

STATE OF ILLINOIS  
GOVERNOR'S OFFICE OF MANAGEMENT AND BUDGET

SUPPLEMENTAL REPORT  
OF FEDERAL EXPENDITURES BY AGENCY/PROGRAM/FUND  
(UNAUDITED)

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State of Illinois  
 Report of Federal Expenditures- Agency/Program/Fund  
 For the Year Ended June 30, 2024

<u>Agency #</u>	<u>State Grantee/ ALN Federal Program</u>	<u>Fund</u>	<u>Expenditures (in whole \$)</u>	<u>Subrecipients (unaudited)</u>
101	<b>General Assembly</b>			
	21.027 COVID-19 - Coronavirus State and Local Fiscal Recovery Funds	0196	4,200	-
		<b>Total</b>	<b>4,200</b>	<b>-</b>
201	<b>Supreme Court</b>			
	16.585 Treatment Court Discretionary Grant Program	0269	96,541	-
	16.745 Criminal and Juvenile Justice and Mental Health Collaboration Program	0269	209,595	116,353
	93.586 State Court Improvement Program	0269	616,750	327,494
		<b>Total</b>	<b>922,886</b>	<b>443,847</b>
310	<b>Governor</b>			
	84.425C Education Stabilization Fund	0947	171,514	-
	93.434 Every Student Succeeds Act/Preschool Development Grants	0947	78,791	-
		<b>Total</b>	<b>250,305</b>	<b>-</b>
340	<b>Office of the Attorney General</b>			
	Matthew Shepard and James Byrd, Jr. Hate Crimes Education, 16.040 Investigation and Prosecution Program	0988	9,484	-
	16.540 Juvenile Justice and Delinquency Prevention	0988	114,518	-
	16.543 Missing Children's Assistance	0988	721,595	-
	Rural Domestic Violence, Dating Violence, Sexual Assault, and Stalking 16.589 Assistance Program	0988	57,512	-
	16.820 Postconviction Testing of DNA Evidence	0988	54,256	-
	16.922 Equitable Sharing Program	0988	8,413	-
	Medicaid Cluster			
	93.775 State Medicaid Fraud Control Units	0001	131,169	-
	93.775 State Medicaid Fraud Control Units	0542	6,449	-
	93.775 State Medicaid Fraud Control Units	0801	263,250	-
	93.775 State Medicaid Fraud Control Units	0988	2,961,124	-
	Total Medicaid Cluster		3,361,992	-
		<b>Total</b>	<b>4,327,770</b>	<b>-</b>

**State of Illinois  
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<u>Agency #</u>	<u>State Grantee/ ALN Federal Program</u>	<u>Fund</u>	<u>Expenditures (in whole \$)</u>	<u>Subrecipients (unaudited)</u>
<b>350</b>	<b><u>Secretary of State</u></b>			
	<b>45.310</b> Grants to States	0470	5,360,179	3,549,136
	<b>89.003</b> National Historical Publications and Records Grants	0176	36,354	28,045
		<b>Total</b>	<b>5,396,533</b>	<b>3,577,181</b>
<b>402</b>	<b><u>Department on Aging</u></b>			
	Child Nutrition Cluster			
	<b>10.555</b> National School Lunch Program	0618	<u>2,621,941</u>	2,548,675
	Total Child Nutrition Cluster		2,621,941	
	<b>10.558</b> Child and Adult Care Food Program	0618	119,656	119,656
	<b>10.560</b> State Administrative Expenses for Child Nutrition	0618	131,971	-
	<b>17.235</b> Senior Community Service Employment Program	0618	2,610,240	2,485,142
	Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation	0618	186,703	186,703
	<b>93.041</b> Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals	0618	911,125	911,125
	<b>93.042</b> COVID-19 - Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals	0618	<u>61,165</u>	61,165
	Total Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals		972,290	
	Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services	0618	762,256	762,237
	<b>93.043</b> COVID-19 - Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services	0618	<u>464,488</u>	464,488
	Total Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services		1,226,744	
	Aging Cluster			
	<b>93.044</b> Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers	0618	15,091,255	14,864,858
	<b>93.044</b> COVID-19 - Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers	0618	7,011,101	7,011,101
	<b>93.045</b> Special Programs for the Aging, Title III, Part C, Nutrition Services COVID-19 - Special Programs for the Aging, Title III, Part C, Nutrition Services	0618	26,825,958	25,566,237
	<b>93.045</b> Nutrition Services Incentive Program	0618	11,753,806	11,753,806
	<b>93.053</b> Total Aging Cluster	0618	<u>7,528,824</u>	7,528,824
			68,210,944	

**State of Illinois**  
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**For the Year Ended June 30, 2024**

<u>Agency #</u>	<u>State Grantee/ALN Federal Program</u>	<u>Fund</u>	<u>Expenditures (in whole \$)</u>	<u>Subrecipients (unaudited)</u>
	Special Programs for the Aging, Title IV, and Title II, Discretionary Projects	0618	12,878	-
	93.048 National Family Caregiver Support, Title III, Part E	0618	6,272,678	6,272,678
	93.052 COVID-19 - National Family Caregiver Support, Title III, Part E	0618	1,981,299	1,981,299
	Total National Family Caregiver Support, Title III, Part E		8,253,977	
	93.071 Medicare Enrollment Assistance Program	0618	1,507,950	1,475,459
	93.324 State Health Insurance Assistance Program	0396	1,248,006	-
	Support for Ombudsman and Beneficiary Counseling Programs for States Participating in Financial Alignment Model Demonstrations for Dually Eligible Individuals	0618	641,865	115,310
	93.634 COVID-19 - Elder Abuse Prevention Interventions Program	0618	4,012,948	3,586,310
	Medicaid Cluster			
	93.778 Medical Assistance Program	0644	2,634,803	-
	Total Medicaid Cluster		2,634,803	
	<b>Total</b>		<b>94,392,916</b>	<b>87,695,073</b>
<b>406</b>	<b><u>Department of Agriculture</u></b>			
	10.025 Plant and Animal Disease, Pest Control, and Animal Care	0826	131,281	-
	10.153 Market News	0439	10,000	-
	10.163 Market Protection and Promotion	0826	80,000	-
	10.170 Specialty Crop Block Grant Program - Farm Bill	0826	894,193	660,844
	COVID-19 - Pandemic Relief Activities: Local Food Purchase			
	10.182 Agreements with States, Tribes, and Local Governments	0826	291,389	291,389
	10.190 Resilient Food System Infrastructure Program	0826	49,033	6,586
	Cooperative Agreements with States for Intrastate Meat and Poultry			
	10.475 Inspection	0476	7,931,042	-
	Farm and Ranch Stress Assistance Network Competitive Grants			
	10.525 Program	0826	10,986	-
	10.680 Forest Health Protection	0826	332,872	-
	10.902 Soil and Water Conservation	0826	3,465,406	-
	Regulation of Surface Coal Mining and Surface Effects of Underground			
	15.250 Coal Mining	0826	62,582	-
	66.485 Support for the Gulf Hypoxia Action Plan	0826	269,964	-
	66.605 Performance Partnership Grants	0689	760,948	-
	<b>Total</b>		<b>14,289,696</b>	<b>958,819</b>

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<u>Agency #</u>	<u>State Grantee/ ALN Federal Program</u>	<u>Fund</u>	<u>Expenditures (in whole \$)</u>	<u>Subrecipients (unaudited)</u>
<b>416</b>	<b><u>Central Management Services</u></b>			
	39.003 Non-Cash - Donation of Federal Surplus Personal Property	0001	4,548,338	4,100,784
		<b>Total</b>	<b>4,548,338</b>	<b>4,100,784</b>
<b>418</b>	<b><u>Department of Children and Family Services</u></b>			
	21.027 COVID-19 - Coronavirus State and Local Fiscal Recovery Funds	0324	228,354	228,354
	93.090 Guardianship Assistance	0220	8,688,988	-
	93.472 Title IV-E Prevention Program	0220	37,384,510	-
	93.556 MaryLee Allen Promoting Safe and Stable Families Program	0220	20,097,304	2,943,194
	93.558 Temporary Assistance for Needy Families (TANF)	0220	34,400,000	-
	93.590 Community-Based Child Abuse Prevention Grants	0566	1,772,473	1,604,835
	93.590 COVID-19 - Community-Based Child Abuse Prevention Grants	0566	1,621,657	1,616,872
	Total Community-Based Child Abuse Prevention Grants		3,394,130	
	Child Care and Development Fund (CCDF) Cluster			
	Child Care Mandatory and Matching Funds of the Child Care and Development Fund	0220	658,000	-
	93.596 Child Care Mandatory and Matching Funds of the Child Care and Development Fund	0582	51,957	-
	Total Child Care and Development Fund (CCDF) Cluster		709,957	
	93.599 Chafee Education and Training Vouchers Program (ETV)	0220	1,880,065	-
	93.603 Adoption and Legal Guardianship Incentive Payments Program	0220	301,000	-
	93.643 Children's Justice Grants to States	0566	736,275	678,860
	93.645 Stephanie Tubbs Jones Child Welfare Services Program	0220	9,509,353	-
	93.658 Foster Care Title IV-E	0220	157,279,978	-
	93.659 Adoption Assistance	0220	103,674,138	-
	93.669 Child Abuse and Neglect State Grants	0566	3,211,584	3,121,260
	93.669 COVID-19 - Child Abuse and Neglect State Grants	0566	33,180	33,080
	Total Child Abuse and Neglect State Grants		3,244,764	
	John H. Chafee Foster Care Program for Successful Transition to Adulthood	0220	12,306,412	-
		<b>Total</b>	<b>393,835,228</b>	<b>10,226,455</b>

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<u>Agency #</u>	<u>State Grantee/ ALN Federal Program</u>	<u>Fund</u>	<u>Expenditures (in whole \$)</u>	<u>Subrecipients (unaudited)</u>
<b>420</b>	<b><u>Dept of Commerce and Economic Opportunity</u></b>			
	<b>11.032</b> State Digital Equity Planning and Capacity Grant	0636	846,053	-
	<b>11.035</b> Broadband Equity, Access, and Deployment Program Economic Development Cluster	0636	2,680,285	-
	<b>11.307</b> Economic Adjustment Assistance Total Economic Development Cluster	0636	<u>6,425,937</u>	1,595,887
	<b>12.002</b> Procurement Technical Assistance For Business Firms	0636	6,425,937	750,316
	Community Development Block Grants/State's program and Non-Entitlement Grants in Hawaii	0875	1,318,929	14,739,137
	<b>14.228</b> Entitlement Grants in Hawaii	0875	16,642,542	14,739,137
	<b>14.900</b> Lead Hazard Reduction Grant Program	0875	455,224	440,027
	<b>17.225</b> Unemployment Insurance	0419	515,707	-
	<b>17.245</b> Trade Adjustment Assistance WIOA Cluster	0913	6,356,235	5,049,471
	<b>17.258</b> Workforce Innovation and Opportunity Act (WIOA) Adult Program	0913	40,585,400	36,265,889
	<b>17.259</b> WIOA Youth Activities	0913	42,962,975	38,376,813
	<b>17.278</b> WIOA Dislocated Worker Formula Grants Total WIOA Cluster	0913	<u>58,196,499</u>	49,763,736
	<b>17.270</b> Reentry Employment Opportunities WIOA National Dislocated Worker Grants / WIA National Emergency Grants	0913	141,744,874	-
	<b>17.277</b> Registered Apprenticeship	0913	245,916	-
	<b>17.285</b> Registered Apprenticeship	0913	8,809,279	8,709,375
	<b>21.027</b> COVID-19 - Coronavirus State and Local Fiscal Recovery Funds	0324	2,659,710	2,414,821
	<b>21.027</b> COVID-19 - Coronavirus State and Local Fiscal Recovery Funds	0624	93,959,702	93,202,086
	<b>21.027</b> COVID-19 - Coronavirus State and Local Fiscal Recovery Funds Total COVID-19 - Coronavirus State and Local Fiscal Recovery Funds	0969	<u>1,975,017</u>	1,975,017
	<b>21.027</b> COVID-19 - Coronavirus State and Local Fiscal Recovery Funds	0969	<u>342,049</u>	309,140
	<b>21.029</b> COVID-19 - Coronavirus Capital Projects Fund	0324	96,276,768	30,088,778
	<b>21.029</b> COVID-19 - Coronavirus Capital Projects Fund Total COVID-19 - Coronavirus Capital Projects Fund	0636	<u>605,689</u>	-
	<b>32.011</b> Affordable Connectivity Outreach Grant Program	0636	31,258,425	-
	<b>59.037</b> Small Business Development Centers	0636	40,080	-
	<b>59.061</b> State Trade Expansion	0636	5,581,394	4,136,381
	<b>81.042</b> Weatherization Assistance for Low-Income Persons	0737	763,944	248,843
	<b>93.499</b> COVID-19 - Low Income Household Water Assistance Program	0871	33,816,074	23,734,851
	<b>93.568</b> Low-Income Home Energy Assistance	0870	7,121,636	7,099,390
	<b>93.569</b> Community Services Block Grant	0871	205,171,791	198,786,849
	<b>Total</b>		<u>604,648,953</u>	<u>550,643,736</u>

