

The three compliance findings in this report concern procedural matters that are being properly addressed by Agency management. We will review progress made toward corrective action in our next audit of the Agency.

A handwritten signature in black ink, appearing to read "William G. Holland", written over a horizontal line.

WILLIAM G. HOLLAND, Auditor General

WGH:RR:jr
May 19, 1995

SUMMARY OF AUDIT FINDINGS

<u>Number of</u>	<u>This Audit</u>	<u>Prior Audit</u>
Audit Findings	3	3
Repeated Recommendations	0	1
Recommendations Not Repeated or Implemented	3	2

SPECIAL ASSISTANT AUDITORS

Our special assistant auditors were Smith & Dyer P.C.

{Expenditures and Activity Measures are summarized on the reverse page.}

INTERNET ADDRESS: AUDITOR.GENERAL@ACCESSIL.COM

RECYCLED PAPER · SOYBEAN INKS

LEGISLATIVE INFORMATION SYSTEM
COMPLIANCE AUDIT
For The Two Years Ended June 30, 1994

EXPENDITURE STATISTICS	FY 1994	FY 1993	FY 1992
• Total Expenditures (All Funds)	\$2,934,051	\$2,862,904	\$2,866,887
<u>OPERATIONS TOTAL</u>	\$2,779,096	\$2,701,303	\$2,798,549
% of Total Expenditures	94.72%	94.36%	97.62%
Personal Services	\$893,347	\$895,479	\$963,393
% of Operations Expenditures	35.61%	33.15%	34.43%
Average No. of Employees	28	29	32
Other Payroll Costs (FICA, Retirement)	\$148,395	\$143,312	\$136,039
% of Operations Expenditures	5.34%	5.31%	4.86%
Contractual Services	\$421,344	\$382,922	\$414,470
% of Operations Expenditures	15.16%	14.18%	14.81%
All Other Operations Items	\$1,316,010	\$1,279,590	\$1,314,647
% of Operations Expenditures	47.35%	47.37%	46.98%
General Assembly Computer Equipment Revolving Fund	\$154,955	\$161,601	\$68,338
% of Total Expenditures	5.28%	5.65%	2.38%
• Cost of Property and Equipment	\$4,328,248	\$4,830,697	\$4,754,310

SELECTED ACTIVITY MEASURES	FY 1994	FY 1993	FY 1992
• Service Charges to Subscribers	\$124,779	\$116,750	\$105,275
• Equipment Purchase	\$911,455	\$438,527	\$465,016

AGENCY DIRECTOR(S)
During Audit Period: Jack Hatcher, Executive Director Currently: Jack Hatcher, Executive Director