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<u>Agency #</u>	<u>State Grantee/ ALN Federal Program</u>	<u>Fund</u>	<u>Expenditures (in whole \$)</u>	<u>Subrecipients (unaudited)</u>
<b>422</b>	<b><u>Department of Natural Resources</u></b>			
	<b>10.069</b> Conservation Reserve Program	0905	313,405	313,405
	<b>10.093</b> Voluntary Public Access and Habitat Incentive Program	0894	773,598	-
	<b>10.664</b> Cooperative Forestry Assistance	0905	320,108	-
	Forest Service Schools and Roads Cluster			
	<b>10.665</b> Schools and Roads - Grants to States	0086	<u>769,435</u>	-
	Total Forest Service Schools and Roads Cluster		769,435	-
	<b>10.675</b> Urban and Community Forestry Program	0905	1,196,649	1,145,658
	<b>10.678</b> Forest Stewardship Program	0905	919,868	-
	<b>10.698</b> State & Private Forestry Cooperative Fire Assistance	0670	477,911	464,050
	<b>10.912</b> Environmental Quality Incentives Program	0905	578,671	578,671
	<b>11.407</b> Interjurisdictional Fisheries Act of 1986	0041	29,379	-
	<b>11.419</b> Coastal Zone Management Administration Awards	0894	3,208,323	2,451,143
	<b>15.018</b> Energy Community Revitalization Program (ECRP)	0137	8,830,788	-
	Regulation of Surface Coal Mining and Surface Effects of Underground			
	<b>15.250</b> Coal Mining	0765	3,153,618	164,334
	<b>15.252</b> Abandoned Mine Land Reclamation (AMLR)	0257	2,872	-
	<b>15.252</b> Abandoned Mine Land Reclamation (AMLR)	0991	<u>14,405,378</u>	-
	Total Abandoned Mine Land Reclamation (AMLR)		14,408,250	-
	Fish and Wildlife Cluster			
	<b>15.605</b> Sport Fish Restoration	0039	152,711	-
	<b>15.605</b> Sport Fish Restoration	0041	8,237,203	763,424
	<b>15.611</b> Wildlife Restoration and Basic Hunter Education and Safety	0041	<u>19,352,925</u>	5,008,946
	Total Fish and Wildlife Cluster		27,742,839	-
	<b>15.608</b> Fish and Aquatic Conservation - Aquatic Invasive Species	0894	2,254,281	2,254,281
	<b>15.615</b> Cooperative Endangered Species Conservation Fund	0041	108,805	5,355
	<b>15.616</b> Clean Vessel Act	0041	13,421	-
	<b>15.634</b> State Wildlife Grants	0041	2,094,802	1,552,070
	<b>15.657</b> COVID-19 - Endangered Species Recovery Implementation	0041	105,000	-
	<b>15.662</b> Great Lakes Restoration	0894	8,348,091	5,305,075
	<b>15.684</b> White-nose Syndrome National Response Implementation	0041	22,968	-
	<b>15.904</b> Historic Preservation Fund Grants-In-Aid	0538	1,419	-
	<b>15.916</b> Outdoor Recreation Acquisition, Development and Planning	0465	285,987	285,987
	<b>20.219</b> Recreational Trails Program	0962	2,107,675	854,406
	<b>20.725</b> PHMSA Pipeline Safety Underground Natural Gas Storage Grant	0261	365,536	-
	<b>66.433</b> State Underground Water Source Protection	0077	380,305	-

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	<b>66.469</b> Geographic Programs - Great Lakes Restoration Initiative	0894	198,445	99,818
	<b>97.012</b> Boating Safety Financial Assistance	0039	2,765,334	-
	<b>97.023</b> Community Assistance Program State Support Services Element (CAP-SSSE)	0855	254,889	-
	<b>97.036</b> Disaster Grants - Public Assistance (Presidentially Declared Disasters)	0962	3,338,164	-
	<b>97.041</b> National Dam Safety Program	0855	120,624	-
	<b>97.045</b> Cooperating Technical Partners	0894	50,000	-
	<b>Total</b>		<b>85,538,588</b>	<b>21,246,623</b>
<b>425</b>	<b>Department of Juvenile Justice</b>			
	Child Nutrition Cluster			
	<b>10.553</b> School Breakfast Program	0264	146,209	-
	<b>10.555</b> National School Lunch Program	0264	234,635	-
	<b>10.555</b> Non-Cash - National School Lunch Program	0264	81,761	-
	Total Child Nutrition Cluster		462,605	
	<b>16.812</b> Second Chance Act Reentry Initiative	0523	16,390	-
	<b>16.827</b> Justice Reinvestment Initiative	0264	296,153	-
	Title I State Agency Program for Neglected and Delinquent Children and Youth	0523	375,460	-
	Special Education Cluster			
	<b>84.027A</b> Special Education Grants to States	0523	562,946	-
	Total Special Education Cluster		562,946	
	<b>84.048A</b> Career and Technical Education -- Basic Grants to States	0523	70,824	-
	COVID-19 - Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	0523	518,779	-
	<b>93.323</b> Diseases (ELC)	0523	518,779	-
	<b>Total</b>		<b>2,303,157</b>	<b>-</b>
<b>426</b>	<b>Department of Corrections</b>			
	<b>16.593</b> Residential Substance Abuse Treatment for State Prisoners	0523	402,839	-
	Pass-Through from County of Winnebago (SBEVXUKXKKG3):			
	<b>16.609</b> Project Safe Neighborhoods	0523	114,161	-
	<b>16.812</b> Second Chance Act Reentry Initiative	0523	63,246	-
	<b>21.027</b> COVID-19 - Coronavirus State and Local Fiscal Recovery Funds	0523	1,283,100	-
	<b>45.310</b> Grants to States	0523	1,839	-
	<b>84.002</b> Adult Education - Basic Grants to States	0523	371,092	-
	<b>84.048A</b> Career and Technical Education -- Basic Grants to States	0523	514,768	-
	<b>97.036</b> Disaster Grants - Public Assistance (Presidentially Declared Disasters)	0523	68,678	-
	<b>Total</b>		<b>2,819,723</b>	<b>-</b>

State of Illinois  
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427	<b>Department of Employment Security</b>			
	17.002 Labor Force Statistics	0052	2,619,615	-
	Employment Service Cluster			
	17.207 Employment Service/Wagner-Peyser Funded Activities	0052	25,159,425	-
	Pass-Through from State of Colorado (24A75MI000030):			
	17.207 Employment Service/Wagner-Peyser Funded Activities	0052	74,940	-
	17.801 Jobs for Veterans State Grants	0052	5,284,790	-
	Total Employment Service Cluster		30,519,155	
	17.225 Unemployment Insurance	0052	169,936,685	-
	17.225 COVID-19 - Unemployment Insurance	0052	9,333,199	-
	17.225 Unemployment Insurance	1136	4,068,037	-
	17.225 Unemployment Insurance	1138	2,145,115,735	-
	17.225 COVID-19 - Unemployment Insurance	1138	385,240	-
	Total COVID-19 - Unemployment Insurance		2,328,838,896	
	WIOA Cluster			
	17.258 Workforce Innovation and Opportunity Act (WIOA) Adult Program	0052	82,885	-
	17.259 WIOA Youth Activities	0052	87,973	-
	17.278 WIOA Dislocated Worker Formula Grants	0052	395,056	-
	Total WIOA Cluster		565,914	
	17.261 Workforce Data Quality Initiative (WDQI)	0052	24,026	-
	17.270 Reentry Employment Opportunities	0052	908	-
	17.271 Work Opportunity Tax Credit Program (WOTC)	0052	865,498	-
	17.273 Temporary Labor Certification for Foreign Workers	0052	678,914	-
	WIOA National Dislocated Worker Grants / WIA National Emergency			
	17.277 Grants	0052	250,000	-
	84.002 Adult Education - Basic Grants to States	0052	3,800	-
	84.010A Title I Grants to Local Educational Agencies	0052	158,070	-
	84.048A Career and Technical Education -- Basic Grants to States	0052	3,800	-
	84.126A Rehabilitation Services Vocational Rehabilitation Grants to States	0052	14,915	-
	<b>Total</b>		<b>2,364,543,511</b>	<b>-</b>
440	<b>Department Financial and Professional Regulation</b>			
	38.006 State Appraiser Agency Support Grants	0386	18,028	-
	<b>Total</b>		<b>18,028</b>	<b>-</b>
442	<b>Department of Human Rights</b>			
	14.401 Fair Housing Assistance Program	0607	252,449	-
	Employment Discrimination State and Local Fair Employment Practices			
	30.002 Agency Contracts	0607	394,249	-
	<b>Total</b>		<b>646,698</b>	<b>-</b>

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<u>Agency #</u>	<u>State Grantee/</u> <u>ALN Federal Program</u>	<u>Fund</u>	<u>Expenditures</u> <u>(in whole \$)</u>	<u>Subrecipients</u> <u>(unaudited)</u>
<b>444</b>	<b><u>Department of Human Services</u></b>			
	COVID-19 - Pandemic Relief Activities: Local Food Purchase			
	<b>10.182</b> Agreements with States, Tribes, and Local Governments	0408	2,455,655	-
	The Emergency Food Assistance Program (TEFAP) Commodity Credit Corporation Eligible Recipient Funds	0408	1,151,133	1,151,133
	<b>10.535</b> Supplemental Nutrition Assistance Program (SNAP) Fraud Framework Implementation Grant	0408	36,849	-
	Supplemental Nutrition Assistance Program (SNAP) Employment and Training (E&T) Data and Technical Assistance Grants	0408	8,434	-
	<b>10.542</b> Non-Cash - Pandemic EBT Food Benefits	1245	216,555,116	-
	SNAP Cluster			
	<b>10.551</b> Non-Cash - Supplemental Nutrition Assistance Program (SNAP)	1245	4,497,708,609	-
	<b>10.561</b> State Administrative Matching Grants for the SNAP	0001	143,158,668	1,487,085
	<b>10.561</b> State Administrative Matching Grants for the SNAP	0408	28,436,307	27,815,617
	<b>10.561</b> COVID-19 - State Administrative Matching Grants for the SNAP	0408	<u>954,298</u>	-
	Total SNAP Cluster			4,670,257,882
	Child Nutrition Cluster			
	<b>10.553</b> School Breakfast Program	0798	70,000	-
	<b>10.555</b> National School Lunch Program	0798	154,850	-
	<b>10.555</b> Non-Cash - National School Lunch Program	0798	<u>22,050</u>	-
	Total Child Nutrition Cluster			246,900
	WIC Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)			
	<b>10.557</b> WIC Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0001	1,557,340	-
	WIC Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)			
	<b>10.557</b> Children (WIC)	0700	<u>179,161,622</u>	81,266,692
	Total WIC Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)			180,718,962
	Food Distribution Cluster			
	<b>10.565</b> Commodity Supplemental Food Program	0700	931,641	882,795
	<b>10.565</b> Non-Cash - Commodity Supplemental Food Program	0700	4,564,921	4,564,921
	<b>10.568</b> Emergency Food Assistance Program (Administrative Costs)	0001	535	-
	<b>10.568</b> Emergency Food Assistance Program (Administrative Costs)	0408	6,971,652	6,766,124
	Non-Cash - Emergency Food Assistance Program (Food Commodities)	1245	<u>55,407,090</u>	55,407,090
	Total Food Distribution Cluster			67,875,839
	<b>10.572</b> WIC Farmers' Market Nutrition Program (FMNP)	0001	92,641	-
	<b>10.572</b> WIC Farmers' Market Nutrition Program (FMNP)	0700	<u>189,501</u>	36,467
	Total WIC Farmers' Market Nutrition Program (FMNP)			282,142
	<b>10.576</b> Senior Farmers Market Nutrition Program	0700	1,204,021	-
	<b>10.649</b> COVID-19 - Pandemic EBT Administrative Costs	0001	1,194,624	-
	<b>10.649</b> COVID-19 - Pandemic EBT Administrative Costs	0408	<u>2,492,417</u>	-
	Total COVID-19 - Pandemic EBT Administrative Costs			3,687,041

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<u>Agency #</u>	<u>State Grantee/ ALN Federal Program</u>	<u>Fund</u>	<u>Expenditures (in whole \$)</u>	<u>Subrecipients (unaudited)</u>
	<b>14.231</b> Emergency Solutions Grant Program	0592	10,838,133	10,787,167
	Education, Training, and Enhanced Services to End Violence Against			
	and Abuse of Women with Disabilities	0592	50,094	50,094
	<b>16.540</b> Juvenile Justice and Delinquency Prevention	0911	909,618	909,618
	<b>16.548</b> Delinquency Prevention Program	0911	178,051	178,051
	<b>16.754</b> Harold Rogers Prescription Drug Monitoring Program	0592	1,930,274	-
	<b>16.812</b> Second Chance Act Reentry Initiative	0911	26,575	26,575
	<b>21.027</b> COVID-19 - Coronavirus State and Local Fiscal Recovery Funds	0324	14,532,414	14,532,414
	<b>21.027</b> COVID-19 - Coronavirus State and Local Fiscal Recovery Funds	0642	53,986,262	14,058,991
	Total COVID-19 - Coronavirus State and Local Fiscal Recovery Funds		68,518,676	
	Special Education Cluster (IDEA)			
	<b>84.027A</b> Special Education Grants to States	0798	183,276	-
	<b>84.027A</b> Special Education Grants to States	1139	53,422	-
	<b>84.173A</b> Special Education Preschool Grants	0798	43,354	-
	<b>84.173A</b> Special Education Preschool Grants	1139	36,023	-
	Total Special Education Cluster (IDEA)		316,075	
	<b>84.048A</b> Career and Technical Education -- Basic Grants to States	1139	243,469	-
	<b>84.126A</b> Rehabilitation Services Vocational Rehabilitation Grants to States	0081	138,978,042	-
	Rehabilitation Services Independent Living Services for Older Individuals Who are Blind	0001	151,885	-
	<b>84.177</b> Rehabilitation Services Independent Living Services for Older Individuals Who are Blind	0081	809,328	809,328
	Total Rehabilitation Services Independent Living Services for Older Individuals Who are Blind		961,213	
	<b>84.181A</b> Special Education-Grants for Infants and Families	0502	27,492,160	-
	Supported Employment Services for Individuals with the Most Significant Disabilities	0001	45,600	-
	<b>84.187B</b> Supported Employment Services for Individuals with the Most Significant Disabilities	0081	654,300	654,300
	Total Supported Employment Services for Individuals with the Most Significant Disabilities		699,900	
	<b>84.421E</b> Disability Innovation Fund (DIF)	0081	2,010,468	-
	<b>84.421E</b> Disability Innovation Fund (DIF)	0592	90,150	57,305
	Total Disability Innovation Fund (DIF)		2,100,618	
	<b>93.072</b> Lifespan Respite Care Program	0592	260,229	260,229
	<b>93.092</b> Affordable Care Act (ACA) Personal Responsibility Education Program	0592	1,644,570	1,589,952
	<b>93.110</b> Maternal and Child Health Federal Consolidated Programs	0408	109,402	102,402
	Injury Prevention and Control Research and State and Community Based Programs	0050	349,351	-
	<b>93.150</b> Projects for Assistance in Transition from Homelessness (PATH)	0592	2,527,522	2,525,556

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<u>Agency #</u>	<u>State Grantee/ ALN Federal Program</u>	<u>Fund</u>	<u>Expenditures (in whole \$)</u>	<u>Subrecipients (unaudited)</u>
	Substance Abuse and Mental Health Services Projects of Regional and			
<b>93.243</b>	National Significance	0001	54,666	-
	Substance Abuse and Mental Health Services Projects of Regional and			
<b>93.243</b>	National Significance	0592	3,634,962	3,633,460
	Substance Abuse and Mental Health Services Projects of Regional and			
<b>93.243</b>	National Significance	0646	<u>661,475</u>	431,590
	Total Substance Abuse and Mental Health Services Projects of Regional and National Significance		4,351,103	
<b>93.297</b>	Teenage Pregnancy Prevention Program	0592	112,355	112,355
<b>93.369</b>	ACL Independent Living State Grants	0081	848,514	848,514
<b>93.464</b>	ACL Assistive Technology	0081	635,424	635,424
	Family Violence Prevention and Services/ Sexual Assault/Rape Crisis			
<b>93.497</b>	Services and Supports	0408	1,874,325	1,513,325
<b>93.558</b>	Temporary Assistance for Needy Families (TANF)	0001	3,720,000	459,327
<b>93.558</b>	Temporary Assistance for Needy Families (TANF)	0347	516,529,053	5,757,893
<b>93.558</b>	Non-Cash - Temporary Assistance for Needy Families (TANF)	0347	<u>28,477,219</u>	-
	Total Non-Cash - Temporary Assistance for Needy Families (TANF)		548,726,272	
	Refugee and Entrant Assistance State/Replacement Designee			
<b>93.566</b>	Administered Programs	0408	15,347,560	12,542,162
	Child Care and Development Fund (CCDF) Cluster			
<b>93.575</b>	Child Care and Development Block Grant	0347	201,323,101	35,976,491
<b>93.575</b>	Child Care and Development Block Grant	0408	5,200,000	5,200,000
<b>93.575</b>	COVID-19 - Child Care and Development Block Grant	0347	299,256,816	287,560,376
	Child Care Mandatory and Matching Funds of the Child Care and			
<b>93.596</b>	Development Fund	0001	6,009,171	-
	Child Care Mandatory and Matching Funds of the Child Care and			
<b>93.596</b>	Development Fund	0347	<u>122,686,528</u>	20,253,890
	Total Child Care and Development Fund (CCDF) Cluster		634,475,616	
	Head Start Cluster			
<b>93.600</b>	Head Start	0408	4,040,621	3,913,951
<b>93.600</b>	COVID-19 - Head Start	0347	<u>393,748</u>	393,748
	Total Head Start Cluster		4,434,369	
	COVID-19 - Emergency Grants to Address Mental and Substance Use			
<b>93.665</b>	Disorders During COVID-19	0592	(47,501)	-
<b>93.667</b>	Social Services Block Grant	0001	21,945,023	20,021,661
<b>93.667</b>	Social Services Block Grant	0408	16,589,094	16,588,997
<b>93.667</b>	Social Services Block Grant	0762	<u>17,100,318</u>	17,100,318
	Total Social Services Block Grant		55,634,435	
	Family Violence Prevention and Services/Domestic Violence Shelter and			
<b>93.671</b>	Supportive Services	0408	6,402,126	4,636,684
<b>93.767</b>	Children's Health Insurance Program	0502	2,409,601	-
<b>93.767</b>	Children's Health Insurance Program	0718	<u>411,076</u>	-
	Total Children's Health Insurance Program		2,820,677	

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	Medicaid Cluster			
	93.778 COVID-19 - Medical Assistance Program	0001	33,523,588	-
	93.778 Medical Assistance Program	0120	239,830,000	-
	93.778 Medical Assistance Program	0142	57,737,581	-
	93.778 Medical Assistance Program	0365	1,432,876	-
	93.778 Medical Assistance Program	0502	40,368,785	-
	93.778 Medical Assistance Program	0718	47,138,332	-
	Total Medicaid Cluster		420,031,162	
	93.788 Opioid STR	0646	40,841,013	37,395,379
	93.870 Maternal, Infant and Early Childhood Home Visiting Grant Program	0408	9,615,048	8,206,696
	93.958 Block Grants for Community Mental Health Services	0876	42,717,664	41,786,692
	93.959 Block Grants for Prevention and Treatment of Substance Abuse	0013	63,458,592	61,217,967
	COVID-19 - Block Grants for Prevention and Treatment of Substance Abuse	0013	51,438,820	39,840,436
	Total Block Grants for Prevention and Treatment of Substance Abuse		114,897,412	
	93.982 Mental Health Disaster Assistance and Emergency Mental Health	0592	147,199	111,647
	94.003 AmeriCorps State Commissions Support Grant	0727	430,923	-
	94.006 AmeriCorps State and National 94.006	0727	6,894,015	6,173,265
	94.008 AmeriCorps Commission Investment Fund 94.008	0727	154,440	-
	94.021 AmeriCorps Volunteer Generation Fund 94.021	0727	126,086	-
	Disability Insurance/SSI Cluster			
	96.001 Social Security Disability Insurance	0081	3,387,616	-
	96.001 Social Security Disability Insurance	0495	71,872,391	-
	Total Disability Insurance/SSI Cluster		75,260,007	
	<b>Total</b>		<b>7,389,344,190</b>	<b>858,232,154</b>
<b>448</b>	<b><u>Department of Innovation and Technology</u></b>			
	21.027 COVID-19 - Coronavirus State and Local Fiscal Recovery Funds	0304	4,076,528	-
	93.434 Every Student Succeeds Act/Preschool Development Grants	0544	100,206	-
	97.067 Homeland Security Grant Program	0544	670,750	-
	State and Local Cybersecurity Grant Program Tribal Cybersecurity Grant			
	97.137 Program	0544	3,952,114	-
	<b>Total</b>		<b>8,799,598</b>	<b>-</b>
<b>452</b>	<b><u>Department of Labor</u></b>			
	17.503 Occupational Safety and Health State Program	0255	57,210	-
	17.503 Occupational Safety and Health State Program	0724	980,531	-
	Total Occupational Safety and Health State Program		1,037,741	
	17.504 Consultation Agreements	0255	126,643	-
	17.504 Consultation Agreements	0726	1,646,304	-
	Total Consultation Agreements		1,772,947	
	17.700 Women's Bureau	0726	119,037	97,550
	<b>Total</b>		<b>2,929,725</b>	<b>97,550</b>

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<u>Agency #</u>	<u>State Grantee/ ALN Federal Program</u>	<u>Fund</u>	<u>Expenditures (in whole \$)</u>	<u>Subrecipients (unaudited)</u>
<b>466</b>	<b><u>Department of Military Affairs</u></b>			
	12.400 Military Construction, National Guard	0927	25,782,508	-
	12.401 National Guard Military Operations and Maintenance (O&M) Projects	0001	9,847,006	-
	12.401 National Guard Military Operations and Maintenance (O&M) Projects	0333	17,628,911	-
	12.401 Non-Cash - National Guard Military Operations and Maintenance (O&M) Projects	0333	544,451	-
	Total National Guard Military Operations and Maintenance (O&M) Projects		28,020,368	-
	12.404 National Guard ChalleNge Program	0001	2,322,469	-
	12.404 National Guard ChalleNge Program	0333	5,552,720	-
	12.404 National Guard ChalleNge Program	1336	57,792	-
	Total National Guard ChalleNge Program		7,932,981	-
	16.922 Equitable Sharing Program	0043	12,717	-
	<b>Total</b>		<b>61,748,574</b>	<b>-</b>
<b>478</b>	<b><u>Department of Healthcare and Family Services</u></b>			
	10.557 WIC Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) SNAP Cluster	0211	807,350	-
	10.561 State Administrative Matching Grants for the SNAP	0211	403,675	-
	10.561 COVID-19 - State Administrative Matching Grants for the SNAP	0793	17,331,810	-
	Total SNAP Cluster		17,735,485	-
	21.019 COVID-19 - Coronavirus Relief Fund	0324	(19,814)	-
	21.027 COVID-19 - Coronavirus State and Local Fiscal Recovery Funds	0324	3,287,938	-
	93.268 Immunization Cooperative Agreements	0793	44,782	-
	93.563 Child Support Services	0001	75,090	-
	93.563 Child Support Services	0757	134,954,833	12,513,977
	Total Child Support Services		135,029,923	-
	93.597 Grants to States for Access and Visitation Programs	0757	322,674	-
	93.767 Children's Health Insurance Program	0001	75,237	-
	93.767 Children's Health Insurance Program	0355	15,145,867	-
	93.767 Children's Health Insurance Program	0421	1,121,380	-
	93.767 Children's Health Insurance Program	0720	72,018	-
	93.767 Children's Health Insurance Program	0793	490,496,469	-
	93.767 COVID-19 - Children's Health Insurance Program	0793	681,160	-
	Total Children's Health Insurance Program		507,592,131	-
	Medicaid Cluster			
	93.777 State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	0345	127,127	-
	93.778 Medical Assistance Program	0001	4,151,328,020	-
	93.778 COVID-19 - Medical Assistance Program	0001	172,507,131	-
	93.778 Medical Assistance Program	0136	139,725,215	-
	93.778 Medical Assistance Program	0211	3,529,902	-
	93.778 Medical Assistance Program	0329	1,927,944,665	-
	93.778 Medical Assistance Program	0344	22,677,246	-
	93.778 Medical Assistance Program	0345	339,934,536	-
	93.778 Medical Assistance Program	0346	2,866,483,226	-
	93.778 Medical Assistance Program	0355	243,071,118	76,802,600
	93.778 Medical Assistance Program	0397	1,209,489	-
	93.778 Medical Assistance Program	0421	71,603,344	1,290,195
	93.778 Medical Assistance Program	0720	4,368,239	-
	93.778 Medical Assistance Program	0728	8,359,716	-
	93.778 Medical Assistance Program	0733	287,448,762	-
	93.778 Medical Assistance Program	0740	256,403	-
	93.778 Medical Assistance Program	0793	9,821,394,537	-
	93.778 COVID-19 - Medical Assistance Program	0793	178,036,580	-
	Total Medicaid Cluster		20,240,005,256	-
	93.791 Money Follows the Person Rebalancing Demonstration	0522	640,788	-
	97.036 Disaster Grants - Public Assistance (Presidentially Declared Disasters)	0793	352,572,638	-
	<b>Total</b>		<b>21,258,019,151</b>	<b>90,606,772</b>

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<b><u>Department of Public Health</u></b>				
482	14.241 Housing Opportunities for Persons with AIDS	0063	2,477,931	2,477,931
	17.005 Compensation and Working Conditions	0063	279,134	-
	17.005 Compensation and Working Conditions	0896	57,492	-
	Total Compensation and Working Conditions		336,626	-
	21.027 COVID-19 - Coronavirus State and Local Fiscal Recovery Funds Voluntary School and Child Care Lead Testing and Reduction Grant	0326	1,507,888	1,507,888
	66.444 Program (SDWA 1464(d))	0063	104,314	-
	66.472 Beach Monitoring and Notification Program Implementation Grants	0063	172,080	148,906
	66.472 Beach Monitoring and Notification Program Implementation Grants	0896	11,813	-
	Total Beach Monitoring and Notification Program Implementation Grants		183,893	-
	66.605 Performance Partnership Grants	0063	848,162	84,475
	66.605 Performance Partnership Grants	0896	106,521	-
	Total Performance Partnership Grants		954,683	-
	66.701 Toxic Substances Compliance Monitoring Cooperative Agreements	0063	42,931	-
	66.701 Toxic Substances Compliance Monitoring Cooperative Agreements	0896	14,021	-
	Total Toxic Substances Compliance Monitoring Cooperative Agreements		56,952	-
	84.425D COVID-19 - Education Stabilization Fund	0063	8,539,187	8,539,187
	93.069 Public Health Emergency Preparedness	0063	14,730,993	8,825,089
	93.069 Public Health Emergency Preparedness	0896	790,816	-
	Total Public Health Emergency Preparedness		15,521,809	-
	93.070 Environmental Public Health and Emergency Response	0063	524,776	110,411
	93.070 Environmental Public Health and Emergency Response	0896	81,809	-
	Total Environmental Public Health and Emergency Response		606,585	-
	93.073 Birth Defects and Developmental Disabilities - Prevention and Surveillance	0063	475,647	-
	93.073 Birth Defects and Developmental Disabilities - Prevention and Surveillance	0896	109,170	-
	Total Birth Defects and Developmental Disabilities - Prevention and Surveillance		584,817	-
	93.103 Food and Drug Administration Research	0063	200,252	-
	93.103 Food and Drug Administration Research	0896	57,394	-
	Total Food and Drug Administration Research		257,646	-
	93.110 Maternal and Child Health Federal Consolidated Programs	0063	968,308	-
	93.110 Maternal and Child Health Federal Consolidated Programs	0896	2,190	-
	Total Maternal and Child Health Federal Consolidated Programs		970,498	-
	93.116 Project Grants and Cooperative Agreements for Tuberculosis Control Programs	0063	2,157,106	203,341
	93.116 Project Grants and Cooperative Agreements for Tuberculosis Control Programs	0896	269,750	-
	Total Project Grants and Cooperative Agreements for Tuberculosis Control Programs		2,426,856	-
	93.127 Emergency Medical Services for Children	0063	95,109	40,000
	93.127 Emergency Medical Services for Children	0896	6,989	-
	Total Emergency Medical Services for Children		102,098	-
	93.130 Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices	0063	243,725	46,274
	93.130 Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices	0896	19,510	-
	Total Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices		263,235	-
	93.136 Injury Prevention and Control Research and State and Community Based Programs	0063	4,965,458	3,602,076
	93.136 Injury Prevention and Control Research and State and Community Based Programs	0896	149,152	-
	Total Injury Prevention and Control Research and State and Community Based Programs		5,114,610	-
	93.165 Grants to States for Loan Repayment	0063	850,380	-
	93.197 Childhood Lead Poisoning Prevention Projects, State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	0063	484,830	-
	93.197 Childhood Lead Poisoning Prevention Projects, State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	0896	143,947	-
	Total Childhood Lead Poisoning Prevention Projects, State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children		628,777	-

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93.217	Family Planning Services	0063	4,453,065	3,399,107
93.217	Family Planning Services	0896	90,445	-
	Total Family Planning Services		4,543,510	
93.236	Grants to States to Support Oral Health Workforce Activities	0063	344,427	112,976
93.236	Grants to States to Support Oral Health Workforce Activities	0896	33,548	-
	Total Grants to States to Support Oral Health Workforce Activities		377,975	
93.240	State Capacity Building	0063	325,140	-
93.240	State Capacity Building	0896	100,548	-
	Total State Capacity Building		425,688	
93.241	State Rural Health Flexibility Program	0063	(48,958)	-
93.243	National Significance	0063	704,666	595,536
93.243	National Significance	0896	23,474	-
	Total Substance Abuse and Mental Health Services Projects of Regional and National Significance		728,140	
93.251	Universal Newborn Hearing and Screening	0063	138,773	34,113
93.251	Universal Newborn Hearing and Screening	0896	23,722	-
	Total Universal Newborn Hearing and Screening		162,495	
93.268	Immunization Cooperative Agreements	0063	13,381,413	1,644,668
93.268	Non-Cash - Immunization Cooperative Agreements	0063	121,336,865	-
93.268	COVID-19 - Immunization Cooperative Agreements	0063	26,554,191	16,568,610
93.268	Immunization Cooperative Agreements	0896	772,155	-
93.268	COVID-19 - Immunization Cooperative Agreements	0896	28,123	-
	Total Immunization Cooperative Agreements		162,072,747	
93.270	Viral Hepatitis Prevention and Control	0063	295,011	-
93.270	Viral Hepatitis Prevention and Control	0896	15,482	-
	Total Viral Hepatitis Prevention and Control		310,493	
93.301	Small Rural Hospital Improvement Grant Program	0063	758,784	-
93.314	Surveillance Program	0063	187,793	-
93.314	Surveillance Program	0896	8,942	-
	Total Early Hearing Detection and Intervention Information System (EHDI-IS) Surveillance Program		196,735	
93.323	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	0063	2,592,418	204,766
93.323	Diseases (ELC)	0063	88,144,768	12,951,443
93.323	Diseases (ELC)	0896	440,563	-
93.323	Diseases (ELC)	0896	2,572,574	-
	Total Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)		93,750,323	

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	The Healthy Brain Initiative: Technical Assistance to Implement Public Health Actions related to Cognitive Health, Cognitive Impairment, and Caregiving at the State and Local Levels	0063	10,930	-
<b>93.334</b>	The Healthy Brain Initiative: Technical Assistance to Implement Public Health Actions related to Cognitive Health, Cognitive Impairment, and Caregiving at the State and Local Levels	0896	3,021	-
	Total The Healthy Brain Initiative: Technical Assistance to Implement Public Health Actions related to Cognitive Health, Cognitive Impairment, and Caregiving at the State and Local Levels		13,951	
<b>93.336</b>	Behavioral Risk Factor Surveillance System	0063	1,016,073	-
<b>93.336</b>	COVID-19 - Behavioral Risk Factor Surveillance System	0063	11,479	-
	Total Behavioral Risk Factor Surveillance System		1,027,552	
<b>93.354</b>	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	0063	76,545	-
<b>93.354</b>	COVID-19 - Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	0063	17,546,018	13,711,880
<b>93.354</b>	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	0896	15,109	-
<b>93.354</b>	COVID-19 - Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	0896	259,578	-
	Total Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response		17,897,250	
<b>93.367</b>	Flexible Funding Model - Infrastructure Development and Maintenance for State Manufactured Food Regulatory Programs	0063	12,106	-
<b>93.387</b>	National and State Tobacco Control Program	0063	1,642,189	875,451
<b>93.387</b>	National and State Tobacco Control Program	0896	142,044	-
	Total National and State Tobacco Control Program		1,784,233	
<b>93.391</b>	COVID-19 - Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises	0063	11,278,002	9,867,069
<b>93.391</b>	COVID-19 - Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises	0896	64,589	-
	Total COVID-19 - Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises		11,342,591	
<b>93.426</b>	The National Cardiovascular Health Program	0063	1,008,081	384,836
<b>93.426</b>	The National Cardiovascular Health Program	0896	100,729	-
	Total The National Cardiovascular Health Program		1,108,810	
<b>93.436</b>	Well-Integrated Screening and Evaluation for Women Across The Nation (Wisewoman)	0063	480,012	207,849
<b>93.478</b>	Preventing Maternal Deaths: Supporting Maternal Mortality Review Committees	0063	639,157	-
<b>93.478</b>	Preventing Maternal Deaths: Supporting Maternal Mortality Review Committees	0896	41,917	-
	Total Preventing Maternal Deaths: Supporting Maternal Mortality Review Committees		681,074	
<b>93.566</b>	Refugee and Entrant Assistance State/Replacement Designee Administered Programs	0063	544,424	316,699
<b>93.566</b>	Refugee and Entrant Assistance State/Replacement Designee Administered Programs	0896	25,890	-
	Total Refugee and Entrant Assistance State/Replacement Designee Administered Programs		570,314	
	Medicaid Cluster			

**State of Illinois**  
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<u>Agency #</u>	<u>State Grantee/ ALN Federal Program</u>	<u>Fund</u>	<u>Expenditures (in whole \$)</u>	<u>Subrecipients (unaudited)</u>
	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	0063	14,671,072	-
93.777	COVID-19 - State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	0063	120,953	-
93.777	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	0285	19,875,654	-
93.777	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	0896	2,075,610	-
93.777	COVID-19 - State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	0896	16,296	-
93.778	Medical Assistance Program	0360	1,866,360	-
93.778	Medical Assistance Program	0654	231,559	-
93.778	Medical Assistance Program	0838	914,855	-
	Total Medicaid Cluster		39,772,359	
93.889	National Bioterrorism Hospital Preparedness Program	0063	7,362,393	5,572,999
93.889	National Bioterrorism Hospital Preparedness Program	0896	174,222	-
	Total National Bioterrorism Hospital Preparedness Program		7,536,615	
93.898	Cancer Prevention and Control Programs for State, Territorial, and Tribal Organizations	0063	7,646,258	5,560,147
93.898	Cancer Prevention and Control Programs for State, Territorial, and Tribal Organizations	0896	369,239	-
	Total Cancer Prevention and Control Programs for State, Territorial, and Tribal Organizations		8,015,497	
93.912	Rural Health Care Services Outreach, Rural Health Network Development and Small Health Care Provider Quality Improvement	0063	186,802	-
93.912	Rural Health Care Services Outreach, Rural Health Network Development and Small Health Care Provider Quality Improvement	0896	846	-
	Total Rural Health Care Services Outreach, Rural Health Network Development and Small Health Care Provider Quality Improvement		187,648	
93.913	Grants to States for Operation of Offices of Rural Health	0063	168,463	-
93.913	Grants to States for Operation of Offices of Rural Health	0896	13,162	-
	Total Grants to States for Operation of Offices of Rural Health		181,625	
93.917	HIV Care Formula Grants	0063	41,999,207	7,488,051
93.917	HIV Care Formula Grants	0896	232,449	-
	Total HIV Care Formula Grants		42,231,656	
93.940	HIV Prevention Activities Health Department Based	0063	3,468,382	1,519,480
93.940	HIV Prevention Activities Health Department Based	0896	231,879	-
	Total HIV Prevention Activities Health Department Based		3,700,261	

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<u>Agency #</u>	<u>State Grantee/ ALN Federal Program</u>	<u>Fund</u>	<u>Expenditures (in whole \$)</u>	<u>Subrecipients (unaudited)</u>
	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	0063	321,078	-
	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	0896	<u>65,729</u>	-
	Total Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance		386,807	
	R&D Cluster			
	Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs	0063	193,338	-
	Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs	0896	<u>43,361</u>	-
	Total R&D Cluster		236,699	
	Centers for Disease Control and Prevention Collaboration with Academia to Strengthen Public Health	0063	36,859,006	33,600,000
	Centers for Disease Control and Prevention Collaboration with Academia to Strengthen Public Health	0896	<u>246,439</u>	-
	Total Centers for Disease Control and Prevention Collaboration with Academia to Strengthen Public Health		37,105,445	
	Sexually Transmitted Diseases (STD) Prevention and Control Grants	0063	2,070,505	227,069
	COVID-19 - Sexually Transmitted Diseases (STD) Prevention and Control Grants	0063	3,890,975	2,282,000
	Sexually Transmitted Diseases (STD) Prevention and Control Grants	0896	359,053	-
	COVID-19 - Sexually Transmitted Diseases (STD) Prevention and Control Grants	0896	<u>328,103</u>	-
	Total Sexually Transmitted Diseases (STD) Prevention and Control Grants		6,648,636	
	Cooperative Agreements for Diabetes Control Programs	0063	531,795	104,250
	Preventive Health and Health Services Block Grant	0873	3,601,123	390,252
	Maternal and Child Health Services Block Grant to the States	0872	<u>20,628,661</u>	<u>17,321,190</u>
	<b>Total</b>		<b>510,449,437</b>	<b>160,526,019</b>
<b>493</b>	<b><u>Department of State Police</u></b>			
	Services for Trafficking Victims	0904	46,043	37,769
	National Institute of Justice Research, Evaluation, and Development			
	Project Grants	0904	176,765	-
	Bulletproof Vest Partnership Program	0904	8,760	8,760
	Pass-Through from Hoyleton Youth & Family Services (UK7BDP7HPAS8):			
	Project Safe Neighborhoods	0817	16,210	-
	Project Safe Neighborhoods	0904	<u>47,637</u>	-
	Total Project Safe Neighborhoods		63,847	
	Public Safety Partnership and Community Policing Grants	0904	5,000	-
	Edward Byrne Memorial Justice Assistance Grant Program	0817	35,604	-
	DNA Backlog Reduction Program	0904	3,378,245	-
	Paul Coverdell Forensic Sciences Improvement Grant Program	0817	178,734	-
	Support for Adam Walsh Act Implementation Grant Program	0904	12,828	-
	Equitable Sharing Program	0520	509,770	509,770
	Medicaid Cluster			
	State Medicaid Fraud Control Units	0904	<u>1,274,027</u>	-
	Total Medicaid Cluster		1,274,027	
	Homeland Security Grant Program	0904	<u>1,890,116</u>	-
	<b>Total</b>		<b>7,579,739</b>	<b>556,299</b>

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<u>Agency #</u>	<u>State Grantee/ ALN Federal Program</u>	<u>Fund</u>	<u>Expenditures (in whole \$)</u>	<u>Subrecipients (unaudited)</u>
<b>494</b>	<b><u>Department of Transportation</u></b>			
	Airport Improvement Program, COVID-19 Airports Programs, and			
	<b>20.106</b> Infrastructure Investment and Jobs Act Programs	0011	95,313	-
	Airport Improvement Program, COVID-19 Airports Programs, and			
	<b>20.106</b> Infrastructure Investment and Jobs Act Programs	0095	82,454,047	82,261,043
	COVID-19 - Airport Improvement Program, COVID-19 Airports Programs,			
	<b>20.106</b> and Infrastructure Investment and Jobs Act Programs	0095	<u>3,976,697</u>	3,976,697
	Total Airport Improvement Program, COVID-19 Airports Programs,			
	and Infrastructure Investment and Jobs Act Programs		86,526,057	
	<b>20.200</b> Highway Research and Development Program	0011	1,263,511	-
	<b>20.205</b> Highway Planning and Construction	0011	2,086,173,067	93,802,977
	<b>20.205</b> COVID-19 - Highway Planning and Construction	0011	<u>106,684,145</u>	1,167,661
	Total Highway Planning and Construction		2,192,857,212	
	<b>20.215</b> Highway Training and Education	0011	411,756	-
	Federal Motor Carrier Safety Administration (FMCSA) Cluster			
	<b>20.218</b> Motor Carrier Safety Assistance	0011	12,901,999	-
	Motor Carrier Safety Assistance High Priority Activities Grants and			
	<b>20.237</b> Cooperative Agreements	0011	<u>365,500</u>	-
	Total Federal Motor Carrier Safety Administration (FMCSA)			
	Cluster		13,267,499	
	<b>20.224</b> Federal Lands Access Program	0011	27,645	14,145
	<b>20.314</b> Railroad Development	0433	81,139	81,139
	High-Speed Rail Corridors and Intercity Passenger Rail Service – Capital			
	<b>20.319</b> Assistance Grants	0433	3,969,539	-
	Metropolitan Transportation Planning and State and Non-Metropolitan			
	<b>20.505</b> Planning and Research	0011	7,204,666	6,637,267
	Metropolitan Transportation Planning and State and Non-Metropolitan			
	<b>20.505</b> Planning and Research	0853	<u>1,457,940</u>	1,065,426
	Total Metropolitan Transportation Planning and State and Non-			
	Metropolitan Planning and Research		8,662,606	
	<b>20.509</b> Formula Grants for Rural Areas and Tribal Transit Program	0011	27,552	-
	<b>20.509</b> Formula Grants for Rural Areas and Tribal Transit Program	0853	16,785,322	15,909,536
	<b>20.509</b> COVID-19 - Formula Grants for Rural Areas and Tribal Transit Program	0853	<u>6,966,193</u>	6,572,743
	Total Formula Grants for Rural Areas and Tribal Transit Program		23,779,067	
	Transit Services Programs Cluster			
	<b>20.513</b> Enhanced Mobility of Seniors and Individuals with Disabilities	0011	<u>56,256</u>	-
	Total Transit Services Programs Cluster		56,256	
	Federal Transit Cluster			
	Buses and Bus Facilities Formula, Competitive, and Low or No			
	<b>20.526</b> Emissions Programs	0853	<u>19,490</u>	-
	Total Federal Transit Cluster		19,490	
	Rail Fixed Guideway Public Transportation System State Safety			
	<b>20.528</b> Oversight Formula Grant Program	0011	294,444	-
	Rail Fixed Guideway Public Transportation System State Safety			
	<b>20.528</b> Oversight Formula Grant Program	0853	<u>1,037,381</u>	-
	Total Rail Fixed Guideway Public Transportation System State			
	Safety Oversight Formula Grant Program		1,331,825	
	Highway Safety Cluster			
	<b>20.600</b> State and Community Highway Safety	0011	13,602,638	8,628,080
	<b>20.616</b> National Priority Safety Programs	0011	<u>7,471,382</u>	866,162
	Total Highway Safety Cluster		21,074,020	
	<b>20.611</b> Incentive Grant Program to Prohibit Racial Profiling	0011	65,748	-
	National Highway Traffic Safety Administration (NHTSA) Discretionary			
	<b>20.614</b> Safety Grants and Cooperative Agreements	0011	103,592	-
	<b>20.933</b> National Infrastructure Investments	0011	12,373,638	-
	<b>97.036</b> Disaster Grants - Public Assistance (Presidentially Declared Disasters)	0011	897,082	-
	<b>97.067</b> Homeland Security Grant Program	0011	<u>198,487</u>	-
	<b>Total</b>		<u><b>2,366,966,169</b></u>	<u><b>220,982,876</b></u>

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<u>Agency #</u>	<u>State Grantee/ ALN Federal Program</u>	<u>Fund</u>	<u>Expenditures (in whole \$)</u>	<u>Subrecipients (unaudited)</u>
<b>497</b>	<b><u>Department of Veterans Affairs</u></b>			
	<b>64.014</b> Veterans State Domiciliary Care	0273	124,000	-
	<b>64.014</b> Veterans State Domiciliary Care	0619	<u>379,377</u>	-
	Total Veterans State Domiciliary Care		503,377	
	<b>64.015</b> Veterans State Nursing Home Care	0102	3,584,821	-
	<b>64.015</b> Veterans State Nursing Home Care	0272	5,766,920	-
	<b>64.015</b> Veterans State Nursing Home Care	0273	3,336,000	-
	<b>64.015</b> Veterans State Nursing Home Care	0619	17,809,812	-
	<b>64.015</b> Veterans State Nursing Home Care	0980	<u>14,926,195</u>	-
	Total Veterans State Nursing Home Care		45,423,748	
	<b>64.101</b> Burial Expenses Allowance for Veterans	1152	27,010	-
	<b>64.124</b> All-Volunteer Force Educational Assistance	0447	<u>1,609,914</u>	-
	<b>Total</b>		<b><u>47,564,049</u></b>	<b>-</b>
<b>503</b>	<b><u>Illinois Arts Council</u></b>			
	<b>45.025</b> Promotion of the Arts Partnership Agreements	0657	<u>1,160,308</u>	<u>1,128,560</u>
	<b>Total</b>		<b><u>1,160,308</u></b>	<b><u>1,128,560</u></b>
<b>506</b>	<b><u>Abraham Lincoln Presidential Library</u></b>			
	<b>45.161</b> Promotion of the Humanities Research	0776	77,532	-
	<b>89.003</b> National Historical Publications and Records Grants	0776	<u>148,241</u>	-
	<b>Total</b>		<b><u>225,773</u></b>	<b>-</b>

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<u>Agency #</u>	<u>State Grantee/ ALN Federal Program</u>	<u>Fund</u>	<u>Expenditures (in whole \$)</u>	<u>Subrecipients (unaudited)</u>
511	<b>Capital Development Board</b>			
	12.400 Military Construction, National Guard	0617	749,105	-
		<b>Total</b>	<b>749,105</b>	<b>-</b>
524	<b>Illinois Commerce Commission</b>			
	20.301 Railroad Safety	0018	12,403	-
	20.700 Pipeline Safety Program State Base Grant	0059	2,037,557	-
	20.706 Pipeline Emergency Response Grant (PERG)	0379	368,726	-
	20.720 State Damage Prevention Program Grants	0059	97,001	-
	20.721 PHMSA Pipeline Safety Program One Call Grant	0059	48,126	-
		<b>Total</b>	<b>2,563,813</b>	<b>-</b>
526	<b>Deaf and Hard of Hearing Commission</b>			
	Special Education Cluster (IDEA)			
	84.027A Special Education Grants to States	0405	78,625	-
	Total Special Education Cluster (IDEA)		78,625	-
		<b>Total</b>	<b>78,625</b>	<b>-</b>
528	<b>Court of Claims</b>			
	16.576 Crime Victim Compensation	0434	78,633	-
	16.576 Crime Victim Compensation	0687	743,462	-
	Total Crime Victim Compensation		822,095	-
		<b>Total</b>	<b>822,095</b>	<b>-</b>
532	<b>Environmental Protection Agency</b>			
	State Memorandum of Agreement Program for the Reimbursement of			
	12.113 Technical Services	0065	678,679	-
	Surveys, Studies, Research, Investigations, Demonstrations, and Special			
	Purpose Activities Relating to the Clean Air Act	0065	1,949,271	-
	66.034			
	66.046 Climate Pollution Reduction Grants	0065	156,514	41,275
	66.204 Multipurpose Grants to States and Tribes	0065	123,500	-
	66.419 Water Pollution Control State, Interstate, and Tribal Program Support	0065	64,357	-
	Surveys, Studies, Investigations, Demonstrations, and Training Grants			
	and Cooperative Agreements - Section 104(b)(3) of the Clean Water Act	0065	3,486	3,486
	66.436			
	66.454 Water Quality Management Planning	0065	257,231	257,231
	66.458 Clean Water State Revolving Fund	0270	174,966,652	170,249,971
	66.460 Nonpoint Source Implementation Grants	0065	5,928,058	3,356,544
	66.468 Drinking Water State Revolving Fund	0270	142,400,251	137,831,920
	66.485 Support for the Gulf Hypoxia Action Plan	0065	615,046	64,391
	66.605 Performance Partnership Grants	0065	24,451,517	-
	Environmental Information Exchange Network Grant Program and			
	Related Assistance	0065	32,377	-
	66.608			
	Superfund State, Political Subdivision, and Indian Tribe Site-Specific			
	Cooperative Agreements	0065	2,711,955	-
	66.802			
	Leaking Underground Storage Tank Trust Fund Corrective Action			
	Program	0065	3,147,963	-
	66.805			
	Superfund State and Indian Tribe Core Program Cooperative			
	Agreements	0065	143,677	-
	66.809			
	State and Tribal Response Program Grants	0065	2,311,770	-
	66.817			
	Brownfields Multipurpose, Assessment, Revolving Loan Fund, and			
	Cleanup Cooperative Agreements	0214	63,087	63,087
	66.818			
	State Programs for Control of Coal Combustion Residuals	0065	127,848	-
	66.820			
	State Energy Program	0859	16,337,445	15,658,483
	81.041			
	Homeland Security Biowatch Program	0065	1,063,840	-
	97.091			
		<b>Total</b>	<b>377,534,524</b>	<b>327,526,388</b>
546	<b>Illinois Criminal Justice Information Authority</b>			
	CDBG – Entitlement/Special Purpose Grants Cluster			
	14.218 Community Development Block Grants (CDBG)/Entitlement Grants	0488	38,963	-
	Total CDBG – Entitlement/Special Purpose Grants Cluster		38,963	-
	14.267 Continuum of Care Program	0488	66,954	-
	16.017 Sexual Assault Services Formula Program	0488	880,181	851,397
	16.034 COVID-19 - Coronavirus Emergency Supplemental Funding Program	0488	(7,983)	-
	16.550 State Justice Statistics Program for Statistical Analysis Centers	0488	158,264	-
	16.575 Crime Victim Assistance	0488	53,095,634	50,412,108
	16.582 Crime Victim Assistance/Discretionary Grants	0488	114,037	-
	16.588 Violence Against Women Formula Grants	0488	5,448,975	5,237,756
	Grants to Encourage Arrest Policies and Enforcement of Protection			
	Orders Program	0488	70,754	15,728

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<u>Agency #</u>	<u>State Grantee/ ALN Federal Program</u>	<u>Fund</u>	<u>Expenditures (in whole \$)</u>	<u>Subrecipients (unaudited)</u>
	<b>16.593</b> Residential Substance Abuse Treatment for State Prisoners	0488	97,065	86,345
	<b>16.738</b> Edward Byrne Memorial Justice Assistance Grant Program	0488	5,017,181	3,864,314
	<b>16.742</b> COVID-19 - Paul Coverdell Forensic Sciences Improvement Grant Program	0488	225,326	203,237
	<b>16.812</b> Second Chance Act Reentry Initiative	0488	113,538	80,467
	<b>16.827</b> Justice Reinvestment Initiative	0488	9,782	-
	<b>16.839</b> STOP School Violence	0488	8,622	-
	<b>20.611</b> Incentive Grant Program to Prohibit Racial Profiling	0488	124,521	-
	<b>21.027</b> COVID-19 - Coronavirus State and Local Fiscal Recovery Funds	0324	30,361,101	30,271,314
	Pass-Through from City of Chicago (V99FJ8MSDB43):			
	<b>21.027</b> COVID-19 - Coronavirus State and Local Fiscal Recovery Funds	0488	110,823	-
	Total COVID-19 - Coronavirus State and Local Fiscal Recovery Funds		30,471,924	
	R&D Cluster			
	Pass-Through from University of Chicago (ZUE9HKT2CLC9):			
	<b>93.279</b> Drug Use and Addiction Research Programs	0488	8,940	-
	Total R&D Cluster		8,940	
	<b>Total</b>		<b>95,942,678</b>	<b>91,022,666</b>
<b>558</b>	<b><u>Illinois Council on Developmental Disabilities</u></b>			
	<b>93.630</b> Developmental Disabilities Basic Support and Advocacy Grants	0131	3,276,953	1,545,028
	<b>Total</b>		<b>3,276,953</b>	<b>1,545,028</b>
<b>586</b>	<b><u>Illinois State Board of Education</u></b>			
	<b>10.185</b> Local Food for Schools Cooperative Agreement Program	0410	493,791	493,791
	Child Nutrition Cluster			
	<b>10.553</b> School Breakfast Program	0410	180,277,924	180,277,924
	<b>10.555</b> National School Lunch Program	0410	594,838,662	594,612,646
	<b>10.555</b> Non-Cash - National School Lunch Program	0410	60,575,946	60,575,946
	<b>10.556</b> Special Milk Program for Children	0410	1,420,373	1,420,373
	<b>10.559</b> Summer Food Service Program for Children	0144	1,034	-
	<b>10.559</b> Summer Food Service Program for Children	0410	14,201,671	14,096,472
	<b>10.582</b> Fresh Fruit and Vegetable Program	0410	6,109,274	6,109,274
	Total Child Nutrition Cluster		857,424,884	
	<b>10.558</b> Child and Adult Care Food Program	0144	287,721	-
	<b>10.558</b> Child and Adult Care Food Program	0410	169,946,921	168,188,889
	Total Child and Adult Care Food Program		170,234,642	
	<b>10.560</b> State Administrative Expenses for Child Nutrition	0144	1,957,699	-
	<b>10.560</b> State Administrative Expenses for Child Nutrition	0410	8,175,718	-
	Total State Administrative Expenses for Child Nutrition		10,133,417	
	<b>10.574</b> Team Nutrition Grants	0144	5,643	-
	<b>10.574</b> Team Nutrition Grants	0410	38,925	26,425
	Total Team Nutrition Grants		44,568	
	<b>10.579</b> Child Nutrition Discretionary Grants Limited Availability	0410	1,985,788	1,985,788
	<b>10.645</b> Farm to School State Formula Grant	0410	11,474	-
	<b>10.646</b> Summer Electronic Benefit Transfer Program for Children	0410	19,495	-
	<b>10.649</b> COVID-19 - Pandemic EBT Administrative Costs	0410	1,587,274	1,587,274
	<b>16.839</b> STOP School Violence	0560	224,352	-
	<b>21.027</b> COVID-19 - Coronavirus State and Local Fiscal Recovery Funds	0324	4,429,997	4,429,997
	<b>21.027</b> COVID-19 - Coronavirus State and Local Fiscal Recovery Funds	0351	7,124,218	7,124,218
	Total COVID-19 - Coronavirus State and Local Fiscal Recovery Funds		11,554,215	
	<b>84.010A</b> Title I Grants to Local Educational Agencies	0561	696,741,970	688,637,292
	<b>84.011A</b> Migrant Education State Grant Program	0561	1,830,035	1,189,678
	Special Education Cluster (IDEA)			
	<b>84.027A</b> Special Education Grants to States	0561	564,311,773	544,301,399
	<b>84.027X</b> COVID-19 - Special Education Grants to States	0561	52,600,195	52,600,195
	<b>84.173A</b> Special Education Preschool Grants	0561	17,522,788	17,291,449
	<b>84.173X</b> COVID-19 - Special Education Preschool Grants	0561	4,558,320	4,558,320
	Total Special Education Grants to States		638,993,076	
	<b>84.048A</b> Career and Technical Education -- Basic Grants to States	0561	28,854,133	27,226,464
	<b>84.144F</b> Migrant Education Coordination Program	0561	38,000	-

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<u>Agency #</u>	<u>State Grantee/ ALN Federal Program</u>	<u>Fund</u>	<u>Expenditures (in whole \$)</u>	<u>Subrecipients (unaudited)</u>
84.184H	School Safety National Activities	0144	31,076	-
84.184H	School Safety National Activities	0561	1,415,762	-
	Total School Safety National Activities		1,446,838	
84.196A	Education for Homeless Children and Youth	0144	65,264	-
84.196A	Education for Homeless Children and Youth	0561	3,530,547	3,112,725
	Total Education for Homeless Children and Youth		3,595,811	
84.287C	Twenty-First Century Community Learning Centers	0144	115,874	-
84.287C	Twenty-First Century Community Learning Centers	0561	61,016,118	59,630,722
	Total Twenty-First Century Community Learning Centers		61,131,992	
84.323A	Special Education - State Personnel Development	0561	1,702,285	-
	Special Education Technical Assistance and Dissemination to Improve			
84.326T	Services and Results for Children with Disabilities	0561	451,235	451,235
84.358B	Rural Education	0561	1,001,040	1,001,040
84.365A	English Language Acquisition State Grants	0144	116,125	-
84.365A	English Language Acquisition State Grants	0561	33,008,458	32,400,247
	Total English Language Acquisition State Grants		33,124,583	
	Supporting Effective Instruction State Grants (formerly Improving Teacher			
84.367A	Quality State Grants)	0144	63,160	-
	Supporting Effective Instruction State Grants (formerly Improving Teacher			
84.367A	Quality State Grants)	0561	79,774,326	78,858,741
	Total Supporting Effective Instruction State Grants (formerly		79,837,486	
	Improving Teacher Quality State Grants)			
84.368A	Competitive Grants for State Assessments	0561	30,449	-
84.369A	Grants for State Assessments and Related Activities	0561	11,911,739	-
	Research & Development Cluster			
84.372A	Statewide Longitudinal Data Systems	0561	6,541	-
	Total Research & Development Cluster		6,541	
84.424A	Student Support and Academic Enrichment Program	0144	8,745	-
84.424A	Student Support and Academic Enrichment Program	0561	46,463,874	46,365,107
	Total Student Support and Academic Enrichment Program		46,472,619	
84.425C	COVID-19 - Education Stabilization Fund	0561	4,231,387	3,640,556
84.425D	COVID-19 - Education Stabilization Fund	0144	547,840	-
84.425D	COVID-19 - Education Stabilization Fund	0561	258,585,269	245,255,747
84.425R	COVID-19 - Education Stabilization Fund	0561	17,351,078	15,851,241
84.425U	COVID-19 - Education Stabilization Fund	0561	1,808,115,069	1,804,569,607
84.425V	COVID-19 - Education Stabilization Fund	0561	45,802,534	45,580,130
84.425W	COVID-19 - Education Stabilization Fund	0561	12,244,109	11,944,109
	Total COVID-19 - Education Stabilization Fund		2,146,877,286	
	Cooperative Agreements to Promote Adolescent Health through School-			
93.079	Based HIV/STD Prevention and School-Based Surveillance	0560	72,661	-
	Substance Abuse and Mental Health Services Projects of Regional and			
93.243	National Significance	0144	144,822	-
	Substance Abuse and Mental Health Services Projects of Regional and			
93.243	National Significance	0560	2,650,497	852,031
	Total Substance Abuse and Mental Health Services Projects of		2,795,319	
	Regional and National Significance			
93.434	Every Student Succeeds Act/Preschool Development Grants	0560	2,369,496	-
	Total		<b>4,812,998,494</b>	<b>4,726,247,052</b>

**State of Illinois**  
**Report of Federal Expenditures- Agency/Program/Fund**  
**For the Year Ended June 30, 2024**

<u>Agency #</u>	<u>State Grantee/ ALN Federal Program</u>	<u>Fund</u>	<u>Expenditures (in whole \$)</u>	<u>Subrecipients (unaudited)</u>
<b>587</b>	<b><u>Illinois State Board of Elections</u></b>			
	90.401 Help America Vote Act (HAVA) Requirements Payments	0206	82,279	-
	90.404 HAVA Election Security Grants	0206	4,110,252	1,217,782
	97.067 Homeland Security Grant Program	0348	117,952	-
	<b>Total</b>		<b>4,310,483</b>	<b>1,217,782</b>
<b>588</b>	<b><u>Illinois Emergency Management Agency</u></b>			
	Interagency Hazardous Materials Public Sector Training and Planning Grants	0497	1,205,015	1,169,951
	20.703 COVID-19 - Coronavirus State and Local Fiscal Recovery Funds	0324	8,022,376	-
	66.032 State and Tribal Indoor Radon Grants	0191	372,208	250,984
	66.204 Multipurpose Grants to States and Tribes R&D Cluster	0191	32,392	32,392
	93.103 Food and Drug Administration Research Total R&D Cluster	0191	<u>54,805</u>	-
			54,805	
	97.008 Non-Profit Security Program	0710	4,693,561	4,398,547
	97.029 Flood Mitigation Assistance	0484	388,797	378,009
	97.036 Disaster Grants - Public Assistance (Presidentially Declared Disasters) COVID-19 - Disaster Grants - Public Assistance (Presidentially Declared Disasters)	0491	269,598,019	264,872,734
	97.036 COVID-19 - Disaster Grants - Public Assistance (Presidentially Declared Disasters)	0324	39,854,703	-
	97.036 COVID-19 - Disaster Grants - Public Assistance (Presidentially Declared Disasters)	0667	<u>15,962</u>	-
	Total Disaster Grants - Public Assistance (Presidentially Declared Disasters)		309,468,684	
	97.039 Hazard Mitigation Grant	0491	5,012,309	3,914,609
	97.042 Emergency Management Performance Grants	0710	11,814,438	5,419,075
	97.047 BRIC: Building Resilient Infrastructure and Communities	0484	4,954,032	4,834,018
	97.052 Emergency Operations Center	0710	46,586	46,586
	97.067 Homeland Security Grant Program	0710	76,015,037	71,495,100
	97.082 Earthquake State Assistance	0710	<u>23,752</u>	<u>23,752</u>
	<b>Total</b>		<b>422,103,992</b>	<b>356,835,757</b>
<b>592</b>	<b><u>Office of the State Marshal</u></b>			
	Underground Storage Tank (UST) Prevention, Detection, and Compliance Program	0580	538,231	-
	66.804		<u>538,231</u>	-
	<b>Total</b>		<b>538,231</b>	<b>-</b>
<b>601</b>	<b><u>Board of Higher Education</u></b>			
	84.425C COVID-19 - Education Stabilization Fund	0983	7,449,060	6,766,663
	84.425D COVID-19 - Education Stabilization Fund	0983	<u>8,389,157</u>	8,320,342
	Total COVID-19 - Education Stabilization Fund		15,838,217	
	Child Care and Development Fund (CCDF) Cluster			
	93.575 Child Care and Development Block Grant	0983	<u>12,795,939</u>	11,199,261
	Total Child Care and Development Fund (CCDF) Cluster		12,795,939	
	<b>Total</b>		<b>28,634,156</b>	<b>26,286,266</b>

**State of Illinois**  
**Report of Federal Expenditures- Agency/Program/Fund**  
**For the Year Ended June 30, 2024**

<u>Agency #</u>	<u>State Grantee/ ALN Federal Program</u>	<u>Fund</u>	<u>Expenditures (in whole \$)</u>	<u>Subrecipients (unaudited)</u>
<b>684</b>	<b><u>Illinois Community College Board</u></b>			
	<b>17.268</b> H-1B Job Training Grants	0339	800,075	718,666
	<b>21.027</b> COVID-19 - Coronavirus State and Local Fiscal Recovery Funds	0324	4,509,912	4,488,242
	<b>21.027</b> COVID-19 - Coronavirus State and Local Fiscal Recovery Funds	0350	3,142	-
	Total COVID-19 - Coronavirus State and Local Fiscal Recovery Funds		4,513,054	
	<b>84.002</b> Adult Education - Basic Grants to States	0350	136,611	-
	<b>84.002</b> Adult Education - Basic Grants to States	0692	29,485,850	28,393,706
	Total Adult Education - Basic Grants to States		29,622,461	
	<b>84.048A</b> Career and Technical Education -- Basic Grants to States	0350	56,957	-
	<b>84.048A</b> Career and Technical Education -- Basic Grants to States	0772	20,373,413	19,348,662
	Total Career and Technical Education -- Basic Grants to States		20,430,370	
	<b>84.425C</b> Education Stabilization Fund	0339	2,451,271	2,206,626
	<b>84.425D</b> COVID-19 - Education Stabilization Fund	0339	2,416,525	2,401,904
	Total Education Stabilization Fund		4,867,796	
	Child Care and Development Fund (CCDF) Cluster			
	<b>93.575</b> Child Care and Development Block Grant	0339	20,214,705	19,843,035
	<b>93.575</b> Child Care and Development Block Grant	0350	48,929	-
	Total Child Care and Development Fund (CCDF) Cluster		20,263,634	
	<b>Total</b>		<b>80,497,390</b>	<b>77,400,841</b>
<b>691</b>	<b><u>Illinois Student Assistance Commission</u></b>			
	<b>21.027</b> COVID-19 - Coronavirus State and Local Fiscal Recovery Funds	0324	703,740	703,740
	<b>84.334</b> Gaining Early Awareness and Readiness for Undergraduate Programs	0701	2,966,599	837,833
	Child Care and Development Fund (CCDF) Cluster			
	<b>93.575</b> Child Care and Development Block Grant	0664	79,367,146	-
	Total Child Care and Development Fund (CCDF) Cluster		79,367,146	-
	<b>Total</b>		<b>83,037,485</b>	<b>1,541,573</b>
	<b>Grand Total</b>		<b>41,146,361,267</b>	<b>7,620,646,101</b>

State of Illinois  
Summary Schedule of Prior Audit Findings  
Fiscal Year 2024

The attached summary schedule of prior year findings (Schedule) lists the finding reference, assistance listing number (ALN), state agency, program, and other description for the findings included in the Fiscal Year 2019 through 2023 Single Audit Reports. The Schedule indicates “Fully Corrected” if the corrective action plan (CAP) was fully implemented, and “Not Corrected” if the CAP has not been fully implemented. If the status is “Not Corrected”, an updated CAP is included. In addition, if the corrective action taken was significantly different from corrective action previously reported in a corrective action plan or in the Federal agency’s or pass-through entity’s management decision, an explanation is included.

Summary Schedule of Prior Audit Findings						
Finding Reference	ALN	Agency	Program(s)	Description/Summary	Implementation Status	Corrective Action Plan
2023-001	N/A	GOMB	Schedule of Expenditures of Federal Awards	The Illinois Governor's Office of Management and Budget (GOMB) lacks sufficient internal controls to permit timely and accurate reporting of its Schedule of Expenditures of Federal Awards.	Not Corrected	GOMB will work to assess the overall State's needs, processes, and controls for financial reporting within the State agencies to produce timely and accurate financial reporting for the preparation of the Statewide Schedule of Expenditures of Federal Awards. (Proposed Completion Date: 12/31/26)
2023-002	10.557 10.558 17.258 21.023 21.027 84.287 84.425 93.558 93.558 93.575/93.596 93.667 93.959	GOMB	Special Supplemental Nutrition Program for Women, Infants and Children (WIC) Child and Adult Care Food Program (CACFP) Crime Victims Assistance Program Workforce Innovation and Opportunity Act (WIOA) Cluster Highway Planning and Construction Emergency Rental Assistance Program Homeowner Assistance Fund Program Coronavirus State and Local Fiscal Recovery Funds Title I Grants to Local Educational Agencies Twenty-First Century Community Learning Centers Supporting Effective Instruction State Grants Education Stabilization Fund (ESF) Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) Temporary Assistance for Needy Families (TANF) Child Support Enforcement Low-Income Home Energy Assistance Program Child Care and Development Fund (CCDF) Cluster Social Services Block Grant Block Grants for Prevention and Treatment of Substance Abuse	The State of Illinois did not establish adequate controls to monitor the completion and documentation of the single audit reports reviews by its subrecipients in the State's Grant Accountability and Transparency Act (GATA) Audit Report Review Management System (ARRMS).	Not Corrected	The Grant Accountability and Transparency Unit (GATU) provides a centralized, uniform process and a system to which State grant-making agencies are required to adhere throughout the life cycle of the grant. Beginning November 2025, the Illinois Governor's Office of Management and Budget (GOMB) sends a monthly analysis to agency Chief Accountability Officers (CAOs) detailing incomplete documentation of reviews within ARMS. GOMB also provides monthly reminders of the importance of documenting the completeness of the reviews within our regular occurring CAO meetings and Subject Matter Expert (SME) meetings. Lastly, GOMB increased direct technical support by contacting CAOs to address questions, offered individualized live assistance, and provided a live demonstration during the February 2026 ARMS meeting on how to generate and upload Management Decision Letters (MDLs) to ensure the system is updated by agencies and accurate as to the completeness of the agencies' report reviews, letter issuances, and desk reviews. (Proposed Completion Date: 04/30/26)
2023-003	21.027	GOMB	COVID-19 - Coronavirus State and Local Fiscal Recovery Funds	The Illinois Governor's Office of Management and Budget (GOMB) did not prepare accurate federal project and expenditure reports (Paperwork Reduction Act (PRA) 1505-0271) for the COVID-19 - Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) program.	Not Corrected	GOMB will improve the reporting process by implementing checks to ensure that all expenditures are reported by State agencies. The checks will include comparing reported data against agency financial reports to ensure that the data is complete. (Proposed Completion Date: 06/30/26)
2023-004	21.026	IDHS	COVID-19 - Homeowner Assistance Fund Program	The Illinois Department of Human Services (IDHS) did not perform a risk assessment or subrecipient monitoring procedures for the subrecipient of the COVID-19 - Homeowner Assistance Fund (HAF) program.	No Longer Valid - Program Ended	
2023-005	21.026	IDHS	COVID-19 - Homeowner Assistance Fund Program	The Illinois Department of Human Services (IDHS) did not prepare accurate federal financial reports (Paperwork Reduction Act (PRA) 1505-0269) for the COVID-19 - Homeowner Assistance Fund (HAF) program. Additionally, the auditors noted that the IDHS' supervisory review procedures of the PRA 1505-0269 reports have not been designed to operate at an appropriate level of precision to ensure the financial reports are accurately prepared.	No Longer Valid - Program Ended	
2023-006	93.667	IDHS	Social Services Block Grant	The Illinois Department of Human Services (IDHS) failed to provide supporting documentation for the post-expenditure report including a key line item, the number of eligible individuals who received services paid for in part or in whole with federal funds under the Social Services Block Grant (Title XX) program.	Not Corrected	The IDHS updated its funding requirements to include Social Services Block Grant (SSBG) reporting requirements. The updates included the shift from annual to quarterly reporting for the post-expenditure report and that every office or bureau awarded SSBG funding are required to include SSBG reporting requirements (i.e., quarterly reporting on expenditures and clients served) in their contract exhibits. These actions were implemented starting in fiscal year 2026. Offices and bureaus have met the expectations for the first 2 quarters of implementation, as the team is anticipating Q3 reporting on April 30, 2026. The first post-expenditure annual report under this structure will be completed later this year. Finally, the IDHS updated its procedures to have its supervisory reviews and approvals of the post-expenditure report completed within 90 days of the fiscal year end. The due date for the collection of all data needed for the post-expenditure report is July 30th. The post-expenditure report is not due until December 30th. Supervisory approvals completed within 90 days allow the team to check for and request any missing data well before the deadline. These updated reporting requirements and procedures are critical in supporting the post-expenditure report with accurate information on dollars spent, clients served, and service type delivered. (Proposed Completion Date: 09/30/26)
2023-007	10.551/10.561 93.558 93.775/93.777/93.778	IDHS	Supplemental Nutrition Assistance Program (SNAP) Cluster Temporary Assistance for Needy Families Children's Health Insurance Program Medicaid Cluster	The Illinois Department of Human Services (IDHS) could not locate case file documentation supporting certain eligibility and special test requirements for beneficiaries of the Temporary Assistance for Needy Families (TANF) program.	Not Corrected	The IDHS' TANF Managers will conduct a monthly review of TANF cases to include all components of the TANF cases. Additionally, an Integrated Eligibility System (IES) enhancement will be implemented to allow telephonic signatures for TANF Responsibility and Service Plans. This will eliminate the need to use a paper process. (Proposed Completion Date: 03/21/27)
2023-008	93.959	IDHS	Block Grants for Prevention and Treatment of Substance Abuse	The Illinois Department of Human Services (IDHS) did not maintain the required aggregate State expenditures for the maintenance of effort (MOE) requirements for the Block Grants for Prevention and Treatment of Substance Abuse (SAPT) program. In addition, the IDHS has not established internal control procedures to monitor whether maintenance of effort requirements are met.	Not Corrected	The IDHS will (1) establish a procedure to run quarterly expenditure reports on the fund sources identified in the approved MOE methodology and compare them to expected expenditures, (2) train fiscal staff on the importance of running quarterly MOE reports so that the IDHS will not have repeat audit findings, and (3) will have grant managers communicate with providers who are funded by MOE-identified fund sources that are underutilized to understand possible reasons for underutilization and provide technical assistance as needed. (Proposed Completion Date: 07/30/26)
2023-009	93.558 93.575/93.596 93.667	IDHS	Temporary Assistance for Needy Families Child Care and Development Fund (CCDF) Cluster Social Services Block Grant Block Grants for Prevention and Treatment of Substance Abuse	The Illinois Department of Human Services (IDHS) failed to report information required by the Federal Funding Accountability and Transparency Act (FFATA) for awards granted to subrecipients of the Temporary Assistance for Needy Families (TANF), the CCDF Cluster (CCDF), the Block Grants for Prevention and Treatment of Substance Abuse (SAPT), and the Social Services Block Grant (SSBG) programs. In addition, the IDHS did not establish control procedures to submit FFATA reports for all subawards as required by federal regulations.	Not Corrected	The IDHS will (1) revise its FFATA reporting procedures to address the timely reporting of contracts with new federal awards, (2) revise its contract procedures to require that the contract signature date be recorded in its financial management system (FMS) on the same day the contract is signed, (3) revise its contract procedures to include the verification of contract signature dates in its FMS, (4) develop a checklist for its contract staff, (5) hire a manager in its IDHS-SAPT Program to develop revised procedures and complete FFATA reporting, and (6) identify interim controls and milestones in its IDHS-SAPT Program that will operate prior to full automation. (Proposed Completion Date: 04/01/26)
2023-010	93.558 93.575/93.596 93.667	IDHS	Temporary Assistance for Needy Families Child Care and Development Fund (CCDF) Cluster Social Services Block Grant Block Grants for Prevention and Treatment of Substance Abuse	The Illinois Department of Human Services (IDHS) did not follow its established program monitoring policies and procedures for subrecipients of the Temporary Assistance for Needy Families (TANF) Cluster, the Childcare Cluster (CCDF), the Social Services Block Grant (SSBG), and the Block Grants for Prevention and Treatment of Substance Abuse (SAPT) programs.	Not Corrected	The IDHS has completed or will take the following actions within four of its divisions/offices, including the Division of Family and Community Services (FCS), the Division of Behavioral Health and Recovery (IDHS-SAPT PROGRAM), the Division of Early Childhood (DEC), and the Office of Contract Administration (OCA). See the full CAP for details. (Proposed Completion Date: 12/31/26)
2023-011	93.575/93.596	IDHS	Child Care and Development Fund (CCDF) Cluster	The Illinois Department of Human Services (IDHS) did not obtain the required certifications at the time of application for certain providers of the Child Care Development Fund (CCDF) Cluster receiving American Rescue Plan Act (ARPA) stabilization funds.	No Longer Valid - Program Ended	

Finding Reference	ALN	Agency	Program(s)	Description/Summary	Implementation Status	Corrective Action Plan
2023-012	10.551/10.561 84.126 93.558 93.575/93.596 93.959 96.001/96.006	IDHS	Supplemental Nutrition Assistance Program (SNAP) Cluster Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) Rehabilitation Services – Vocational Rehabilitation Temporary Assistance for Needy Families Child Care and Development Fund (CCDF) Cluster Social Services Block Grant Block Grants for Prevention and Treatment of Substance Abuse Disability Insurance/SSI Cluster	The Illinois Department of Human Services (IDHS) did not accurately report federal expenditures, including amounts provided to subrecipients, under the Supplemental Nutrition Assistance (SNAP) Cluster, the Supplemental Nutrition for Women, Infants, and Children (WIC) programs, the Vocational Rehabilitation (VR) program, the Temporary Assistance for Needy Families (TANF), the Child Care Development Funds (CCDF) Cluster, the Social Services Block Grants (SSBG), the Block Grants for Prevention and Treatment of Substance Abuse (SAPT) program, and the Disability Insurance/SSI (SSDI) Cluster.	Not Corrected	The IDHS will hire additional staff to ensure accurate review, reconciliation, and presentation of its federal grant expenditure data. Additionally, the IDHS has written draft procedures that will include (1) the identification and exclusion of accruals from total expenditures, ensuring cash-basis reporting, (2) how to identify and include/exclude current and prior year vouchers in transit, and (3) the review and validation of federal expenditures (and subrecipient expenditures). (Proposed Completion Date: 06/01/26)
2023-013	93.959	IDHS	Block Grants for Prevention and Treatment of Substance Abuse	The Illinois Department of Human Services (IDHS) charged subrecipient expenditures to the Block Grants for Prevention and Treatment of Substance Abuse (SAPT) program which were incurred after the period of performance ended.	Fully Corrected	
2023-014	93.558 93.575/93.596	IDHS	Temporary Assistance for Needy Families Child Care and Development Fund (CCDF) Cluster	The Illinois Department of Human Services (IDHS) could not provide documentation to support payments made on behalf of beneficiaries of the Temporary Assistance for Needy Families (TANF) and CCDF Cluster (CCDF) programs. Additionally, the IDHS had not performed a monitoring review in 2023 or either of the previous two fiscal years to ensure billing information provided by the child care providers is accurate for any of the providers sampled. As a result, IDHS does not have adequate controls in place to ensure information provided by providers is accurate and the related child care payments made were appropriate.	Not Corrected	The IDHS will (1) develop and implement internal procedures to conduct quarterly reviews of billing certificates for payments entered through the Interactive Voice Response (IVR) system, (2) assess existing deliverables, its Child Care Assistance Program (CCAP) policy and its CCDF State Plan responses related to IVR payments and determine and implement any necessary revisions, (3) develop external guidance for providers and Child Care Resource & Referral (CCR&R) agencies outlining IVR payment requirements, documentation standards, record-retention expectations, and the review process, (4) initiate and continue implementation of a communication plan to announce upcoming reviews, including the Service Employees International Union (SEIU), the Division of Early Childhood (DEC), CCR&Rs, and all providers utilizing IVR (additional communications will be issued as the process is refined), (5) commence IVR payment reviews in June 2026 and continue on a quarterly basis, and (6) establish and maintain a master tracking log of provider reviews by year, subject to management review and oversight. (Proposed Completion Date: 06/30/26)
2023-015	10.557 93.558 93.575/93.596 93.959	IDHS	Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) Temporary Assistance for Needy Families Child Care and Development Fund (CCDF) Cluster Social Services Block Grant Block Grants for Prevention and Treatment of Substance Abuse	The Illinois Department of Human Services (IDHS) did not adequately review single audit reports received from its subrecipients for the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) programs, the Temporary Assistance for Needy Families Cluster (TANF), the CCDF Cluster (CCDF), the Social Services Block Grant (SSBG), and the Block Grants for Prevention and Treatment of Substance Abuse (SAPT) programs on a timely basis. Additionally, the IDHS has not established controls over subrecipient single audit report reviews at an adequate level of precision to ensure single audit reports are received and reviewed timely.	Fully Corrected	
2023-016	93.558	IDHS	Temporary Assistance for Needy Families	The Illinois Department of Human Services (IDHS) made improper payments to beneficiaries of the Temporary Assistance for Needy Families (TANF) program. In addition, the IDHS identified a system error in June 2025 impacting beneficiaries whose benefit payments were calculated using diverted income. Additionally, the auditors noted that the IDHS did not establish control procedures at an adequate level of precision to ensure TANF program benefits were accurately calculated based on the beneficiary's case file supporting documentation.	Not Corrected	The IDHS has submitted a repair ticket to repair the system it uses to calculate its diverted income. Additionally, the cases affected by the diverted income error are being reviewed and referred to the Bureau of Collections for overpayment, as needed. The cases with incorrect beneficiary payments, outside of the diverted income errors, have been corrected and overpayment/supplements have been completed. Finally, the IDHS will require its TANF managers to conduct a monthly review of TANF cases to include all components of the cases. (Proposed Completion Date: 06/30/26)
2023-017	93.558 93.575/93.596	IDHS	Temporary Assistance for Needy Families Child Care and Development Fund (CCDF) Cluster	The Illinois Department of Human Services (IDHS) does not have an adequate process for monitoring interagency expenditures claimed under or used to meet maintenance of effort (MOE) requirements of the Supplemental Nutrition Assistance Program (SNAP) Cluster, the Temporary Assistance for Needy Families (TANF), and the Child Care Development Fund (CCDF) Cluster programs.	Not Corrected	The IDHS will request quarterly certifications, control assessments, and program expenditure questionnaires for those agencies receiving funds from federal awards. Additionally, the IDHS will sample interagency expenditures and request that the agency provide supporting documentation for the expenses. This documentation will be reviewed by the IDHS to ensure that the expenditures meet federal program requirements. (Proposed Completion Date: 10/01/26)
2023-018	21.023 21.027	IDHS	COVID-19 - Emergency Rental Assistance Program COVID-19 - Coronavirus State and Local Fiscal Recovery Funds	The Illinois Department of Human Services (IDHS) did not obtain and review periodic performance reports for subrecipients of the COVID-19 - Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) and the Emergency Rental Assistance (ERA) and programs.	Not Corrected	The IDHS will work to develop a process for the review of Periodic Performance Reports (PPR) that will include grantee certification of accuracy and staff certification of review and approval. Additionally, the IDHS will train staff in the importance of maintaining PPRs obtained from subrecipients and related documentation, including maintaining evidence of PPR reviews and appropriate reviewer signatures. Finally, the IDHS is exploring creating a centralized repository for each program area in the FCS (Division of Family & Community Services) to allow for PPR document files to be easily maintained, searched, and located to avoid any issues related to staffing changes. (Proposed Completion Date: 12/30/26)
2023-019	93.775/93.777/93.778	DHFS	Medicaid Cluster	The Illinois Department of Healthcare and Family Services (DHFS) did not accurately report certain Medicaid Cluster program drug rebates on quarterly federal financial (CMS-64) reports.	Not Corrected	The DHFS has completed a system programming fix, improved its manufacturer credit process, and enacted ongoing monitoring. See the full CAP for details. (Completion Date: 08/31/24)
2023-020	93.767 93.775/93.777/93.778	DHFS	Children's Health Insurance Program Medicaid Cluster	The Illinois Department of Healthcare and Family Services (DHFS) did not perform periodic audits of the accuracy, truthfulness, and completeness of the encounter and financial data submitted by, or on behalf of each Managed Care Organization (MCO) for the Children's Health Insurance Program (CHIP) and Medicaid Cluster programs during fiscal year 2023.	Not Corrected	Starting in calendar year 2025, the Bureau of Managed Care began receiving MCO GAAP reports that were determined to comply with the reporting requirements of 42 CFR 438.3(m) and the Managed Care Program Contracts. The MCOs that do not comply with the reporting requirements of the contracts, or 42 CFR 439.3(m), are subject to sanctions as outlined in the contracts, which include one or more of the following: initiating corrective action plans, monetary penalties, and suspension of enrollment. Note: As during its 2025 reviews, the DHFS noted that one MCO was deemed to be non-compliant for lack of a 2025 GAAP report submission. In addition to issuing sanctions to the MCO for reporting non-compliance, the DHFS' Account Management team engaged in discussions with the MCO to determine the cause of the untimely report submission, next steps, and to identify a final report submission date. Per discussions with the MCO, the DHFS learned that the MCO's board members required education on the distinction between statutory financial and GAAP financial reports. In addition, the MCO's board is required to review and approve all financial reports prior to submitting them to the DHFS. That approval process was delayed, which resulted in the report not being available to submit to the DHFS timely. The DHFS has established a revised report due date that allows for the MCO's Board to complete its review and approval process. As such, the MCO shall submit its final, approved 2025 GAAP report to the DHFS no later than Feb 20, 2026. (Completion Date: 12/09/24)
2023-021	93.767 93.775/93.777/93.778	DHFS	Children's Health Insurance Program Medicaid Cluster	The Illinois Department of Healthcare and Family Services (DHFS) did not adequately screen providers of the Children's Health Insurance Program (CHIP) and the Medicaid Cluster programs to ensure that Medicaid providers were not on the USDHHS Office of the Inspector General's (OIG) List of Excluded Individuals/Entities (LEIE) at the time the vouchers for the related services performed were paid.	Not Corrected	The Illinois Medicaid Program Advanced Cloud Technology (IMPACT) system is used by the DHFS for the enrollment and screening of CHIP and Medicaid providers. On a monthly basis, IMPACT automatically checks providers enrolled within IMPACT to the LEIE to verify the provider is not on the LEIE. The IMPACT system is updated through quarterly system releases. As part of the 1.6 quarterly release, the DHFS' Provider Enrollment Services (PES) updated the system to address the monthly screening check box defect causing the issue. In the Lexis Nexis monthly job, as part of license information, the DHFS receives files from the American Board of Medical Specialties (ABMS), the Clinical Laboratory Improvement Amendments (CLIA), the Drug Enforcement Administration (DEA), and the NCPDP (National Council for Prescription Drug Programs (NCPDP) and other states (out-of-state license/medical license files). Only the corresponding license check boxes are checked for the provider. As an example, for a provider with an ABMS license, the corresponding ABMS check box would be checked. Furthermore, as part of sanction information, the DHFS receives a discipline file, which has the information from the Excluded Parties List System (EPLS), the LEIE, the Medicaid Services Administration (MSA), and other federal and state databases to ensure all databases are checked for active providers in a monthly batch. Any sanctions identified from the sources during the monthly batch screenings will be marked based on the corresponding data source where the sanction was found. If a sanction is found, the system generates an email to the OIG that the provider has been identified as having a potential sanction through the Medicaid Management Information System (MMIS) automated validation process. The email contains the provider name, the National Provider Identifier (NPI), the IMPACT provider identifier, the provider's address, and the sanction type. The email instructs the OIG to verify the sanction and proceed with the appropriate administrative action. The OIG will provide the necessary administrative action to provider enrollment staff to handle appropriately. (Completion Date: 06/30/24)

Finding Reference	ALN	Agency	Program(s)	Description/Summary	Implementation Status	Corrective Action Plan
2023-022	93.767	DHFS	Children's Health Insurance Program Cluster	The Illinois Department of Healthcare and Family Services (DHFS) improperly continued providing benefits under the Children's Health Insurance Program (CHIP) program to individuals who were over the age of 19 prior to the start of the Federal Public Health Emergency for COVID-19 (PHE) on March 13, 2020.	Not Corrected	Currently, the DHFS identifies and redetermines eligibility for this population each month. Each month, DHFS systemically identifies this population and provides a report to both DHFS and DHS to redetermine eligibility. Previously, this population was not being systematically identified. The amount of medical payments have decreased by 85% from fiscal year 2024 to 2025. A review of FY26 data indicates a continual decrease, currently at 93%. The DHFS will continue to identify and redetermine eligibility for this population group on a monthly basis. (Completion Date: 04/30/25)
2023-023	93.775/93.777/93.778	DHFS	Medicaid Cluster	The Illinois Department of Healthcare and Family Services (DHFS) did not initiate any recovery audits over Medicaid claims during fiscal year 2023.	Fully Corrected	
2023-024	93.775/93.777/93.778	DHFS	Medicaid Cluster	The Illinois Department of Healthcare and Family Services (DHFS) did not report certain Medicaid Cluster expenditures on quarterly federal financial (CMS-64) reports in a timely manner.	Fully Corrected	
2023-025	93.775/93.777/93.778	DHFS	Medicaid Cluster	The Illinois Department of Healthcare and Family Services (DHFS) failed to conduct utilization reviews over home and community-based services for five of the nine waivers contracted out to its vendor during fiscal year 2023.	Not Corrected	The DHFS will procure a new vendor to complete record reviews. An Invitation for Bid was posted to procure a contractor to resume record reviews. The opening of bids occurred in January 2026. The new vendor will begin record reviews in fiscal year 2027. (Proposed Completion Date: 07/01/26)
2023-026	93.568	DCEO	Low Income Home Energy Assistance Program (LIHEAP)	The Illinois Department of Commerce and Economic Opportunity (DCEO) did not maintain adequate documentation to substantiate the amounts reported on the Low-Income Home Energy Assistance Program (LIHEAP) Performance Data Form. Additionally, the DCEO has not established appropriate internal controls to ensure required data reports	Fully Corrected	
2023-027	93.568	DCEO	Low Income Home Energy Assistance Program (LIHEAP)	The Illinois Department of Commerce and Economic Opportunity (DCEO) did not properly review or re-certify the accuracy of the clearance pattern specified in the Treasury-State Agreement related to cash draws for the Low-Income Home Energy Assistance Program (LIHEAP).	Not Corrected	The DCEO's Office of Financial Management (OFM) has requested that the Governor's Office of Management & Budget (GOMB) change the funding technique for the Low-Income Home Energy Assistance Program within the Treasury-State Agreement to Pre-issuance. This corrective action was implemented during State fiscal year 2025. (Completion Date: 07/01/25)
2023-028	93.568	DCEO	Low Income Home Energy Assistance Program (LIHEAP)	The Illinois Department of Commerce and Economic Opportunity (DCEO) did not perform its cash draws in accordance with the funding technique prescribed in the Treasury-State Agreement (TSA).	Not Corrected	The DCEO's Office of Financial Management (OFM) has requested that the Governor's Office of Management & Budget (GOMB) change the funding technique for the Low-Income Home Energy Assistance Program within the Treasury-State Agreement to Pre-issuance. This corrective action was implemented during State fiscal year 2025. (Completion Date: 07/01/25)
2023-029	17.258/17.259/17.278 93.568	DCEO	Workforce Innovation and Opportunity Act (WIOA) Cluster Low Income Home Energy Assistance Program (LIHEAP)	The Illinois Department of Commerce and Economic Opportunity (DCEO) failed to maintain updated procedures which resulted in filing inaccurate Federal Funding Accountability and Transparency Act (FFATA) reports.	Not Corrected	The DCEO's Office of Financial Management (OFM) will update the FFATA reporting procedures so reports are filed based on the award dates and to reflect that if grants' values are equal or exceed \$30,000 and are modified by any amount, they must be reported on again. (Completion Date: 04/30/25)
2023-030	93.568	DCEO	Low Income Home Energy Assistance Program (LIHEAP)	The Illinois Department of Commerce and Economic Opportunity (DCEO) did not follow its established policies and procedures for monitoring subrecipients of the Low-Income Home Energy Assistance Program (LIHEAP).	Fully Corrected	
2023-031	93.568	DCEO	Low Income Home Energy Assistance Program (LIHEAP)	The Illinois Department of Commerce and Economic Opportunity (DCEO) did not maintain supporting documentation for key line items or prepare accurate special reports for the Low-Income Home Energy Assistance Program (LIHEAP). Additionally, the DCEO has not established appropriate internal controls to ensure its quarterly reports submitted to USDHHS are properly supported in accordance with federal requirements. Finally, the DCEO's supervisory review procedures have not been designed to operate at a level of precision to identify errors of the size and nature noted above.	Not Corrected	The DCEO's Office of Community Assistance (OCA) has implemented a process for an independent verification by a second OCA staff member of the correct data entry prior to submission of obligated funds for all future LIHEAP quarterly reports. Additionally, the OCA receives the obligated amounts to be included in LIHEAP quarterly reports from the DCEO's Office of Financial Management (OFM) to help ensure accuracy and consistency of reported costs with data contained in the DCEO's accounting system. (Completed 02/25/25)
2023-032	93.268 93.323	IDPH	COVID-19 - Immunization Cooperative Agreements (ICA) COVID-19 - Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	The Illinois Department of Public Health (IDPH) failed to report information required by the Federal Funding Accountability and Transparency Act (FFATA) for awards granted to subrecipients of the Immunization Cooperative Agreements (ICA) and the Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) programs. Additionally, the IDPH not establish control procedures to submit FFATA reports for all subawards as required by federal regulations until June 2023. As a result, FFATA reports were not prepared or submitted for any subawards of the ICA and ELC programs for the period July 1, 2022, through May 31, 2023. Additionally, we noted that IDPH did not establish control procedures to submit FFATA reports for subawards as required by federal regulations for the period June 1, 2023, through June 30, 2023.	Not Corrected	The IDPH revised its policy on the FFATA report submission to capture the change from a FSRS.gov batch upload to a manual entry in SAM.gov. Additionally, the IDPH documented its process to provide evidence of the original submission dates in SAM.gov. (Completion Date: 03/23/26)
2023-033	16.575	ICJIA	Crime Victim Assistance	The Illinois Criminal Justice Information Authority (ICJIA) did not follow its established program monitoring policies and procedures for subrecipients of the Crime Victim Assistance (CVA) program for fiscal year 2023.	Not Corrected	In fiscal year 2025, ICJIA implemented updated subrecipient monitoring procedures and documentation requirements, which are currently in effect. Within the updated procedures, ICJIA enhanced internal tracking mechanisms and established clear timelines for the completion of monitoring reports and follow up to support timely and consistent subrecipient oversight. Additionally, ICJIA provided site visit training to grant staff to strengthen understanding and consistent application of the updated policies and procedures. (Completed 06/30/25)
2023-034	16.575	ICJIA	Crime Victim Assistance	The Illinois Criminal Justice Information Authority (ICJIA) did not adequately review single audit reports received from its subrecipients for the Crime Victim Assistance Program (CVA) program on a timely basis.	Not Corrected	ICJIA is in the process of hiring a full-time staff person to focus on the State's Grant Accountability and Transparency Act (GATA) requirements over ICJIA's reviews of its subrecipients' single audit reports. (Proposed Completion Date: 07/01/26)
2023-035	16.575	ICJIA	Crime Victim Assistance	The Illinois Criminal Justice Information Authority (ICJIA) did not follow its established policies and procedures for monitoring subrecipients of the Crime Victim Assistance (CVA) program.	Not Corrected	ICJIA will include the additional factors outside the formal policy that may also need to be considered to ensure the process is comprehensive, practical, and fully aligned with program requirements. These considerations will be incorporated into the annual risk assessment documentation to strengthen consistency and oversight going forward. (Proposed Completion Date: 12/31/26)
2023-036	16.575	ICJIA	Crime Victim Assistance	The Illinois Criminal Justice Information Authority (ICJIA) did not consistently document supervisory reviews of the communication of on-site monitoring review results in accordance with ICJIA's control procedures.	Not Corrected	ICJIA revised its policies and procedures to incorporate expanded controls over the review of site visit reporting and grantee communications. Additionally, ICJIA developed and provided training to staff on the updated processes. ICJIA has updated and formalized procedures related to the communication of subrecipient monitoring results, and these procedures are currently in effect. (Completed 10/31/24)
2023-037	16.575	ICJIA	Crime Victim Assistance	The Illinois Criminal Justice Information Authority (ICJIA) failed to report subaward information required by the Federal Funding Accountability and Transparency Act (FFATA) for awards granted to subrecipients of the Crime Victim Assistance (CVA) program.	Not Corrected	ICJIA developed a new internal procedure that assisted agency personnel in identifying awards and amendments subject to FFATA reporting requirements and how to report required subaward information in accordance with FFATA. That procedure has since been updated to reflect current reporting and quality control practices and to include a supervisory review process prior to submission. The procedure was provided to all staff responsible for managing federal award funds and training was conducted. (Completion Date: 01/16/25)
2023-038	17.225	IDES	Unemployment Insurance Program	The Illinois Department of Employment Security (IDES) failed to follow established policies when making eligibility determinations for claimants of the Unemployment Insurance (UI) program.	Not Corrected	The technical solution was implemented within the Illinois Benefits Information System (IBIS) in April 2024 to restore system edits, cross-matches, and related processes that had been deactivated or modified during the pandemic. The Department has also reorganized and expanded training procedures and materials for staff reviewing claim eligibility and established new monitoring tools and reports to help monitor compliance with procedures. (Completion Date: 03/31/25)
2023-039	17.225	IDES	Unemployment Insurance Program	The Illinois Department of Employment Security (IDES) did not complete the Benefit Accuracy Measurement (BAM) case file reviews in accordance with United States Department of Labor (USDOL) requirements for the Unemployment Insurance (UI) program.	Fully Corrected	

Finding Reference	ALN	Agency	Program(s)	Description/Summary	Implementation Status	Corrective Action Plan
2023-040	17.225	IDES	Unemployment Insurance Program	The Illinois Department of Employment Security (IDES) does not have an adequate process in place to ensure that the ETA 9130 financial reports prepared for the Unemployment Insurance (UI) program are complete and accurate.	Not Corrected	The IDES hired a Grant Accountant Supervisor and has a new Senior Accountant starting in February 2026. Accounting has been training the new Grant Accountant Supervisor and will be training the new Senior Accountant on how to review and complete 9130 reports. Accounting will review current procedures to determine ways to improve controls over preparation, reviews, and approvals. The IDES, as a whole, will be looking for ways to strengthen internal controls over its multiple divisions to ensure data is complete and accurate. (Proposed Completion Date: 06/30/26)
2023-041	17.225	IDES	Unemployment Insurance Program	The Illinois Department of Employment Security (IDES) does not have an adequate process in place to ensure the ETA 2208A special reports prepared for the Unemployment Insurance (UI) program are complete and accurate.	Not Corrected	The IDES hired additional budget staff to aid in compiling and checking the reports to ensure complete and accurate reporting. Additionally, the IDES created and approved written procedures for the completion of the reports, including a second-level review of reports prior to submission. Finally, the IDES implemented procedures for the preparation, the review, and the approval of the reports. (Completion Date: 04/30/25)
2023-042	17.225	IDES	Unemployment Insurance Program	The Illinois Department of Employment Security (IDES) did not accurately report Federal expenditures under the Unemployment Insurance (UI) program.	Not Corrected	This was a one-time event, which resulted in a finding in two fiscal years, resulting from the return of unused funds on debit cards held by a bank. As of December 2021, the bank was no longer IDES' debit card provider. The bank asked to return the unused funds and the United States Department of Labor (DOL) agreed we could. If this was to happen again, the IDES will now know how to record it properly. No further action is needed at this time. (Completion Date: 02/28/26)
2023-043	20.106	IDOT	COVID-19 – Airport Improvement Program	The Illinois Department of Transportation (IDOT) failed to report information required by the Federal Funding Accountability and Transparency Act (FFATA) for awards granted to subrecipients of the Airport Improvement Program.	Not Corrected	IDOT has assigned two employees to capture the necessary data and create the appropriate FFATA reporting documentation for the short term. A long term solution for IDOT Aeronautics is to replace the existing Airport Project Management System (APMS) with a new system that will provide ongoing/real-time FFATA reporting. (Proposed Completion Date: 07/01/26)
2023-044	20.106	IDOT	COVID-19 – Airport Improvement Program	The Illinois Department of Transportation (IDOT) did not prepare accurate federal financial status reports for the Airport Improvement Program.	Not Corrected	IDOT Aeronautics has developed requirements for and has published a request for proposal for a new Airport Project Management Systems (APMS). The replacement APMS will have an automated Federal Reporting Tool. One of the main requirements for the APMS replacement system is a real-time automated Federal Reporting Tool. (Proposed Completion Date: 07/01/26)
2023-045	84.287	ISBE	Twenty-First Century Community Learning Centers (21st Century)	The Illinois State Board of Education (ISBE) did not adequately monitor and document program monitoring procedures performed over subrecipients of the 21st Century Community Learning Centers (21st Century) program. Additionally, ISBE did not follow its subrecipient monitoring procedures during the year ended June 30, 2023. Finally, ISBE's controls for monitoring are not designed at an appropriate level of precision to ensure monitoring of subrecipients is completed as required.	Not Corrected	To ensure that 21st Century Community Learning Centers (21st CCLC) subgrantees' progress and performance are monitored in accordance with 2 CFR 200.331(d), 2 CFR 200.331(b), and 2 CFR 200.303, Wellness and Student Care Management and the 21st CCLC team developed processes and structures to facilitate the procedures, protocols, and efficacy of subgrantee monitoring. Components of this work included, but were not limited to: <ul style="list-style-type: none"> <li>Evaluating and revising the program's subgrantee risk analysis procedures and tools to ensure that they are relevant and accurately reflect the items/actions that suggest higher levels of subgrantee risk (2 CFR 200.331(b)). Complete. After careful examination, we have revised the risk analysis procedures and tools and have begun using them to inform our fiscal year 2026 monitoring.</li> <li>Reviewing and revising the procedures and/or documentation that is collected for all three tiers of subgrantee monitoring to ensure that all processes are relevant; are not simply perfunctory; ensure compliance with Federal statutes, regulations, and the terms and conditions of the subaward; and that the subaward performance goals are achieved (2 CFR 200.331(d)). Complete. We have determined which of the documents we have historically collected meet those requirements, and we have evaluated all remaining documents (extraneous to ED requirements) to determine which we feel are most necessary to keep and what we are able to discontinue requiring.</li> <li>Establishing and implementing specific processes and protocols to ensure that all components of subgrantee monitoring are timely, that management reviews and provides approval for key components of the process, and that accurate and complete documentation is produced and maintained (2 CFR 200.303). Complete. The expectations herein have been communicated to staff and have begun to be implemented (i.e. management approval, maintaining documentation, etc.). We still need to ensure that we precisely document these expectations and protocols, but through meetings and less formal communications, the required changes to our practices have been implemented. (Completion Date: 12/31/25)</li> </ul>
2023-046	84.425	ISBE	Education and Stabilization Fund - Elementary and Secondary Education (ESF)	The Illinois State Board of Education (ISBE) did not review subrecipient performance reports in a timely manner according to its program monitoring policies and procedures for subrecipients of the Education and Stabilization Fund - Elementary and Secondary Education (ESF) program for fiscal year 2023.	Not Corrected	To ensure proper review procedures are performed in a timely manner in accordance with its program monitoring policies and procedures, ISBE's Title Grant Administration Department started to send bi-weekly lists of submitted, past due, and disapproved Grant Periodic Reports (GPRS) to each applicable ISBE department. The Title Grant Administration Department analyzes the GPRS reports and prioritizes reviews based on submission dates. The Title Grant Administration Department also trained team members to assist with the review process. (Completion Date: 11/15/25)
2019-034	93.645	DCFS	Stephanie Tubbs Jones Child Welfare Services Program	The Department of Children and Family Services (DCFS) did not prepare initial case plans in a timely manner for Child Welfare Services beneficiaries.	Not Corrected	The DCFS will take the following actions steps: (1) A data report will be developed that will focus on specific agencies/teams that have overdue initial service plans. This report will be produced monthly. (2) An additional cut of this data will be included to review trends for each agency or region. This is being further developed in Power BI as a visual to allow identification of patterns. This data will be shared at senior leadership meetings (Permanency CEO Communications meetings) to identify patterns among agencies around initial service plan completion. (3) There is currently a tickler system which highlights overdue service plans within SACWIS. Upon completion of (2) above, direct service staff will receive education on the process and how to best utilize this function. (Proposed Completion Date: 05/01/26)